

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 16, 2000

REFUGEE COORDINATOR LETTER (RCL) NO. 00-25

To: County Refugee Coordinators

This letter transmits augmentations to counties' Federal Fiscal Year (FFY) 1999 Refugee Employment Social Services (RESS) Program allocations. As discussed at the recent County Refugee Coordinators Meeting, the source of these additional funds is a surplus in the state administration allowance. All counties eligible for FFY 1999 RESS funds, with the exception of Contra Costa, which phased-out of the program on December 31, 1999, and Merced, which is slated for program phase-out by September 30, 2000, have received an augmentation. Funds have been allocated according to the standard methodology. Data used in the formula was obtained from the most recent Medi-Cal Eligibility Determination System (MEDS) File Report (RCA/CalWORKs Group Totals < 60 Months), dated July 28, 2000. The enclosed spreadsheets show the allocation augmentation amounts (Enclosure A) and total FFY 1999 standard RESS allocation amounts (Enclosure B), including all special allocation augmentations. (Note: Enclosure B does not include FFY 1999 RESS Set-Aside allocations which remain the same as originally allocated.)

These funds, which may be used to provide services through June 30, 2001, must be fully expended by September 30, 2001. If any county knows in advance that it will be unable to expend these funds by that date, they are asked to notify Brad Elftmann of the Refugee Technical Services Bureau at (916) 654-7250 so that the funds may be re-allocated for use by other counties. Counties are authorized to begin expending these funds immediately; however, as a condition of receipt, they will be required to submit revised goal plans which reflect these funds for inclusion in their County Refugee Services Plans.

If you have questions regarding the allocation augmentations, please contact Phyllis Iwasaki, Manager of the Refugee Technical Services Bureau, at (916) 654-2387 or Mr. Elftmann of her staff at the above-referenced telephone number. Questions regarding County Refugee Services Plans should be directed to the appropriate Operations and Performance Bureau Analyst.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert A. Barton".

Robert A. Barton, Chief
Refugee Programs Branch

Enclosures

**FINAL ALLOCATIONS TO COUNTIES OF SURPLUS
FEDERAL FISCAL YEAR 1999 STATE ADMINISTRATION FUNDS**

\$ 400,000

County	Adult refugees receiving RCA/CalWORKs who have been in the U.S. less than 60 months ¹		County Allocations	County Administrative Cost Allowance (at 15% Maximum)	Funds for Services
	Number	Percent of Total			
Alameda	441	5.10%	\$ 20,400	\$ 3,060	\$ 17,340
	255	2.95%	\$ 11,800	\$ 1,770	\$ 10,030
Los Angeles	2,408	27.84%	\$ 111,360	\$ 16,704	\$ 94,656
Orange	959	11.09%	\$ 44,360	\$ 6,654	\$ 37,706
Sacramento	2,574	29.76%	\$ 119,040	\$ 17,856	\$ 101,184
San Diego	810	9.36%	\$ 37,440	\$ 5,616	\$ 31,824
San Francisco	244	2.82%	\$ 11,280	\$ 1,692	\$ 9,588
San Joaquin	59	0.68%	\$ 2,720	\$ 408	\$ 2,312
Santa Clara	668	7.72%	\$ 30,880	\$ 4,632	\$ 26,248
Yolo	232	2.68%	\$ 10,720	\$ 1,608	\$ 9,112
Totals	8,650	100.00%	\$ 400,000	\$ 60,000	\$ 340,000

Notes:

¹ Data obtained from Medi-Cal Eligibility Determination System (MEDS) File CalWORKs/RCA-ECA Group Totals < 60 Months Report, dated July 28, 2000.

Service Period ends June 30, 2001.

R E V I S E D
FINAL REFUGEE EMPLOYMENT SOCIAL SERVICES (RESS) ALLOCATIONS
FEDERAL FISCAL YEAR 1999

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
County	Allocation Number	Standard RESS Allocations	Allocation Augmentations	County Special Allocations	Total County Standard RESS Allocations	County Administrative Cost Allowance on Standard RESS Allocation	County Standard RESS Service Dollars
		Based on Formula		See Footnotes		@ 15% Maximum	
Alameda	RESS9901	\$ 557,718	\$ 20,400	\$ -	\$ 578,118	\$ 86,718	\$ 491,400
Contra Costa	RESS9900	\$ -	\$ -	\$ 28,000	\$ 28,000	\$ 4,200	\$ 23,800
Fresno	RESS9902	\$ 391,581	\$ 11,800	\$ 2,000	\$ 405,381	\$ 60,807	\$ 344,574
Los Angeles	RESS9903	\$ 2,040,680	\$ 111,360	\$ -	\$ 2,152,040	\$ 322,806	\$ 1,829,234
Merced	RESS9904	\$ 22,485	\$ -	\$ -	\$ 22,485	\$ 3,373	\$ 19,112
Orange	RESS9905	\$ 1,446,828	\$ 44,360	\$ -	\$ 1,491,188	\$ 223,678	\$ 1,267,510
Sacramento	RESS9906	\$ 2,606,450	\$ 119,040	\$ -	\$ 2,725,490	\$ 408,824	\$ 2,316,666
San Diego	RESS9907	\$ 1,015,971	\$ 37,440	\$ 2,000	\$ 1,055,411	\$ 158,312	\$ 897,099
San Francisco	RESS9908	\$ 410,041	\$ 11,280	\$ -	\$ 421,321	\$ 63,198	\$ 358,123
San Joaquin	RESS9909	\$ 117,141	\$ 2,720	\$ -	\$ 119,861	\$ 17,979	\$ 101,882
Santa Clara	RESS9910	\$ 963,734	\$ 30,880	\$ 250,000	\$ 1,244,614	\$ 186,692	\$ 1,057,922
Yolo	RESS9911	\$ 246,358	\$ 10,720	\$ -	\$ 257,078	\$ 38,562	\$ 218,516
Total		\$ 9,818,987	\$ 400,000	\$ 282,000	\$ 10,500,987	\$ 1,575,149	\$ 8,925,838

Notes:

-- Contra Costa County requested a limited allocation to fund services during program phase which was completed on 12/31/99.

The allocation for Merced will be the county's final allocation; it will complete program phase by 9/30/00.

Fresno and San Diego requested special one-time-only augmentations in the amount of \$2,000 for the purpose of coordinating activities to commemorate May 2000 as Refugee Awareness Month. The state administration allowance has been reduced to fund this one-time augmentation.

-- Santa Clara County received a \$250,000 augmentation of its allocation for the purpose of establishing the Refugee Women's Resource Center. The state administration allowance has been reduced to fund this one-time augmentation.