



CaIWORKs

...on the road to self-sufficiency

Fiscal Year 11/12
April through June

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*California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
October 2012*

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the fourth quarterly report for Fiscal Year (FY) 2011/12 and covers **April through June 2012**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

Federal Program is now Federal Program – Single Parent Families

and

Separate State Program is now Federal Program – Two-Parent Families.

Any inquiries about this report should be directed to:

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This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the fourth quarter of FY 2011/12, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid decreased 2.4 percent.
- Over that same period, there was a 0.8 percent decrease in the number of adults participating in a Welfare To Work activity.
- There was a 1.3 percent decrease in the CalWORKs caseload in the fourth quarter of FY 2011/12. The number of adults reported as working decreased by 1.5 percent and the number of those in either a sanction or non-compliance status increased by 1.5 percent.
- During the fourth quarter, there was a decrease of 2.2 percent in the number of eligible or aided adults. There was a 1.9 percent decrease in the adults from single parent families and a 3.1 percent decrease in the adults from two-parent families.
- According to monthly reporting, during the fourth quarter of FY 2011/12, a monthly average of 6,975 people received mental health services; for substance abuse, a monthly average of 1,507 received services; for domestic abuse services, a monthly average of 3,383.
- During this quarter, a monthly average of 99,489 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.
- 90.8 percent of the CalWORKs FY 2011/12 Single Allocation has been spent by the end of the fourth quarter.

CalWORKs Single Allocation

The California Work Opportunity and Responsibility to Kids (CalWORKs) is a statewide welfare program operated locally by county welfare departments that provides cash grants and services to eligible needy California families. In contrast to grant payments, the CalWORKs Single Allocation includes funding for the following program components: Eligibility Administration, Welfare-to-Work (WTW) Employment Services, Stage One Child Care, and Mental Health and Substance Abuse.

- CalWORKs Eligibility Administration component reflects the administrative costs for the Temporary Assistance for Needy Families (TANF)/ CalWORKs program. The basic costs include the costs for general administration, coordination and overhead for the programs such as the salaries and benefits of staff performing activities related to eligibility determination, preparation of budgets, monitoring programs, fraud units, services related to accounting, litigation, payroll and personnel, and costs for the goods and services required for the administration of the program such as supplies, equipment, utilities, and rental and maintenance of office space.
- CalWORKs Employment Services component reflects the cost of providing employment and training services to individuals in the CalWORKs WTW program. Employment services provided to WTW participants include a wide variety of work, educational, and training activities designed to assist individuals in obtaining and retaining employment.
- Stage One Child Care component reflects the cost for Stage One Child Care for CalWORKs program families who are working or participating in work activities while on aid, former CalWORKs recipients who are unable to transfer to Stage Two due to the lack of available slots, and eligible teen parents participating in the Cal-Learn program. Child care services are available to CalWORKs families with children under 13 years of age.
- Mental Health and Substance Abuse component reflects the cost to provide necessary mental health and substance abuse services, including case management and treatment, to CalWORKs program WTW participants in need of these services to obtain or retain employment.

STATEWIDE SUMMARY DATA

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Selected Statewide CalWORKs Data ^{a/}

(A Description of Fiscal Year 2011/12 April - June Quarter
 CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

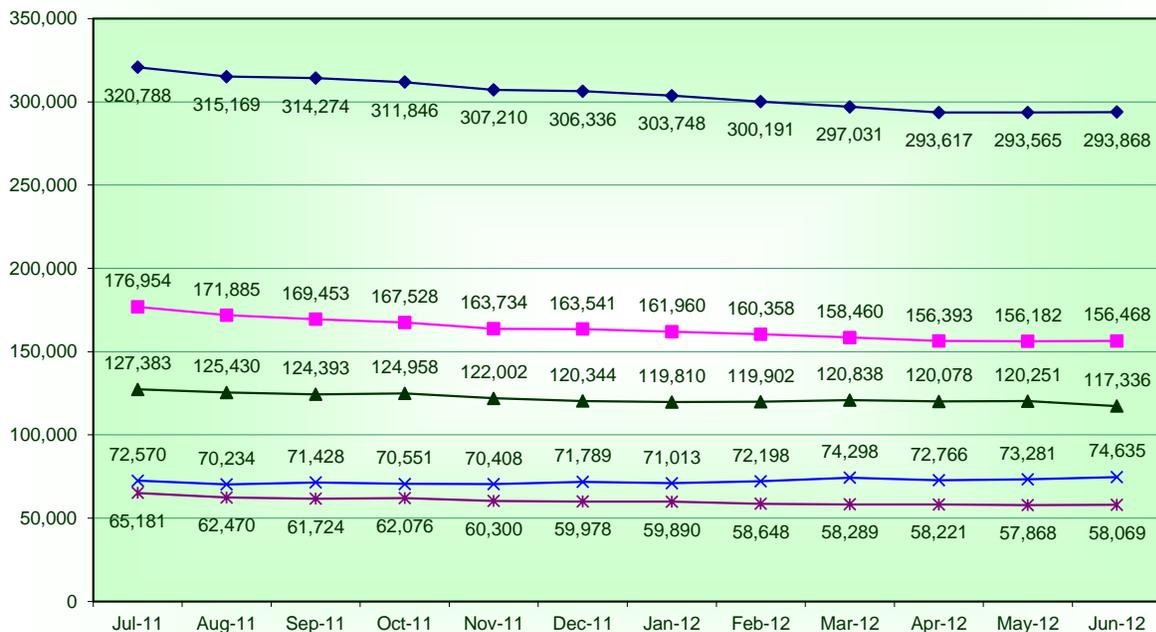
**(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
Aided Adults	212,823	80,861	293,683
Enrolled Adults	105,701	50,646	156,348
Exempt Adults	104,786	27,577	132,363
Non-Compliant Adults	51,465	22,096	73,561
Sanctioned	34,241	14,283	48,523
Non-Compliant	17,224	7,813	25,037
Good Cause Non-Participants	8,023	4,189	12,212
Adults in Unduplicated Activities	84,249	34,973	119,222
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Job Search and Job Readiness Assistance	10,233	4,568	14,800
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Services	10,564	1,301	11,866
Receiving Mental Health Services	6,064	911	6,975
Receiving Substance Abuse Services	1,250	257	1,507
Receiving Domestic Abuse Services	3,249	134	3,383
<hr/>			
Working (Unsubsidized Employment)	40,650	17,403	58,053
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Education and Training ^{b/}	39,537	16,340	55,877
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Supportive Services	75,063	24,425	99,489
Child Care	21,158	1,818	22,976
Transportation	44,725	18,856	63,582
Ancillary Services	9,180	3,750	12,930

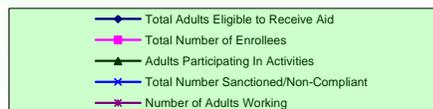
^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; April 2012 through June 2012. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

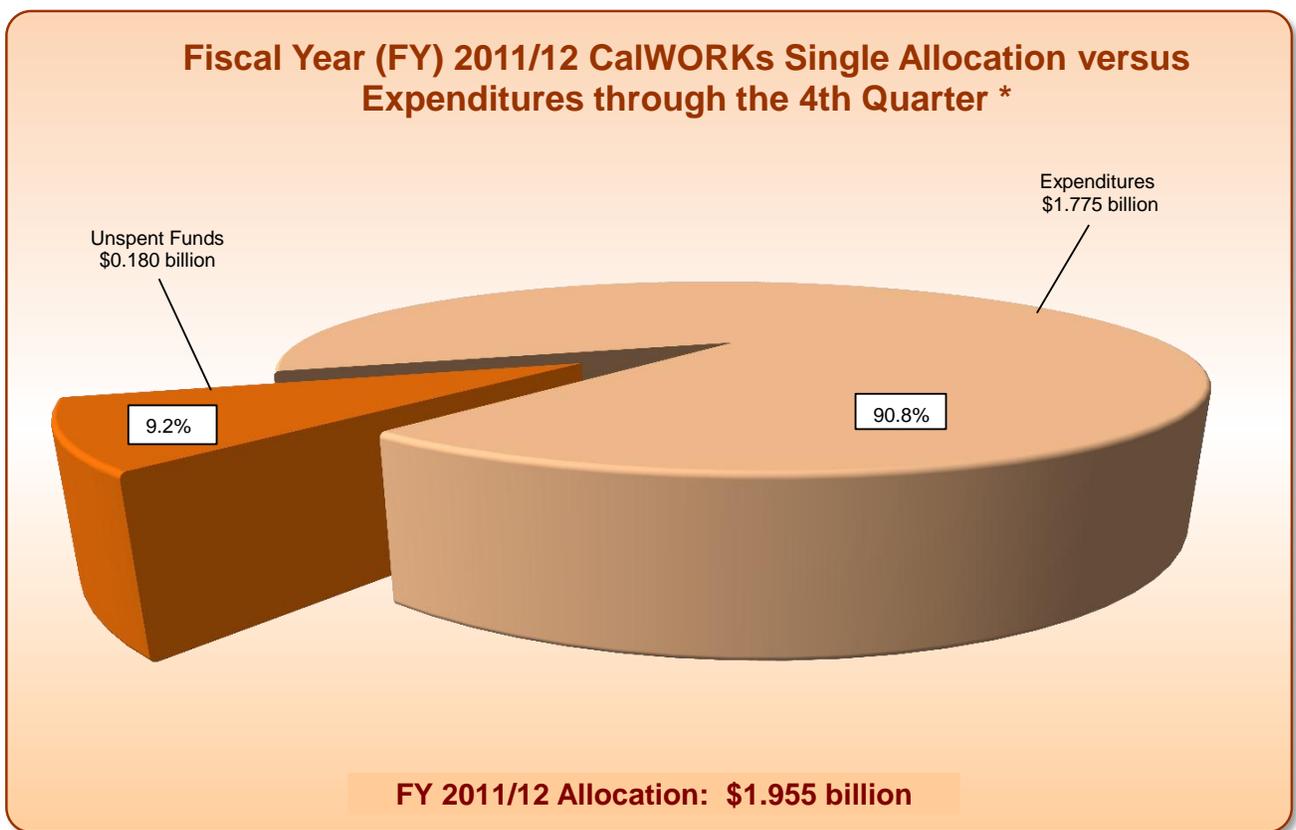
Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used July 2011 through June 2012.



* Data was provided by the CDSS Administration Division/Financial Analysis Bureau.

***FEDERAL PROGRAM
SINGLE PARENT FAMILIES***

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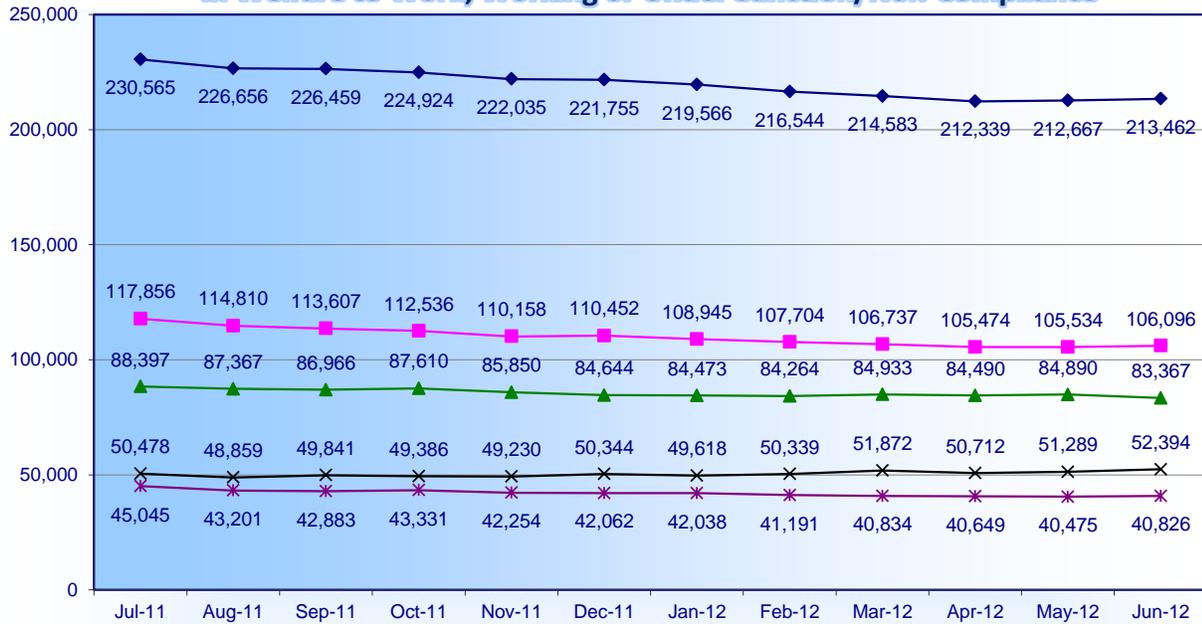
Selected Statewide CalWORKs Data ^{a/}
 (A Description of Fiscal Year 2011/12 April - June Quarter
 CalWORKs and Welfare To Work Program Activity)

	<u>Quarter Average</u>
<i>*(Some totals may not add due to independent rounding)</i>	
Aided Adults	212,823
Enrolled Adults	105,701
Exempt Adults	104,786
Non-Compliant Adults	51,465
Sanctioned	34,241
Non-Compliant	17,224
Good Cause Non-Participants	8,023
Adults in Unduplicated Activities	84,249
Job Search and Job Readiness Assistance	10,233
Services	10,564
Receiving Mental Health Services	6,064
Receiving Substance Abuse Services	1,250
Receiving Domestic Abuse Services	3,249
Working (Unsubsidized Employment)	40,650
Education and Training ^{b/}	39,537
Supportive Services	75,063
Child Care	21,158
Transportation	44,725
Ancillary Services	9,180

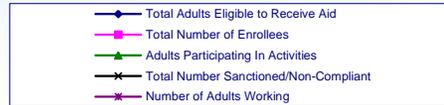
^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; April 2012 through June 2012. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program - Single Parent Families



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used July 2011 through June 2012.

Clients in Various Stages of CalWORKs/Welfare To Work Federal Program - Single Parent Families

Table 3

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	212,823	105,701	104,786	34,241	17,224	8,023	84,249	40,650
Alameda	7,409	3,915	3,317	1,039	1,100	76	3,804	2,409
Alpine	2	2	1	1	1	0	1	-
Amador	180	96	79	15	11	18	29	8
Butte	1,492	649	830	246	89	87	340	85
Calaveras	293	174	108	16	16	29	113	36
Colusa	72	16	48	21	7	1	2	-
Contra Costa	4,331	2,498	2,137	552	444	196	2,162	1,420
Del Norte	337	475	123	16	64	73	358	202
El Dorado	461	272	191	97	33	21	152	41
Fresno	9,415	5,097	4,580	1,845	512	7	4,175	2,761
Glenn	173	61	101	22	6	2	47	16
Humboldt	605	374	270	107	44	85	247	66
Imperial	1,677	1,069	826	750	328	66	705	172
Inyo	55	15	24	3	0	2	13	7
Kern	7,219	2,292	4,120	2,272	545	206	1,695	596
Kings	1,086	566	478	210	89	29	341	98
Lake	470	217	254	64	30	27	109	40
Lassen	202	37	99	8	6	2	2	0
Los Angeles	66,905	33,358	31,143	9,223	3,824	4,050	26,738	10,255
Madera	1,067	464	559	154	78	47	107	14
Marin	417	260	168	60	15	4	162	63
Mariposa	105	60	33	10	1	3	5	2
Mendocino	569	292	267	143	30	70	112	53
Merced	2,733	1,319	1,318	587	230	278	754	200
Modoc	53	26	27	8	4	0	22	5
Mono	13	6	8	3	-	0	6	-
Monterey	1,864	955	903	465	176	52	566	191
Napa	274	157	121	57	21	4	124	60
Nevada	386	215	143	44	24	48	55	27
Orange	6,488	3,425	3,934	1,183	955	104	3,468	2,391
Placer	777	444	404	98	86	32	430	241
Plumas	84	33	47	15	2	1	19	4
Riverside	12,861	5,853	6,708	2,761	1,305	887	4,200	1,390
Sacramento	12,082	6,404	6,098	915	1,678	66	5,701	3,666
San Benito	321	218	71	36	9	-	106	59
San Bernardino	18,390	7,352	9,624	5,021	1,869	835	5,976	1,987
San Diego	13,363	7,161	6,677	730	951	2	7,004	3,843
San Francisco	2,108	1,263	1,256	269	253	1	1,318	744
San Joaquin	5,759	1,972	2,938	1,822	358	61	1,252	337
San Luis Obispo	966	496	548	97	62	8	260	118
San Mateo	1,292	866	438	28	94	1	705	550
Santa Barbara	1,694	954	850	75	43	45	583	398
Santa Clara	4,673	2,876	2,019	532	229	127	2,111	1,509
Santa Cruz	910	396	629	153	38	50	378	362
Shasta	1,271	543	663	255	106	51	352	99
Sierra	16	5	3	-	-	-	1	1
Siskiyou	361	134	207	21	12	9	66	25
Solano	2,269	1,311	1,066	251	304	8	705	325
Sonoma	1,505	731	868	197	94	-	856	503
Stanislaus	4,805	2,139	2,451	747	446	76	1,268	338
Sutter	603	291	290	86	31	39	142	37
Tehama	536	201	316	96	33	1	145	41
Trinity	63	35	32	10	7	1	23	7
Tulare	5,437	3,614	1,948	109	230	79	2,268	1,704
Tuolumne	283	127	145	56	20	14	58	17
Ventura	2,690	1,242	1,596	449	166	17	1,288	862
Yolo	703	408	340	101	71	11	386	201
Yuba	647	267	343	91	47	11	236	63

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of April, May, and June 2012 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of April, May, and June 2012 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program - Single Parent Families

Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	39,537		
Alameda	1,297	Orange	1,672
Alpine	-	Placer	147
Amador	6	Plumas	15
Butte	351	Riverside	1,704
Calaveras	29	Sacramento	1,709
Colusa	3	San Benito	52
Contra Costa	698	San Bernardino	2,038
Del Norte	77	San Diego	4,677
El Dorado	63	San Francisco	521
Fresno	1,096	San Joaquin	687
Glenn	32	San Luis Obispo	202
Humboldt	56	San Mateo	277
Imperial	594	Santa Barbara	254
Inyo	3	Santa Clara	1,817
Kern	815	Santa Cruz	197
Kings	145	Shasta	187
Lake	42	Sierra	-
Lassen	-	Siskiyou	35
Los Angeles	13,882	Solano	330
Madera	14	Sonoma	403
Marin	70	Stanislaus	377
Mariposa	2	Sutter	108
Mendocino	43	Tehama	109
Merced	788	Trinity	13
Modoc	9	Tulare	465
Mono	1	Tuolumne	26
Monterey	249	Ventura	815
Napa	36	Yolo	164
Nevada	21	Yuba	115

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of April, May, and June 2012 (averaged).

Supportive Services ^{a/}
Federal Program - Single Parent Families
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	21,158	44,725	9,180	75,063
Alameda	1,516	2,089	276	3,881
Alpine	-	-	-	-
Amador	19	9	1	29
Butte	155	142	20	317
Calaveras	23	66	6	94
Colusa	12	-	-	12
Contra Costa	288	686	181	1,155
Del Norte	25	131	17	174
El Dorado	24	101	28	154
Fresno	800	1,554	569	2,923
Glenn	19	20	9	47
Humboldt	42	154	27	223
Imperial	173	315	25	513
Inyo	12	8	-	20
Kern	618	692	302	1,612
Kings	113	236	44	393
Lake	27	28	23	78
Lassen	15	-	1	16
Los Angeles	5,927	15,353	3,337	24,617
Madera	19	95	27	140
Marin	83	145	15	243
Mariposa	4	20	6	30
Mendocino	17	33	30	80
Merced	85	333	126	544
Modoc	6	12	2	20
Mono	1	2	-	3
Monterey	248	490	114	852
Napa	44	22	10	76
Nevada	49	93	28	170
Orange	640	981	118	1,739
Placer	145	144	31	320
Plumas	5	4	1	11
Riverside	2,072	2,790	583	5,445
Sacramento	453	2,335	190	2,978
San Benito	57	41	23	121
San Bernardino	2,350	5,892	864	9,107
San Diego	1,284	3,219	516	5,018
San Francisco	511	617	48	1,176
San Joaquin	540	702	289	1,531
San Luis Obispo	127	83	44	254
San Mateo	153	208	24	384
Santa Barbara	179	134	71	384
Santa Clara	648	1,966	365	2,979
Santa Cruz	216	217	67	500
Shasta	89	128	52	269
Sierra	5	2	1	8
Siskiyou	13	18	3	34
Solano	144	413	59	616
Sonoma	142	495	168	805
Stanislaus	94	448	82	624
Sutter	68	96	15	179
Tehama	18	54	30	103
Trinity	2	16	14	33
Tulare	228	354	138	720
Tuolumne	9	29	9	46
Ventura	409	180	92	681
Yolo	144	154	18	316
Yuba	50	175	41	266

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of April, May, and June 2012 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Single Parent Families
Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,764	6,064
Alameda	71	213
Alpine	2	1
Amador	1	1
Butte	37	47
Calaveras	4	3
Colusa	-	-
Contra Costa	144	82
Del Norte	396	1
El Dorado	10	9
Fresno	73	86
Glenn	8	19
Humboldt	36	39
Imperial	22	124
Inyo	-	-
Kern	118	114
Kings	23	21
Lake	11	9
Lassen	-	-
Los Angeles	1,178	3,032
Madera	17	5
Marin	18	33
Mariposa	1	-
Mendocino	5	6
Merced	28	26
Modoc	1	2
Mono	-	1
Monterey	60	25
Napa	3	2
Nevada	-	-
Orange	201	261
Placer	4	14
Plumas	1	3
Riverside	149	182
Sacramento	20	72
San Benito	3	3
San Bernardino	129	126
San Diego	234	232
San Francisco	8	74
San Joaquin	32	17
San Luis Obispo	2	4
San Mateo	4	5
Santa Barbara	24	20
Santa Clara	91	279
Santa Cruz	16	24
Shasta	44	36
Sierra	-	-
Siskiyou	1	2
Solano	39	42
Sonoma	54	81
Stanislaus	95	34
Sutter	12	23
Tehama	19	25
Trinity	2	1
Tulare	247	531
Tuolumne	5	5
Ventura	15	20
Yolo	12	12
Yuba	34	37

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for April 2012 through June 2012.

Substance Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,053	1,250
Alameda	-	117
Alpine	-	-
Amador	1	1
Butte	5	6
Calaveras	3	9
Colusa	-	-
Contra Costa	26	10
Del Norte	281	1
El Dorado	3	9
Fresno	35	52
Glenn	-	1
Humboldt	8	12
Imperial	-	1
Inyo	-	1
Kern	11	13
Kings	3	5
Lake	7	3
Lassen	-	-
Los Angeles	293	416
Madera	3	1
Marin	11	11
Mariposa	-	0
Mendocino	6	7
Merced	3	7
Modoc	1	2
Mono	-	-
Monterey	8	18
Napa	6	7
Nevada	-	-
Orange	-	20
Placer	-	4
Plumas	-	-
Riverside	13	16
Sacramento	10	44
San Benito	-	-
San Bernardino	34	45
San Diego	95	141
San Francisco	-	1
San Joaquin	-	-
San Luis Obispo	2	11
San Mateo	-	1
Santa Barbara	1	1
Santa Clara	15	27
Santa Cruz	10	18
Shasta	8	6
Sierra	-	-
Siskiyou	3	2
Solano	2	2
Sonoma	35	71
Stanislaus	46	38
Sutter	4	18
Tehama	4	11
Trinity	1	1
Tulare	17	18
Tuolumne	4	4
Ventura	12	18
Yolo	4	6
Yuba	19	16

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for April 2012 through June 2012.

Domestic Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,521	3,249
Alameda	174	318
Alpine	-	-
Amador	-	-
Butte	4	4
Calaveras	1	2
Colusa	-	-
Contra Costa	375	48
Del Norte	252	-
El Dorado	-	-
Fresno	1	2
Glenn	-	-
Humboldt	2	3
Imperial	7	3
Inyo	-	-
Kern	5	4
Kings	1	1
Lake	3	5
Lassen	-	-
Los Angeles	1,428	2,428
Madera	2	1
Marin	7	9
Mariposa	-	-
Mendocino	8	8
Merced	-	-
Modoc	2	1
Mono	-	0
Monterey	23	7
Napa	1	0
Nevada	2	1
Orange	39	99
Placer	4	20
Plumas	-	-
Riverside	10	9
Sacramento	4	27
San Benito	-	-
San Bernardino	41	42
San Diego	12	15
San Francisco	10	44
San Joaquin	1	1
San Luis Obispo	1	5
San Mateo	1	2
Santa Barbara	2	1
Santa Clara	-	56
Santa Cruz	-	6
Shasta	4	1
Sierra	-	-
Siskiyou	-	-
Solano	1	6
Sonoma	4	11
Stanislaus	53	22
Sutter	-	4
Tehama	12	11
Trinity	5	4
Tulare	13	16
Tuolumne	1	1
Ventura	1	0
Yolo	2	2
Yuba	2	1

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for April 2012 through June 2012.

***FEDERAL PROGRAM
TWO-PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of Fiscal Year 2011/12 April - June Quarter
 CalWORKs and Welfare To Work Program Activity)

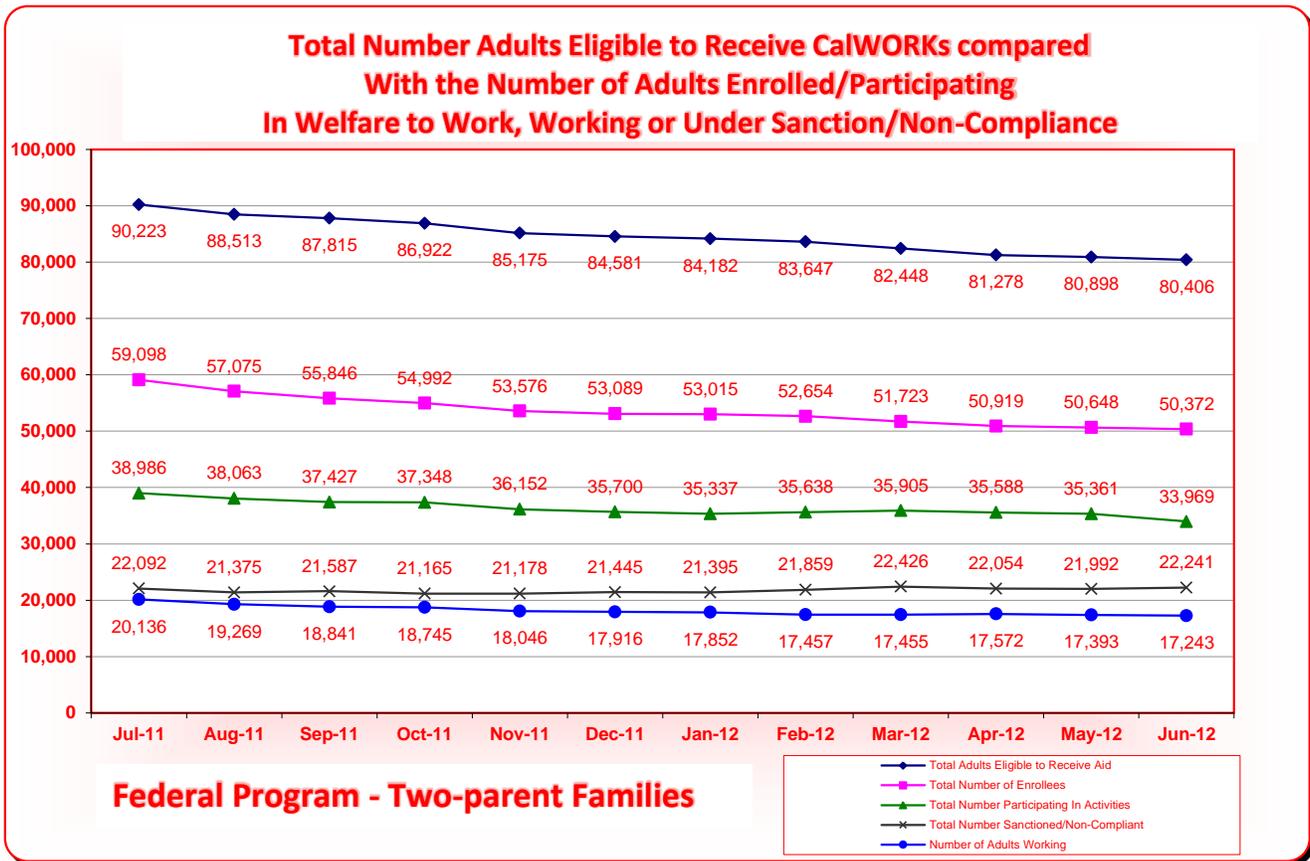
Federal Program - Two-Parent Families

**(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
Aided Adults	80,861
Enrolled Adults	50,646
Exempt Adults	27,577
Non-Compliant Adults	22,096
Sanctioned	14,283
Non-Compliant	7,813
Good Cause Non-Participants	4,189
Adults in Unduplicated Activities	34,973
Job Search and Job Readiness Assistance	4,568
Services	1,301
Receiving Mental Health Services	911
Receiving Substance Abuse Services	257
Receiving Domestic Abuse Services	134
Working (Unsubsidized Employment)	17,403
Education and Training ^{b/}	16,340
Supportive Services	24,425
Child Care	1,818
Transportation	18,856
Ancillary Services	3,750

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; April 2012 through June 2012. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used July 2011 through June 2012.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Two-Parent Families**

Table 9

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	80,861	50,646	27,577	14,283	7,813	4,189	34,973	17,403
Alameda	2,065	1,202	717	323	326	7	988	672
Alpine	-	-	-	-	-	-	-	-
Amador	105	72	29	8	12	13	17	9
Butte	655	420	224	100	49	66	229	58
Calaveras	176	122	50	8	9	20	76	27
Colusa	26	13	10	11	4	1	1	-
Contra Costa	1,059	713	355	135	133	26	514	335
Del Norte	258	222	79	6	60	70	156	91
El Dorado	233	174	60	62	24	21	88	23
Fresno	4,799	2,951	1,656	839	368	3	2,136	1,424
Glenn	75	45	28	7	3	10	24	6
Humboldt	305	214	107	57	24	63	128	36
Imperial	628	491	237	305	166	77	250	88
Inyo	23	17	3	5	1	3	13	3
Kern	2,422	1,079	1,104	928	266	188	689	246
Kings	526	312	194	89	50	25	189	65
Lake	275	174	114	39	21	28	84	24
Lassen	130	29	39	10	5	2	3	-
Los Angeles	19,050	13,295	5,280	2,942	1,338	1,146	8,701	4,111
Madera	513	278	209	78	48	49	68	13
Marin	95	60	34	20	3	3	37	12
Mariposa	80	53	23	5	3	2	3	0
Mendocino	220	151	59	63	20	34	63	32
Merced	1,606	964	604	330	157	212	564	149
Modoc	30	22	7	5	3	1	15	6
Mono	1	1	1	1	-	-	1	-
Monterey	569	435	123	187	106	53	230	82
Napa	61	47	10	8	5	3	37	18
Nevada	178	110	60	31	12	35	27	11
Orange	2,085	1,216	945	388	359	24	1,088	778
Placer	401	248	156	49	33	13	202	123
Plumas	54	34	16	6	2	3	13	2
Riverside	5,530	2,956	2,194	1,367	695	549	2,022	740
Sacramento	7,042	4,210	2,979	399	819	32	3,601	2,101
San Benito	133	99	24	17	8	-	31	21
San Bernardino	7,899	4,017	3,248	2,799	1,148	608	3,125	1,065
San Diego	5,860	4,358	1,503	164	282	-	3,730	1,774
San Francisco	368	266	124	42	62	3	200	114
San Joaquin	2,606	1,168	1,095	1,063	224	40	676	217
San Luis Obispo	264	160	114	29	22	1	59	31
San Mateo	389	270	97	9	33	-	177	135
Santa Barbara	474	317	163	20	15	19	161	122
Santa Clara	1,572	1,165	383	117	69	216	734	461
Santa Cruz	172	107	73	24	16	7	99	61
Shasta	723	348	330	196	71	40	208	65
Sierra	12	6	-	2	-	-	1	1
Siskiyou	196	105	81	11	7	11	38	19
Solano	766	526	249	94	138	4	245	145
Sonoma	284	185	110	47	28	-	181	113
Stanislaus	2,500	1,607	765	413	253	317	853	297
Sutter	318	209	101	40	18	43	99	38
Tehama	284	167	109	61	32	0	98	28
Trinity	34	28	10	3	6	3	13	4
Tulare	3,130	2,240	696	30	129	34	1,243	1,016
Tuolumne	142	75	65	33	12	7	34	9
Ventura	625	368	232	143	38	3	294	196
Yolo	470	326	166	54	49	24	249	131
Yuba	366	203	134	63	32	26	170	55

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of April, May, and June 2012 (averaged).
b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of April, May, and June 2012 (averaged).
c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

Education and/or Training Activities ^{a/}
Federal Program - Two-Parent Families
Table 10

Average Number of Clients in Education and/or Training Activities				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	16,340			
Alameda	304		Orange	512
Alpine	-		Placer	78
Amador	3		Plumas	10
Butte	179		Riverside	616
Calaveras	17		Sacramento	1,428
Colusa	1		San Benito	16
Contra Costa	166		San Bernardino	943
Del Norte	14		San Diego	3,124
El Dorado	29		San Francisco	70
Fresno	545		San Joaquin	295
Glenn	12		San Luis Obispo	32
Humboldt	30		San Mateo	64
Imperial	144		Santa Barbara	65
Inyo	2		Santa Clara	535
Kern	254		Santa Cruz	45
Kings	59		Shasta	81
Lake	20		Sierra	-
Lassen	-		Siskiyou	8
Los Angeles	4,869		Solano	70
Madera	11		Sonoma	67
Marin	14		Stanislaus	186
Mariposa	1		Sutter	73
Mendocino	20		Tehama	73
Merced	527		Trinity	8
Modoc	6		Tulare	204
Mono	-		Tuolumne	16
Monterey	86		Ventura	183
Napa	9		Yolo	133
Nevada	10		Yuba	74

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of April, May, and June 2012 (averaged).

Supportive Services ^{a/}
Federal Program - Two-Parent Families
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	1,818	18,856	3,750	24,424
Alameda	59	518	55	633
Alpine	-	-	-	-
Amador	2	5	0	7
Butte	36	86	13	135
Calaveras	1	41	3	45
Colusa	-	1	-	1
Contra Costa	2	183	46	231
Del Norte	4	120	10	134
El Dorado	5	56	16	76
Fresno	66	885	311	1,262
Glenn	3	7	6	16
Humboldt	3	80	12	96
Imperial	10	70	8	88
Inyo	-	6	1	7
Kern	35	302	108	445
Kings	9	119	19	146
Lake	5	19	15	39
Lassen	2	-	-	2
Los Angeles	462	4,856	1,139	6,457
Madera	3	49	7	59
Marin	5	31	9	45
Mariposa	-	14	4	18
Mendocino	2	13	12	27
Merced	47	215	88	350
Modoc	2	11	3	15
Mono	-	-	-	-
Monterey	11	186	33	229
Napa	5	9	2	15
Nevada	10	36	5	51
Orange	31	314	35	380
Placer	5	55	13	73
Plumas	1	2	0	4
Riverside	179	1,343	274	1,796
Sacramento	86	1,494	142	1,722
San Benito	5	10	5	20
San Bernardino	143	3,060	469	3,672
San Diego	273	2,245	226	2,745
San Francisco	7	146	6	159
San Joaquin	16	358	160	534
San Luis Obispo	8	22	15	44
San Mateo	14	35	3	53
Santa Barbara	17	31	26	74
Santa Clara	48	661	115	824
Santa Cruz	15	53	17	85
Shasta	-	57	23	80
Sierra	2	4	1	7
Siskiyou	2	13	2	17
Solano	12	123	17	152
Sonoma	12	107	32	150
Stanislaus	9	260	58	327
Sutter	3	62	8	73
Tehama	3	33	23	59
Trinity	-	16	16	32
Tulare	34	157	78	269
Tuolumne	2	17	3	22
Ventura	94	35	25	154
Yolo	7	96	12	115
Yuba	-	128	24	153

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of April, May, and June 2012 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Two-Parent Families
Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	993	911
Alameda	11	32
Alpine	-	-
Amador	-	-
Butte	23	27
Calaveras	2	4
Colusa	-	-
Contra Costa	42	2
Del Norte	216	-
El Dorado	4	2
Fresno	22	13
Glenn	2	1
Humboldt	10	8
Imperial	4	40
Inyo	-	-
Kern	31	32
Kings	5	6
Lake	11	5
Lassen	-	-
Los Angeles	156	259
Madera	2	-
Marin	3	7
Mariposa	-	-
Mendocino	1	2
Merced	7	13
Modoc	1	1
Mono	-	-
Monterey	3	3
Napa	-	-
Nevada	-	-
Orange	71	93
Placer	1	3
Plumas	2	-
Riverside	42	30
Sacramento	9	21
San Benito	-	-
San Bernardino	45	45
San Diego	38	37
San Francisco	1	0
San Joaquin	7	3
San Luis Obispo	2	1
San Mateo	-	-
Santa Barbara	2	1
Santa Clara	29	93
Santa Cruz	3	4
Shasta	14	11
Sierra	-	-
Siskiyou	1	-
Solano	5	5
Sonoma	2	5
Stanislaus	31	11
Sutter	10	12
Tehama	7	4
Trinity	-	0
Tulare	82	52
Tuolumne	4	3
Ventura	5	2
Yolo	2	3
Yuba	22	17

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for April 2012 through June 2012.

Substance Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	364	257
Alameda	-	17
Alpine	-	-
Amador	-	-
Butte	4	6
Calaveras	4	4
Colusa	-	-
Contra Costa	7	1
Del Norte	173	0
El Dorado	2	3
Fresno	15	22
Glenn	1	-
Humboldt	3	3
Imperial	-	1
Inyo	-	1
Kern	2	1
Kings	-	-
Lake	8	3
Lassen	-	-
Los Angeles	47	55
Madera	-	-
Marin	2	3
Mariposa	1	-
Mendocino	1	2
Merced	1	5
Modoc	2	1
Mono	-	-
Monterey	-	-
Napa	5	2
Nevada	-	-
Orange	-	7
Placer	-	3
Plumas	1	-
Riverside	5	3
Sacramento	1	10
San Benito	-	-
San Bernardino	9	14
San Diego	15	24
San Francisco	-	-
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	2	0
Santa Barbara	-	-
Santa Clara	5	9
Santa Cruz	1	0
Shasta	1	-
Sierra	-	-
Siskiyou	1	-
Solano	2	1
Sonoma	5	9
Stanislaus	14	12
Sutter	3	5
Tehama	2	2
Trinity	1	0
Tulare	2	2
Tuolumne	3	3
Ventura	2	4
Yolo	1	7
Yuba	10	10

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for April 2012 through June 2012.

Domestic Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	288	134
Alameda	26	48
Alpine	-	-
Amador	-	-
Butte	-	1
Calaveras	-	1
Colusa	-	-
Contra Costa	108	-
Del Norte	51	-
El Dorado	-	-
Fresno	1	1
Glenn	-	-
Humboldt	2	1
Imperial	1	0
Inyo	-	-
Kern	1	1
Kings	-	-
Lake	2	1
Lassen	-	-
Los Angeles	66	56
Madera	-	0
Marin	1	1
Mariposa	-	-
Mendocino	-	1
Merced	-	1
Modoc	-	-
Mono	-	-
Monterey	2	-
Napa	-	-
Nevada	-	-
Orange	2	2
Placer	-	-
Plumas	-	-
Riverside	3	1
Sacramento	1	1
San Benito	-	-
San Bernardino	3	3
San Diego	2	3
San Francisco	-	-
San Joaquin	1	-
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	1
Santa Cruz	-	-
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	-	0
Sonoma	-	-
Stanislaus	10	5
Sutter	-	0
Tehama	1	1
Trinity	-	-
Tulare	4	2
Tuolumne	-	-
Ventura	-	-
Yolo	-	-
Yuba	-	1

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for April 2012 through June 2012.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For April:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 07/11/12.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 10/01/12.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 10/01/12.

Child Care Monthly Reports (CW 115), V2, 06/20/12.

Child Care Monthly Reports (CW 115A), V2, 06/20/12.

For May:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 07/12/12

Welfare To Work Monthly Activity Reports (WTW 25), V3, 10/01/12.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 10/01/12.

Child Care Monthly Reports (CW 115), V1, 07/05/12.

Child Care Monthly Reports (CW 115A), V2, 07/30/12.

For June:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 08/16/12.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 10/01/12.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 10/01/12.

Child Care Monthly Reports (CW 115), V2, 08/08/12.

Child Care Monthly Reports (CW 115A), V2, 08/08/12.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
Will Lightbourne, Director