



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 03/04
April through June

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*California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
October 2004*

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the third quarterly report for State Fiscal Year 2003/04 and covers **April through June 2004**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the “Federal Program”. This report includes data for both program segments.

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This report is available on web site:
<http://www.dss.cahwnet.gov/research>

Quarterly CalWORKs Report Highlights

- During the fourth quarter of State Fiscal Year 03/04, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid declined 2.3%.
- Over that same period, there was a .8% increase in the number of adults participating in a Welfare To Work activity.
- There was a slight increase in the CalWORKs caseload in the fourth quarter of FY 03/04. The number of adults reported as working increased by .5% and the number of those in either a sanction or non-compliance status decreased by over 1.2%.
- 89% of the CalWORKs SFY 03/04 Single Allocation was spent by the end of the fourth quarter.
- During the fourth quarter, there was a decrease of 1.1% in the number of eligible or aided adults. The decrease was .6% in the federally eligible adults and -2.6% in the state-only adults.
- According to monthly reporting, during the fourth quarter of State Fiscal Year 03/04, a monthly average of 8,039 people received mental health services; for substance abuse, a monthly average of 2,172 received services; for domestic abuse services, a monthly average of 3,408.
- During this quarter, a monthly average of 97,675 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 03/04 April - June Quarter
 CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

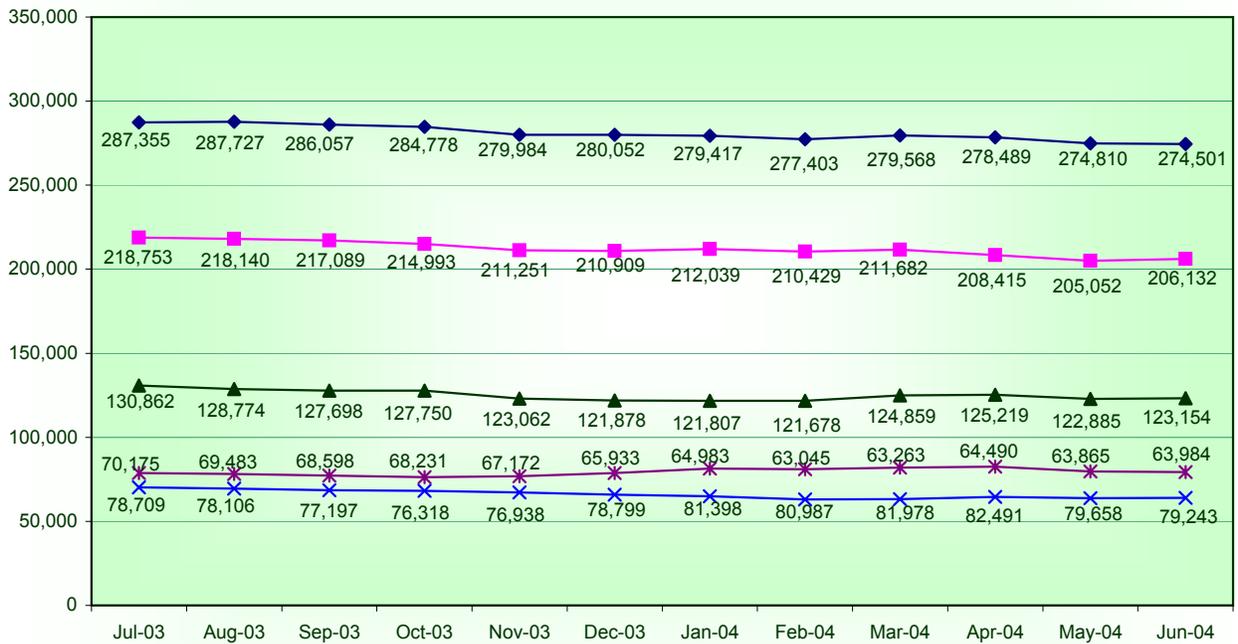
**(Some totals may not add due to independent rounding)*

	<u>Federal Program</u>	<u>Separate State Program</u>	<u>Quarter Average</u>
Aided Adults	209,703	66,231	275,933
Enrolled Adults	153,544	52,989	206,533
Exempt Adults	44,191	7,947	52,138
Non-Compliant Adults	64,260	16,204	80,464
Sanctioned	45,947	11,240	57,187
Non-Compliant	18,313	4,964	23,277
Good Cause Non-Participants	7,230	2,987	10,217
Adults in Unduplicated Activities	94,080	29,673	123,753
Job Search and Job Readiness Assistance	12,646	3,473	16,119
Services	11,947	1,672	13,619
Receiving Mental Health Services	6,925	1,114	8,039
Receiving Substance Abuse Services	1,865	307	2,172
Receiving Domestic Abuse Services	3,157	251	3,408
Working (Unsubsidized Employment)	47,337	16,776	64,113
Education and Training ^{b/}	34,816	9,250	44,066
Supportive Services	81,907	15,769	97,675
Child Care	32,408	2,975	35,383
Transportation	42,586	11,044	53,630
Ancillary Services	6,912	1,749	8,662

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; April 2004 through June 2004. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals

- ◆ Total Adults Eligible to Receive Aid
- Total Number of Enrollees
- ▲ Adults Participating In Activities
- ✕ Number of Adults Working
- ✱ Total Number Sanctioned/Non-Compliant

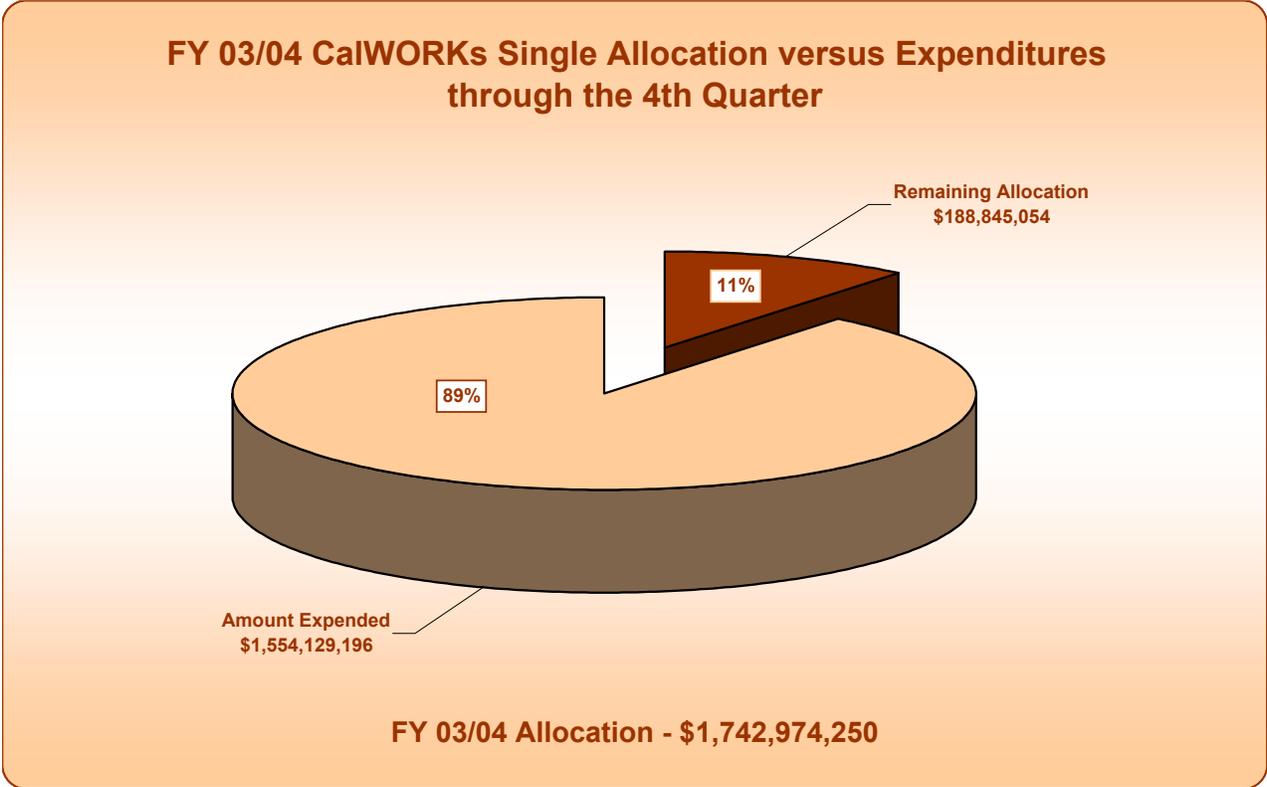
Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; July 2003 through June 2004.

**FY 03/04 CalWORKs SINGLE ALLOCATION WITH
EXPENDITURES THROUGH FOURTH QUARTER a/**

Table 1

	Allocation (Federal & State)	Expenditures Through Fourth Quarter	Percentage Expended
Statewide	\$ 1,742,974,250	\$ 1,554,129,196	89%
Alameda	\$ 65,407,762	\$ 61,154,369	93%
Alpine	\$ 344,581	\$ 171,813	50%
Amador	\$ 833,413	\$ 745,126	89%
Butte	\$ 15,564,728	\$ 11,892,703	76%
Calaveras	\$ 1,168,488	\$ 1,241,668	106%
Colusa	\$ 811,280	\$ 661,266	82%
Contra Costa	\$ 43,533,382	\$ 43,059,868	99%
Del Norte	\$ 2,941,783	\$ 1,861,666	63%
El Dorado	\$ 4,872,583	\$ 4,304,247	88%
Fresno	\$ 49,578,179	\$ 50,099,460	101%
Glenn	\$ 2,509,580	\$ 2,568,985	102%
Humboldt	\$ 8,575,774	\$ 6,381,967	74%
Imperial	\$ 9,916,750	\$ 8,782,447	89%
Inyo	\$ 1,171,407	\$ 522,644	45%
Kern	\$ 51,885,386	\$ 46,609,189	90%
Kings	\$ 7,237,404	\$ 5,817,440	80%
Lake	\$ 5,002,021	\$ 3,688,402	74%
Lassen	\$ 1,696,394	\$ 1,605,688	95%
Los Angeles	\$ 531,700,858	\$ 489,436,603	92%
Madera	\$ 6,605,342	\$ 5,999,933	91%
Marin	\$ 4,440,705	\$ 4,914,869	111%
Mariposa	\$ 995,433	\$ 923,344	93%
Mendocino	\$ 5,698,065	\$ 4,601,923	81%
Merced	\$ 20,979,196	\$ 17,493,122	83%
Modoc	\$ 1,093,242	\$ 836,160	76%
Mono	\$ 724,463	\$ 444,663	61%
Monterey	\$ 16,828,547	\$ 15,940,482	95%
Napa	\$ 2,381,681	\$ 1,790,225	75%
Nevada	\$ 3,171,599	\$ 2,031,254	64%
Orange	\$ 90,942,165	\$ 86,077,126	95%
Placer	\$ 9,379,099	\$ 8,162,795	87%
Plumas	\$ 1,213,893	\$ 741,236	61%
Riverside	\$ 89,174,182	\$ 75,715,757	85%
Sacramento	\$ 127,083,518	\$ 93,562,167	74%
San Benito	\$ 1,887,462	\$ 1,614,599	86%
San Bernardino	\$ 115,667,756	\$ 106,561,721	92%
San Diego	\$ 96,201,529	\$ 72,510,675	75%
San Francisco	\$ 41,846,241	\$ 38,820,483	93%
San Joaquin	\$ 33,524,866	\$ 29,075,665	87%
San Luis Obispo	\$ 10,375,011	\$ 10,232,927	99%
San Mateo	\$ 14,113,195	\$ 14,208,700	101%
Santa Barbara	\$ 13,217,119	\$ 10,429,936	79%
Santa Clara	\$ 64,408,312	\$ 62,702,264	97%
Santa Cruz	\$ 12,348,528	\$ 11,037,637	89%
Shasta	\$ 8,155,180	\$ 8,041,172	99%
Sierra	\$ 393,948	\$ 310,288	79%
Siskiyou	\$ 2,687,389	\$ 1,922,023	72%
Solano	\$ 20,271,949	\$ 19,636,060	97%
Sonoma	\$ 14,003,287	\$ 12,805,805	91%
Stanislaus	\$ 23,775,065	\$ 21,652,515	91%
Sutter	\$ 4,129,687	\$ 3,380,873	82%
Tehama	\$ 3,733,247	\$ 3,553,703	95%
Trinity	\$ 815,215	\$ 796,346	98%
Tulare	\$ 29,150,875	\$ 22,104,114	76%
Tuolumne	\$ 1,855,166	\$ 1,733,722	93%
Ventura	\$ 26,925,892	\$ 25,703,609	95%
Yolo	\$ 10,017,045	\$ 8,756,916	87%
Yuba	\$ 8,007,402	\$ 6,696,836	84%

a/ This data was provided by the CDSS County Financial Analysis Bureau.



Mental Health and Substance Abuse Treatment
Allocation, Expenditures and Percent Expended ^{a/}
Table 2

	Mental Health/Substance Abuse		
	Allocation FY 03/04	Expenditures Through Fourth Quarter	Percent Expended
Statewide	\$ 117,944,000	\$ 110,279,188	94%
Alameda	\$ 5,006,143	\$ 5,006,143	100%
Alpine	\$ 28,468	\$ 5,000	18%
Amador	\$ 87,895	\$ 72,028	82%
Butte	\$ 1,236,408	\$ 1,236,407	100%
Calaveras	\$ 79,202	\$ 33,502	42%
Colusa	\$ 46,297	\$ 6,743	15%
Contra Costa	\$ 3,569,130	\$ 2,887,388	81%
Del Norte	\$ 254,009	\$ 254,009	100%
El Dorado	\$ 550,104	\$ 675,915	123%
Fresno	\$ 4,815,470	\$ 4,815,470	100%
Glenn	\$ 186,743	\$ 169,855	91%
Humboldt	\$ 647,470	\$ 1,296,557	200%
Imperial	\$ 1,529,940	\$ 1,628,757	106%
Inyo	\$ 48,270	\$ 0	0%
Kern	\$ 3,051,101	\$ 1,946,744	64%
Kings	\$ 603,862	\$ 564,849	94%
Lake	\$ 498,120	\$ 418,515	84%
Lassen	\$ 215,372	\$ 215,368	100%
Los Angeles	\$ 43,867,088	\$ 41,404,852	94%
Madera	\$ 648,274	\$ 419,327	65%
Marin	\$ 193,372	\$ 168,032	87%
Mariposa	\$ 143,436	\$ 69,402	48%
Mendocino	\$ 440,901	\$ 440,901	100%
Merced	\$ 1,274,792	\$ 1,043,265	82%
Modoc	\$ 145,769	\$ 163,824	112%
Mono	\$ 50,000	\$ 0	0%
Monterey	\$ 1,089,978	\$ 957,814	88%
Napa	\$ 218,188	\$ 126,997	58%
Nevada	\$ 149,292	\$ 246,355	165%
Orange	\$ 4,993,772	\$ 4,352,287	87%
Placer	\$ 617,794	\$ 610,722	99%
Plumas	\$ 106,197	\$ 106,197	100%
Riverside	\$ 2,782,060	\$ 2,055,106	74%
Sacramento	\$ 6,899,128	\$ 5,972,432	87%
San Benito	\$ 88,099	\$ 73,070	83%
San Bernardino	\$ 4,714,587	\$ 3,802,540	81%
San Diego	\$ 5,207,749	\$ 5,119,192	98%
San Francisco	\$ 1,881,309	\$ 3,047,631	162%
San Joaquin	\$ 3,037,293	\$ 1,848,462	61%
San Luis Obispo	\$ 683,979	\$ 683,978	100%
San Mateo	\$ 630,470	\$ 630,470	100%
Santa Barbara	\$ 817,904	\$ 817,904	100%
Santa Clara	\$ 3,021,328	\$ 3,021,328	100%
Santa Cruz	\$ 760,392	\$ 760,392	100%
Shasta	\$ 851,587	\$ 851,587	100%
Sierra	\$ 28,826	\$ 3,226	11%
Siskiyou	\$ 438,811	\$ 438,811	100%
Solano	\$ 763,605	\$ 660,925	87%
Sonoma	\$ 965,372	\$ 911,168	94%
Stanislaus	\$ 2,465,487	\$ 2,461,899	100%
Sutter	\$ 203,567	\$ 147,888	73%
Tehama	\$ 545,447	\$ 545,476	100%
Trinity	\$ 74,896	\$ 74,897	100%
Tulare	\$ 1,903,657	\$ 2,278,863	120%
Tuolumne	\$ 404,120	\$ 404,120	100%
Ventura	\$ 1,398,245	\$ 1,400,609	100%
Yolo	\$ 541,279	\$ 465,195	86%
Yuba	\$ 441,946	\$ 458,794	104%

^{a/} This data was provided by the CDSS County Financial Analysis Bureau.

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PROGRAM**

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 03/04 April - June Quarter
 CalWORKs and Welfare To Work Program Activity)

Federal Program

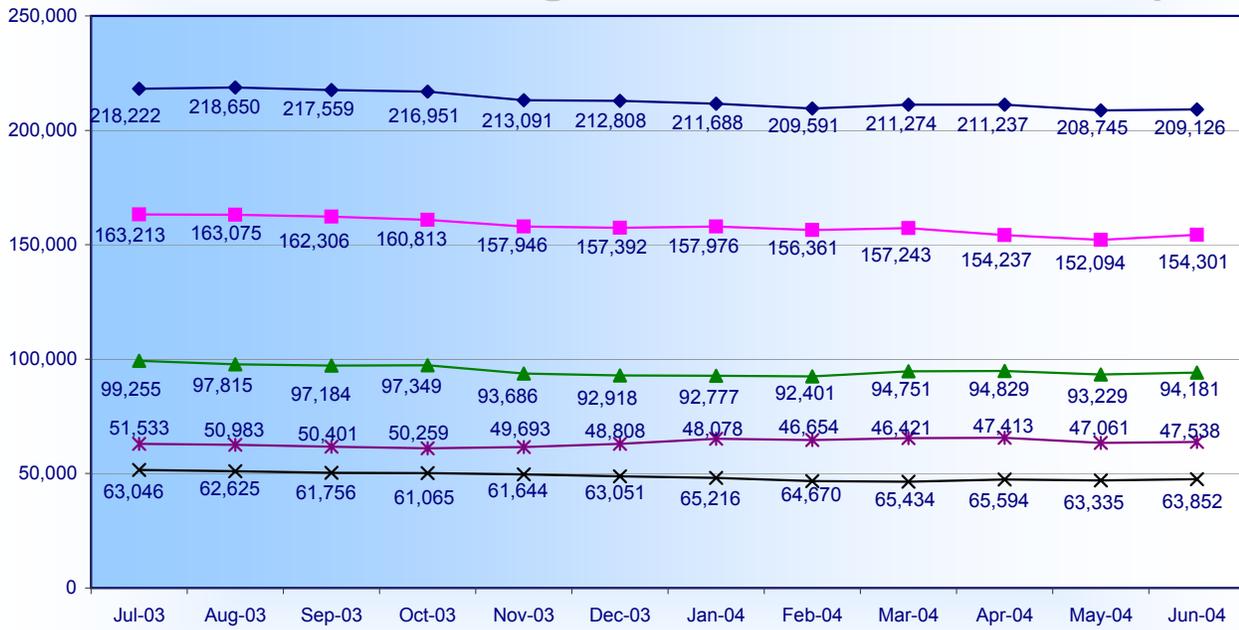
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	<u>Quarter Average</u>
Aided Adults	209,703
Enrolled Adults	153,544
Exempt Adults	44,191
Non-Compliant Adults	64,260
Sanctioned	45,947
Non-Compliant	18,313
Good Cause Non-Participants	7,230
Adults in Unduplicated Activities	94,080
Job Search and Job Readiness Assistance	12,646
Services	11,947
Receiving Mental Health Services	6,925
Receiving Substance Abuse Services	1,865
Receiving Domestic Abuse Services	3,157
Working (Unsubsidized Employment)	47,337
Education and Training ^{b/}	34,816
Supportive Services	81,907
Child Care	32,408
Transportation	42,586
Ancillary Services	6,912

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; April 2004 through June 2004. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program

- ◆ Total Adults Eligible to Receive Aid
- Total Number of Enrollees
- ▲ Adults Participating In Activities
- × Number of Adults Working
- * Total Number Sanctioned/Non-Compliant

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; July 2003 through June 2004.

Clients in Various Stages of CalWORKs/Welfare To Work

Federal Program

Table 3

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	209,703	153,544	44,191	45,947	18,313	7,230	94,080	47,337
Alameda	8,690	7,460	975	1,584	1,060	165	3,866	1,961
Alpine	9	5	1	0	0	0	4	0
Amador	143	74	53	15	17	14	34	22
Butte	1,953	1,224	406	248	148	28	770	273
Calaveras	225	136	50	30	15	5	115	50
Colusa	80	53	22	23	1	1	34	16
Contra Costa	3,777	2,239	637	741	123	113	1,929	738
Del Norte	471	487	52	5	23	0	113	16
El Dorado	548	324	143	47	17	33	249	115
Fresno	10,205	7,690	1,323	4,288	1,635	100	3,638	1,846
Glenn	207	133	43	48	8	6	102	46
Humboldt	864	596	76	209	57	78	484	153
Imperial	1,772	1,830	208	21	93	0	1,083	492
Inyo	58	19	13	5	1	0	18	10
Kern	6,491	5,725	1,289	2,400	1,237	516	3,801	1,925
Kings	1,119	845	199	301	92	28	717	271
Lake	698	396	239	127	57	14	323	97
Lassen	256	168	58	39	30	3	104	46
Los Angeles	68,686	48,487	15,443	19,372	3,975	1,609	25,647	12,556
Madera	1,283	1,169	226	221	115	2	679	284
Marin	416	264	105	107	14	22	260	111
Mariposa	110	88	24	16	5	0	62	26
Mendocino	767	480	214	165	66	16	325	167
Merced	3,133	2,209	1,444	1,615	578	268	1,283	634
Modoc	117	112	35	0	1	0	44	17
Mono	32	23	8	2	3	0	20	12
Monterey	2,069	1,172	523	379	257	139	774	438
Napa	196	128	55	71	25	0	90	41
Nevada	294	177	90	44	16	7	161	72
Orange	5,490	4,214	913	1,025	44	124	3,725	1,714
Placer	671	522	85	77	40	27	268	144
Plumas	79	46	24	26	8	1	42	20
Riverside	9,724	6,856	2,271	2,084	1,728	1,081	6,525	4,841
Sacramento	11,985	9,825	2,124	295	674	480	5,807	3,153
San Benito	360	222	16	29	11	1	138	48
San Bernardino	16,963	14,486	5,038	2,959	1,621	1,054	10,928	6,040
San Diego	9,709	4,097	2,213	1,567	882	0	2,597	1,526
San Francisco	3,328	2,790	758	445	318	346	2,135	876
San Joaquin	5,352	3,131	866	1,204	805	85	2,312	1,108
San Luis Obispo	872	671	184	172	107	4	231	130
San Mateo	1,091	727	249	132	2	0	378	200
Santa Barbara	1,821	1,270	417	136	197	88	630	369
Santa Clara	6,098	4,432	1,264	728	507	174	3,257	1,021
Santa Cruz	1,031	822	293	137	82	23	540	164
Shasta	1,614	866	589	396	167	5	623	364
Sierra	20	9	3	0	0	0	7	0
Siskiyou	506	241	115	51	35	4	119	58
Solano	2,256	2,186	173	109	278	0	724	480
Sonoma	1,305	836	321	379	112	117	536	288
Stanislaus	3,887	2,641	476	454	36	61	1,060	464
Sutter	478	350	107	134	55	1	345	110
Tehama	559	343	102	149	51	0	252	101
Trinity	86	48	13	15	5	3	33	19
Tulare	4,789	4,468	716	521	272	221	1,166	596
Tuolumne	372	221	82	32	58	3	198	96
Ventura	2,693	2,201	588	329	445	150	1,970	691
Yolo	880	747	108	184	72	6	371	208
Yuba	1,017	561	133	55	32	4	434	156

a/ Data source: CalWORKs Cash Grant Caseload Movement report (CA 237 CW) for the months of April, May and June 2004 (averaged).

b/ Data source: Welfare To Work Monthly Activity report (WTW 25) for the months of April, May and June 2004 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program
Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	34,816		
Alameda	1,190	Orange	1,405
Alpine	5	Placer	113
Amador	8	Plumas	23
Butte	337	Riverside	1,323
Calaveras	32	Sacramento	1,836
Colusa	26	San Benito	80
Contra Costa	815	San Bernardino	3,259
Del Norte	52	San Diego	956
El Dorado	52	San Francisco	703
Fresno	1,438	San Joaquin	967
Glenn	49	San Luis Obispo	107
Humboldt	160	San Mateo	42
Imperial	562	Santa Barbara	272
Inyo	3	Santa Clara	1,877
Kern	1,256	Santa Cruz	304
Kings	367	Shasta	260
Lake	69	Sierra	6
Lassen	61	Siskiyou	32
Los Angeles	10,472	Solano	120
Madera	412	Sonoma	203
Marin	99	Stanislaus	296
Mariposa	25	Sutter	107
Mendocino	156	Tehama	96
Merced	667	Trinity	11
Modoc	20	Tulare	577
Mono	5	Tuolumne	85
Monterey	459	Ventura	503
Napa	40	Yolo	143
Nevada	71	Yuba	204

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of April, May and June 2004 (averaged).

Supportive Services ^{a/}
Federal Program
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	32,408	42,586	6,912	81,907
Alameda	1,632	1,918	243	3,793
Alpine	0	1	1	2
Amador	13	9	3	25
Butte	189	172	49	410
Calaveras	45	15	8	68
Colusa	7	5	1	13
Contra Costa	428	1,131	212	1,772
Del Norte	27	31	5	63
El Dorado	29	52	13	94
Fresno	1,335	1,579	657	3,571
Glenn	704	17	14	734
Humboldt	93	176	18	287
Imperial	198	121	15	334
Inyo	20	4	1	25
Kern	1,158	1,006	355	2,519
Kings	211	92	22	326
Lake	41	17	15	72
Lassen	57	10	3	70
Los Angeles	9,937	17,643	2,021	29,601
Madera	100	113	42	254
Marin	144	143	26	313
Mariposa	20	20	3	42
Mendocino	52	79	22	152
Merced	300	157	51	508
Modoc	8	39	7	54
Mono	6	4	2	11
Monterey	267	125	71	463
Napa	38	5	3	46
Nevada	59	40	24	124
Orange	666	1,755	101	2,521
Placer	157	96	37	291
Plumas	13	0	0	13
Riverside	2,282	1,496	309	4,088
Sacramento	1,366	3,062	225	4,653
San Benito	61	27	12	100
San Bernardino	3,807	3,609	542	7,957
San Diego	1,555	2,124	299	3,978
San Francisco	695	591	27	1,312
San Joaquin	755	320	248	1,324
San Luis Obispo	161	86	32	278
San Mateo	220	80	11	312
Santa Barbara	143	128	55	326
Santa Clara	737	2,145	322	3,204
Santa Cruz	257	383	86	727
Shasta	163	104	50	317
Sierra	3	1	0	4
Siskiyou	34	1	0	35
Solano	471	358	22	851
Sonoma	120	286	120	526
Stanislaus	50	230	58	339
Sutter	121	54	26	201
Tehama	63	52	25	139
Trinity	1	10	3	14
Tulare	481	288	142	912
Tuolumne	37	60	15	112
Ventura	510	263	111	884
Yolo	241	153	30	425
Yuba	118	100	96	314

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of April, May and June 2004 (averaged).

Mental Health Treatment ^{a/}

Federal Program

Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,185	6,925
Alameda	109	46
Alpine	0	0
Amador	0	0
Butte	1	38
Calaveras	4	13
Colusa	1	2
Contra Costa	126	197
Del Norte	25	1
El Dorado	3	43
Fresno	272	193
Glenn	21	39
Humboldt	6	75
Imperial	0	81
Inyo	0	0
Kern	162	191
Kings	12	123
Lake	0	34
Lassen	0	12
Los Angeles	966	2,611
Madera	11	44
Marin	60	57
Mariposa	0	16
Mendocino	19	39
Merced	0	46
Modoc	9	3
Mono	0	8
Monterey	11	56
Napa	0	6
Nevada	3	26
Orange	248	457
Placer	32	66
Plumas	4	5
Riverside	0	302
Sacramento	56	282
San Benito	0	3
San Bernardino	373	498
San Diego	92	172
San Francisco	153	136
San Joaquin	65	98
San Luis Obispo	9	18
San Mateo	0	1
Santa Barbara	34	60
Santa Clara	79	183
Santa Cruz	12	49
Shasta	2	51
Sierra	1	2
Siskiyou	2	18
Solano	2	33
Sonoma	108	133
Stanislaus	3	36
Sutter	0	11
Tehama	38	84
Trinity	2	6
Tulare	11	20
Tuolumne	0	44
Ventura	28	103
Yolo	10	31
Yuba	0	24

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25) for April 2004 through June 2004.

Substance Abuse Treatment ^{a/}

Federal Program

Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	845	1,865
Alameda	10	3
Alpine	0	0
Amador	0	0
Butte	0	2
Calaveras	0	2
Colusa	0	0
Contra Costa	14	52
Del Norte	11	1
El Dorado	4	25
Fresno	228	163
Glenn	11	12
Humboldt	0	8
Imperial	0	5
Inyo	0	0
Kern	14	26
Kings	5	19
Lake	0	20
Lassen	0	5
Los Angeles	195	405
Madera	3	5
Marin	3	41
Mariposa	0	1
Mendocino	12	25
Merced	0	18
Modoc	2	1
Mono	0	2
Monterey	3	36
Napa	1	2
Nevada	0	3
Orange	22	41
Placer	2	9
Plumas	0	0
Riverside	0	79
Sacramento	6	106
San Benito	0	2
San Bernardino	103	205
San Diego	28	83
San Francisco	2	7
San Joaquin	2	15
San Luis Obispo	2	11
San Mateo	0	2
Santa Barbara	3	8
Santa Clara	60	111
Santa Cruz	13	21
Shasta	0	13
Sierra	1	2
Siskiyou	0	4
Solano	2	16
Sonoma	44	95
Stanislaus	3	27
Sutter	0	19
Tehama	22	30
Trinity	0	2
Tulare	0	1
Tuolumne	0	18
Ventura	12	35
Yolo	2	8
Yuba	0	15

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25) for April 2004 through June 2004.

Domestic Abuse Treatment ^{a/}
Federal Program
Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,730	3,157
Alameda	110	237
Alpine	0	0
Amador	0	0
Butte	0	9
Calaveras	0	2
Colusa	0	0
Contra Costa	389	69
Del Norte	0	0
El Dorado	0	20
Fresno	89	22
Glenn	1	2
Humboldt	0	1
Imperial	0	2
Inyo	0	0
Kern	8	6
Kings	4	38
Lake	0	6
Lassen	0	2
Los Angeles	640	1,546
Madera	2	7
Marin	6	15
Mariposa	0	1
Mendocino	13	16
Merced	2	41
Modoc	2	0
Mono	0	0
Monterey	55	25
Napa	0	1
Nevada	1	2
Orange	158	420
Placer	3	4
Plumas	0	0
Riverside	0	52
Sacramento	13	24
San Benito	0	0
San Bernardino	73	114
San Diego	4	17
San Francisco	1	68
San Joaquin	2	5
San Luis Obispo	2	1
San Mateo	0	4
Santa Barbara	4	5
Santa Clara	68	92
Santa Cruz	2	50
Shasta	0	6
Sierra	0	0
Siskiyou	0	0
Solano	0	7
Sonoma	35	83
Stanislaus	3	42
Sutter	0	2
Tehama	33	59
Trinity	0	1
Tulare	1	2
Tuolumne	0	9
Ventura	0	7
Yolo	6	7
Yuba	0	6

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25) for April 2004 through June 2004.

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 03/04 April - June Quarter
 CalWORKs and Welfare To Work Program Activity)

Separate State Program

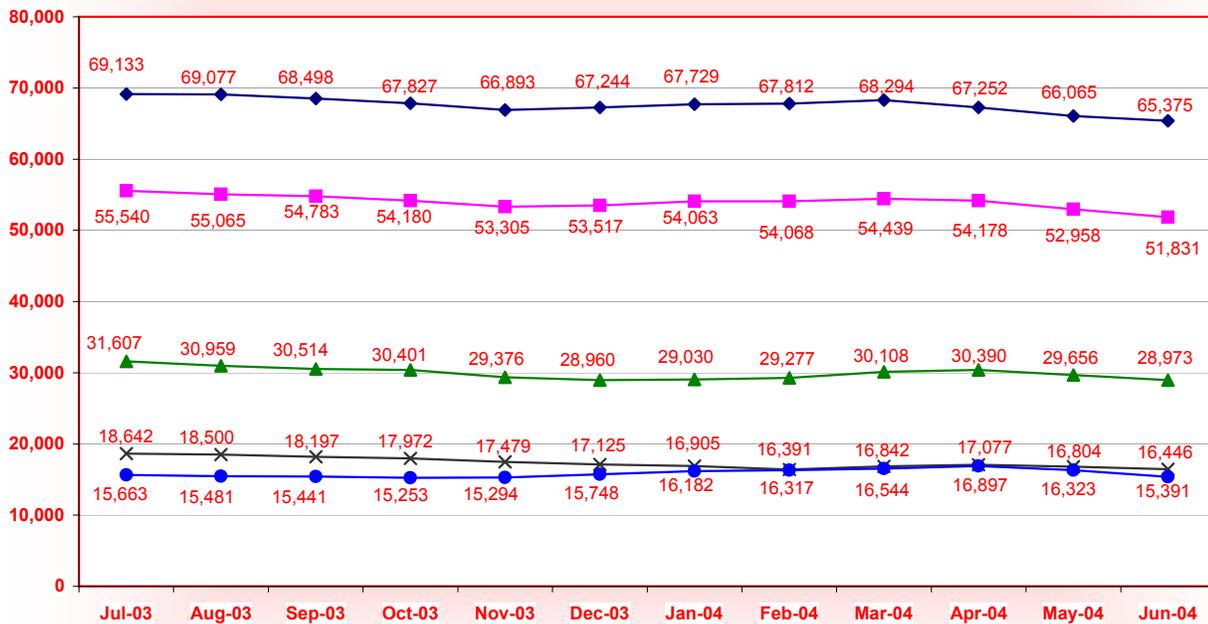
**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	66,231
Enrolled Adults	52,989
Exempt Adults	7,947
Non-Compliant Adults	16,204
Sanctioned	11,240
Non-Compliant	4,964
Good Cause Non-Participants	2,987
Adults in Unduplicated Activities	29,673
Job Search and Job Readiness Assistance	3,473
Services	1,672
Receiving Mental Health Services	1,114
Receiving Substance Abuse Services	307
Receiving Domestic Abuse Services	251
Working (Unsubsidized Employment)	16,776
Education and Training ^{b/}	9,250
Supportive Services	15,769
Child Care	2,975
Transportation	11,044
Ancillary Services	1,749

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; April 2004 through June 2004. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Separate State Program

- ◆ Total State-Only Adults on Aid
- Total Number of Enrollees
- ▲ Total Number Participating In Activities
- × Number of Adults Working
- Total Number Sanctioned/Non-Compliant

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25A). Report months used; July 2003 through June 2004.

Clients in Various Stages of CalWORKs/Welfare To Work

Separate State Program

Table 9

Statewide	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
	66,231	52,989	7,947	11,240	4,964	2,987	29,673	16,776
Alameda	2,117	1,884	289	393	210	30	1,231	841
Alpine	5	4	0	1	0	0	3	1
Amador	22	14	5	2.33	3	3	4	3
Butte	694	565	47	59	34	1	341	118
Calaveras	52	35	11	9	5	1	29	13
Colusa	34	16	10	4	0	0	9	6
Contra Costa	835	490	95	98	26	20	356	158
Del Norte	206	210	28	4	9	0	58	13
El Dorado	168	110	40	9	3	7	73	42
Fresno	5,204	3,625	722	2,249	740	58	1,572	899
Glenn	73	49	8	15	2	1	34	16
Humboldt	286	232	20	44	19	37	176	42
Imperial	725	529	96	6	30	0	390	198
Inyo	22	17	6	7	1	0	14	7
Kern	2,211	2,459	110	606	365	122	1,348	734
Kings	414	343	77	56	35	7	279	110
Lake	252	177	72	30	13	5	119	39
Lassen	122	81	20	14	15	0	47	25
Los Angeles	17,238	13,176	1,534	3,216	809	319	6,569	4,469
Madera	488	456	49	40	42	2	262	102
Marin	74	57	8	12	0	1	41	17
Mariposa	35	35	0	6	3	0	22	8
Mendocino	246	226	75	87	25	4	161	78
Merced	1,246	979	448	738	256	101	499	288
Modoc	59	5	2	0	0	0	3	2
Mono	5	3	0	0	0	0	2	1
Monterey	560	314	97	110	65	25	176	91
Napa	50	39	10	8	5	1	25	12
Nevada	88	51	28	6	3	2	42	19
Orange	2,617	2,180	193	162	11	13	1,500	846
Placer	265	224	21	37	21	13	96	49
Plumas	22	19	1	0	4	0	12	3
Riverside	1,811	1,254	286	509	361	210	1,132	813
Sacramento	6,874	4,763	684	66	194	174	3,337	1,823
San Benito	130	90	6	9	3.67	0	43	14
San Bernardino	3,596	4,585	1,145	764	411	828	3,046	1,748
San Diego	2,602	1,508	304	232	192	0	867	494
San Francisco	1,351	1,091	129	108	61	65	673	237
San Joaquin	1,764	1,189	204	349	251	22	762	359
San Luis Obispo	222	233	36	34	31	0	59	35
San Mateo	255	202	20	10	0	0	120	92
Santa Barbara	420	331	65	44	45	46	134	78
Santa Clara	2,713	2,201	310	233	170	507	1,295	490
Santa Cruz	218	177	41	31	18	2	97	31
Shasta	525	409	25	89	58	2	254	153
Sierra	7	1	1	0	0	0	1	0
Siskiyou	191	83	29	29	15	0	43	22
Solano	554	549	31	37	51	0	119	93
Sonoma	223	188	8	93	25	12	103	44
Stanislaus	1,713	1,139	113	120	6	28	447	227
Sutter	171	137	24	39	12	1	126	41
Tehama	224	148	25	53	22	0	87	34
Trinity	40	25	4	9	4	0	17	9
Tulare	2,703	2,828	200	221	134	234	647	361
Tuolumne	84	63	8	10	15	1	52	25
Ventura	434	449	43	49	94	14	344	122
Yolo	554	512	46	64	24	67	219	122
Yuba	417	230	37	11	12	0	155	64

a/ Data source: CalWORKs Cash Grant Caseload Movement report (CA 237 CW) for the months of April, May and June 2004 (averaged)

b/ Data source: Welfare To Work Monthly Activity report (WTW 25A) for the months of April, May and June 2004 (averaged)

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports

Education and/or Training Activities ^{a/}

Separate State Program

Table 10

Average Number of Clients in Education and/or Training Activities ^{a/}				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	9,250			
Alameda	232		Orange	315
Alpine	3		Placer	31
Amador	0		Plumas	5
Butte	118		Riverside	161
Calaveras	2		Sacramento	1,461
Colusa	2		San Benito	20
Contra Costa	132		San Bernardino	972
Del Norte	17		San Diego	382
El Dorado	6		San Francisco	211
Fresno	538		San Joaquin	263
Glenn	9		San Luis Obispo	17
Humboldt	31		San Mateo	6
Imperial	138		Santa Barbara	29
Inyo	2		Santa Clara	668
Kern	331		Santa Cruz	35
Kings	117		Shasta	71
Lake	27		Sierra	1
Lassen	17		Siskiyou	7
Los Angeles	1,669		Solano	8
Madera	160		Sonoma	33
Marin	20		Stanislaus	127
Mariposa	8		Sutter	25
Mendocino	38		Tehama	25
Merced	182		Trinity	4
Modoc	2		Tulare	250
Mono	0		Tuolumne	12
Monterey	79		Ventura	63
Napa	1		Yolo	89
Nevada	17		Yuba	63

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of April, May and June 2004 (averaged).

Supportive Services ^{a/}
Separate State Program
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	2,975	11,044	1,749	15,764
Alameda	33	358	30	421
Alpine	0	0	1	1
Amador	1	1	1	0
Butte	26	63	18	108
Calaveras	4	1	1	6
Colusa	0	0	0	0
Contra Costa	87	130	32	248
Del Norte	5	15	4	24
El Dorado	2	8	4	14
Fresno	393	667	266	1,326
Glenn	6	7	4	17
Humboldt	5	45	6	55
Imperial	19	31	7	57
Inyo	2	3	0	5
Kern	85	308	93	486
Kings	23	30	10	64
Lake	2	6	7	15
Lassen	1	4	1	6
Los Angeles	505	2,978	308	3,791
Madera	7	44	16	67
Marin	1	14	4	20
Mariposa	1	7	1	10
Mendocino	9	24	8	40
Merced	41	47	19	108
Modoc	0	16	3	19
Mono	0	0	0	0
Monterey	23	26	0	49
Napa	2	1	0	3
Nevada	5	11	4	20
Orange	303	702	19	1,025
Placer	9	33	18	60
Plumas	0	0	0	0
Riverside	90	266	65	421
Sacramento	375	1,767	86	2,228
San Benito	5	7	3	14
San Bernardino	121	923	166	1,210
San Diego	93	643	70	806
San Francisco	27	193	7	228
San Joaquin	10	77	60	148
San Luis Obispo	3	12	6	21
San Mateo	83	17	3	103
Santa Barbara	42	24	12	79
Santa Clara	217	864	113	1,194
Santa Cruz	11	70	10	91
Shasta	9	37	19	65
Sierra	0	0	0	0
Siskiyou	1	0	0	0
Solano	24	59	2	85
Sonoma	10	51	21	81
Stanislaus	8	54	30	91
Sutter	9	21	11	41
Tehama	6	9	18	32
Trinity	0	5	3	8
Tulare	75	102	52	229
Tuolumne	5	64	33	102
Ventura	108	27	13	148
Yolo	30	119	15	163
Yuba	11	52	48	110

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of April, May and June 2004 (averaged).

Mental Health Treatment ^{a/}
Separate State Program
Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	630	1,114
Alameda	47	19
Alpine	0	0
Amador	0	0
Butte	1	7
Calaveras	0	2
Colusa	0	0
Contra Costa	26	12
Del Norte	9	1
El Dorado	0	1
Fresno	39	39
Glenn	5	9
Humboldt	0	8
Imperial	0	18
Inyo	0	0
Kern	39	38
Kings	3	30
Lake	1	10
Lassen	0	3
Los Angeles	82	209
Madera	5	18
Marin	9	4
Mariposa	0	3
Mendocino	3	7
Merced	2	9
Modoc	2	0
Mono	0	1
Monterey	0	9
Napa	0	0
Nevada	1	2
Orange	128	236
Placer	9	9
Plumas	0	4
Riverside	0	32
Sacramento	9	37
San Benito	0	1
San Bernardino	78	92
San Diego	12	16
San Francisco	38	34
San Joaquin	12	21
San Luis Obispo	0	1
San Mateo	0	0
Santa Barbara	4	12
Santa Clara	27	61
Santa Cruz	1	2
Shasta	0	7
Sierra	0	0
Siskiyou	0	5
Solano	1	2
Sonoma	12	15
Stanislaus	2	6
Sutter	0	4
Tehama	14	20
Trinity	1	2
Tulare	4	8
Tuolumne	0	6
Ventura	3	6
Yolo	1	7
Yuba	0	6

^{a/} Source for this data is the Welfare to Work Monthly Activity Report (WTW 25A) for April 2004 through June 2004.

Substance Abuse Treatment ^{a/}
Separate State Program
Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	185	307
Alameda	5	2
Alpine	0	0
Amador	0	0
Butte	0	0
Calaveras	0	1
Colusa	0	0
Contra Costa	2	4
Del Norte	6	0
El Dorado	0	1
Fresno	60	37
Glenn	1	1
Humboldt	0	1
Imperial	0	1
Inyo	0	0
Kern	6	9
Kings	0	7
Lake	0	4
Lassen	0	0
Los Angeles	17	31
Madera	0	2
Marin	0	2
Mariposa	0	0
Mendocino	1	5
Merced	0	1
Modoc	0	0
Mono	0	0
Monterey	1	3
Napa	0	1
Nevada	0	0
Orange	12	21
Placer	2	3
Plumas	0	0
Riverside	0	12
Sacramento	1	20
San Benito	0	1
San Bernardino	19	30
San Diego	1	10
San Francisco	0	1
San Joaquin	0	0
San Luis Obispo	0	0
San Mateo	0	0
Santa Barbara	0	1
Santa Clara	19	37
Santa Cruz	5	2
Shasta	0	2
Sierra	0	0
Siskiyou	0	0
Solano	0	2
Sonoma	15	16
Stanislaus	0	9
Sutter	0	5
Tehama	11	10
Trinity	0	0
Tulare	0	1
Tuolumne	0	4
Ventura	0	3
Yolo	1	0
Yuba	0	3

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25A) for April 2004 through June 2004.

Domestic Abuse Treatment ^{a/}
Separate State Program
Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	231	251
Alameda	47	102
Alpine	0	0
Amador	0	0
Butte	0	0
Calaveras	0	1
Colusa	0	0
Contra Costa	81	0
Del Norte	0	0
El Dorado	0	3
Fresno	8	3
Glenn	0	0
Humboldt	0	0
Imperial	0	0
Inyo	0	0
Kern	2	2
Kings	1	7
Lake	0	0
Lassen	0	0
Los Angeles	19	23
Madera	1	3
Marin	1	0
Mariposa	0	0
Mendocino	1	1
Merced	0	3
Modoc	0	0
Mono	0	0
Monterey	16	2
Napa	0	0
Nevada	0	0
Orange	17	47
Placer	0	0
Plumas	0	0
Riverside	0	3
Sacramento	3	8
San Benito	0	0
San Bernardino	9	7
San Diego	0	0
San Francisco	1	3
San Joaquin	0	0
San Luis Obispo	0	2
San Mateo	0	0
Santa Barbara	1	0
Santa Clara	9	2
Santa Cruz	0	2
Shasta	0	2
Sierra	0	0
Siskiyou	0	0
Solano	0	0
Sonoma	4	5
Stanislaus	0	6
Sutter	0	0
Tehama	7	6
Trinity	0	0
Tulare	0	0
Tuolumne	0	0
Ventura	0	0
Yolo	3	3
Yuba	0	2

^{a/} Source for this data is the Welfare to Work Monthly Activity Report (WTW 25A) for April 2004 through June 2004.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare to WORK Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare to Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) childcare, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For April:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 09/08/04.

Welfare to Work Monthly Activity Reports (WTW 25), V2, 08/04/04.

Welfare to Work Monthly Activity Reports (WTW 25A), V2, 08/04/04.

Child Care Monthly Reports (CW 115), PRELIMINARY APRIL REPORT.

Child Care Monthly Reports (CW 115A), PRELIMINARY APRIL REPORT.

For May:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 09/17/04.

Welfare to Work Monthly Activity Reports (WTW 25), V2, 08/9/04.

Welfare to Work Monthly Activity Reports (WTW 25A), V1, 07/26/04.

Child Care Monthly Reports (CW 115), PRELIMINARY REPORT, 05/04.

Child Care Monthly Reports (CW 115A), PRELIMINARY REPORT, 05/04.

For June:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 09/28/04.

Welfare to Work Monthly Activity Reports (WTW 25), V1, 08/19/04.

Welfare to Work Monthly Activity Reports (WTW 25A), V1, 08/19/04.

Child Care Monthly Reports (CW 115), PRELIMINARY JUNE REPORT.

Child Care Monthly Reports (CW 115A), PRELIMINARY JUNE REPORT.



STATE OF CALIFORNIA

Arnold Schwarzenegger, Governor

HEALTH AND HUMAN SERVICES AGENCY

Kimberly Belshé, Secretary

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

Dennis Boyle, Director