

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 3, 1997

COUNTY FISCAL LETTER (CFL) NO. 97/98-11

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 1997/98 IN-HOME SUPPORTIVE SERVICES (IHSS)
PROGRAM ADMINISTRATIVE ALLOCATIONS

REFERENCE: COUNTY FISCAL LETTER (CFL) NO. 96/97-69

Attached is your final IHSS administrative allocation for FY 1997/98. This allocation includes funding for costs associated with Personal Care Services Program (PCSP) activities, Supported Individual Providers (SIP), nurses and denials of assistance.

The allocation methodology is consistent with the FY 1997/98 IHSS planning allocation letter (CFL NO. 96/97-69) that was distributed earlier this year.

The State share of administrative costs for IHSS activities claimed to program codes 102 (IHSS-Skilled Professional Medical Personnel), 103 (IHSS-PCSP/HR) and 104 (IHSS-Non HR/NonPCSP) on the DFA 327.4A and the DFA 327.5A of the Administrative Expense Claim will be charged against this allocation. Expenditures which exceed the State allocation will be transferred to county only share through State Use Only Program Code 193. Consistent with prior policy, IHSS surplus funds will be redistributed to counties that are deficit during the close-out process.

If you have any questions concerning this allocation, please contact your County Cost Analysis Bureau analyst at (916) 657-3806.


JARVIO A. GREVIOUS
Deputy Director
Administration Division

Attachment
c: CWDA

FY 1997/98 IN-HOME SUPPORTIVE SERVICES (IHSS) ALLOCATION

Attachment

COUNTIES	FY 1997/98 TOTAL ALLOCATION INCLUDING SIP ALLOCATION	09/96-03/97 IHSS HR Usage Rate	Federal Share	State General Fund	County Share
ALAMEDA	\$5,349,752	98.73%	\$2,640,010	\$1,896,825	\$812,917
ALPINE	\$49,533	0.00%	\$0	\$34,673	\$14,860
AMADOR	\$55,648	97.10%	\$27,007	\$20,049	\$8,592
BUTTE	\$845,882	94.62%	\$400,057	\$312,078	\$133,747
CALAVERAS	\$123,559	97.97%	\$60,501	\$44,141	\$18,917
COLUSA	\$139,159	87.90%	\$61,139	\$54,614	\$23,406
CONTRA COSTA	\$2,856,416	94.56%	\$1,349,957	\$1,054,524	\$451,935
DEL NORTE	\$102,788	94.53%	\$48,567	\$37,955	\$16,266
EL DORADO	\$189,139	78.14%	\$73,866	\$80,691	\$34,582
FRESNO	\$4,162,565	78.73%	\$1,637,977	\$1,767,216	\$757,372
GLENN	\$192,947	85.55%	\$82,504	\$77,310	\$33,133
HUMBOLDT	\$911,115	98.39%	\$448,058	\$324,140	\$138,917
IMPERIAL	\$1,148,712	78.97%	\$453,382	\$486,732	\$208,598
INYO	\$59,030	87.87%	\$25,924	\$23,174	\$9,932
KERN	\$3,287,681	92.67%	\$1,522,847	\$1,235,386	\$529,448
KINGS	\$394,058	99.64%	\$196,253	\$138,463	\$59,342
LAKE	\$361,359	99.47%	\$179,655	\$127,194	\$54,510
LASSEN	\$44,587	49.73%	\$11,083	\$23,452	\$10,052
LOS ANGELES	\$62,486,327	98.38%	\$30,725,595	\$22,232,567	\$9,528,165
MADERA	\$294,661	95.16%	\$140,151	\$108,158	\$46,352
MARIN	\$471,431	84.81%	\$199,843	\$190,112	\$81,476
MARIPOSA	\$54,480	93.35%	\$25,419	\$20,343	\$8,718
MENDOCINO	\$1,100,217	93.97%	\$516,740	\$408,435	\$175,042
MERCED	\$813,258	94.68%	\$384,836	\$299,896	\$128,526
MODOC	\$38,957	95.72%	\$18,638	\$14,223	\$6,096
MONO	\$46,213	45.39%	\$10,485	\$25,010	\$10,718
MONTEREY	\$1,531,149	94.31%	\$721,782	\$566,558	\$242,809
NAPA	\$250,237	88.93%	\$111,224	\$97,309	\$41,704
NEVADA	\$171,132	97.49%	\$83,385	\$61,424	\$26,323
ORANGE	\$3,577,963	88.97%	\$1,590,982	\$1,390,889	\$596,092
PLACER	\$370,849	76.76%	\$142,280	\$159,999	\$68,570
PLUMAS	\$58,294	90.53%	\$26,377	\$22,343	\$9,574
RIVERSIDE	\$3,928,060	85.13%	\$1,671,314	\$1,579,726	\$677,020
SACRAMENTO	\$5,903,919	95.68%	\$2,823,324	\$2,156,422	\$924,173
SAN BENITO	\$73,981	96.92%	\$35,837	\$26,700	\$11,444
SAN BERNARDINO	\$7,463,810	98.73%	\$3,683,175	\$2,646,451	\$1,134,184
SAN DIEGO	\$7,551,938	79.14%	\$2,987,375	\$3,195,202	\$1,369,361
SAN FRANCISCO	\$5,740,384	76.08%	\$2,182,914	\$2,490,235	\$1,067,235
SAN JOAQUIN	\$1,846,932	92.63%	\$855,092	\$694,289	\$297,551
SAN LUIS OBISPO	\$674,353	90.98%	\$306,664	\$257,383	\$110,306
SAN MATEO	\$1,096,379	87.58%	\$479,918	\$431,524	\$184,937
SANTA BARBARA	\$995,684	77.63%	\$386,348	\$426,536	\$182,800
SANTA CLARA	\$3,091,183	87.01%	\$1,344,337	\$1,222,795	\$524,051
SANTA CRUZ	\$676,339	85.28%	\$288,271	\$271,648	\$116,420
SHASTA	\$659,563	92.14%	\$303,737	\$249,078	\$106,748
SIERRA	\$44,074	90.05%	\$19,836	\$16,967	\$7,271
SISKIYOU	\$65,406	81.33%	\$26,588	\$27,173	\$11,645
SOLANO	\$1,333,062	91.13%	\$607,188	\$508,114	\$217,760
SONOMA	\$1,591,931	96.22%	\$765,594	\$578,437	\$247,900
STANISLAUS	\$2,021,269	97.74%	\$987,404	\$723,708	\$310,157
SUTTER	\$203,198	86.09%	\$87,432	\$81,037	\$34,729
TEHAMA	\$252,746	71.11%	\$89,829	\$114,043	\$48,874
TRINITY	\$45,355	75.10%	\$17,024	\$19,832	\$8,499
TULARE	\$1,400,212	98.15%	\$686,888	\$499,328	\$213,996
TUOLUMNE	\$223,594	98.54%	\$110,128	\$79,427	\$34,039
VENTURA	\$1,113,007	98.41%	\$547,426	\$395,908	\$169,673
YOLO	\$556,718	96.78%	\$269,306	\$201,188	\$86,224
YUBA	\$376,399	98.53%	\$185,357	\$133,730	\$57,312
TOTAL	\$140,468,594	83.52%	\$65,664,830	\$52,362,764	\$22,441,000