



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 08/09
July through September

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California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
January 2009

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the first quarterly report for State Fiscal Year 2008/09 and covers **July through September 2008**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

Federal Program is now Federal Program – Single Parent Families

and

Separate State Program is now Federal Program – Two-Parent Families.

Any inquiries about this report should be directed to:

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This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the first quarter of State Fiscal Year 08/09, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid increased 4.9 percent.
- Over that same period, there was a 2.6 percent increase in the number of adults participating in a Welfare To Work activity.
- There was a slight increase in the CalWORKs caseload in the first quarter of SFY 08/09. The number of adults reported as working increased by 2.4 percent and the number of those in either a sanction or non-compliance status decreased by 2.5 percent.
- 23.5 percent of the CalWORKs SFY 08/09 Single Allocation was spent by the end of the first quarter.
- During the first quarter, there was an increase of 2.8 percent in the number of eligible or aided adults. There was a 2.8 percent increase in the adults from single parent families and a 2.9 percent increase in the adults from two-parent families.
- According to monthly reporting, during the first quarter of State Fiscal Year 08/09, a monthly average of 7,826 people received mental health services; for substance abuse, a monthly average of 1,991 received services; for domestic abuse services, a monthly average of 3,112.
- During this quarter, a monthly average of 125,080 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

STATEWIDE SUMMARY DATA

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 08/09 July - September Quarter
 CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

**(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
Aided Adults	192,269	63,954	256,224
Enrolled Adults	136,097	51,457	187,554
Exempt Adults	47,795	8,956	56,752
Non-Compliant Adults	53,030	12,037	65,068
Sanctioned	33,378	6,056	39,434
Non-Compliant	19,652	5,981	25,634
Good Cause Non-Participants	7,965	3,873	11,837
Adults in Unduplicated Activities	96,647	32,598	129,245
Job Search and Job Readiness Assistance	13,510	4,507	18,016
Services	11,455	1,473	12,929
Receiving Mental Health Services	6,817	1,009	7,826
Receiving Substance Abuse Services	1,675	317	1,991
Receiving Domestic Abuse Services	2,963	149	3,112
Working (Unsubsidized Employment)	50,743	17,892	68,635
Education and Training ^{b/}	41,522	11,026	52,548
Supportive Services	101,711	23,369	125,080
Child Care	32,455	2,527	34,982
Transportation	55,908	16,719	72,627
Ancillary Services	13,348	4,123	17,471

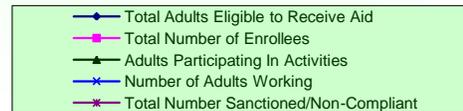
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; July 2008 through September 2008. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals



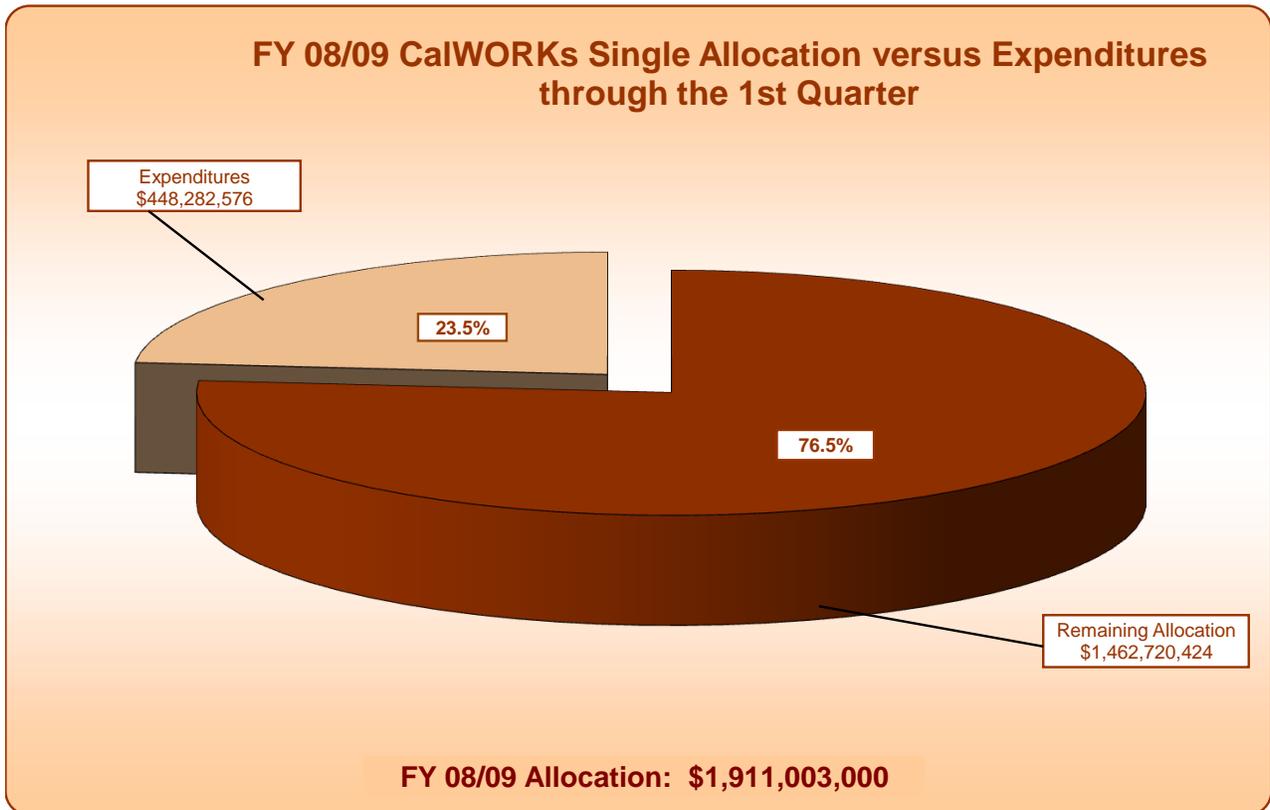
Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used October 2007 through September 2008.

FY 08/09 CalWORKs SINGLE ALLOCATION WITH EXPENDITURES THROUGH FIRST QUARTER a/

Table 1

	CalWORKs Single Allocation	Expenditures Through First Quarter	Percentage Expended
Statewide	\$ 1,911,003,000	\$ 448,282,576	23.5%
Alameda	\$ 75,127,852	\$ 17,348,994	23.1%
Alpine	\$ 377,426	\$ 59,587	15.8%
Amador	\$ 918,469	\$ 255,888	27.9%
Butte	\$ 16,839,394	\$ 4,080,608	24.2%
Calaveras	\$ 1,340,805	\$ 383,772	28.6%
Colusa	\$ 984,059	\$ 150,583	15.3%
Contra Costa	\$ 49,182,537	\$ 13,745,731	27.9%
Del Norte	\$ 3,157,298	\$ 913,883	28.9%
El Dorado	\$ 4,294,513	\$ 914,231	21.3%
Fresno	\$ 75,583,657	\$ 18,259,135	24.2%
Glenn	\$ 3,216,867	\$ 781,068	24.3%
Humboldt	\$ 10,337,506	\$ 2,635,760	25.5%
Imperial	\$ 12,122,131	\$ 2,555,407	21.1%
Inyo	\$ 1,145,413	\$ 142,446	12.4%
Kern	\$ 55,304,099	\$ 14,245,453	25.8%
Kings	\$ 8,701,386	\$ 1,363,307	15.7%
Lake	\$ 4,864,545	\$ 923,496	19.0%
Lassen	\$ 1,757,528	\$ 103,883	5.9%
Los Angeles	\$ 581,474,023	\$ 129,775,005	22.3%
Madera	\$ 7,331,345	\$ 1,989,632	27.1%
Marin	\$ 7,562,744	\$ 2,068,910	27.4%
Mariposa	\$ 1,020,591	\$ 274,354	26.9%
Mendocino	\$ 5,104,443	\$ 1,320,475	25.9%
Merced	\$ 22,362,494	\$ 3,874,727	17.3%
Modoc	\$ 1,029,983	\$ 271,268	26.3%
Mono	\$ 790,059	\$ 142,888	18.1%
Monterey	\$ 21,746,950	\$ 5,082,132	23.4%
Napa	\$ 2,653,569	\$ 757,702	28.6%
Nevada	\$ 3,373,341	\$ 731,016	21.7%
Orange	\$ 101,141,141	\$ 24,025,209	23.8%
Placer	\$ 9,463,586	\$ 1,885,897	19.9%
Plumas	\$ 1,257,512	\$ 252,656	20.1%
Riverside	\$ 99,817,714	\$ 25,535,842	25.6%
Sacramento	\$ 118,668,010	\$ 25,358,640	21.4%
San Benito	\$ 2,188,070	\$ 599,457	27.4%
San Bernardino	\$ 123,471,688	\$ 30,740,836	24.9%
San Diego	\$ 87,208,461	\$ 21,866,262	25.1%
San Francisco	\$ 46,864,809	\$ 12,645,422	27.0%
San Joaquin	\$ 36,021,870	\$ 6,582,372	18.3%
San Luis Obispo	\$ 11,734,463	\$ 2,696,969	23.0%
San Mateo	\$ 16,174,669	\$ 4,245,025	26.2%
Santa Barbara	\$ 13,111,392	\$ 3,241,689	24.7%
Santa Clara	\$ 77,438,033	\$ 20,359,690	26.3%
Santa Cruz	\$ 14,810,468	\$ 3,558,531	24.0%
Shasta	\$ 9,623,228	\$ 2,107,864	21.9%
Sierra	\$ 421,648	\$ 97,129	23.0%
Siskiyou	\$ 2,648,839	\$ 627,958	23.7%
Solano	\$ 22,225,375	\$ 5,181,267	23.3%
Sonoma	\$ 18,285,125	\$ 3,997,324	21.9%
Stanislaus	\$ 27,703,236	\$ 7,103,594	25.6%
Sutter	\$ 4,804,365	\$ 1,039,113	21.6%
Tehama	\$ 5,113,397	\$ 1,001,263	19.6%
Trinity	\$ 816,943	\$ 186,697	22.9%
Tulare	\$ 28,248,716	\$ 6,433,986	22.8%
Tuolumne	\$ 2,262,170	\$ 419,956	18.6%
Ventura	\$ 29,330,991	\$ 7,549,967	25.7%
Yolo	\$ 10,904,213	\$ 2,045,484	18.8%
Yuba	\$ 9,537,841	\$ 1,745,136	18.3%

a/ This data was provided by the CDSS County Financial Analysis Bureau.



Mental Health and Substance Abuse Treatment Allocation, Expenditures and Percent Expended ^{a/}

Table 2

Mental Health/Substance Abuse				
	Allocation FY 08/09		Expenditures Through First Quarter	Percent Expended
Statewide	\$ 105,788,000		\$ 12,828,478	12%
Alameda	\$ 3,909,291		\$ 473,425	12%
Alpine	\$ 800		\$ -	0%
Amador	\$ 63,457		\$ 24,557	39%
Butte	\$ 900,116		\$ -	0%
Calaveras	\$ 73,245		\$ 10,986	15%
Colusa	\$ 35,762		\$ -	0%
Contra Costa	\$ 1,758,153		\$ 106,854	6%
Del Norte	\$ 164,652		\$ 39,357	24%
El Dorado	\$ 223,290		\$ 28,208	13%
Fresno	\$ 4,787,702		\$ 766,374	16%
Glenn	\$ 143,964		\$ 31,169	22%
Humboldt	\$ 521,341		\$ 246,840	47%
Imperial	\$ 871,227		\$ 4,363	1%
Inyo	\$ 23,292		\$ 11,624	50%
Kern	\$ 3,320,782		\$ -	0%
Kings	\$ 484,599		\$ -	0%
Lake	\$ 373,315		\$ 14,182	4%
Lassen	\$ 183,621		\$ -	0%
Los Angeles	\$ 39,266,935		\$ 4,235,057	11%
Madera	\$ 514,734		\$ -	0%
Marin	\$ 186,201		\$ 57,114	31%
Mariposa	\$ 78,262		\$ -	0%
Mendocino	\$ 262,980		\$ 8,034	3%
Merced	\$ 1,267,441		\$ 177,927	14%
Modoc	\$ 102,305		\$ 9,465	9%
Mono	\$ 26,356		\$ 6,589	25%
Monterey	\$ 863,051		\$ -	0%
Napa	\$ 77,558		\$ 9,570	12%
Nevada	\$ 137,181		\$ 27,143	20%
Orange	\$ 3,966,962		\$ 401,244	10%
Placer	\$ 350,387		\$ -	0%
Plumas	\$ 101,144		\$ -	0%
Riverside	\$ 3,407,850		\$ -	0%
Sacramento	\$ 6,553,894		\$ 1,317,377	20%
San Benito	\$ 152,642		\$ -	0%
San Bernardino	\$ 6,265,999		\$ 1,222,054	20%
San Diego	\$ 4,715,155		\$ 1,110,024	24%
San Francisco	\$ 1,573,600		\$ 691,219	44%
San Joaquin	\$ 2,892,628		\$ -	0%
San Luis Obispo	\$ 384,705		\$ 106,762	28%
San Mateo	\$ 397,104		\$ 118,214	30%
Santa Barbara	\$ 762,224		\$ -	0%
Santa Clara	\$ 3,134,755		\$ 159,542	5%
Santa Cruz	\$ 490,429		\$ -	0%
Shasta	\$ 620,275		\$ 116,680	19%
Sierra	\$ 3,351		\$ 29	1%
Siskiyou	\$ 364,894		\$ -	0%
Solano	\$ 907,408		\$ -	0%
Sonoma	\$ 662,701		\$ 152,316	23%
Stanislaus	\$ 1,954,829		\$ 494,098	25%
Sutter	\$ 223,217		\$ 29,233	13%
Tehama	\$ 463,372		\$ -	0%
Trinity	\$ 22,047		\$ -	0%
Tulare	\$ 2,546,381		\$ 420,018	16%
Tuolumne	\$ 235,950		\$ -	0%
Ventura	\$ 1,258,657		\$ 200,830	16%
Yolo	\$ 347,041		\$ -	0%
Yuba	\$ 406,786		\$ -	0%

^{a/} This data was provided by the CDSS County Financial Analysis Bureau.

***FEDERAL PROGRAM
SINGLE PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 08/09 July - September Quarter
 CalWORKs and Welfare To Work Program Activity)

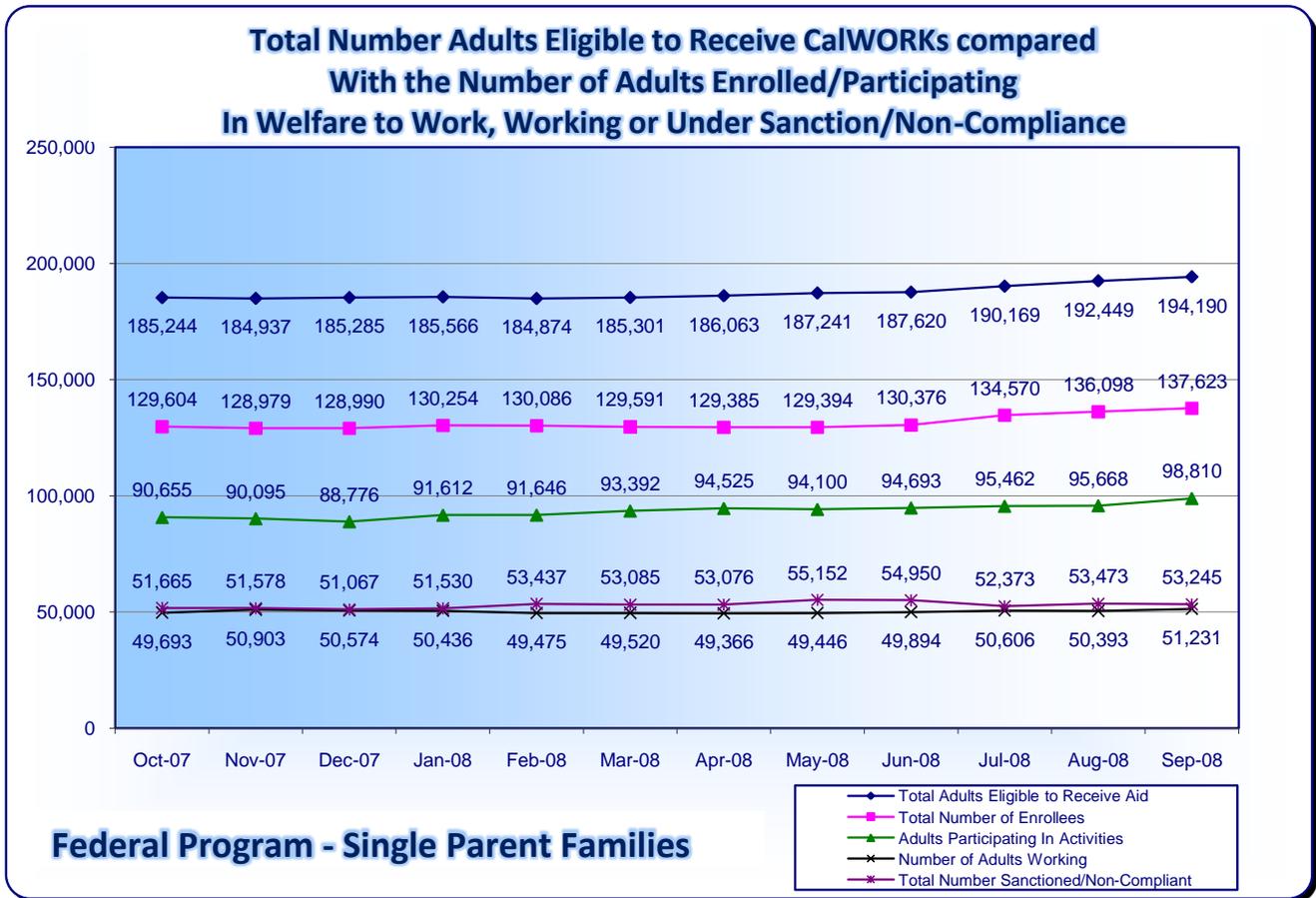
Federal Program - Single Parent Families

**(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
Aided Adults	192,269
Enrolled Adults	136,097
Exempt Adults	47,795
Non-Compliant Adults	53,030
Sanctioned	33,378
Non-Compliant	19,652
Good Cause Non-Participants	7,965
Adults in Unduplicated Activities	96,647
Job Search and Job Readiness Assistance	13,510
Services	11,455
Receiving Mental Health Services	6,817
Receiving Substance Abuse Services	1,675
Receiving Domestic Abuse Services	2,963
Working (Unsubsidized Employment)	50,743
Education and Training ^{b/}	41,522
Supportive Services	101,711
Child Care	32,455
Transportation	55,908
Ancillary Services	13,348

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; July 2008 through September 2008. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; October 2007 through September 2008.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Single Parent Families**

Table 3

Statewide	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
	192,269	136,097	47,795	33,378	19,652	7,965	96,647	50,743
Alameda	7,947	5,648	1,241	929	1,020	18	3,919	2,286
Alpine	4	4	1	0	0	2	2	-
Amador	166	32	18	6	4	10	12	8
Butte	1,405	836	244	135	208	82	631	247
Calaveras	288	161	74	11	6	7	110	43
Colusa	67	36	20	33	0	3	31	10
Contra Costa	4,181	3,363	1,072	411	706	266	2,455	1,613
Del Norte	350	400	89	32	83	93	299	130
El Dorado	431	296	94	112	48	18	233	102
Fresno	9,688	7,549	2,362	2,131	851	23	5,666	3,744
Glenn	197	125	59	40	13	5	112	46
Humboldt	714	559	190	156	76	72	495	145
Imperial	1,989	1,808	330	527	394	74	1,407	511
Inyo	61	42	20	8	6	1	36	27
Kern	5,814	4,904	1,330	3,218	1,148	443	3,499	1,551
Kings	999	757	211	300	120	30	594	379
Lake	533	307	235	95	37	13	321	78
Lassen	265	151	76	13	60	6	131	68
Los Angeles	52,834	33,987	14,908	11,078	4,545	2,964	23,487	9,521
Madera	957	706	294	252	134	92	604	226
Marin	373	286	114	87	37	12	237	110
Mariposa	96	67	15	12	2	2	44	18
Mendocino	591	445	145	138	120	48	231	113
Merced	2,642	1,992	545	777	389	235	1,211	456
Modoc	70	65	19	4	7	2	25	18
Mono	18	11	3	1	0	-	10	5
Monterey	1,700	978	660	420	175	192	768	342
Napa	231	162	61	55	28	2	130	59
Nevada	328	193	80	58	26	15	183	73
Orange	4,881	4,034	747	916	33	318	2,932	1,755
Placer	832	641	216	37	58	27	470	305
Plumas	69	37	18	12	5	1	33	9
Riverside	10,738	7,747	2,401	1,844	1,143	1,032	5,423	2,976
Sacramento	13,769	10,644	3,168	298	1,156	17	7,185	4,833
San Benito	316	236	15	32	31	2	186	50
San Bernardino	16,272	10,777	4,281	2,991	2,127	937	8,200	3,964
San Diego	11,304	8,466	2,786	845	890	2	6,971	3,946
San Francisco	2,084	1,182	1,248	366	431	5	1,262	627
San Joaquin	5,549	3,475	441	860	777	120	2,802	1,293
San Luis Obispo	883	647	160	245	92	1	255	158
San Mateo	858	629	261	78	180	4	473	339
Santa Barbara	1,634	1,172	612	183	60	104	657	475
Santa Clara	5,195	3,888	1,231	1,014	292	191	2,729	1,975
Santa Cruz	915	660	382	147	72	46	565	403
Shasta	1,364	882	241	275	185	38	626	306
Sierra	10	5	2	2	1	-	6	3
Siskiyou	433	234	132	19	27	5	101	55
Solano	2,955	2,257	418	60	68	0	719	533
Sonoma	1,449	1,021	525	243	113	-	1,015	631
Stanislaus	4,518	3,210	1,038	749	593	105	1,657	666
Sutter	636	440	158	121	41	51	327	120
Tehama	474	284	142	125	47	-	230	91
Trinity	77	48	27	9	8	4	38	20
Tulare	5,428	4,263	1,241	230	594	161	2,512	1,809
Tuolumne	302	165	21	108	23	14	116	40
Ventura	2,826	2,095	929	250	162	34	1,355	980
Yolo	843	683	214	98	97	6	507	303
Yuba	714	405	230	185	102	12	412	149

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of July, August and September 2008 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of July, August and September 2008 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program - Single Parent Families

Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	41,522		
Alameda	1,117	Orange	1,580
Alpine	0	Placer	181
Amador	2	Plumas	29
Butte	609	Riverside	1,235
Calaveras	37	Sacramento	2,202
Colusa	28	San Benito	112
Contra Costa	880	San Bernardino	2,929
Del Norte	88	San Diego	2,701
El Dorado	101	San Francisco	502
Fresno	2,068	San Joaquin	1,501
Glenn	71	San Luis Obispo	147
Humboldt	144	San Mateo	182
Imperial	773	Santa Barbara	253
Inyo	2	Santa Clara	2,077
Kern	1,127	Santa Cruz	240
Kings	320	Shasta	238
Lake	118	Sierra	6
Lassen	53	Siskiyou	42
Los Angeles	12,410	Solano	135
Madera	332	Sonoma	425
Marin	82	Stanislaus	593
Mariposa	26	Sutter	216
Mendocino	103	Tehama	128
Merced	985	Trinity	13
Modoc	13	Tulare	529
Mono	0	Tuolumne	46
Monterey	447	Ventura	736
Napa	76	Yolo	187
Nevada	129	Yuba	216

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2008 (averaged).

Supportive Services ^{a/}
Federal Program - Single Parent Families

Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	32,455	55,908	13,348	101,711
Alameda	1,387	1,152	367	2,906
Alpine	3	-	-	3
Amador	20	1	1	21
Butte	138	207	83	427
Calaveras	25	69	8	102
Colusa	7	10	2	19
Contra Costa	399	873	191	1,462
Del Norte	44	197	212	452
El Dorado	40	40	12	91
Fresno	1,313	2,649	1,126	5,088
Glenn	34	20	19	74
Humboldt	82	228	39	349
Imperial	297	350	27	675
Inyo	16	12	6	35
Kern	1,109	950	285	2,344
Kings	192	377	62	631
Lake	44	78	44	166
Lassen	35	4	3	42
Los Angeles	9,566	19,093	4,280	32,940
Madera	142	229	68	439
Marin	120	166	40	326
Mariposa	8	25	5	38
Mendocino	24	54	18	97
Merced	197	612	155	964
Modoc	6	29	2	37
Mono	7	-	-	7
Monterey	377	601	123	1,102
Napa	44	17	13	73
Nevada	93	107	48	248
Orange	922	1,591	242	2,755
Placer	164	150	51	364
Plumas	8	-	-	8
Riverside	2,724	3,588	1,136	7,448
Sacramento	1,449	3,206	583	5,237
San Benito	64	54	31	149
San Bernardino	3,278	8,052	1,208	12,538
San Diego	1,950	3,772	743	6,465
San Francisco	642	547	35	1,223
San Joaquin	946	1,164	357	2,467
San Luis Obispo	166	73	56	295
San Mateo	214	137	22	374
Santa Barbara	159	188	83	430
Santa Clara	939	1,844	377	3,159
Santa Cruz	344	276	56	677
Shasta	138	186	45	369
Sierra	-	3	3	6
Siskiyou	42	-	-	42
Solano	356	387	61	804
Sonoma	227	493	190	909
Stanislaus	230	733	215	1,179
Sutter	146	116	31	293
Tehama	73	65	40	178
Trinity	-	11	6	16
Tulare	618	507	209	1,334
Tuolumne	25	64	14	103
Ventura	519	164	183	865
Yolo	236	213	46	495
Yuba	107	174	87	368

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of July, August and September 2008 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Single Parent Families
Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	4,231	6,817
Alameda	153	95
Alpine	2	1
Amador	-	-
Butte	1	79
Calaveras	2	15
Colusa	-	3
Contra Costa	83	105
Del Norte	241	2
El Dorado	-	25
Fresno	46	77
Glenn	9	23
Humboldt	-	60
Imperial	-	85
Inyo	-	1
Kern	175	216
Kings	49	52
Lake	9	60
Lassen	-	8
Los Angeles	1,202	3,149
Madera	1	42
Marin	67	44
Mariposa	-	8
Mendocino	11	26
Merced	52	47
Modoc	1	3
Mono	-	3
Monterey	96	52
Napa	-	6
Nevada	-	32
Orange	339	459
Placer	9	37
Plumas	4	2
Riverside	302	261
Sacramento	40	212
San Benito	-	2
San Bernardino	223	234
San Diego	381	291
San Francisco	30	50
San Joaquin	127	130
San Luis Obispo	3	17
San Mateo	6	7
Santa Barbara	18	20
Santa Clara	114	242
Santa Cruz	13	20
Shasta	1	99
Sierra	-	1
Siskiyou	-	4
Solano	50	23
Sonoma	102	87
Stanislaus	144	81
Sutter	-	32
Tehama	43	71
Trinity	-	2
Tulare	8	11
Tuolumne	-	15
Ventura	34	32
Yolo	14	12
Yuba	26	48

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2008 through September 2008.

Substance Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,201	1,675
Alameda	-	-
Alpine	-	-
Amador	-	0
Butte	-	22
Calaveras	1	7
Colusa	-	0
Contra Costa	9	40
Del Norte	204	0
El Dorado	-	20
Fresno	48	106
Glenn	-	5
Humboldt	-	15
Imperial	-	17
Inyo	-	1
Kern	37	73
Kings	6	9
Lake	-	12
Lassen	-	6
Los Angeles	181	341
Madera	-	12
Marin	29	23
Mariposa	-	8
Mendocino	8	9
Merced	15	14
Modoc	2	2
Mono	-	-
Monterey	9	30
Napa	1	11
Nevada	-	17
Orange	33	45
Placer	1	14
Plumas	-	-
Riverside	46	49
Sacramento	8	96
San Benito	-	2
San Bernardino	94	107
San Diego	147	149
San Francisco	9	7
San Joaquin	2	19
San Luis Obispo	3	9
San Mateo	17	10
Santa Barbara	8	8
Santa Clara	30	50
Santa Cruz	17	14
Shasta	1	5
Sierra	-	-
Siskiyou	-	3
Solano	34	9
Sonoma	65	91
Stanislaus	70	58
Sutter	-	24
Tehama	28	28
Trinity	-	5
Tulare	10	6
Tuolumne	-	5
Ventura	9	16
Yolo	11	17
Yuba	8	29

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2008 through September 2008.

Domestic Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,429	2,963
Alameda	52	96
Alpine	1	1
Amador	-	-
Butte	-	6
Calaveras	-	3
Colusa	-	-
Contra Costa	489	88
Del Norte	179	1
El Dorado	-	3
Fresno	4	7
Glenn	-	-
Humboldt	-	2
Imperial	-	1
Inyo	-	0
Kern	25	24
Kings	8	5
Lake	3	9
Lassen	-	1
Los Angeles	948	1,814
Madera	-	5
Marin	27	10
Mariposa	-	1
Mendocino	8	18
Merced	5	6
Modoc	-	1
Mono	-	-
Monterey	61	20
Napa	-	-
Nevada	-	2
Orange	203	361
Placer	-	1
Plumas	-	-
Riverside	34	26
Sacramento	24	25
San Benito	-	-
San Bernardino	51	40
San Diego	3	7
San Francisco	81	181
San Joaquin	2	4
San Luis Obispo	3	3
San Mateo	3	1
Santa Barbara	2	2
Santa Clara	19	37
Santa Cruz	41	13
Shasta	-	1
Sierra	-	-
Siskiyou	-	-
Solano	2	2
Sonoma	11	16
Stanislaus	84	38
Sutter	-	5
Tehama	47	52
Trinity	-	1
Tulare	1	3
Tuolumne	-	4
Ventura	1	2
Yolo	5	7
Yuba	2	6

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2008 through September 2008.

***FEDERAL PROGRAM
TWO-PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 08/09 July - September Quarter
 CalWORKs and Welfare To Work Program Activity)

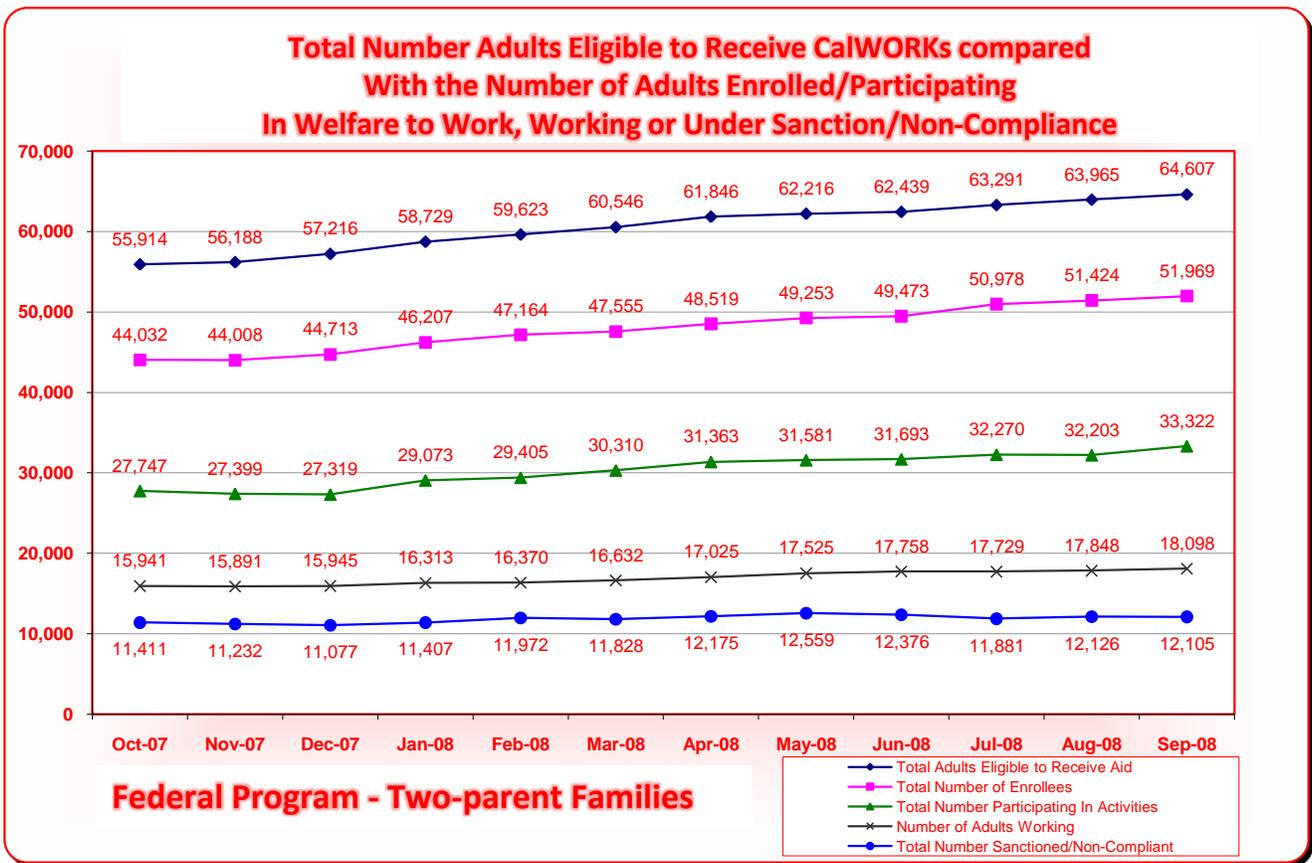
Federal Program - Two-Parent Families

**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	63,954
Enrolled Adults	51,457
Exempt Adults	8,956
Non-Compliant Adults	12,037
Sanctioned	6,056
Non-Compliant	5,981
Good Cause Non-Participants	3,873
Adults in Unduplicated Activities	32,598
Job Search and Job Readiness Assistance	4,507
Services	1,473
Receiving Mental Health Services	1,009
Receiving Substance Abuse Services	317
Receiving Domestic Abuse Services	149
Working (Unsubsidized Employment)	17,892
Education and Training ^{b/}	11,026
Supportive Services	23,369
Child Care	2,527
Transportation	16,719
Ancillary Services	4,123

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; July 2008 through September 2008. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; October 2007 through September 2008.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Two-Parent Families**

Table 9

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	63,954	51,457	8,956	6,056	5,981	3,873	32,598	17,892
Alameda	2,136	1,537	228	193	216	1	896	562
Alpine	1	2	-	1	-	-	1	-
Amador	59	15	5	2	1	5	5	4
Butte	543	421	119	26	53	37	309	106
Calaveras	85	62	10	6	5	1	37	15
Colusa	27	19	6	10	2	-	17	8
Contra Costa	971	834	144	67	152	36	484	331
Del Norte	235	181	84	11	79	65	144	44
El Dorado	196	136	45	37	29	5	102	50
Fresno	4,865	3,826	912	707	390	13	2,617	1,830
Glenn	95	66	10	5	6	2	55	26
Humboldt	250	217	35	47	18	35	193	55
Imperial	842	712	120	128	199	17	547	240
Inyo	18	16	-	4	5	1	11	4
Kern	1,766	2,056	136	694	369	134	1,216	539
Kings	346	286	55	96	43	4	222	166
Lake	235	137	96	42	19	3	115	41
Lassen	102	67	20	7	8	1	53	26
Los Angeles	13,043	10,662	1,559	517	1,071	706	6,427	2,905
Madera	299	296	48	48	60	15	229	80
Marin	73	61	-	21	4	4	68	37
Mariposa	48	39	8	2	1	-	29	12
Mendocino	188	233	32	71	70	19	102	49
Merced	1,513	1,276	143	266	207	287	655	279
Modoc	42	47	5	2	2	0	20	11
Mono	5	3	1	-	-	-	2	1
Monterey	431	269	147	108	53	42	194	91
Napa	40	32	8	15	5	-	23	9
Nevada	119	76	21	27	13	3	57	28
Orange	1,711	1,299	130	158	3	70	814	590
Placer	377	308	72	11	25	10	197	132
Plumas	33	25	3	5	4	1	19	4
Riverside	3,277	2,595	356	430	332	503	1,621	823
Sacramento	7,469	5,767	1,537	107	383	1	4,247	2,666
San Benito	134	104	5	13	11	-	68	14
San Bernardino	5,098	4,067	618	687	710	910	2,590	1,224
San Diego	3,182	2,639	349	88	151	-	1,680	1,004
San Francisco	420	353	74	62	92	34	293	168
San Joaquin	2,274	1,576	188	310	277	38	1,174	598
San Luis Obispo	216	184	33	60	21	-	63	40
San Mateo	149	126	23	9	28	0	75	56
Santa Barbara	406	328	81	39	19	49	138	106
Santa Clara	1,883	1,614	227	222	70	365	1,112	662
Santa Cruz	163	138	30	22	14	4	94	68
Shasta	566	401	26	83	86	14	268	131
Sierra	5	4	0	-	2	-	2	1
Siskiyou	184	105	25	2	6	4	50	24
Solano	810	625	93	10	17	-	161	136
Sonoma	241	195	43	20	16	-	152	94
Stanislaus	2,076	1,800	120	266	230	299	765	338
Sutter	301	195	93	36	12	7	141	66
Tehama	229	180	34	38	28	-	127	55
Trinity	52	32	13	4	6	1	27	17
Tulare	2,581	2,020	480	61	262	60	1,122	870
Tuolumne	102	68	5	32	12	4	53	14
Ventura	669	533	149	46	28	4	275	210
Yolo	480	411	51	21	31	57	263	161
Yuba	296	181	100	54	29	1	178	72

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of July, August and September 2008 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of July, August and September 2008 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

Education and/or Training Activities ^{a/}
Federal Program - Two-Parent Families
Table 10

Average Number of Clients in Education and/or Training Activities ^{a/}				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	11,026			
Alameda	184		Orange	281
Alpine	0		Placer	76
Amador	1		Plumas	21
Butte	254		Riverside	261
Calaveras	15		Sacramento	1,712
Colusa	8		San Benito	36
Contra Costa	147		San Bernardino	628
Del Norte	36		San Diego	665
El Dorado	18		San Francisco	108
Fresno	688		San Joaquin	461
Glenn	21		San Luis Obispo	24
Humboldt	22		San Mateo	22
Imperial	216		Santa Barbara	43
Inyo	2		Santa Clara	606
Kern	276		Santa Cruz	44
Kings	110		Shasta	69
Lake	42		Sierra	1
Lassen	22		Siskiyou	12
Los Angeles	2,348		Solano	19
Madera	96		Sonoma	45
Marin	14		Stanislaus	237
Mariposa	12		Sutter	60
Mendocino	25		Tehama	54
Merced	358		Trinity	10
Modoc	7		Tulare	169
Mono	-		Tuolumne	16
Monterey	72		Ventura	111
Napa	8		Yolo	129
Nevada	21		Yuba	84

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2008 (averaged).

Supportive Services ^{a/}
Federal Program - Two-Parent Families
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	2,527	16,719	4,123	23,369
Alameda	38	208	55	301
Alpine	-	-	-	-
Amador	-	1	0	1
Butte	20	89	35	144
Calaveras	1	18	2	22
Colusa	0	5	-	5
Contra Costa	2	167	38	207
Del Norte	4	163	173	341
El Dorado	6	10	-	16
Fresno	163	1,285	505	1,952
Glenn	5	18	15	38
Humboldt	8	52	6	66
Imperial	18	134	15	167
Inyo	1	3	1	6
Kern	22	281	82	384
Kings	31	129	21	181
Lake	4	37	13	53
Lassen	3	1	2	6
Los Angeles	570	4,114	1,028	5,712
Madera	15	71	20	106
Marin	8	36	19	63
Mariposa	1	15	3	19
Mendocino	2	14	6	22
Merced	62	310	62	434
Modoc	2	18	1	21
Mono	-	-	-	-
Monterey	31	137	27	196
Napa	2	2	2	6
Nevada	9	27	11	47
Orange	63	447	44	553
Placer	14	60	30	104
Plumas	2	-	-	2
Riverside	184	1,099	358	1,641
Sacramento	321	1,716	301	2,339
San Benito	6	9	10	25
San Bernardino	184	2,575	392	3,150
San Diego	167	1,032	176	1,374
San Francisco	79	153	12	243
San Joaquin	23	505	140	668
San Luis Obispo	8	12	14	34
San Mateo	9	17	2	28
Santa Barbara	11	44	22	77
Santa Clara	69	598	108	775
Santa Cruz	17	45	12	75
Shasta	8	59	18	86
Sierra	-	2	1	3
Siskiyou	9	-	-	9
Solano	26	58	8	92
Sonoma	12	77	27	115
Stanislaus	23	304	97	424
Sutter	11	47	8	66
Tehama	9	24	20	53
Trinity	-	9	6	15
Tulare	100	186	75	361
Tuolumne	2	26	5	34
Ventura	123	22	29	174
Yolo	9	119	18	146
Yuba	9	130	48	187

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of July, August and September 2008 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Two-Parent Families
Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	899	1,009
Alameda	22	14
Alpine	-	-
Amador	-	-
Butte	-	16
Calaveras	-	4
Colusa	2	2
Contra Costa	21	8
Del Norte	149	0
El Dorado	-	5
Fresno	17	18
Glenn	5	8
Humboldt	-	11
Imperial	-	21
Inyo	-	-
Kern	38	48
Kings	20	21
Lake	1	16
Lassen	-	2
Los Angeles	141	274
Madera	-	14
Marin	27	4
Mariposa	-	4
Mendocino	7	9
Merced	20	12
Modoc	1	1
Mono	-	-
Monterey	15	2
Napa	-	0
Nevada	1	7
Orange	109	148
Placer	2	6
Plumas	2	2
Riverside	45	35
Sacramento	8	38
San Benito	-	1
San Bernardino	40	28
San Diego	51	29
San Francisco	6	1
San Joaquin	33	23
San Luis Obispo	-	2
San Mateo	-	0
Santa Barbara	1	1
Santa Clara	39	81
Santa Cruz	1	1
Shasta	-	20
Sierra	-	-
Siskiyou	-	4
Solano	3	1
Sonoma	4	8
Stanislaus	44	16
Sutter	-	5
Tehama	15	18
Trinity	-	-
Tulare	1	2
Tuolumne	-	2
Ventura	6	3
Yolo	-	1
Yuba	2	9

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2008 through September 2008.

Substance Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	337	317
Alameda	-	-
Alpine	-	-
Amador	-	-
Butte	-	6
Calaveras	-	3
Colusa	-	-
Contra Costa	2	3
Del Norte	139	0
El Dorado	-	3
Fresno	15	35
Glenn	-	3
Humboldt	-	1
Imperial	-	4
Inyo	-	-
Kern	6	20
Kings	7	8
Lake	-	5
Lassen	-	3
Los Angeles	17	34
Madera	-	4
Marin	20	4
Mariposa	-	2
Mendocino	-	2
Merced	5	5
Modoc	1	1
Mono	-	-
Monterey	3	7
Napa	-	1
Nevada	-	3
Orange	11	14
Placer	1	3
Plumas	-	-
Riverside	9	5
Sacramento	14	28
San Benito	-	-
San Bernardino	22	23
San Diego	9	12
San Francisco	-	-
San Joaquin	3	3
San Luis Obispo	-	1
San Mateo	-	-
Santa Barbara	-	0
Santa Clara	11	17
Santa Cruz	-	-
Shasta	1	2
Sierra	-	-
Siskiyou	-	4
Solano	-	1
Sonoma	4	7
Stanislaus	26	8
Sutter	-	5
Tehama	8	11
Trinity	-	1
Tulare	1	3
Tuolumne	-	1
Ventura	1	2
Yolo	-	5
Yuba	1	4

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2008 through September 2008.

Domestic Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	313	149
Alameda	8	14
Alpine	-	-
Amador	-	-
Butte	-	0
Calaveras	-	1
Colusa	-	-
Contra Costa	122	1
Del Norte	42	1
El Dorado	-	-
Fresno	1	1
Glenn	-	-
Humboldt	-	1
Imperial	-	1
Inyo	-	-
Kern	3	4
Kings	4	1
Lake	-	-
Lassen	-	-
Los Angeles	32	46
Madera	-	-
Marin	14	-
Mariposa	-	-
Mendocino	5	2
Merced	2	2
Modoc	-	0
Mono	-	-
Monterey	7	1
Napa	-	-
Nevada	-	-
Orange	23	40
Placer	-	1
Plumas	-	-
Riverside	2	1
Sacramento	2	1
San Benito	-	-
San Bernardino	10	6
San Diego	1	1
San Francisco	-	-
San Joaquin	-	3
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	1
Santa Cruz	-	-
Shasta	-	-
Sierra	-	-
Siskiyou	-	1
Solano	1	0
Sonoma	-	-
Stanislaus	19	6
Sutter	-	1
Tehama	14	9
Trinity	-	-
Tulare	-	-
Tuolumne	-	-
Ventura	-	-
Yolo	1	1
Yuba	-	-

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2008 through September 2008.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For July:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V3, 11/06/08.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 12/23/08.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 12/23/08.

Child Care Monthly Reports (CW 115), V2, 10/01/08.

Child Care Monthly Reports (CW 115A), V2, 10/01/08.

For August:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 11/19/08.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 12/23/08.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 12/23/08.

Child Care Monthly Reports (CW 115), V1, 10/22/08.

Child Care Monthly Reports (CW 115A), V1, 10/22/08.

For September:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 11/25/08.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 12/23/08.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 12/23/08.

Child Care Monthly Reports (CW 115), V2, 11/18/08.

Child Care Monthly Reports (CW 115A), V2, 11/18/08.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
John A. Wagner, Director