



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 04/05
July through September

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California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
April 2005

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the first quarterly report for State Fiscal Year 2004/05 and covers **July through September 2004**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the “Federal Program”. This report includes data for both program segments.

Any inquiries about this report should be directed to:

Information Coordinator
California Department of Social Services
Administration Division
Estimates and Research Services Branch
744 P Street, Mail Station 12-56
Sacramento, CA 95814
(916) 654-2121

This report is available on web site:
<http://www.dss.cahwnet.gov/research>

Quarterly CalWORKs Report Highlights

- During the first quarter of State Fiscal Year 04/05, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid declined 7.4 percent.
- Over that same period, there was a 9.6 percent decrease in the number of adults participating in a Welfare To Work activity.
- There was a slight increase in the CalWORKs caseload in the first quarter of FY 04/05. The number of adults reported as working decreased by 11 percent and the number of those in either a sanction or non-compliance status decreased by nearly 9 percent.
- 21 percent of the CalWORKs SFY 04/05 Single Allocation was spent by the end of the first quarter.
- During the first quarter, there was a decrease of 1.6 percent in the number of eligible or aided adults. The decrease was 1.7 percent in the federally eligible adults and 1.1 percent in the state-only adults.
- According to monthly reporting, during the first quarter of State Fiscal Year 04/05, a monthly average of 7,621 people received mental health services; for substance abuse, a monthly average of 2,035 received services; for domestic abuse services, a monthly average of 3,426.
- During this quarter, a monthly average of 93,785 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

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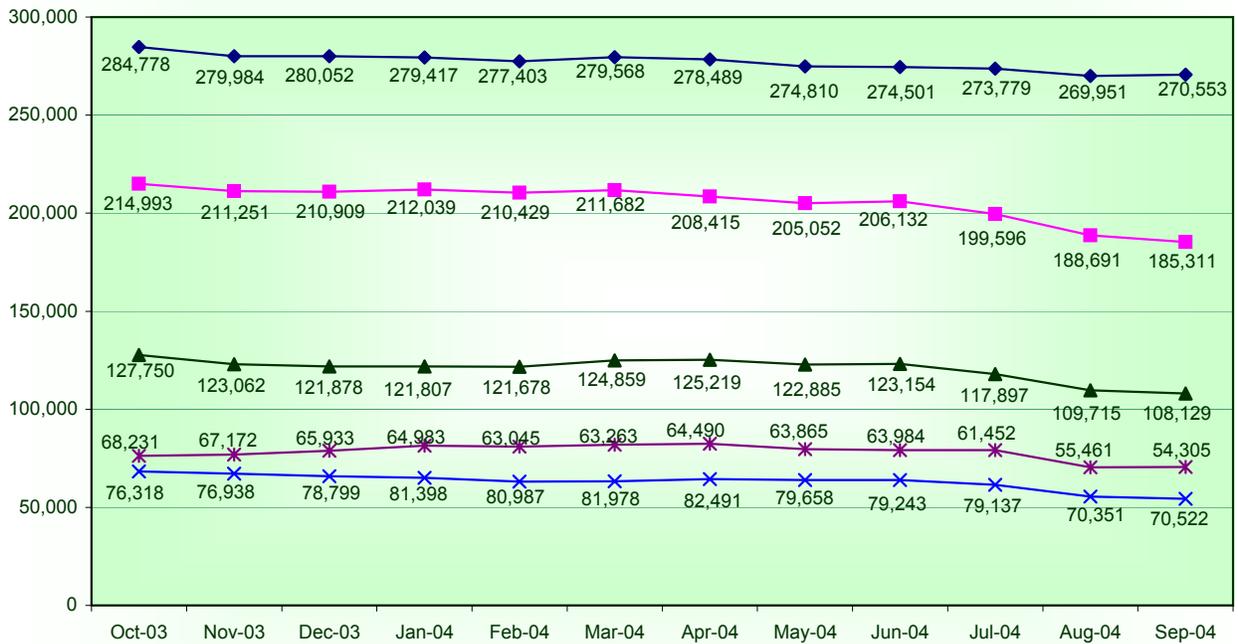
Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 04/05 July - September Quarter
 CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*	Federal Program	Separate State Program	Quarter Average
<i>*(Some totals may not add due to independent rounding)</i>			
Aided Adults	206,001	65,427	271,428
Enrolled Adults	141,212	49,987	191,199
Exempt Adults	40,520	7,414	47,934
Non-Compliant Adults	58,296	15,041	73,337
Sanctioned	41,127	10,380	51,507
Non-Compliant	17,169	4,661	21,829
Good Cause Non-Participants	6,412	2,739	9,152
Adults in Unduplicated Activities	84,690	27,224	111,914
Job Search and Job Readiness Assistance	11,488	3,130	14,618
Services	11,417	1,665	13,083
Receiving Mental Health Services	6,535	1,087	7,621
Receiving Substance Abuse Services	1,753	282	2,035
Receiving Domestic Abuse Services	3,130	296	3,426
Working (Unsubsidized Employment)	41,673	15,399	57,073
Education and Training ^{b/}	30,878	7,743	38,621
Supportive Services	78,331	15,453	93,785
Child Care	31,044	3,045	34,089
Transportation	39,675	10,595	50,270
Ancillary Services	7,612	1,814	9,425

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; July 2004 through September 2004. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals

- ◆ Total Adults Eligible to Receive Aid
- Total Number of Enrollees
- ▲ Adults Participating In Activities
- ✕ Number of Adults Working
- ✱ Total Number Sanctioned/Non-Compliant

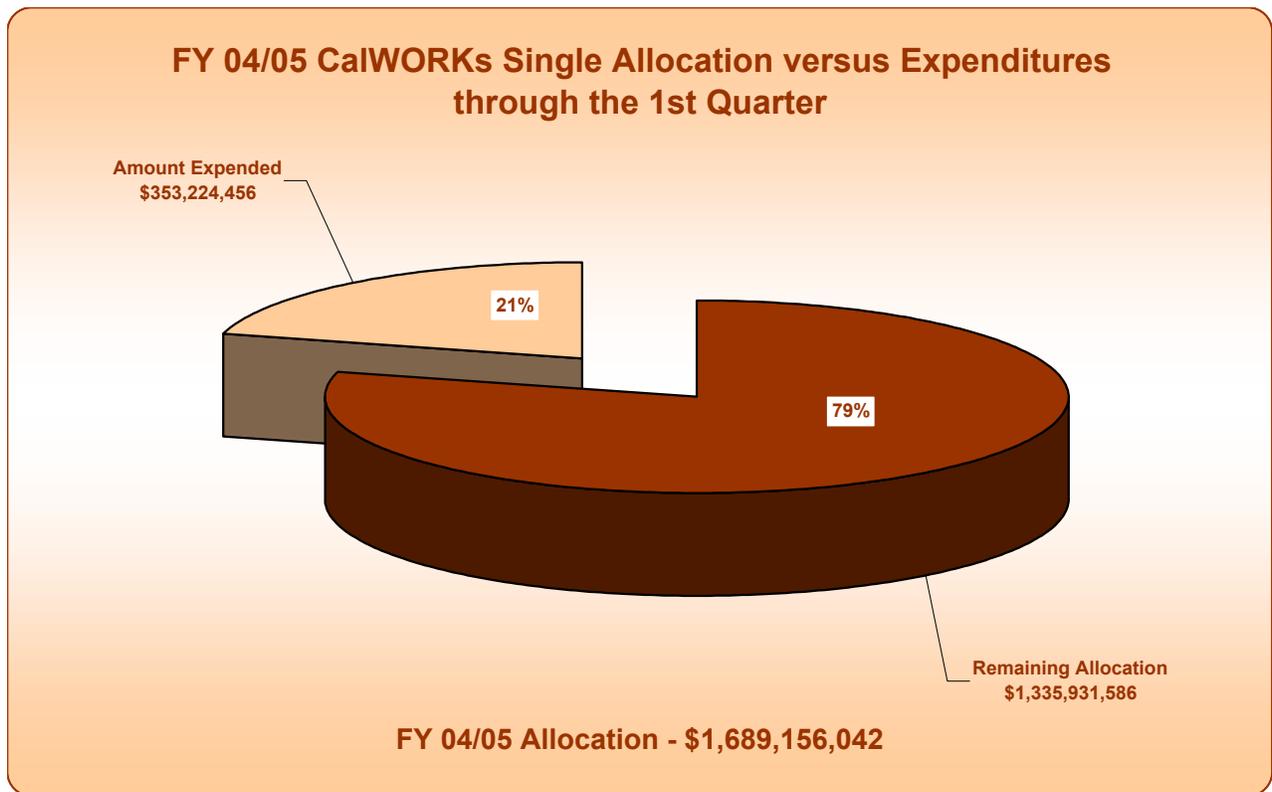
Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; October 2003 through September 2004.

**FY 04/05 CalWORKs SINGLE ALLOCATION WITH
 EXPENDITURES THROUGH FIRST QUARTER a/**

Table 1

	Allocation (Federal & State)	Expenditures Through First Quarter	Percentage Expended
Statewide	\$ 1,689,156,042	\$ 353,224,456	21%
Alameda	\$ 62,611,589	\$ 13,474,115	22%
Alpine	\$ 311,176	\$ 75,810	24%
Amador	\$ 836,003	\$ 185,532	22%
Butte	\$ 15,165,761	\$ 3,068,990	20%
Calaveras	\$ 1,320,192	\$ 239,340	18%
Colusa	\$ 853,035	\$ 159,060	19%
Contra Costa	\$ 43,775,151	\$ 10,074,470	23%
Del Norte	\$ 2,737,333	\$ 374,705	14%
El Dorado	\$ 4,449,886	\$ 932,834	21%
Fresno	\$ 56,851,530	\$ 13,545,810	24%
Glenn	\$ 2,850,075	\$ 518,268	18%
Humboldt	\$ 7,326,993	\$ 1,515,968	21%
Imperial	\$ 10,645,945	\$ 1,578,606	15%
Inyo	\$ 850,918	\$ 62,682	7%
Kern	\$ 49,405,722	\$ 11,170,390	23%
Kings	\$ 6,506,559	\$ 1,330,632	20%
Lake	\$ 5,026,098	\$ 601,488	12%
Lassen	\$ 1,655,798	\$ 259,222	16%
Los Angeles	\$ 539,896,182	\$ 97,846,396	18%
Madera	\$ 5,934,397	\$ 1,469,583	25%
Marin	\$ 5,367,431	\$ 1,267,273	24%
Mariposa	\$ 1,130,377	\$ 265,738	24%
Mendocino	\$ 4,688,666	\$ 940,782	20%
Merced	\$ 19,581,892	\$ 3,351,179	17%
Modoc	\$ 923,999	\$ 171,714	19%
Mono	\$ 650,868	\$ 128,567	20%
Monterey	\$ 15,907,550	\$ 3,343,025	21%
Napa	\$ 2,350,365	\$ 443,895	19%
Nevada	\$ 3,035,578	\$ 653,567	22%
Orange	\$ 89,804,204	\$ 20,380,567	23%
Placer	\$ 8,491,075	\$ 1,806,258	21%
Plumas	\$ 1,228,029	\$ 150,909	12%
Riverside	\$ 81,725,519	\$ 20,036,378	25%
Sacramento	\$ 106,115,863	\$ 20,055,804	19%
San Benito	\$ 1,818,522	\$ 475,258	26%
San Bernardino	\$ 113,374,519	\$ 29,077,141	26%
San Diego	\$ 82,324,580	\$ 15,936,075	19%
San Francisco	\$ 39,800,445	\$ 10,608,561	27%
San Joaquin	\$ 35,013,723	\$ 6,788,620	19%
San Luis Obispo	\$ 10,264,985	\$ 2,208,321	22%
San Mateo	\$ 14,869,274	\$ 3,503,606	24%
Santa Barbara	\$ 12,551,723	\$ 2,589,114	21%
Santa Clara	\$ 61,838,675	\$ 15,439,511	25%
Santa Cruz	\$ 11,681,187	\$ 2,938,746	25%
Shasta	\$ 8,323,856	\$ 1,831,826	22%
Sierra	\$ 360,636	\$ 81,411	23%
Siskiyou	\$ 2,566,229	\$ 481,995	19%
Solano	\$ 19,893,464	\$ 5,219,404	26%
Sonoma	\$ 13,580,493	\$ 2,854,794	21%
Stanislaus	\$ 24,610,204	\$ 5,451,567	22%
Sutter	\$ 4,163,654	\$ 900,106	22%
Tehama	\$ 3,810,786	\$ 646,269	17%
Trinity	\$ 804,207	\$ 174,345	22%
Tulare	\$ 22,872,031	\$ 4,399,913	19%
Tuolumne	\$ 1,914,213	\$ 470,169	25%
Ventura	\$ 25,837,662	\$ 6,298,901	24%
Yolo	\$ 8,857,661	\$ 1,953,527	22%
Yuba	\$ 8,011,559	\$ 1,415,719	18%

a/ This data was provided by the CDSS County Financial Analysis Bureau.



Mental Health and Substance Abuse Treatment
Allocation, Expenditures and Percent Expended ^{a/}
Table 2

Mental Health/Substance Abuse			
	Allocation FY 04/05	Expenditures Through First Quarter	Percent Expended
Statewide	\$ 106,104,000	\$ 11,556,530	11%
Alameda	\$ 4,267,468	\$ 375,243	9%
Alpine	\$ 29,071	\$ 5,000	17%
Amador	\$ 87,895	\$ 11,677	13%
Butte	\$ 1,042,064	\$ 0	0%
Calaveras	\$ 79,202	\$ 18,682	24%
Colusa	\$ 46,297	\$ 714	2%
Contra Costa	\$ 2,251,587	\$ 221,945	10%
Del Norte	\$ 287,833	\$ 67,689	24%
El Dorado	\$ 370,444	\$ 36,419	10%
Fresno	\$ 4,756,035	\$ 562,924	12%
Glenn	\$ 186,743	\$ 26,398	14%
Humboldt	\$ 519,162	\$ 27,896	5%
Imperial	\$ 1,175,583	\$ 18,775	2%
Inyo	\$ 48,270	\$ 0	0%
Kern	\$ 2,717,858	\$ 48,853	2%
Kings	\$ 536,844	\$ 74,671	14%
Lake	\$ 498,120	\$ 0	0%
Lassen	\$ 215,372	\$ 0	0%
Los Angeles	\$ 39,024,999	\$ 3,687,279	9%
Madera	\$ 547,162	\$ 0	0%
Marin	\$ 170,408	\$ 41,721	24%
Mariposa	\$ 143,436	\$ 0	0%
Mendocino	\$ 371,531	\$ 0	0%
Merced	\$ 1,127,989	\$ 178,241	16%
Modoc	\$ 145,769	\$ 8,325	6%
Mono	\$ 50,000	\$ 0	0%
Monterey	\$ 961,488	\$ 0	0%
Napa	\$ 108,417	\$ 29,226	27%
Nevada	\$ 169,209	\$ 46,924	28%
Orange	\$ 4,108,238	\$ 79,120	2%
Placer	\$ 430,837	\$ 0	0%
Plumas	\$ 106,197	\$ 0	0%
Riverside	\$ 3,148,326	\$ 386,668	12%
Sacramento	\$ 5,940,711	\$ 1,108,512	19%
San Benito	\$ 102,839	\$ 11,218	11%
San Bernardino	\$ 5,645,038	\$ 439,095	8%
San Diego	\$ 5,167,002	\$ 1,032,714	20%
San Francisco	\$ 1,578,841	\$ 940,322	60%
San Joaquin	\$ 2,261,409	\$ 0	0%
San Luis Obispo	\$ 502,711	\$ 88,748	18%
San Mateo	\$ 545,305	\$ 136,326	25%
Santa Barbara	\$ 819,641	\$ 0	0%
Santa Clara	\$ 2,894,661	\$ 448,817	16%
Santa Cruz	\$ 557,360	\$ 0	0%
Shasta	\$ 744,527	\$ 131,940	18%
Sierra	\$ 28,826	\$ 1,569	5%
Siskiyou	\$ 438,811	\$ 0	0%
Solano	\$ 761,740	\$ 0	0%
Sonoma	\$ 712,267	\$ 184,718	26%
Stanislaus	\$ 2,089,045	\$ 363,591	17%
Sutter	\$ 188,263	\$ 0	0%
Tehama	\$ 545,447	\$ 0	0%
Trinity	\$ 74,896	\$ 0	0%
Tulare	\$ 2,196,114	\$ 486,691	22%
Tuolumne	\$ 404,120	\$ 0	0%
Ventura	\$ 1,294,339	\$ 224,505	17%
Yolo	\$ 461,594	\$ 0	0%
Yuba	\$ 418,639	\$ 3,374	1%

^{a/} This data was provided by the CDSS County Financial Analysis Bureau.

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 04/05 July - September Quarter
 CalWORKs and Welfare To Work Program Activity)

Federal Program

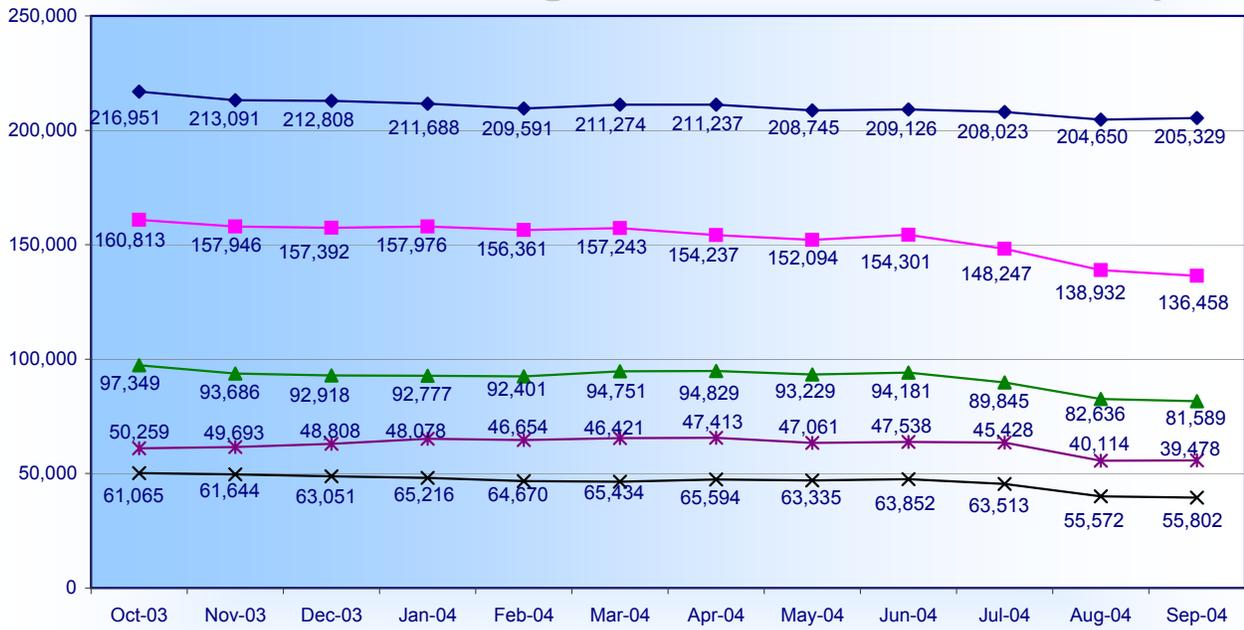
**(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
Aided Adults	206,001
Enrolled Adults	141,212
Exempt Adults	40,520
Non-Compliant Adults	58,296
Sanctioned	41,127
Non-Compliant	17,169
Good Cause Non-Participants	6,412
Adults in Unduplicated Activities	84,690
Job Search and Job Readiness Assistance	11,488
Services	11,417
Receiving Mental Health Services	6,535
Receiving Substance Abuse Services	1,753
Receiving Domestic Abuse Services	3,130
Working (Unsubsidized Employment)	41,673
Education and Training ^{b/}	30,878
Supportive Services	78,331
Child Care	31,044
Transportation	39,675
Ancillary Services	7,612

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; July 2004 through September 2004. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program

- ◆ Total Adults Eligible to Receive Aid
- Total Number of Enrollees
- ▲ Adults Participating In Activities
- × Number of Adults Working
- * Total Number Sanctioned/Non-Compliant

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; October 2003 through September 2004.

Clients in Various Stages of CalWORKs/Welfare To Work

Federal Program

Table 3

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	206,001	141,212	40,520	41,127	17,169	6,412	84,690	41,673
Alameda	8,886	7,816	954	1,503	1,103	163	3,805	1,959
Alpine	7	3	2	0	0	0	2	0
Amador	148	84	51	23	14	21	28	13
Butte	1,942	1,240	358	148	159	31	752	267
Calaveras	215	135	37	37	11	6	107	44
Colusa	79	44	19	33	1	0	37	20
Contra Costa	3,940	2,353	671	779	131	119	1,974	755
Del Norte	478	502	54	20	35	0	151	27
El Dorado	547	339	148	48	29	29	238	115
Fresno	10,498	7,424	1,241	3,195	1,704	122	3,688	1,943
Glenn	208	124	50	39	9	4	94	42
Humboldt	905	629	71	254	96	85	498	173
Imperial	1,742	1,766	221	19	111	0	1,020	454
Inyo	60	27	16	10	2	0	26	16
Kern	6,423	5,626	1,271	1,815	1,203	564	3,691	1,924
Kings	1,094	894	195	229	110	28	708	324
Lake	717	408	253	109	69	19	336	108
Lassen	266	176	59	34	38	2	119	56
Los Angeles	63,969	44,547	15,267	19,429	4,414	1,699	23,210	10,572
Madera	1,293	1,132	219	200	138	4	685	299
Marin	430	282	102	119	22	13	286	104
Mariposa	106	87	19	16	4	0	64	26
Mendocino	791	484	216	180	77	18	336	163
Merced	2,985	737	483	542	194	90	428	213
Modoc	101	104	31	1	1	1	46	18
Mono	40	31	6	1	4	0	21	13
Monterey	1,969	1,096	501	392	239	152	764	425
Napa	185	120	51	60	28	1	80	41
Nevada	309	181	86	44	26	11	157	70
Orange	5,385	4,066	908	1,006	44	130	3,673	1,671
Placer	700	560	78	81	56	31	278	146
Plumas	71	40	20	23	7	2	37	18
Riverside	9,880	2,311	766	725	307	382	2,190	1,612
Sacramento	11,974	9,872	2,167	258	704	468	5,759	3,210
San Benito	370	262	16	24	13	1	147	54
San Bernardino	17,120	14,311	4,955	3,053	1,447	973	10,621	6,157
San Diego	9,871	4,105	2,237	1,658	964	0	2,593	1,542
San Francisco	3,350	2,750	767	417	318	319	2,293	935
San Joaquin	5,468	3,424	604	774	849	78	2,430	1,104
San Luis Obispo	857	689	202	191	101	4	226	135
San Mateo	1,055	690	252	147	2	1	342	188
Santa Barbara	1,829	1,276	423	154	228	89	642	381
Santa Clara	6,276	4,431	1,276	786	457	201	3,113	1,021
Santa Cruz	1,041	842	299	151	84	15	503	168
Shasta	1,553	905	576	425	208	4	639	355
Sierra	15	8	3	1	0	0	4	0
Siskiyou	498	229	121	44	43	7	116	55
Solano	2,260	2,224	154	136	292	0	685	486
Sonoma	1,303	841	297	397	99	106	534	208
Stanislaus	4,086	0	0	0	0	0	0	0
Sutter	483	343	112	100	34	3	328	115
Tehama	561	362	124	134	50	0	275	115
Trinity	84	50	8	13	13	2	33	17
Tulare	4,694	4,533	677	544	248	249	1,243	661
Tuolumne	358	216	59	17	72	8	196	93
Ventura	2,671	2,190	566	335	462	148	1,704	693
Yolo	878	757	99	194	63	5	332	202
Yuba	977	536	102	55	31	4	402	149

a/ Data source: CalWORKs Cash Grant Caseload Movement report (CA 237 CW) for the months of July, August and September 2004 (averaged).

b/ Data source: Welfare To Work Monthly Activity report (WTW 25) for the months of July, August and September 2004 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program
Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	30,878		
Alameda	1,148	Orange	1,310
Alpine	2	Placer	117
Amador	7	Plumas	15
Butte	317	Riverside	412
Calaveras	30	Sacramento	1,724
Colusa	19	San Benito	75
Contra Costa	756	San Bernardino	2,845
Del Norte	57	San Diego	879
El Dorado	37	San Francisco	745
Fresno	1,299	San Joaquin	1,043
Glenn	42	San Luis Obispo	92
Humboldt	136	San Mateo	39
Imperial	530	Santa Barbara	251
Inyo	4	Santa Clara	1,850
Kern	1,011	Santa Cruz	257
Kings	382	Shasta	223
Lake	56	Sierra	3
Lassen	59	Siskiyou	36
Los Angeles	9,856	Solano	117
Madera	398	Sonoma	194
Marin	99	Stanislaus	N/A
Mariposa	23	Sutter	99
Mendocino	161	Tehama	87
Merced	218	Trinity	9
Modoc	15	Tulare	453
Mono	4	Tuolumne	65
Monterey	428	Ventura	446
Napa	34	Yolo	117
Nevada	67	Yuba	181

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2004 (averaged).

Supportive Services ^{a/}
Federal Program
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	31,044	39,675	7,612	78,331
Alameda	1,514	1,858	393	3,765
Alpine	0	0	0	1
Amador	12	9	2	24
Butte	184	123	68	375
Calaveras	48	17	6	71
Colusa	6	2	0	9
Contra Costa	386	1,144	248	1,778
Del Norte	38	41	10	90
El Dorado	31	42	18	90
Fresno	1,901	1,573	770	4,244
Glenn	31	12	9	52
Humboldt	89	70	21	180
Imperial	211	138	28	378
Inyo	22	5	3	30
Kern	1,106	985	246	2,337
Kings	193	233	30	456
Lake	45	18	19	81
Lassen	66	10	3	79
Los Angeles	9,671	16,498	2,437	28,606
Madera	93	81	46	221
Marin	135	160	21	316
Mariposa	17	13	5	35
Mendocino	59	69	10	138
Merced	333	47	38	418
Modoc	8	33	4	44
Mono	9	3	2	14
Monterey	276	131	101	508
Napa	37	2	3	42
Nevada	53	38	22	112
Orange	565	1,717	135	2,417
Placer	162	94	49	305
Plumas	19	0	0	19
Riverside	1,944	492	91	2,527
Sacramento	1,464	3,039	322	4,825
San Benito	62	25	20	108
San Bernardino	3,530	3,557	538	7,624
San Diego	1,447	2,074	303	3,824
San Francisco	669	543	34	1,246
San Joaquin	555	324	256	1,135
San Luis Obispo	176	71	30	276
San Mateo	218	75	11	304
Santa Barbara	141	171	52	364
Santa Clara	762	2,115	393	3,270
Santa Cruz	270	349	71	690
Shasta	168	80	53	301
Sierra	3	1	0	4
Siskiyou	39	2	0	41
Solano	441	343	34	818
Sonoma	148	274	98	519
Stanislaus	82	N/A	N/A	82
Sutter	149	47	28	224
Tehama	72	44	44	160
Trinity	2	4	1	7
Tulare	495	268	99	862
Tuolumne	37	105	50	192
Ventura	512	266	183	961
Yolo	227	147	23	397
Yuba	111	94	129	334

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of July, August and September 2004 (averaged).

Mental Health Treatment ^{a/}

Federal Program

Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,187	6,535
Alameda	118	49
Alpine	0	0
Amador	0	0
Butte	4	38
Calaveras	4	15
Colusa	1	3
Contra Costa	95	201
Del Norte	29	2
El Dorado	2	26
Fresno	332	244
Glenn	5	33
Humboldt	2	60
Imperial	0	77
Inyo	0	0
Kern	197	181
Kings	13	140
Lake	0	35
Lassen	0	14
Los Angeles	976	2,466
Madera	9	40
Marin	58	73
Mariposa	0	9
Mendocino	29	30
Merced	0	16
Modoc	6	4
Mono	0	8
Monterey	15	55
Napa	0	4
Nevada	2	31
Orange	247	465
Placer	42	61
Plumas	1	4
Riverside	0	94
Sacramento	71	276
San Benito	0	4
San Bernardino	319	507
San Diego	106	207
San Francisco	142	157
San Joaquin	62	85
San Luis Obispo	7	18
San Mateo	0	0
Santa Barbara	30	60
Santa Clara	49	143
Santa Cruz	14	43
Shasta	1	52
Sierra	0	0
Siskiyou	1	18
Solano	3	31
Sonoma	99	139
Stanislaus	N/A	N/A
Sutter	0	6
Tehama	63	92
Trinity	0	6
Tulare	18	22
Tuolumne	0	52
Ventura	8	96
Yolo	7	21
Yuba	0	24

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25) for July 2004 through September 2004.

Substance Abuse Treatment ^{a/}
Federal Program
Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	903	1,753
Alameda	14	5
Alpine	0	0
Amador	0	0
Butte	0	2
Calaveras	0	4
Colusa	0	0
Contra Costa	22	56
Del Norte	15	1
El Dorado	0	19
Fresno	294	186
Glenn	8	12
Humboldt	0	8
Imperial	0	3
Inyo	0	0
Kern	17	18
Kings	5	26
Lake	0	16
Lassen	0	4
Los Angeles	178	385
Madera	2	6
Marin	7	46
Mariposa	0	1
Mendocino	13	17
Merced	0	6
Modoc	3	2
Mono	0	1
Monterey	1	35
Napa	3	6
Nevada	0	4
Orange	23	44
Placer	7	8
Plumas	0	0
Riverside	0	28
Sacramento	12	107
San Benito	0	1
San Bernardino	108	208
San Diego	25	74
San Francisco	0	8
San Joaquin	7	15
San Luis Obispo	3	11
San Mateo	0	3
Santa Barbara	5	7
Santa Clara	44	88
Santa Cruz	7	26
Shasta	0	14
Sierra	0	0
Siskiyou	0	4
Solano	2	16
Sonoma	43	94
Stanislaus	N/A	N/A
Sutter	0	17
Tehama	27	34
Trinity	0	3
Tulare	0	1
Tuolumne	0	18
Ventura	5	34
Yolo	3	6
Yuba	0	13

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25) for July 2004 through September 2004.

Domestic Abuse Treatment ^{a/}
Federal Program
Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,605	3,130
Alameda	135	324
Alpine	0	0
Amador	0	0
Butte	0	8
Calaveras	0	3
Colusa	0	0
Contra Costa	148	76
Del Norte	0	0
El Dorado	0	22
Fresno	106	37
Glenn	0	0
Humboldt	0	0
Imperial	0	1
Inyo	0	0
Kern	10	8
Kings	1	32
Lake	0	5
Lassen	0	1
Los Angeles	700	1,537
Madera	2	6
Marin	15	12
Mariposa	0	1
Mendocino	11	19
Merced	0	14
Modoc	1	0
Mono	0	0
Monterey	11	25
Napa	0	0
Nevada	0	1
Orange	230	386
Placer	5	5
Plumas	0	0
Riverside	0	14
Sacramento	11	24
San Benito	0	0
San Bernardino	64	125
San Diego	5	22
San Francisco	5	69
San Joaquin	2	8
San Luis Obispo	1	2
San Mateo	0	7
Santa Barbara	0	7
Santa Clara	77	114
Santa Cruz	4	32
Shasta	0	10
Sierra	0	0
Siskiyou	0	0
Solano	0	5
Sonoma	27	81
Stanislaus	N/A	N/A
Sutter	0	0
Tehama	34	60
Trinity	0	2
Tulare	0	1
Tuolumne	0	7
Ventura	0	6
Yolo	0	4
Yuba	0	3

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25) for July 2004 through September 2004.

**S E P A R A T E
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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 04/05 July - September Quarter
 CalWORKs and Welfare To Work Program Activity)

Separate State Program

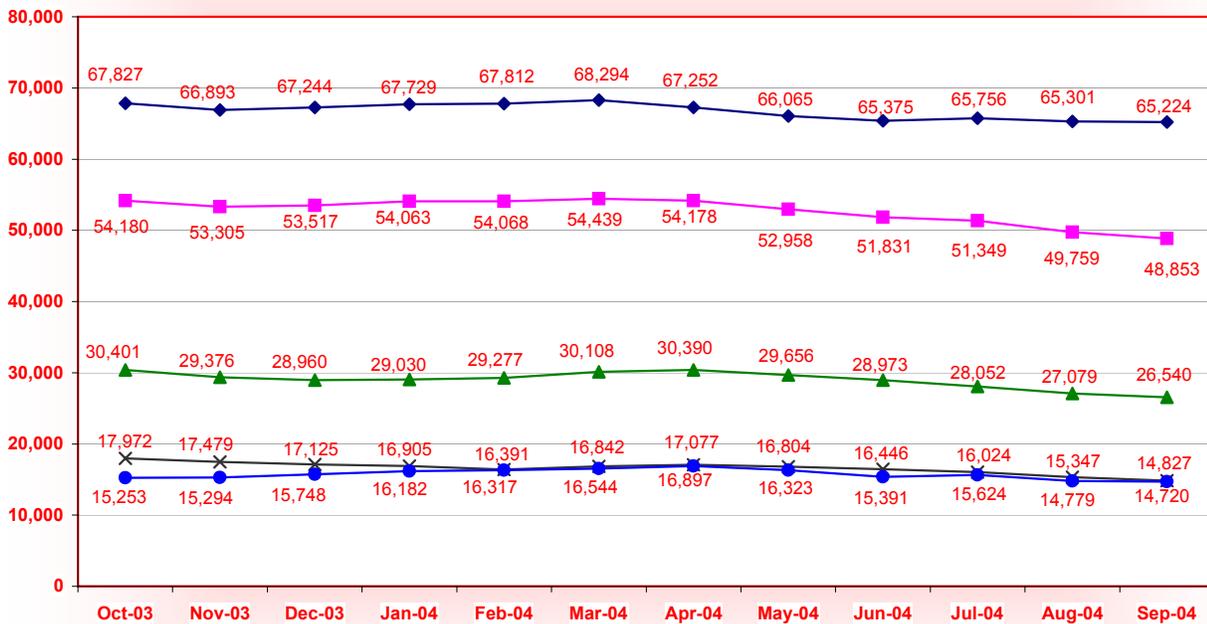
**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	65,427
Enrolled Adults	49,987
Exempt Adults	7,414
Non-Compliant Adults	15,041
Sanctioned	10,380
Non-Compliant	4,661
Good Cause Non-Participants	2,739
Adults in Unduplicated Activities	27,224
Job Search and Job Readiness Assistance	3,130
Services	1,665
Receiving Mental Health Services	1,087
Receiving Substance Abuse Services	282
Receiving Domestic Abuse Services	296
Working (Unsubsidized Employment)	15,399
Education and Training ^{b/}	7,743
Supportive Services	15,453
Child Care	3,045
Transportation	10,595
Ancillary Services	1,814

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; July 2004 through September 2004. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Separate State Program

- ◆ Total State-Only Adults on Aid
- Total Number of Enrollees
- ▲ Total Number Participating In Activities
- × Number of Adults Working
- Total Number Sanctioned/Non-Compliant

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25A). Report months used; October 2003 through September 2004.

Clients in Various Stages of CalWORKs/Welfare To Work

Separate State Program

Table 9

Statewide	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
	65,427	49,987	7,414	10,380	4,661	2,739	27,224	15,399
Alameda	2,133	1,910	286	383	205	30	1,212	840
Alpine	5	2	0	0	0	0	1	0
Amador	28	15	8	2.33	5	3	3	3
Butte	691	605	37	37	42	4	338	132
Calaveras	49	31	12	9	1	1	24	15
Colusa	25	13	10	2	0	1	9	4
Contra Costa	920	534	94	110	21	22	361	175
Del Norte	241	219	34	7	10	0	74	15
El Dorado	182	116	49	7	6	8	72	41
Fresno	5,023	3,546	592	1,822	727	53	1,644	989
Glenn	84	50	5	14	1	1	36	17
Humboldt	309	255	15	57	32	34	186	56
Imperial	692	528	90	9	32	0	365	174
Inyo	18	11	5	3	0	0	10	6
Kern	2,059	2,336	97	382	378	128	1,241	707
Kings	375	332	69	83	36	6	260	128
Lake	266	175	86	26	16	4	118	42
Lassen	126	71	22	10	12	0	47	24
Los Angeles	17,100	13,320	1,737	3,982	976	397	6,423	4,126
Madera	440	414	41	45	48	1	238	99
Marin	77	58	11	15	3	1	39	18
Mariposa	34	37	1	6	2	0	23	9
Mendocino	233	199	72	97	28	6	134	55
Merced	1,253	323	150	248	82	33	163	94
Modoc	49	2	2	0	0	0	1	1
Mono	10	11	2	0	0	0	5	4
Monterey	506	286	102	110	63	26	167	101
Napa	47	36	7	6	7	0	19	5
Nevada	80	48	29	10	6	2	41	17
Orange	2,435	2,023	182	144	11	27	1,402	783
Placer	249	200	16	41	15	15	84	46
Plumas	18	14	1	2	2	0	9	3
Riverside	1,838	433	94	187	68	73	378	269
Sacramento	6,870	4,750	741	56	199	177	3,277	1,804
San Benito	131	103	4	8	5.00	0	42	15
San Bernardino	3,463	4,413	1,131	761	387	755	2,905	1,704
San Diego	2,595	1,418	323	249	217	0	774	479
San Francisco	1,355	1,206	146	98	59	61	650	205
San Joaquin	1,795	1,232	167	236	256	24	788	366
San Luis Obispo	228	213	31	38	25	0	60	37
San Mateo	239	189	23	13	-	0	108	90
Santa Barbara	439	352	74	50	45	46	147	99
Santa Clara	2,746	2,158	336	267	169	490	1,217	502
Santa Cruz	201	178	43	30	15	1	98	28
Shasta	536	422	23	98	71	3	252	144
Sierra	9	4	2	0	0	0	4	0
Siskiyou	203	91	23	27	15	2	39	23
Solano	570	563	24	41	54	0	120	93
Sonoma	206	165	12	98	10	8	94	36
Stanislaus	1,660	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Sutter	194	153	30	33	6	0	139	46
Tehama	239	178	19	48	23	0	93	43
Trinity	47	31	4	6	4	0	17	7
Tulare	2,676	2,817	198	233	114	233	654	378
Tuolumne	85	66	6	6	17	0	51	22
Ventura	396	401	34	55	101	19	234	109
Yolo	523	500	34	65	24	44	185	108
Yuba	423	233	31	9	11	0	148	64

a/ Data source: CalWORKs Cash Grant Caseload Movement report (CA 237 CW) for the months of July, August and September 2004 (averaged)

b/ Data source: Welfare To Work Monthly Activity report (WTW 25A) for the months of July, August and September 2004 (averaged)

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports

Education and/or Training Activities ^{a/}
Separate State Program

Table 10

Average Number of Clients in Education and/or Training Activities ^{a/}				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	7,743			
Alameda	202		Orange	237
Alpine	1		Placer	20
Amador	0		Plumas	5
Butte	92		Riverside	47
Calaveras	0		Sacramento	1,381
Colusa	2		San Benito	23
Contra Costa	121		San Bernardino	495
Del Norte	20		San Diego	282
El Dorado	5		San Francisco	222
Fresno	501		San Joaquin	289
Glenn	9		San Luis Obispo	18
Humboldt	35		San Mateo	3
Imperial	139		Santa Barbara	28
Inyo	2		Santa Clara	617
Kern	265		Santa Cruz	32
Kings	128		Shasta	64
Lake	18		Sierra	3
Lassen	19		Siskiyou	4
Los Angeles	1,592		Solano	11
Madera	136		Sonoma	35
Marin	19		Stanislaus	N/A
Mariposa	9		Sutter	33
Mendocino	33		Tehama	22
Merced	58		Trinity	3
Modoc	0		Tulare	203
Mono	0		Tuolumne	10
Monterey	55		Ventura	49
Napa	2		Yolo	74
Nevada	16		Yuba	57

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2004 (averaged).

Supportive Services ^{a/}
Separate State Program
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	3,045	10,595	1,814	15,451
Alameda	32	320	43	396
Alpine	0	0	0	0
Amador	1	1	0	0
Butte	24	54	30	107
Calaveras	0	3	0	3
Colusa	0	0	0	0
Contra Costa	88	140	32	260
Del Norte	1	16	4	22
El Dorado	1	16	14	31
Fresno	483	683	289	1,455
Glenn	6	7	3	15
Humboldt	1	14	5	20
Imperial	17	34	21	72
Inyo	3	2	0	5
Kern	77	292	74	444
Kings	22	88	14	124
Lake	6	6	6	18
Lassen	0	4	3	7
Los Angeles	475	3,180	405	4,060
Madera	13	29	17	59
Marin	2	9	3	13
Mariposa	1	6	4	11
Mendocino	8	21	3	32
Merced	31	15	15	62
Modoc	0	11	2	13
Mono	0	0	0	0
Monterey	28	25	0	53
Napa	2	0	1	3
Nevada	8	8	5	21
Orange	346	654	26	1,026
Placer	7	35	16	58
Plumas	0	0	0	0
Riverside	69	73	12	154
Sacramento	369	1,737	115	2,221
San Benito	7	10	4	21
San Bernardino	121	882	149	1,152
San Diego	82	559	60	702
San Francisco	30	173	8	211
San Joaquin	10	87	77	174
San Luis Obispo	5	11	7	23
San Mateo	100	10	2	112
Santa Barbara	45	29	12	86
Santa Clara	215	824	144	1,184
Santa Cruz	6	55	8	70
Shasta	10	36	21	67
Sierra	0	0	0	0
Siskiyou	0	0	0	0
Solano	28	64	5	96
Sonoma	8	50	15	73
Stanislaus	6	N/A	N/A	6
Sutter	10	15	6	31
Tehama	7	13	13	33
Trinity	0	1	1	3
Tulare	81	108	42	231
Tuolumne	4	29	9	42
Ventura	117	24	15	156
Yolo	23	96	15	134
Yuba	9	34	38	81

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of July, August and September 2004 (averaged).

Mental Health Treatment ^{a/}
Separate State Program
Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	663	1,087
Alameda	51	21
Alpine	0	0
Amador	0	0
Butte	1	7
Calaveras	0	0
Colusa	0	0
Contra Costa	24	15
Del Norte	14	2
El Dorado	0	3
Fresno	84	55
Glenn	2	6
Humboldt	0	7
Imperial	0	18
Inyo	0	0
Kern	53	35
Kings	2	33
Lake	0	8
Lassen	0	2
Los Angeles	97	232
Madera	3	15
Marin	1	6
Mariposa	0	3
Mendocino	4	5
Merced	0	3
Modoc	0	0
Mono	0	1
Monterey	0	7
Napa	0	0
Nevada	0	3
Orange	123	231
Placer	10	13
Plumas	0	0
Riverside	0	10
Sacramento	13	31
San Benito	0	2
San Bernardino	58	95
San Diego	12	20
San Francisco	35	39
San Joaquin	16	19
San Luis Obispo	0	0
San Mateo	0	0
Santa Barbara	6	10
Santa Clara	17	48
Santa Cruz	1	2
Shasta	0	4
Sierra	0	0
Siskiyou	0	3
Solano	0	4
Sonoma	9	11
Stanislaus	N/A	N/A
Sutter	0	4
Tehama	17	17
Trinity	1	2
Tulare	4	9
Tuolumne	0	8
Ventura	1	7
Yolo	4	4
Yuba	0	5

^{a/} Source for this data is the Welfare to Work Monthly Activity Report (WTW 25A) for July 2004 through September 2004.

Substance Abuse Treatment ^{a/}
Separate State Program
Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	203	282
Alameda	6	2
Alpine	0	0
Amador	0	0
Butte	0	0
Calaveras	0	1
Colusa	0	0
Contra Costa	6	5
Del Norte	6	0
El Dorado	0	3
Fresno	96	46
Glenn	1	1
Humboldt	0	0
Imperial	0	1
Inyo	0	0
Kern	5	4
Kings	0	8
Lake	0	2
Lassen	0	0
Los Angeles	23	32
Madera	0	2
Marin	0	1
Mariposa	0	0
Mendocino	1	1
Merced	0	0
Modoc	0	0
Mono	0	0
Monterey	0	1
Napa	0	0
Nevada	0	0
Orange	11	22
Placer	1	2
Plumas	0	0
Riverside	0	4
Sacramento	1	20
San Benito	0	1
San Bernardino	14	32
San Diego	6	9
San Francisco	0	2
San Joaquin	0	0
San Luis Obispo	0	0
San Mateo	0	0
Santa Barbara	0	1
Santa Clara	15	29
Santa Cruz	2	2
Shasta	0	3
Sierra	0	0
Siskiyou	0	0
Solano	0	0
Sonoma	4	17
Stanislaus	N/A	N/A
Sutter	0	5
Tehama	5	8
Trinity	0	0
Tulare	0	1
Tuolumne	0	7
Ventura	0	3
Yolo	0	0
Yuba	0	3

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25A) for July 2004 through September 2004.

Domestic Abuse Treatment ^{a/}
Separate State Program
Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	217	296
Alameda	57	139
Alpine	0	0
Amador	0	0
Butte	0	0
Calaveras	0	1
Colusa	0	0
Contra Costa	34	1
Del Norte	1	0
El Dorado	0	4
Fresno	30	8
Glenn	0	1
Humboldt	0	0
Imperial	0	1
Inyo	0	0
Kern	3	3
Kings	0	7
Lake	0	0
Lassen	0	0
Los Angeles	33	37
Madera	1	2
Marin	0	2
Mariposa	0	0
Mendocino	3	1
Merced	0	1
Modoc	0	0
Mono	0	0
Monterey	2	0
Napa	0	0
Nevada	0	1
Orange	25	43
Placer	2	2
Plumas	0	0
Riverside	0	0
Sacramento	8	7
San Benito	0	0
San Bernardino	3	10
San Diego	2	1
San Francisco	0	4
San Joaquin	1	1
San Luis Obispo	0	1
San Mateo	0	0
Santa Barbara	0	0
Santa Clara	7	6
Santa Cruz	0	2
Shasta	0	0
Sierra	0	0
Siskiyou	0	0
Solano	0	1
Sonoma	0	2
Stanislaus	N/A	N/A
Sutter	0	0
Tehama	5	4
Trinity	0	0
Tulare	0	0
Tuolumne	0	1
Ventura	0	0
Yolo	0	2
Yuba	0	1

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25A) for July 2004 through September 2004.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare to WORK Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare to Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) childcare, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For July:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 11/17/04.

Welfare to Work Monthly Activity Reports (WTW 25), V3, 03/23/05.

Welfare to Work Monthly Activity Reports (WTW 25A), V3, 03/23/05.

Child Care Monthly Reports (CW 115), V1, 03/02/05.

Child Care Monthly Reports (CW 115A), V1, 03/02/05.

For August:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 12/03/04.

Welfare to Work Monthly Activity Reports (WTW 25), V3, 03/23/05.

Welfare to Work Monthly Activity Reports (WTW 25A), V3, 03/23/05.

Child Care Monthly Reports (CW 115), V1, 03/02/05.

Child Care Monthly Reports (CW 115A), V1, 03/02/05.

For September:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 12/17/04.

Welfare to Work Monthly Activity Reports (WTW 25), V3, 03/23/05.

Welfare to Work Monthly Activity Reports (WTW 25A), V3, 03/23/05.

Child Care Monthly Reports (CW 115), V1, 03/02/05.

Child Care Monthly Reports (CW 115A), V1, 03/02/05.



STATE OF CALIFORNIA
Arnold Schwarzenegger, Governor

HEALTH AND HUMAN SERVICES AGENCY
Kimberly Belshé, Secretary

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
Dennis Boyle, Director