



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 06/07
April through June

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*California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
September 2007*

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the third quarterly report for State Fiscal Year 2006/07 and covers **April through June 2007**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

Federal Program is now Federal Program – Single Parent Families

and

Separate State Program is now Federal Program – Two-Parent Families.

Any inquiries about this report should be directed to:

**Information Coordinator
California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
744 P Street, Mail Station 9-081
Sacramento, CA 95814
(916) 651-8269**

This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the fourth quarter of State Fiscal Year 06/07, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid increased 0.6 percent.
- Over that same period, there was a 4.2 percent increase in the number of adults participating in a Welfare To Work activity.
- There was a decrease in the CalWORKs caseload in the fourth quarter of SFY 06/07. The number of adults reported as working increased by 3.1 percent and the number of those in either a sanction or non-compliance status was stable.
- 97 percent of the CalWORKs SFY 06/07 Single Allocation was spent by the end of the fourth quarter.
- During the fourth quarter, there was a decrease of 1.8 percent in the number of eligible or aided adults. There was a decrease of 1.5 percent in the adults from single parent families and a 2.5 percent decrease in the adults from two-parent families.
- According to monthly reporting, during the fourth quarter of State Fiscal Year 06/07, a monthly average of 7,540 people received mental health services; for substance abuse, a monthly average of 2,135 received services; for domestic abuse services, a monthly average of 2,864.
- During this quarter, a monthly average of 100,445 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

STATEWIDE SUMMARY DATA

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 06/07 April - June Quarter
 CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

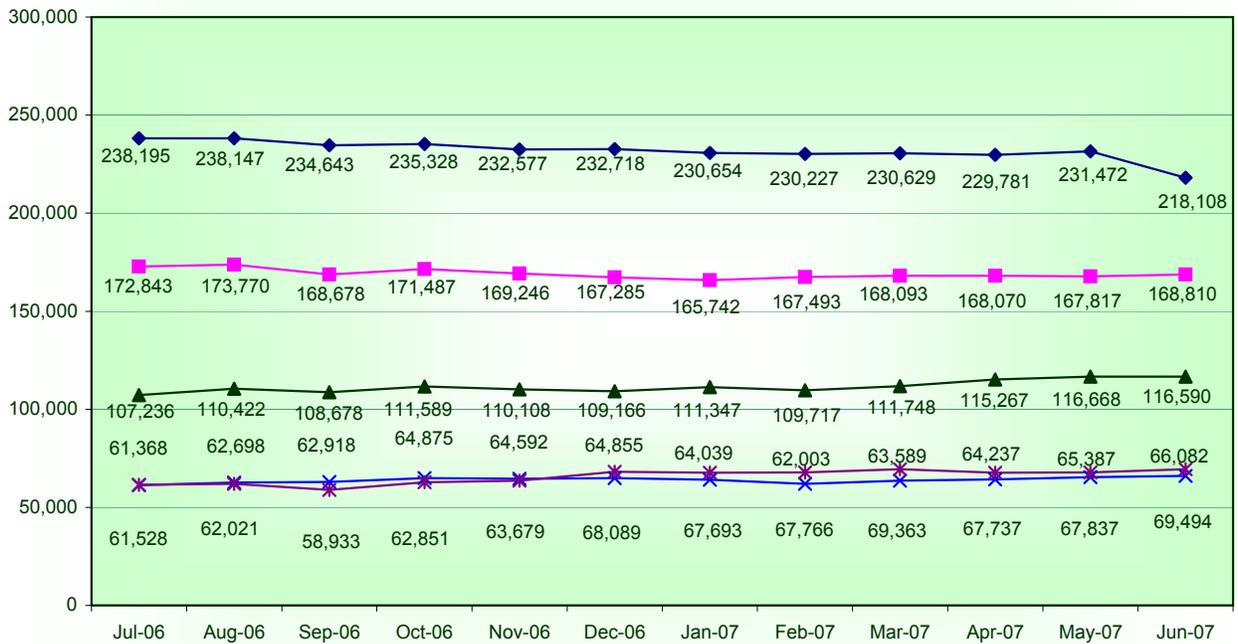
**(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
Aided Adults	174,039	52,415	226,454
Enrolled Adults	125,949	42,102	168,051
Exempt Adults	42,428	7,716	50,144
Non-Compliant Adults	55,360	12,928	68,289
Sanctioned	34,408	7,512	41,920
Non-Compliant	20,952	5,416	26,369
Good Cause Non-Participants	6,849	2,780	9,628
Adults in Unduplicated Activities	89,387	26,599	115,986
Job Search and Job Readiness Assistance	11,095	3,213	14,308
Services	11,107	1,432	12,539
Receiving Mental Health Services	6,578	962	7,540
Receiving Substance Abuse Services	1,829	306	2,135
Receiving Domestic Abuse Services	2,700	164	2,864
Working (Unsubsidized Employment)	49,570	15,582	65,152
Education and Training ^{b/}	36,197	8,888	45,084
Supportive Services	83,644	16,801	100,445
Child Care	28,036	1,990	30,026
Transportation	47,018	12,535	59,553
Ancillary Services	8,590	2,276	10,866

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; April 2007 through June 2007. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals

- ◆ Total Adults Eligible to Receive Aid
- Total Number of Enrollees
- ▲ Adults Participating In Activities
- ✕ Number of Adults Working
- ✖ Total Number Sanctioned/Non-Compliant

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; July 2006 through June 2007.

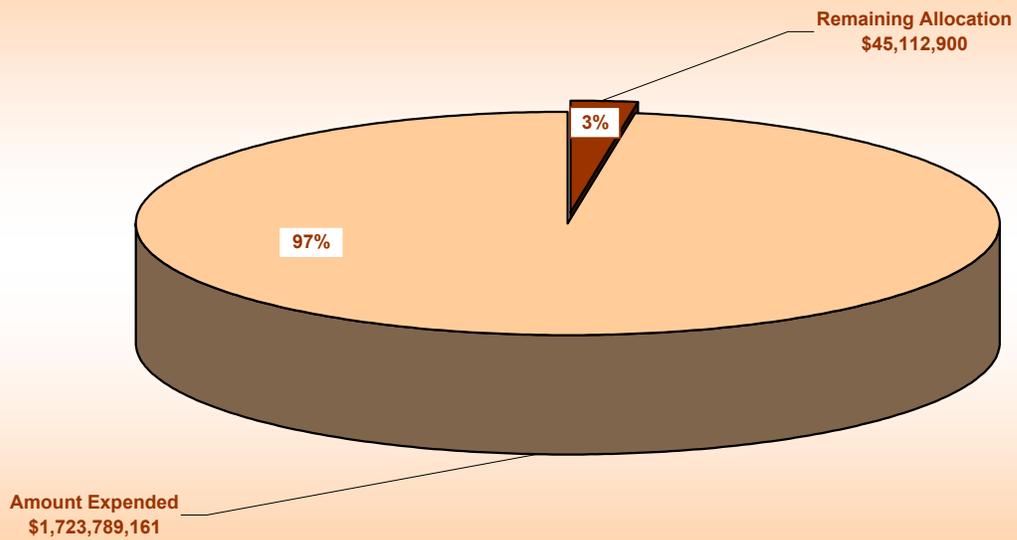
**FY 06/07 CalWORKs SINGLE ALLOCATION WITH
EXPENDITURES THROUGH FOURTH QUARTER a/**

Table 1

	Allocation (Federal & State)	Expenditures Through Fourth Quarter	Percentage Expended
Statewide	\$ 1,768,902,061	\$ 1,723,789,161	97%
Alameda	\$ 69,952,331	\$ 68,666,564	98%
Alpine	\$ 368,405	\$ 216,878	59%
Amador	\$ 903,698	\$ 842,881	93%
Butte	\$ 16,119,605	\$ 15,178,463	94%
Calaveras	\$ 1,239,677	\$ 1,154,710	93%
Colusa	\$ 940,479	\$ 712,724	76%
Contra Costa	\$ 48,903,675	\$ 50,143,182	103%
Del Norte	\$ 3,313,732	\$ 3,312,086	100%
El Dorado	\$ 4,421,338	\$ 4,192,238	95%
Fresno	\$ 65,945,145	\$ 68,205,318	103%
Glenn	\$ 3,270,957	\$ 3,261,872	100%
Humboldt	\$ 10,305,525	\$ 10,053,340	98%
Imperial	\$ 10,505,236	\$ 12,133,385	115%
Inyo	\$ 1,117,091	\$ 894,503	80%
Kern	\$ 51,490,156	\$ 50,826,512	99%
Kings	\$ 8,256,231	\$ 8,184,078	99%
Lake	\$ 5,089,623	\$ 4,399,769	86%
Lassen	\$ 1,751,136	\$ 1,583,472	90%
Los Angeles	\$ 549,589,050	\$ 538,171,502	98%
Madera	\$ 6,460,543	\$ 6,460,411	100%
Marin	\$ 7,186,782	\$ 7,525,072	105%
Mariposa	\$ 1,101,145	\$ 979,721	89%
Mendocino	\$ 5,245,514	\$ 4,749,650	91%
Merced	\$ 18,905,581	\$ 17,022,222	90%
Modoc	\$ 1,087,466	\$ 1,093,397	101%
Mono	\$ 774,993	\$ 430,985	56%
Monterey	\$ 20,751,077	\$ 19,401,054	93%
Napa	\$ 2,525,312	\$ 2,448,505	97%
Nevada	\$ 3,299,457	\$ 2,767,652	84%
Orange	\$ 97,189,230	\$ 97,690,723	101%
Placer	\$ 8,411,213	\$ 8,411,213	100%
Plumas	\$ 1,331,803	\$ 802,236	60%
Riverside	\$ 82,506,835	\$ 83,584,082	101%
Sacramento	\$ 112,669,820	\$ 111,110,778	99%
San Benito	\$ 1,810,030	\$ 1,988,735	110%
San Bernardino	\$ 98,930,342	\$ 92,589,975	94%
San Diego	\$ 78,391,464	\$ 73,324,686	94%
San Francisco	\$ 45,603,188	\$ 42,312,263	93%
San Joaquin	\$ 29,280,040	\$ 30,570,327	104%
San Luis Obispo	\$ 11,196,514	\$ 10,720,835	96%
San Mateo	\$ 16,220,533	\$ 15,896,218	98%
Santa Barbara	\$ 13,481,650	\$ 12,955,094	96%
Santa Clara	\$ 75,182,940	\$ 70,531,972	94%
Santa Cruz	\$ 14,181,059	\$ 13,858,382	98%
Shasta	\$ 9,415,556	\$ 9,544,943	101%
Sierra	\$ 575,365	\$ 522,542	91%
Siskiyou	\$ 2,654,060	\$ 2,131,205	80%
Solano	\$ 21,554,815	\$ 22,179,643	103%
Sonoma	\$ 17,092,665	\$ 16,113,648	94%
Stanislaus	\$ 26,150,626	\$ 23,375,194	89%
Sutter	\$ 4,348,546	\$ 4,211,461	97%
Tehama	\$ 5,123,738	\$ 3,943,398	77%
Trinity	\$ 859,993	\$ 771,806	90%
Tulare	\$ 25,787,919	\$ 23,003,576	89%
Tuolumne	\$ 2,272,909	\$ 2,008,635	88%
Ventura	\$ 27,347,584	\$ 26,293,437	96%
Yolo	\$ 9,208,942	\$ 9,247,340	100%
Yuba	\$ 9,301,719	\$ 9,082,668	98%

a/ This data was provided by the CDSS County Financial Analysis Bureau.

FY 06/07 CalWORKs Single Allocation versus Expenditures through the 4th Quarter



FY 06/07 Allocation: \$1,768,900,061

Mental Health and Substance Abuse Treatment
Allocation, Expenditures and Percent Expended ^{a/}
Table 2

	Mental Health/Substance Abuse		
	Allocation FY 06/07	Expenditures Through Fourth Quarter	Percent Expended
Statewide	\$ 110,902,000	\$ 107,442,240	97%
Alameda	\$ 3,986,739	\$ 3,986,739	100%
Alpine	\$ 1,283	\$ 10,000	779%
Amador	\$ 65,090	\$ 82,627	127%
Butte	\$ 900,953	\$ 900,953	100%
Calaveras	\$ 76,164	\$ 92,045	121%
Colusa	\$ 29,711	\$ 20,775	70%
Contra Costa	\$ 1,954,841	\$ 1,534,658	79%
Del Norte	\$ 191,578	\$ 146,744	77%
El Dorado	\$ 247,873	\$ 198,091	80%
Fresno	\$ 4,474,286	\$ 4,756,394	106%
Glenn	\$ 159,095	\$ 159,095	100%
Humboldt	\$ 538,270	\$ 927,655	172%
Imperial	\$ 864,914	\$ 858,666	99%
Inyo	\$ 21,212	\$ -	0%
Kern	\$ 3,493,493	\$ 2,700,108	77%
Kings	\$ 545,595	\$ 411,091	75%
Lake	\$ 389,598	\$ 389,598	100%
Lassen	\$ 218,649	\$ 218,650	100%
Los Angeles	\$ 41,482,095	\$ 41,482,095	100%
Madera	\$ 626,177	\$ 416,561	67%
Marin	\$ 216,579	\$ 252,292	116%
Mariposa	\$ 141,520	\$ 141,521	100%
Mendocino	\$ 309,977	\$ 224,197	72%
Merced	\$ 1,229,553	\$ 845,970	69%
Modoc	\$ 126,358	\$ 111,288	88%
Mono	\$ 36,999	\$ 27,750	75%
Monterey	\$ 934,537	\$ 934,537	100%
Napa	\$ 97,052	\$ 99,953	103%
Nevada	\$ 153,494	\$ 156,092	102%
Orange	\$ 3,927,495	\$ 3,927,495	100%
Placer	\$ 358,905	\$ 358,905	100%
Plumas	\$ 105,524	\$ 105,524	100%
Riverside	\$ 3,455,137	\$ 2,508,715	73%
Sacramento	\$ 6,663,431	\$ 6,759,480	101%
San Benito	\$ 150,076	\$ 143,222	95%
San Bernardino	\$ 6,978,360	\$ 5,380,996	77%
San Diego	\$ 5,466,647	\$ 4,738,087	87%
San Francisco	\$ 1,629,788	\$ 3,735,810	229%
San Joaquin	\$ 2,636,337	\$ 2,065,456	78%
San Luis Obispo	\$ 505,887	\$ 505,889	100%
San Mateo	\$ 438,871	\$ 438,871	100%
Santa Barbara	\$ 753,268	\$ 753,268	100%
Santa Clara	\$ 2,967,027	\$ 2,962,174	100%
Santa Cruz	\$ 579,941	\$ 579,941	100%
Shasta	\$ 780,101	\$ 713,003	91%
Sierra	\$ 7,974	\$ 10,145	127%
Siskiyou	\$ 390,808	\$ 390,807	100%
Solano	\$ 873,004	\$ 863,552	99%
Sonoma	\$ 748,115	\$ 731,500	98%
Stanislaus	\$ 2,110,217	\$ 2,110,217	100%
Sutter	\$ 224,610	\$ 107,996	48%
Tehama	\$ 502,964	\$ 600,447	119%
Trinity	\$ 73,828	\$ -	0%
Tulare	\$ 2,492,791	\$ 2,491,792	100%
Tuolumne	\$ 400,846	\$ 323,789	81%
Ventura	\$ 1,243,378	\$ 1,162,114	93%
Yolo	\$ 512,052	\$ 432,817	85%
Yuba	\$ 410,933	\$ 454,083	111%

^{a/} This data was provided by the CDSS County Financial Analysis Bureau.

FEDERAL PROGRAM
SINGLE PARENT FAMILIES

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 06/07 April - June Quarter
 CalWORKs and Welfare To Work Program Activity)

Federal Program - Single Parent Families

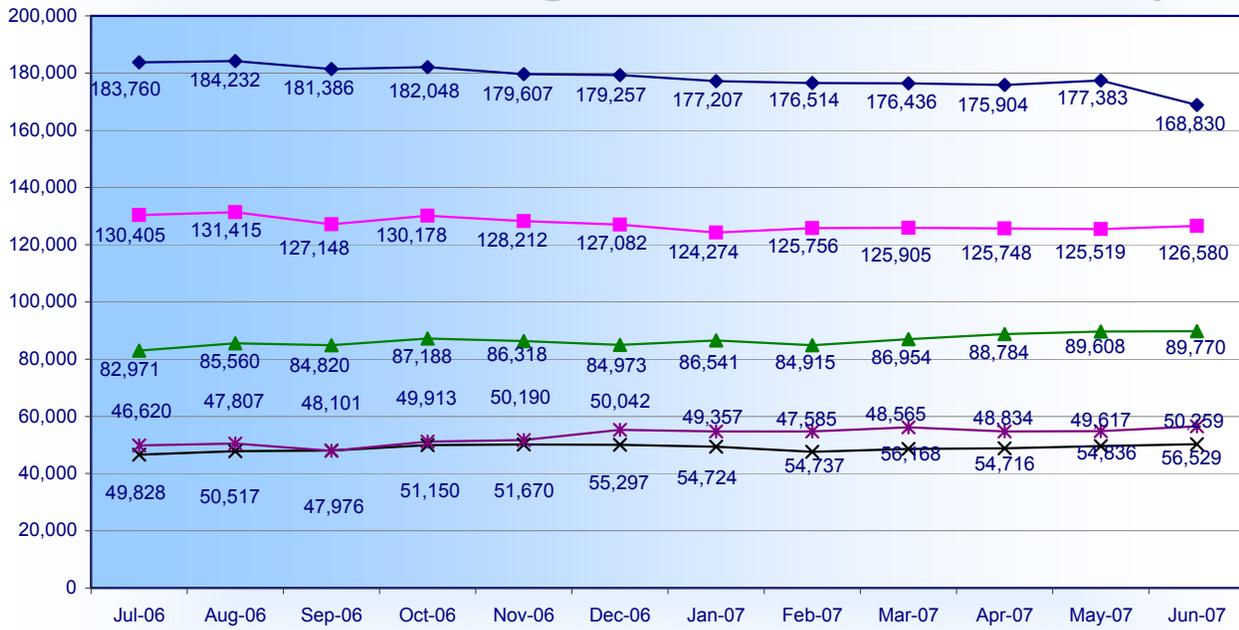
**(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
Aided Adults	174,039
Enrolled Adults	125,949
Exempt Adults	42,428
Non-Compliant Adults	55,360
Sanctioned	34,408
Non-Compliant	20,952
Good Cause Non-Participants	6,849
Adults in Unduplicated Activities	89,387
Job Search and Job Readiness Assistance	11,095
Services	11,107
Receiving Mental Health Services	6,578
Receiving Substance Abuse Services	1,829
Receiving Domestic Abuse Services	2,700
Working (Unsubsidized Employment)	49,570
Education and Training ^{b/}	36,197
Supportive Services	83,644
Child Care	28,036
Transportation	47,018
Ancillary Services	8,590

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; April 2007 through June 2007. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program - Single Parent Families

- ◆ Total Adults Eligible to Receive Aid
- Total Number of Enrollees
- ▲ Adults Participating In Activities
- × Number of Adults Working
- * Total Number Sanctioned/Non-Compliant

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; July 2006 through June 2007.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Single Parent Families**

Table 3

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	174,039	125,949	42,428	34,408	20,952	6,849	89,387	49,570
Alameda	8,247	6,316	1,259	1,085	1,381	17	4,334	2,253
Alpine	5	3	1	0	0	-	2	2
Amador	151	90	54	23	17	24	35	21
Butte	1,464	911	209	139	196	64	688	284
Calaveras	242	124	34	21	7	7	103	46
Colusa	79	33	29	21	2	-	32	14
Contra Costa	3,924	2,888	795	419	916	126	2,236	1,568
Del Norte	360	431	101	24	86	58	388	186
El Dorado	415	293	86	68	62	19	222	127
Fresno	6,075	6,635	1,521	2,278	2,059	59	5,165	3,373
Glenn	186	123	50	41	8	8	104	57
Humboldt	792	637	212	198	81	104	538	162
Imperial	1,686	1,565	230	578	231	24	1,278	515
Inyo	58	36	23	15	6	-	29	18
Kern	5,219	4,505	1,275	3,062	920	429	3,123	1,661
Kings	907	699	171	257	98	34	577	344
Lake	507	275	227	68	37	16	257	74
Lassen	239	131	56	23	46	5	104	48
Los Angeles	49,068	33,367	13,707	11,997	4,312	2,806	20,467	9,039
Madera	1,064	718	361	192	152	95	624	293
Marin	377	271	111	104	39	13	230	104
Mariposa	76	51	18	17	5	5	40	12
Mendocino	619	501	113	149	110	51	298	134
Merced	2,523	1,838	467	719	385	160	1,098	513
Modoc	71	56	22	3	7	2	39	20
Mono	15	11	4	2	0	-	7	5
Monterey	1,495	822	609	432	166	161	692	355
Napa	223	159	57	58	26	2	118	63
Nevada	283	167	83	38	18	12	146	67
Orange	4,423	3,379	747	726	33	211	2,853	1,696
Placer	834	588	174	49	68	26	496	348
Plumas	84	51	23	13	4	1	47	14
Riverside	8,611	6,267	1,961	1,446	639	722	4,403	2,900
Sacramento	12,273	9,293	2,744	296	1,191	12	5,756	4,083
San Benito	289	202	20	36	28	1	148	54
San Bernardino	13,840	9,925	3,963	2,317	1,411	641	8,120	4,339
San Diego	9,882	6,916	2,244	1,464	1,431	2	5,882	3,648
San Francisco	2,198	1,467	922	457	641	7	1,217	684
San Joaquin	5,392	3,219	477	1,085	618	107	2,610	1,364
San Luis Obispo	822	647	160	245	92	1	255	158
San Mateo	821	562	260	90	207	7	431	279
Santa Barbara	1,559	994	596	263	413	107	955	669
Santa Clara	5,424	4,015	1,364	964	267	224	3,163	1,919
Santa Cruz	956	682	315	144	182	46	660	427
Shasta	1,288	814	298	405	159	27	629	359
Sierra	19	10	4	2	2	1	10	0
Siskiyou	423	226	126	33	35	14	121	52
Solano	2,760	2,092	316	38	444	-	989	636
Sonoma	1,216	764	431	389	219	3	800	512
Stanislaus	3,927	2,739	837	815	467	106	1,381	646
Sutter	537	361	161	112	27	35	288	140
Tehama	491	333	124	164	49	-	252	101
Trinity	82	56	17	21	7	1	30	16
Tulare	5,020	3,584	982	289	341	161	2,399	1,618
Tuolumne	289	169	22	82	34	16	149	66
Ventura	2,648	1,882	818	143	291	44	1,446	977
Yolo	845	645	189	144	196	5	504	315
Yuba	714	411	245	147	85	21	418	187

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of April, May and June 2007 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of April, May and June 2007 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program - Single Parent Families

Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	36,197			
Alameda	1,509		Orange	1,438
Alpine	-		Placer	173
Amador	3		Plumas	49
Butte	543		Riverside	1,118
Calaveras	45		Sacramento	1,520
Colusa	30		San Benito	85
Contra Costa	653		San Bernardino	2,589
Del Norte	100		San Diego	2,519
El Dorado	58		San Francisco	442
Fresno	1,850		San Joaquin	1,223
Glenn	62		San Luis Obispo	147
Humboldt	230		San Mateo	169
Imperial	767		Santa Barbara	465
Inyo	5		Santa Clara	1,744
Kern	965		Santa Cruz	323
Kings	347		Shasta	235
Lake	117		Sierra	6
Lassen	42		Siskiyou	67
Los Angeles	9,484		Solano	241
Madera	278		Sonoma	312
Marin	96		Stanislaus	428
Mariposa	26		Sutter	163
Mendocino	169		Tehama	130
Merced	784		Trinity	16
Modoc	16		Tulare	802
Mono	-		Tuolumne	52
Monterey	376		Ventura	720
Napa	51		Yolo	148
Nevada	85		Yuba	180

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of April, May and June 2007 (averaged).

Supportive Services ^{a/}
Federal Program - Single Parent Families
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	28,036	47,018	8,590	83,644
Alameda	1,027	1,105	165	2,297
Alpine	6	1	0	7
Amador	20	10	2	32
Butte	139	139	67	345
Calaveras	29	47	7	83
Colusa	9	14	5	28
Contra Costa	405	770	192	1,367
Del Norte	59	102	95	256
El Dorado	27	66	13	105
Fresno	1,154	2,217	877	4,249
Glenn	29	16	14	59
Humboldt	95	215	22	332
Imperial	271	345	40	657
Inyo	23	5	2	30
Kern	965	713	217	1,895
Kings	241	415	73	729
Lake	45	57	27	129
Lassen	25	9	6	40
Los Angeles	8,335	16,307	2,387	27,029
Madera	107	187	42	336
Marin	115	157	55	327
Mariposa	8	22	5	36
Mendocino	32	68	30	130
Merced	255	524	97	876
Modoc	2	16	3	22
Mono	5	1	-	6
Monterey	332	564	82	978
Napa	41	9	3	52
Nevada	57	76	31	164
Orange	703	1,193	98	1,995
Placer	205	132	39	375
Plumas	14	-	-	14
Riverside	2,135	2,357	662	5,154
Sacramento	1,300	2,399	228	3,927
San Benito	62	45	15	123
San Bernardino	2,808	6,947	836	10,591
San Diego	1,735	3,244	575	5,554
San Francisco	544	473	18	1,035
San Joaquin	748	1,021	218	1,986
San Luis Obispo	93	73	54	219
San Mateo	179	91	9	279
Santa Barbara	203	174	53	430
Santa Clara	750	1,842	266	2,859
Santa Cruz	288	286	67	641
Shasta	199	233	30	462
Sierra	4	7	3	14
Siskiyou	25	5	3	33
Solano	291	344	38	674
Sonoma	178	385	117	679
Stanislaus	247	512	113	872
Sutter	89	121	36	246
Tehama	58	58	33	149
Trinity	-	7	5	12
Tulare	466	288	153	908
Tuolumne	20	84	36	140
Ventura	493	126	190	809
Yolo	235	204	34	473
Yuba	106	191	100	397

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of April, May and June 2007 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Single Parent Families
Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,560	6,578
Alameda	106	45
Alpine	1	0
Amador	-	1
Butte	1	58
Calaveras	8	15
Colusa	1	3
Contra Costa	42	138
Del Norte	157	3
El Dorado	-	34
Fresno	135	177
Glenn	6	16
Humboldt	1	57
Imperial	-	89
Inyo	-	0
Kern	158	214
Kings	51	56
Lake	13	60
Lassen	-	4
Los Angeles	975	2,687
Madera	2	65
Marin	32	61
Mariposa	-	11
Mendocino	18	43
Merced	39	40
Modoc	4	3
Mono	-	5
Monterey	42	51
Napa	-	4
Nevada	-	25
Orange	342	492
Placer	16	78
Plumas	4	2
Riverside	173	220
Sacramento	56	185
San Benito	-	7
San Bernardino	167	291
San Diego	342	323
San Francisco	49	63
San Joaquin	99	134
San Luis Obispo	3	17
San Mateo	19	8
Santa Barbara	62	69
Santa Clara	78	167
Santa Cruz	13	47
Shasta	1	56
Sierra	-	3
Siskiyou	-	13
Solano	56	33
Sonoma	89	82
Stanislaus	70	66
Sutter	-	26
Tehama	47	68
Trinity	-	2
Tulare	6	9
Tuolumne	-	26
Ventura	45	71
Yolo	26	32
Yuba	5	23

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for April 2007 through June 2007.

Substance Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,213	1,829
Alameda	1	0
Alpine	-	-
Amador	-	2
Butte	-	21
Calaveras	-	5
Colusa	-	-
Contra Costa	11	42
Del Norte	137	2
El Dorado	-	27
Fresno	98	140
Glenn	5	5
Humboldt	1	14
Imperial	-	16
Inyo	-	1
Kern	53	81
Kings	15	13
Lake	-	14
Lassen	-	6
Los Angeles	196	359
Madera	-	12
Marin	16	39
Mariposa	-	3
Mendocino	13	25
Merced	3	17
Modoc	2	4
Mono	-	-
Monterey	13	28
Napa	3	11
Nevada	-	10
Orange	45	64
Placer	4	17
Plumas	-	-
Riverside	25	50
Sacramento	19	58
San Benito	-	3
San Bernardino	71	155
San Diego	185	178
San Francisco	20	11
San Joaquin	7	23
San Luis Obispo	3	9
San Mateo	34	11
Santa Barbara	9	22
Santa Clara	21	23
Santa Cruz	22	40
Shasta	2	8
Sierra	-	3
Siskiyou	-	2
Solano	13	19
Sonoma	61	68
Stanislaus	33	50
Sutter	-	21
Tehama	19	25
Trinity	-	2
Tulare	2	2
Tuolumne	-	9
Ventura	28	24
Yolo	18	16
Yuba	5	18

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for April 2007 through June 2007.

Domestic Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,988	2,700
Alameda	40	102
Alpine	-	-
Amador	-	-
Butte	-	4
Calaveras	-	1
Colusa	-	-
Contra Costa	635	101
Del Norte	109	1
El Dorado	-	8
Fresno	3	8
Glenn	-	-
Humboldt	-	2
Imperial	-	13
Inyo	-	-
Kern	15	24
Kings	4	11
Lake	-	4
Lassen	-	-
Los Angeles	687	1,564
Madera	-	6
Marin	24	6
Mariposa	-	0
Mendocino	8	20
Merced	9	25
Modoc	1	-
Mono	-	-
Monterey	24	16
Napa	-	2
Nevada	-	5
Orange	178	315
Placer	4	8
Plumas	-	-
Riverside	18	22
Sacramento	4	4
San Benito	-	-
San Bernardino	22	63
San Diego	-	-
San Francisco	-	126
San Joaquin	1	3
San Luis Obispo	3	3
San Mateo	3	1
Santa Barbara	3	3
Santa Clara	62	76
Santa Cruz	45	25
Shasta	-	1
Sierra	-	-
Siskiyou	-	-
Solano	6	4
Sonoma	17	16
Stanislaus	26	39
Sutter	-	9
Tehama	30	37
Trinity	-	1
Tulare	-	-
Tuolumne	-	2
Ventura	1	5
Yolo	3	2
Yuba	3	14

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for April 2007 through June 2007.

***FEDERAL PROGRAM
TWO-PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 06/07 April - June Quarter
 CalWORKs and Welfare To Work Program Activity)

Federal Program - Two-Parent Families

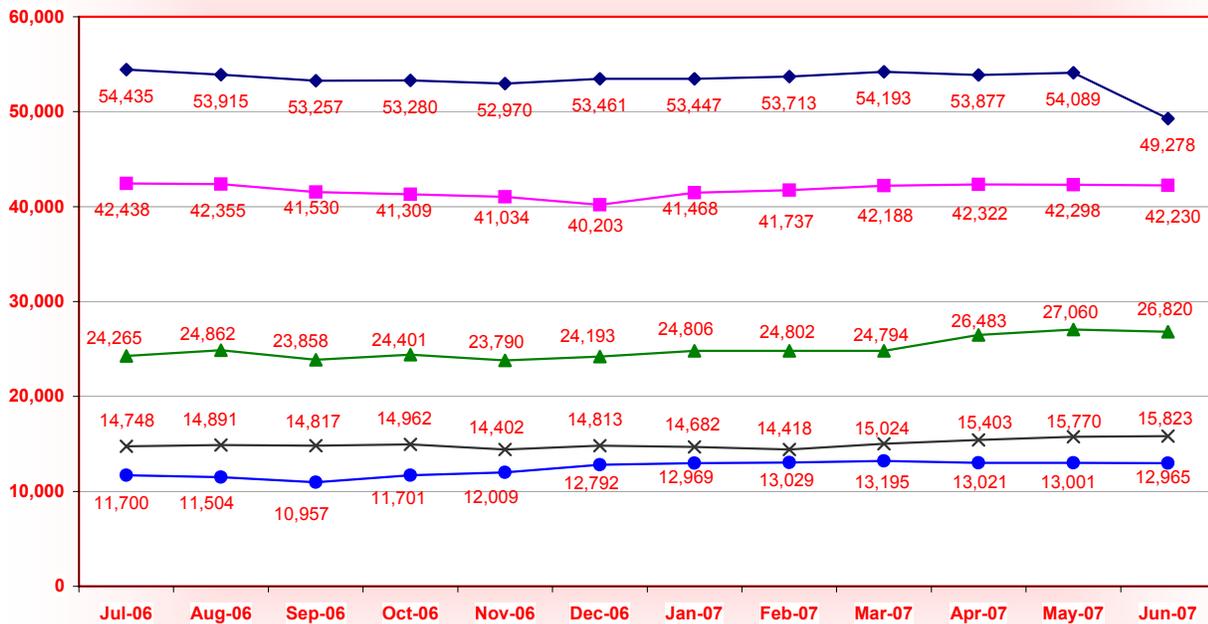
**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	52,415
Enrolled Adults	42,102
Exempt Adults	7,716
Non-Compliant Adults	12,928
Sanctioned	7,512
Non-Compliant	5,416
Good Cause Non-Participants	2,780
Adults in Unduplicated Activities	26,599
Job Search and Job Readiness Assistance	3,213
Services	1,432
Receiving Mental Health Services	962
Receiving Substance Abuse Services	306
Receiving Domestic Abuse Services	164
Working (Unsubsidized Employment)	15,582
Education and Training ^{b/}	8,888
Supportive Services	16,801
Child Care	1,990
Transportation	12,535
Ancillary Services	2,276

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; April 2007 through June 2007. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program - Two-Parent Families

- ◆ Total Adults Eligible to Receive Aid
- Total Number of Enrollees
- ▲ Total Number Participating In Activities
- × Number of Adults Working
- Total Number Sanctioned/Non-Compliant

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; July 2006 through June 2007.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Two-Parent Families**

Table 9

Statewide	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
	52,415	42,102	7,716	7,512	5,416	2,780	26,599	15,582
Alameda	2,006	1,524	283	200	209	3	929	562
Alpine	0	-	-	-	-	-	-	-
Amador	26	21	4	7	8	4	5	3
Butte	567	430	108	43	60	31	332	131
Calaveras	58	45	9	3	3	1	30	14
Colusa	24	12	9	9	-	-	8	4
Contra Costa	802	642	101	51	165	22	396	298
Del Norte	213	225	79	10	63	31	169	51
El Dorado	162	109	44	21	27	4	72	37
Fresno	2,852	2,980	754	806	812	20	2,198	1,517
Glenn	76	53	8	6	6	4	41	21
Humboldt	311	265	43	47	29	55	239	76
Imperial	599	531	91	147	98	8	413	159
Inyo	15	10	2	3	4	1	6	4
Kern	1,494	1,868	114	630	285	113	1,018	500
Kings	320	260	61	90	32	6	204	110
Lake	185	104	90	29	14	2	88	37
Lassen	123	75	23	8	15	1	58	30
Los Angeles	12,045	9,717	1,560	2,234	944	640	5,343	2,740
Madera	275	227	58	45	31	23	181	76
Marin	78	60	-	30	9	2	31	23
Mariposa	25	22	1	2	2	0	18	8
Mendocino	182	224	33	55	34	12	129	66
Merced	1,270	1,061	118	239	189	237	557	301
Modoc	47	49	4	2	5	1	22	14
Mono	3	2	-	-	1	-	-	0
Monterey	337	203	106	94	33	36	156	88
Napa	36	26	9	7	4	0	20	10
Nevada	88	69	10	5	12	1	42	24
Orange	1,477	1,050	130	117	3	45	780	538
Placer	311	236	44	24	27	5	163	120
Plumas	35	21	5	4	4	1	17	7
Riverside	1,661	1,312	192	282	141	234	801	514
Sacramento	6,257	4,778	1,197	89	330	4	3,342	2,111
San Benito	105	80	4	18	8	1	46	16
San Bernardino	3,025	2,517	412	462	340	472	1,791	988
San Diego	2,516	1,914	270	178	229	-	1,265	811
San Francisco	501	402	92	73	128	28	284	163
San Joaquin	2,111	1,448	243	318	216	30	1,074	570
San Luis Obispo	201	184	33	60	21	-	63	40
San Mateo	143	108	21	9	24	-	79	59
Santa Barbara	392	282	74	51	95	54	208	155
Santa Clara	2,088	1,721	257	246	66	272	1,057	740
Santa Cruz	212	152	48	30	42	5	134	86
Shasta	430	316	23	114	77	6	221	122
Sierra	8	5	-	1	2	-	5	2
Siskiyou	175	101	35	13	10	4	50	25
Solano	689	470	80	8	64	-	172	120
Sonoma	210	155	45	40	31	1	129	89
Stanislaus	1,630	1,351	97	282	144	227	535	279
Sutter	234	137	89	34	13	4	100	56
Tehama	194	146	30	53	27	-	79	33
Trinity	35	30	4	15	2	1	19	14
Tulare	2,254	1,538	388	84	140	57	919	675
Tuolumne	80	61	4	12	12	3	51	15
Ventura	566	411	127	25	56	10	268	189
Yolo	371	358	50	44	71	58	243	143
Yuba	284	182	91	38	29	7	189	83

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of April, May and June 2007 (averaged)

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of April, May and June 2007 (averaged)

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports

Education and/or Training Activities ^{a/}
Federal Program - Two-Parent Families
Table 10

Average Number of Clients in Education and/or Training Activities ^{a/}				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	8,888			
Alameda	224		Orange	314
Alpine	-		Placer	37
Amador	-		Plumas	9
Butte	241		Riverside	104
Calaveras	9		Sacramento	1,468
Colusa	5		San Benito	16
Contra Costa	102		San Bernardino	348
Del Norte	46		San Diego	558
El Dorado	11		San Francisco	97
Fresno	530		San Joaquin	406
Glenn	14		San Luis Obispo	24
Humboldt	57		San Mateo	22
Imperial	221		Santa Barbara	71
Inyo	-		Santa Clara	574
Kern	193		Santa Cruz	47
Kings	102		Shasta	47
Lake	32		Sierra	2
Lassen	21		Siskiyou	8
Los Angeles	1,636		Solano	21
Madera	65		Sonoma	25
Marin	23		Stanislaus	156
Mariposa	6		Sutter	41
Mendocino	58		Tehama	18
Merced	282		Trinity	9
Modoc	7		Tulare	230
Mono	-		Tuolumne	10
Monterey	65		Ventura	92
Napa	10		Yolo	83
Nevada	9		Yuba	84

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of April, May and June 2007(averaged).

Supportive Services ^{a/}
Federal Program - Two-Parent Families
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	1,990	12,535	2,276	16,801
Alameda	28	185	17	230
Alpine	-	-	-	-
Amador	2	1	-	2
Butte	29	59	30	118
Calaveras	0	14	2	16
Colusa	-	3	-	3
Contra Costa	3	130	34	167
Del Norte	12	83	91	185
El Dorado	3	11	0	14
Fresno	132	937	320	1,389
Glenn	7	10	10	27
Humboldt	11	63	6	80
Imperial	13	56	9	78
Inyo	1	2	1	4
Kern	26	198	54	277
Kings	22	99	25	146
Lake	2	23	13	38
Lassen	4	4	2	9
Los Angeles	522	3,794	551	4,867
Madera	11	47	8	65
Marin	6	24	9	39
Mariposa	1	6	1	8
Mendocino	6	24	13	43
Merced	55	231	46	332
Modoc	1	12	5	18
Mono	-	-	-	-
Monterey	31	113	16	159
Napa	3	2	1	6
Nevada	9	16	9	34
Orange	31	368	16	415
Placer	7	32	13	52
Plumas	0	-	-	0
Riverside	104	468	152	723
Sacramento	288	1,287	82	1,657
San Benito	3	10	4	17
San Bernardino	117	1,519	187	1,824
San Diego	74	722	111	907
San Francisco	6	158	6	171
San Joaquin	28	419	70	517
San Luis Obispo	8	12	10	30
San Mateo	9	8	1	18
Santa Barbara	13	37	15	65
Santa Clara	62	614	89	766
Santa Cruz	21	60	12	92
Shasta	8	57	10	75
Sierra	1	3	1	5
Siskiyou	7	2	1	10
Solano	67	39	3	109
Sonoma	2	57	19	78
Stanislaus	15	160	40	215
Sutter	6	37	10	54
Tehama	8	16	11	34
Trinity	-	3	6	9
Tulare	60	62	43	166
Tuolumne	3	23	7	32
Ventura	80	21	28	129
Yolo	8	90	15	113
Yuba	13	107	43	163

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of April, May and June 2007(averaged).

Mental Health Treatment ^{a/}
Federal Program - Two-Parent Families
Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	703	962
Alameda	46	19
Alpine	-	-
Amador	-	-
Butte	1	14
Calaveras	-	2
Colusa	-	1
Contra Costa	10	8
Del Norte	94	2
El Dorado	-	4
Fresno	21	29
Glenn	4	22
Humboldt	-	9
Imperial	-	9
Inyo	-	-
Kern	39	47
Kings	21	20
Lake	7	16
Lassen	-	1
Los Angeles	113	276
Madera	1	10
Marin	5	4
Mariposa	-	3
Mendocino	7	6
Merced	19	12
Modoc	-	-
Mono	-	1
Monterey	6	4
Napa	-	-
Nevada	-	3
Orange	106	153
Placer	-	12
Plumas	-	1
Riverside	29	22
Sacramento	15	29
San Benito	-	1
San Bernardino	26	31
San Diego	23	19
San Francisco	4	4
San Joaquin	25	28
San Luis Obispo	-	2
San Mateo	-	-
Santa Barbara	3	6
Santa Clara	26	56
Santa Cruz	2	4
Shasta	-	10
Sierra	-	-
Siskiyou	-	4
Solano	-	3
Sonoma	5	4
Stanislaus	9	12
Sutter	-	1
Tehama	13	16
Trinity	-	1
Tulare	3	2
Tuolumne	-	5
Ventura	6	5
Yolo	12	4
Yuba	2	7

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for April 2007 through June 2007.

Substance Abuse Treatment^{a/}
Federal Program - Two-Parent Families

Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	269	306
Alameda	-	-
Alpine	-	-
Amador	-	-
Butte	-	2
Calaveras	-	1
Colusa	-	-
Contra Costa	2	8
Del Norte	97	2
El Dorado	-	6
Fresno	11	26
Glenn	3	4
Humboldt	2	2
Imperial	-	3
Inyo	-	-
Kern	9	19
Kings	11	11
Lake	-	2
Lassen	-	1
Los Angeles	21	34
Madera	-	4
Marin	3	3
Mariposa	-	1
Mendocino	5	4
Merced	2	4
Modoc	-	-
Mono	-	-
Monterey	3	5
Napa	-	2
Nevada	-	6
Orange	14	20
Placer	1	2
Plumas	-	-
Riverside	2	5
Sacramento	5	16
San Benito	-	-
San Bernardino	9	35
San Diego	19	14
San Francisco	1	1
San Joaquin	2	5
San Luis Obispo	-	1
San Mateo	3	-
Santa Barbara	-	1
Santa Clara	8	8
Santa Cruz	4	2
Shasta	-	3
Sierra	-	-
Siskiyou	-	-
Solano	5	1
Sonoma	12	10
Stanislaus	4	7
Sutter	-	4
Tehama	5	7
Trinity	-	1
Tulare	2	-
Tuolumne	-	3
Ventura	-	2
Yolo	3	3
Yuba	1	9

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for April 2007 through June 2007.

Domestic Abuse Treatment ^{a/}
Federal Program - Two-Parent Families

Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	262	164
Alameda	18	44
Alpine	-	-
Amador	-	-
Butte	-	0
Calaveras	-	-
Colusa	-	-
Contra Costa	141	-
Del Norte	11	0
El Dorado	-	0
Fresno	1	3
Glenn	-	-
Humboldt	-	-
Imperial	-	1
Inyo	-	-
Kern	4	6
Kings	3	2
Lake	-	-
Lassen	-	-
Los Angeles	27	44
Madera	-	-
Marin	3	1
Mariposa	-	-
Mendocino	3	3
Merced	-	3
Modoc	2	2
Mono	-	-
Monterey	4	-
Napa	-	-
Nevada	-	-
Orange	20	35
Placer	-	1
Plumas	-	-
Riverside	-	1
Sacramento	1	1
San Benito	-	-
San Bernardino	3	1
San Diego	-	-
San Francisco	-	2
San Joaquin	-	1
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	1
Santa Cruz	5	2
Shasta	-	0
Sierra	-	-
Siskiyou	-	-
Solano	-	-
Sonoma	3	1
Stanislaus	6	2
Sutter	-	-
Tehama	7	5
Trinity	-	-
Tulare	-	-
Tuolumne	-	-
Ventura	-	-
Yolo	-	0
Yuba	-	-

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for April 2007 through June 2007.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For April:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 08/03/07.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 08/01/07.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 08/01/07.

Child Care Monthly Reports (CW 115), V2, 08/06/07.

Child Care Monthly Reports (CW 115A), V2, 08/06/07.

For May:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 08/22/07.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 08/01/07.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 08/01/07.

Child Care Monthly Reports (CW 115), V3, 08/06/07.

Child Care Monthly Reports (CW 115A), V3, 08/06/07.

For June:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 08/31/07.

Welfare To Work Monthly Activity Reports (WTW 25), V1, 08/09/07.

Welfare To Work Monthly Activity Reports (WTW 25A), V1, 08/09/07.

Child Care Monthly Reports (CW 115), V1, 08/03/07.

Child Care Monthly Reports (CW 115A), V1, 08/03/07.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
John Wagner, Director