



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 10/11
July through September

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*California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
January 2011*

Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the first quarterly report for State Fiscal Year 2010/11 and covers **July through September 2010**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

Federal Program is now Federal Program – Single Parent Families

and

Separate State Program is now Federal Program – Two-Parent Families.

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This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the first quarter of State Fiscal Year 10/11, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid increased 3.2 percent.
- Over that same period, there was a -0.6 percent decrease in the number of adults participating in a Welfare To Work activity.
- There was a 1.6 percent increase in the CalWORKs caseload in the first quarter of SFY 10/11. The number of adults reported as working increased by 1.6 percent and the number of those in either a sanction or non-compliance status increased by 2.8 percent.
- 20.2 percent of the CalWORKs SFY 10/11 Single Allocation was spent by the end of the first quarter.
- During the first quarter, there was an increase of 5.1 percent in the number of eligible or aided adults. There was a 5.1 percent increase in the adults from single parent families and a 5.1 percent increase in the adults from two-parent families.
- According to monthly reporting, during the first quarter of State Fiscal Year 10/11, a monthly average of 6,842 people received mental health services; for substance abuse, a monthly average of 1,509 received services; for domestic abuse services, a monthly average of 3,296.
- During this quarter, a monthly average of 112,652 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

Quarterly CalWORKs Report

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STATEWIDE SUMMARY DATA

S E C T I O N A

Selected Statewide CalWORKs Data ^{a/}
(A Description of State Fiscal Year 10/11 July - September Quarter
CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*	Single Parent Families	Two-Parent Families	Quarter Average
<i>*(Some totals may not add due to independent rounding)</i>			
Aided Adults	238,545	94,315	332,860
Enrolled Adults	129,065	66,011	195,076
Exempt Adults	98,109	24,199	122,308
Non-Compliant Adults	50,555	20,406	70,961
Sanctioned	34,447	12,700	47,146
Non-Compliant	16,109	7,706	23,815
Good Cause Non-Participants	8,192	4,875	13,067
Adults in Unduplicated Activities	95,297	41,563	136,860
Job Search and Job Readiness Assistance	11,081	5,636	16,717
Services	10,205	1,441	11,647
Receiving Mental Health Services	5,829	1,014	6,842
Receiving Substance Abuse Services	1,235	274	1,509
Receiving Domestic Abuse Services	3,141	155	3,296
Working (Unsubsidized Employment)	47,723	20,880	68,603
Education and Training ^{b/}	41,403	17,292	58,695
Supportive Services	84,199	28,714	112,913
Child Care	24,654	2,193	26,846
Transportation	47,140	21,017	68,157
Ancillary Services	12,406	5,503	17,909

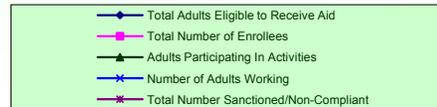
^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; July 2010 through September 2010. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals



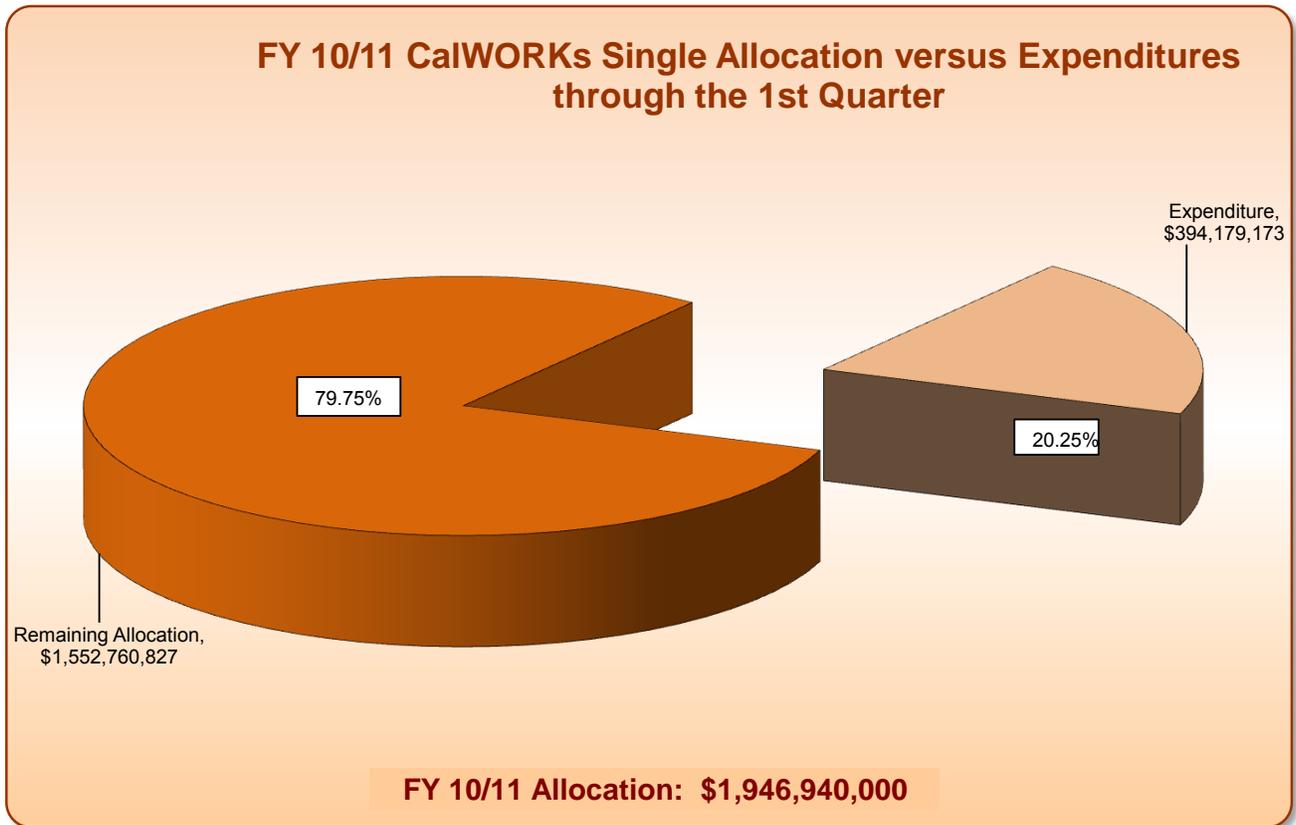
Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used October 2009 through September 2010.

FY 10/11 CalWORKs Single Allocation With Expenditures Through First Quarter ^{a/}

Table 1

	CalWORKs Single Allocation	Expenditures Through Fourth Quarter	Percentage Expended
Statewide	\$ 1,946,940,000	\$ 394,179,173	20.2%
Alameda	\$ 72,530,188	\$ 17,898,901	24.7%
Alpine	\$ 392,318	\$ 8,696	2.2%
Amador	\$ 959,858	\$ 137,585	14.3%
Butte	\$ 16,558,642	\$ 3,089,573	18.7%
Calaveras	\$ 1,537,119	\$ 312,446	20.3%
Colusa	\$ 1,054,041	\$ 149,097	14.1%
Contra Costa	\$ 50,340,278	\$ 10,475,133	20.8%
Del Norte	\$ 3,269,968	\$ 661,873	20.2%
El Dorado	\$ 4,713,208	\$ 983,747	20.9%
Fresno	\$ 78,041,415	\$ 15,243,520	19.5%
Glenn	\$ 3,240,351	\$ 629,903	19.4%
Humboldt	\$ 10,123,994	\$ 3,190,914	31.5%
Imperial	\$ 12,824,160	\$ 2,205,324	17.2%
Inyo	\$ 1,100,698	\$ 73,546	6.7%
Kern	\$ 56,058,848	\$ 10,389,254	18.5%
Kings	\$ 9,164,788	\$ 1,733,610	18.9%
Lake	\$ 4,937,838	\$ 849,015	17.2%
Lassen	\$ 1,710,603	\$ 170,577	10.0%
Los Angeles	\$ 576,793,495	\$ 118,837,468	20.6%
Madera	\$ 7,576,684	\$ 802,595	10.6%
Marin	\$ 7,652,629	\$ 1,497,739	19.6%
Mariposa	\$ 1,101,080	\$ 431,899	39.2%
Mendocino	\$ 5,204,178	\$ 1,096,704	21.1%
Merced	\$ 23,096,064	\$ 3,618,672	15.7%
Modoc	\$ 1,047,216	\$ 180,980	17.3%
Mono	\$ 776,251	\$ 139,797	18.0%
Monterey	\$ 22,414,928	\$ 4,755,481	21.2%
Napa	\$ 2,893,268	\$ 770,334	26.6%
Nevada	\$ 3,509,809	\$ 854,818	24.4%
Orange	\$ 104,229,275	\$ 20,678,550	19.8%
Placer	\$ 9,927,706	\$ 2,466,179	24.8%
Plumas	\$ 1,288,313	\$ 155,216	12.0%
Riverside	\$ 105,139,071	\$ 20,953,001	19.9%
Sacramento	\$ 120,175,585	\$ 22,932,243	19.1%
San Benito	\$ 2,444,333	\$ 640,908	26.2%
San Bernardino	\$ 133,604,659	\$ 28,428,398	21.3%
San Diego	\$ 91,042,308	\$ 16,732,286	18.4%
San Francisco	\$ 45,404,515	\$ 10,602,700	23.4%
San Joaquin	\$ 37,088,626	\$ 5,915,228	15.9%
San Luis Obispo	\$ 12,084,874	\$ 2,077,846	17.2%
San Mateo	\$ 16,319,380	\$ 3,448,778	21.1%
Santa Barbara	\$ 16,018,356	\$ 3,143,453	19.6%
Santa Clara	\$ 78,742,774	\$ 19,535,607	24.8%
Santa Cruz	\$ 14,259,497	\$ 2,895,672	20.3%
Shasta	\$ 9,504,155	\$ 1,902,091	20.0%
Sierra	\$ 421,287	\$ 130,256	30.9%
Siskiyou	\$ 2,783,006	\$ 410,003	14.7%
Solano	\$ 22,451,411	\$ 3,272,882	14.6%
Sonoma	\$ 19,436,289	\$ 4,029,662	20.7%
Stanislaus	\$ 29,658,532	\$ 5,123,740	17.3%
Sutter	\$ 5,207,598	\$ 1,057,666	20.3%
Tehama	\$ 5,169,356	\$ 991,188	19.2%
Trinity	\$ 845,879	\$ 171,196	20.2%
Tulare	\$ 30,114,617	\$ 4,397,346	14.6%
Tuolumne	\$ 2,573,091	\$ 423,374	16.5%
Ventura	\$ 29,844,803	\$ 7,431,562	24.9%
Yolo	\$ 11,116,432	\$ 1,412,435	12.7%
Yuba	\$ 9,420,355	\$ 1,630,506	17.3%

^{a/} This data was provided by the CDSS County Financial Analysis Bureau.



Mental Health and Substance Abuse Treatment Allocation, Expenditures and Percent Expended ^{a/}

Table 2

	Mental Health/Substance Abuse		
	Combined Allocations FY 10/11	Expenditures Through First Quarter	Percent Expended
Statewide	\$ 120,923,000	\$ 11,027,248	9.1%
Alameda	\$ 4,491,299	\$ 381,634	8.5%
Alpine	\$ 787	\$ -	0.0%
Amador	\$ 40,152	\$ -	0.0%
Butte	\$ 1,008,768	\$ -	0.0%
Calaveras	\$ 69,511	\$ -	0.0%
Colusa	\$ 27,250	\$ -	0.0%
Contra Costa	\$ 1,851,576	\$ 13,357	0.7%
Del Norte	\$ 206,792	\$ 42,640	20.6%
El Dorado	\$ 169,097	\$ 19,174	11.3%
Fresno	\$ 6,391,583	\$ 991,263	15.5%
Glenn	\$ 131,140	\$ 32,652	24.9%
Humboldt	\$ 574,647	\$ 311,317	54.2%
Imperial	\$ 609,651	\$ 5,383	0.9%
Inyo	\$ 31,389	\$ 12,833	40.9%
Kern	\$ 3,486,575	\$ 97,327	2.8%
Kings	\$ 526,862	\$ -	0.0%
Lake	\$ 325,626	\$ -	0.0%
Lassen	\$ 201,937	\$ -	0.0%
Los Angeles	\$ 40,469,235	\$ 3,241,197	8.0%
Madera	\$ 605,737	\$ -	0.0%
Marin	\$ 259,002	\$ 38,860	15.0%
Mariposa	\$ 76,681	\$ -	0.0%
Mendocino	\$ 156,571	\$ -	0.0%
Merced	\$ 1,513,991	\$ -	0.0%
Modoc	\$ 111,222	\$ -	0.0%
Mono	\$ 28,433	\$ 7,131	25.1%
Monterey	\$ 1,186,059	\$ -	0.0%
Napa	\$ 126,412	\$ 12,655	10.0%
Nevada	\$ 126,229	\$ -	0.0%
Orange	\$ 4,312,130	\$ 305,104	7.1%
Placer	\$ 460,766	\$ -	0.0%
Plumas	\$ 68,750	\$ 44,715	65.0%
Riverside	\$ 5,411,222	\$ -	0.0%
Sacramento	\$ 8,353,492	\$ 1,424,436	17.1%
San Benito	\$ 193,305	\$ -	0.0%
San Bernardino	\$ 8,156,419	\$ 987,237	12.1%
San Diego	\$ 6,004,506	\$ 866,733	14.4%
San Francisco	\$ 1,726,485	\$ 874,721	50.7%
San Joaquin	\$ 3,513,325	\$ 316,944	9.0%
San Luis Obispo	\$ 323,652	\$ 23,500	7.3%
San Mateo	\$ 485,508	\$ 116,690	24.0%
Santa Barbara	\$ 1,028,961	\$ -	0.0%
Santa Clara	\$ 3,513,368	\$ 162,753	4.6%
Santa Cruz	\$ 549,552	\$ -	0.0%
Shasta	\$ 744,272	\$ 50,536	6.8%
Sierra	\$ 4,450	\$ 3,219	72.3%
Siskiyou	\$ 266,633	\$ 49,534	18.6%
Solano	\$ 1,213,492	\$ -	0.0%
Sonoma	\$ 881,825	\$ 182,431	20.7%
Stanislaus	\$ 2,469,054	\$ 279,061	11.3%
Sutter	\$ 346,007	\$ 10,604	3.1%
Tehama	\$ 465,770	\$ -	0.0%
Trinity	\$ 20,499	\$ -	0.0%
Tulare	\$ 3,326,566	\$ (88,742)	-2.7%
Tuolumne	\$ 164,608	\$ -	0.0%
Ventura	\$ 1,378,777	\$ 186,044	13.5%
Yolo	\$ 422,827	\$ 1,600	0.4%
Yuba	\$ 312,565	\$ 22,705	7.3%

^{a/} This data was provided by the CDSS County Financial Analysis Bureau.

***FEDERAL PROGRAM
SINGLE PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 10/11 July - September Quarter
 CalWORKs and Welfare To Work Program Activity)

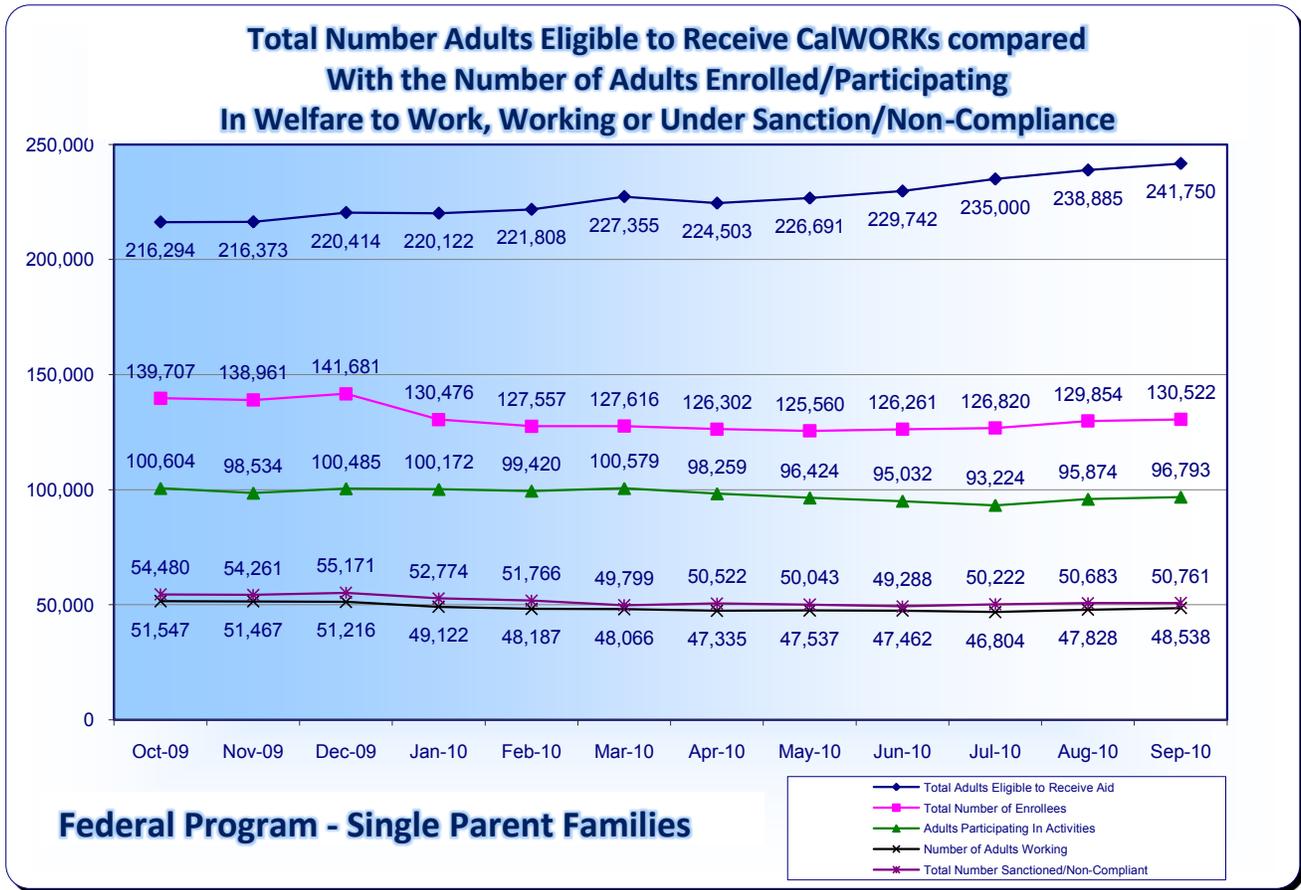
Federal Program - Single Parent Families

**(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
Aided Adults	238,545
Enrolled Adults	129,065
Exempt Adults	98,109
Non-Compliant Adults	50,555
Sanctioned	34,447
Non-Compliant	16,109
Good Cause Non-Participants	8,192
Adults in Unduplicated Activities	95,297
Job Search and Job Readiness Assistance	11,081
Services	10,205
Receiving Mental Health Services	5,829
Receiving Substance Abuse Services	1,235
Receiving Domestic Abuse Services	3,141
Working (Unsubsidized Employment)	47,723
Education and Training ^{b/}	41,403
Supportive Services	84,199
Child Care	24,654
Transportation	47,140
Ancillary Services	12,406

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; July 2010 through September 2010. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used October 2009 through September 2010.

Clients in Various Stages of CalWORKs/Welfare To Work Federal Program - Single Parent Families

Table 3

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	238,545	129,065	98,109	34,447	16,109	8,192	95,297	47,723
Alameda	8,790	5,542	3,249	975	808	3	4,963	2,606
Alpine	3	2	1	-	-	0	2	-
Amador	226	114	75	19	7	34	16	5
Butte	1,707	773	610	180	69	103	358	63
Calaveras	397	222	120	16	10	29	59	28
Colusa	81	36	34	30	8	5	8	2
Contra Costa	4,928	3,208	2,157	470	468	262	2,495	1,767
Del Norte	427	489	85	12	75	83	339	155
El Dorado	575	349	170	143	34	28	82	18
Fresno	10,877	6,724	4,939	2,384	677	27	5,297	3,453
Glenn	236	101	116	22	10	3	65	23
Humboldt	787	576	219	98	58	113	348	88
Imperial	2,159	1,466	984	618	634	44	794	263
Inyo	61	29	28	6	5	4	19	11
Kern	7,965	5,021	1,761	3,919	1,088	349	3,616	1,415
Kings	1,172	666	391	309	82	27	408	149
Lake	597	335	244	70	42	17	81	23
Lassen	292	206	56	6	26	14	3	1
Los Angeles	69,303	31,849	29,721	8,582	3,256	3,291	25,279	10,885
Madera	1,162	571	562	158	93	95	207	43
Marin	475	340	109	61	19	8	176	51
Mariposa	129	82	28	7	0	1	27	4
Mendocino	665	388	223	145	38	57	166	68
Merced	3,228	1,666	1,382	602	251	346	951	270
Modoc	66	42	27	6	7	4	9	4
Mono	13	13	1	-	-	1	9	5
Monterey	1,961	1,082	871	369	176	81	589	187
Napa	386	222	139	64	48	10	116	69
Nevada	410	237	122	40	23	16	122	38
Orange	7,742	4,794	3,809	681	33	435	3,792	2,452
Placer	848	531	359	77	98	48	513	295
Plumas	96	41	53	11	3	3	25	3
Riverside	13,835	6,483	6,239	2,778	1,182	844	4,549	1,800
Sacramento	15,300	9,584	6,559	477	928	45	7,553	5,033
San Benito	430	278	18	20	2	1	107	37
San Bernardino	20,711	9,222	9,396	4,691	2,086	835	7,598	2,696
San Diego	14,694	9,378	5,287	904	953	2	7,286	4,024
San Francisco	2,314	1,468	1,103	284	341	3	1,383	737
San Joaquin	6,585	2,966	1,662	1,861	465	83	1,422	478
San Luis Obispo	1,103	653	608	114	103	24	681	431
San Mateo	1,404	417	1,147	6	15	2	594	472
Santa Barbara	1,990	1,221	969	79	43	64	762	426
Santa Clara	6,416	4,464	2,269	645	318	148	3,305	2,003
Santa Cruz	1,013	553	617	161	44	71	521	377
Shasta	1,485	698	248	240	123	40	338	104
Sierra	14	6	5	-	-	-	5	1
Siskiyou	396	199	187	15	9	3	52	15
Solano	3,105	2,100	860	181	275	136	724	381
Sonoma	1,738	953	962	195	110	-	1,016	584
Stanislaus	5,297	2,777	2,287	681	381	134	1,617	490
Sutter	737	380	228	91	36	32	164	58
Tehama	640	232	342	133	30	-	154	58
Trinity	81	51	30	19	11	3	26	8
Tulare	6,193	4,424	1,883	145	168	123	2,388	1,799
Tuolumne	373	136	182	65	30	20	48	13
Ventura	3,130	1,694	1,703	398	173	17	1,478	934
Yolo	914	545	314	92	82	12	411	262
Yuba	884	469	360	92	55	10	182	55

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of July, August and September 2010 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of July, August and September 2010 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program - Single Parent Families

Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	41,403		
Alameda	1,321	Orange	1,867
Alpine	-	Placer	211
Amador	8	Plumas	32
Butte	250	Riverside	1,506
Calaveras	16	Sacramento	2,423
Colusa	8	San Benito	65
Contra Costa	839	San Bernardino	2,311
Del Norte	101	San Diego	4,276
El Dorado	31	San Francisco	373
Fresno	1,475	San Joaquin	729
Glenn	36	San Luis Obispo	138
Humboldt	82	San Mateo	178
Imperial	685	Santa Barbara	308
Inyo	3	Santa Clara	2,910
Kern	1,215	Santa Cruz	196
Kings	160	Shasta	179
Lake	24	Sierra	2
Lassen	1	Siskiyou	26
Los Angeles	13,313	Solano	328
Madera	68	Sonoma	469
Marin	96	Stanislaus	417
Mariposa	15	Sutter	80
Mendocino	72	Tehama	115
Merced	782	Trinity	13
Modoc	5	Tulare	364
Mono	1	Tuolumne	20
Monterey	237	Ventura	701
Napa	31	Yolo	159
Nevada	46	Yuba	87

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2010 (averaged).

Supportive Services ^{a/}
Federal Program - Single Parent Families
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	24,654	47,140	12,406	84,199
Alameda	1,424	1,582	450	3,456
Alpine	2	-	-	2
Amador	15	16	2	33
Butte	100	146	11	258
Calaveras	16	51	4	71
Colusa	4	1	1	5
Contra Costa	376	814	209	1,399
Del Norte	34	169	159	363
El Dorado	36	55	7	99
Fresno	888	2,026	610	3,524
Glenn	35	16	12	63
Humboldt	94	241	58	392
Imperial	173	289	20	483
Inyo	10	7	1	18
Kern	889	980	302	2,171
Kings	181	283	40	505
Lake	33	24	23	81
Lassen	38	5	3	45
Los Angeles	7,389	15,016	4,322	26,727
Madera	17	180	53	249
Marin	132	142	66	339
Mariposa	16	37	17	70
Mendocino	28	98	160	286
Merced	115	398	118	632
Modoc	2	10	-	12
Mono	2	3	-	5
Monterey	369	588	150	1,106
Napa	58	13	5	76
Nevada	57	123	40	220
Orange	680	1,032	281	1,994
Placer	159	157	49	365
Plumas	8	2	0	11
Riverside	2,280	2,770	586	5,636
Sacramento	491	2,847	436	3,774
San Benito	70	42	22	134
San Bernardino	3,068	7,263	1,375	11,706
San Diego	990	2,510	798	4,298
San Francisco	475	649	25	1,149
San Joaquin	678	1,066	491	2,235
San Luis Obispo	101	90	65	257
San Mateo	147	115	37	299
Santa Barbara	167	188	130	486
Santa Clara	939	2,565	477	3,982
Santa Cruz	244	226	54	524
Shasta	124	133	65	322
Sierra	6	4	3	12
Siskiyou	20	5	3	29
Solano	213	403	60	676
Sonoma	160	533	198	891
Stanislaus	67	482	51	600
Sutter	95	123	24	241
Tehama	31	37	24	92
Trinity	2	11	8	20
Tulare	177	195	76	448
Tuolumne	15	34	4	54
Ventura	509	164	171	844
Yolo	125	121	41	287
Yuba	78	58	8	144

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of July, August and September 2010 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Single Parent Families
Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,758	5,829
Alameda	143	251
Alpine	6	2
Amador	1	-
Butte	31	39
Calaveras	-	1
Colusa	-	0
Contra Costa	172	83
Del Norte	319	1
El Dorado	1	2
Fresno	71	94
Glenn	11	28
Humboldt	39	22
Imperial	56	61
Inyo	1	2
Kern	123	207
Kings	33	22
Lake	27	11
Lassen	-	-
Los Angeles	931	2,950
Madera	36	12
Marin	29	13
Mariposa	1	2
Mendocino	11	6
Merced	40	31
Modoc	1	1
Mono	-	2
Monterey	70	28
Napa	3	2
Nevada	-	2
Orange	287	359
Placer	13	25
Plumas	8	3
Riverside	223	168
Sacramento	30	110
San Benito	-	4
San Bernardino	105	102
San Diego	257	232
San Francisco	19	90
San Joaquin	23	14
San Luis Obispo	5	11
San Mateo	-	3
Santa Barbara	19	28
Santa Clara	116	305
Santa Cruz	12	9
Shasta	20	32
Sierra	2	2
Siskiyou	16	7
Solano	59	40
Sonoma	95	73
Stanislaus	92	73
Sutter	40	7
Tehama	21	36
Trinity	6	3
Tulare	96	179
Tuolumne	1	3
Ventura	15	24
Yolo	9	6
Yuba	13	8

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2010 through September 2010.

Substance Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,159	1,235
Alameda	2	1
Alpine	-	-
Amador	-	-
Butte	2	4
Calaveras	3	4
Colusa	-	-
Contra Costa	13	13
Del Norte	276	0
El Dorado	8	5
Fresno	48	73
Glenn	1	2
Humboldt	11	10
Imperial	1	2
Inyo	1	0
Kern	40	76
Kings	1	1
Lake	5	3
Lassen	-	-
Los Angeles	251	416
Madera	2	3
Marin	19	17
Mariposa	-	2
Mendocino	4	4
Merced	8	17
Modoc	1	-
Mono	-	1
Monterey	10	29
Napa	11	7
Nevada	1	4
Orange	-	18
Placer	4	13
Plumas	-	-
Riverside	32	34
Sacramento	17	75
San Benito	-	1
San Bernardino	52	49
San Diego	107	80
San Francisco	4	2
San Joaquin	-	2
San Luis Obispo	5	17
San Mateo	-	2
Santa Barbara	6	4
Santa Clara	15	37
Santa Cruz	9	10
Shasta	5	3
Sierra	-	-
Siskiyou	1	0
Solano	11	11
Sonoma	57	68
Stanislaus	43	44
Sutter	8	4
Tehama	13	17
Trinity	1	1
Tulare	18	14
Tuolumne	2	1
Ventura	12	21
Yolo	6	3
Yuba	12	8

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2010 through September 2010.

Domestic Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,238	3,141
Alameda	136	263
Alpine	-	-
Amador	-	-
Butte	5	4
Calaveras	-	-
Colusa	-	-
Contra Costa	435	55
Del Norte	252	0
El Dorado	1	2
Fresno	3	3
Glenn	-	-
Humboldt	1	-
Imperial	9	1
Inyo	-	1
Kern	11	19
Kings	-	3
Lake	1	-
Lassen	-	-
Los Angeles	1,062	2,083
Madera	2	2
Marin	57	5
Mariposa	-	0
Mendocino	4	4
Merced	3	1
Modoc	-	-
Mono	-	-
Monterey	23	10
Napa	-	0
Nevada	-	0
Orange	61	161
Placer	2	6
Plumas	-	-
Riverside	2	8
Sacramento	15	44
San Benito	-	1
San Bernardino	32	30
San Diego	10	17
San Francisco	37	226
San Joaquin	1	1
San Luis Obispo	1	6
San Mateo	-	-
Santa Barbara	-	0
Santa Clara	-	101
Santa Cruz	1	5
Shasta	3	-
Sierra	-	-
Siskiyou	-	-
Solano	2	3
Sonoma	2	8
Stanislaus	39	25
Sutter	1	1
Tehama	16	21
Trinity	2	1
Tulare	1	18
Tuolumne	-	-
Ventura	1	1
Yolo	2	1
Yuba	2	1

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2010 through September 2010.

***FEDERAL PROGRAM
TWO-PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 10/11 July - September Quarter
 CalWORKs and Welfare To Work Program Activity)

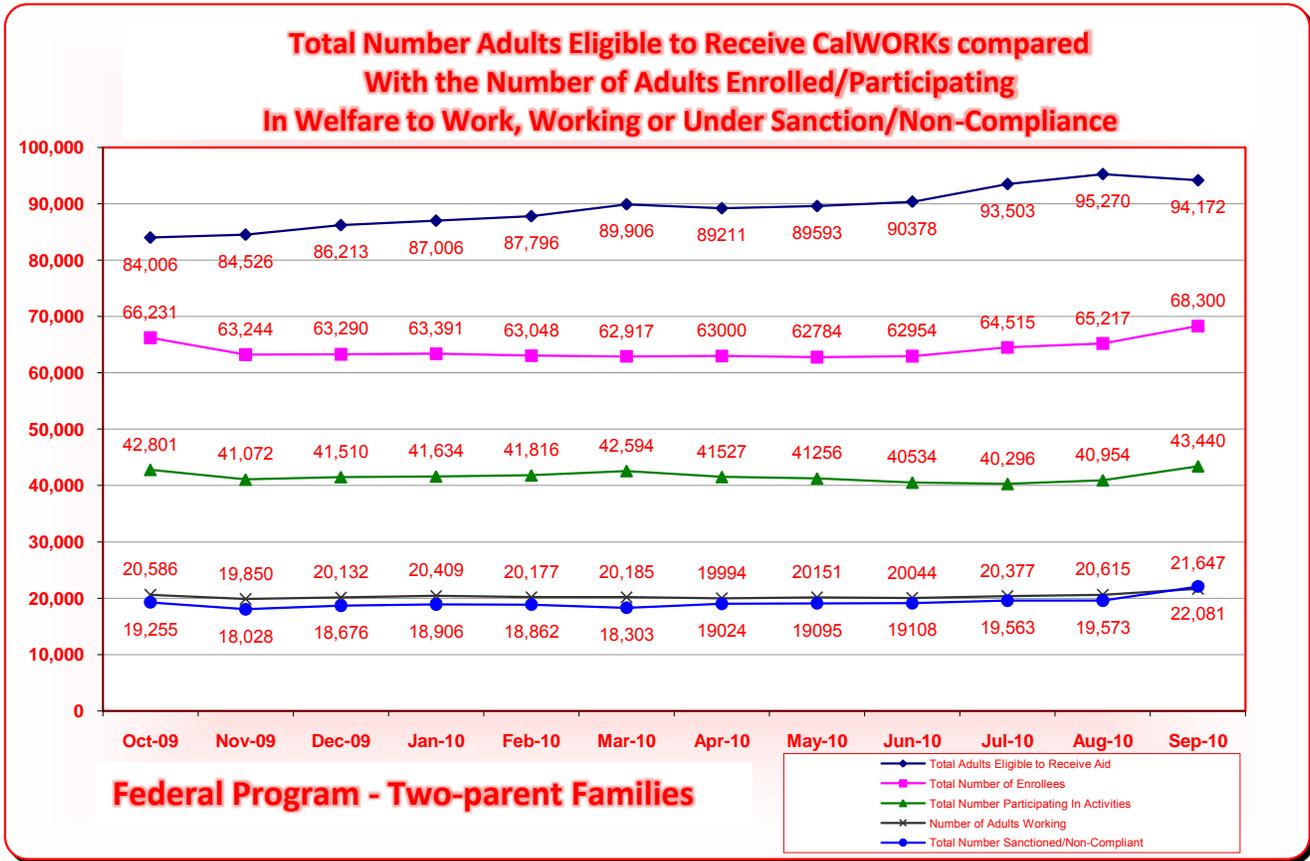
Federal Program - Two-Parent Families

**(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
Aided Adults	94,315
Enrolled Adults	66,011
Exempt Adults	24,199
Non-Compliant Adults	20,406
Sanctioned	12,700
Non-Compliant	7,706
Good Cause Non-Participants	4,875
Adults in Unduplicated Activities	41,563
Job Search and Job Readiness Assistance	5,636
Services	1,441
Receiving Mental Health Services	1,014
Receiving Substance Abuse Services	274
Receiving Domestic Abuse Services	155
Working (Unsubsidized Employment)	20,880
Education and Training ^{b/}	17,292
Supportive Services	28,714
Child Care	2,193
Transportation	21,017
Ancillary Services	5,503

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; July 2010 through September 2010. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used October 2009 through September 2010.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Two-Parent Families**

Table 9

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	94,315	66,011	24,199	12,700	7,706	4,875	41,563	20,880
Alameda	2,600	1,729	709	251	255	0	1,346	723
Alpine	-	-	-	-	-	-	-	-
Amador	115	68	34	10	6	33	6	1
Butte	613	460	113	75	42	93	220	47
Calaveras	206	124	51	2	5	16	26	9
Colusa	22	15	4	11	4	2	10	2
Contra Costa	1,357	943	421	95	144	33	649	472
Del Norte	279	239	59	3	85	70	156	64
El Dorado	312	244	27	61	24	35	36	11
Fresno	5,499	4,171	1,099	955	457	12	2,751	1,707
Glenn	110	68	30	10	6	9	30	13
Humboldt	355	300	50	43	33	53	186	49
Imperial	994	837	231	253	391	53	400	148
Inyo	18	11	0	1	0	0	10	5
Kern	2,909	2,473	173	853	433	124	1,508	534
Kings	617	395	161	91	40	23	238	65
Lake	329	225	87	29	17	32	47	12
Lassen	141	98	24	6	10	3	1	1
Los Angeles	21,929	14,071	5,531	2,386	1,196	1,014	9,129	4,572
Madera	474	282	171	72	43	55	88	13
Marin	122	105	10	17	5	23	42	14
Mariposa	93	63	19	6	2	5	9	2
Mendocino	300	248	28	78	22	43	94	45
Merced	1,733	1,090	555	265	172	213	621	197
Modoc	48	42	4	7	6	6	13	5
Mono	11	9	1	-	-	0	6	2
Monterey	687	490	260	142	90	58	245	85
Napa	115	77	26	10	14	9	34	21
Nevada	230	145	58	25	10	22	72	19
Orange	2,783	1,794	1,026	194	3	100	1,225	864
Placer	463	318	155	31	44	15	246	149
Plumas	34	29	3	4	3	7	17	4
Riverside	5,701	4,405	3,270	1,659	790	665	2,899	1,164
Sacramento	8,974	6,129	3,040	181	438	12	4,815	2,884
San Benito	229	225	9	13	1	2	76	26
San Bernardino	8,175	5,763	1,272	2,502	1,481	932	4,276	1,393
San Diego	6,692	5,369	940	151	241	-	3,198	1,651
San Francisco	470	359	117	65	66	13	271	162
San Joaquin	2,991	1,767	490	888	255	97	771	280
San Luis Obispo	322	221	118	29	34	2	211	119
San Mateo	415	106	308	-	4	-	150	134
Santa Barbara	585	416	185	13	12	53	198	131
Santa Clara	2,327	1,849	461	195	89	332	1,142	661
Santa Cruz	233	151	88	20	5	9	124	83
Shasta	756	382	109	139	67	22	165	59
Sierra	9	6	1	0	1	-	3	1
Siskiyou	243	156	80	10	12	4	45	16
Solano	1,129	826	160	59	95	8	249	165
Sonoma	381	277	119	25	38	-	229	135
Stanislaus	2,894	2,029	697	359	198	394	1,000	355
Sutter	377	276	61	36	18	56	81	32
Tehama	349	184	122	54	23	-	122	68
Trinity	44	31	17	10	5	0	18	8
Tulare	3,420	2,516	658	47	107	59	1,217	991
Tuolumne	162	69	67	38	18	9	19	9
Ventura	826	517	294	108	58	2	355	236
Yolo	591	482	250	75	60	21	351	227
Yuba	524	337	145	36	29	19	117	34

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of July, August and September 2010 (averaged).
b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of July, August and September 2010 (averaged).
c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

Education and/or Training Activities ^{a/}
Federal Program - Two-Parent Families

Table 10

Average Number of Clients in Education and/or Training Activities				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	17,292			
Alameda	309		Orange	511
Alpine	-		Placer	116
Amador	1		Plumas	12
Butte	148		Riverside	874
Calaveras	8		Sacramento	2,118
Colusa	8		San Benito	51
Contra Costa	184		San Bernardino	1,101
Del Norte	42		San Diego	1,855
El Dorado	6		San Francisco	92
Fresno	797		San Joaquin	314
Glenn	15		San Luis Obispo	28
Humboldt	54		San Mateo	28
Imperial	253		Santa Barbara	55
Inyo	2		Santa Clara	834
Kern	435		Santa Cruz	57
Kings	75		Shasta	68
Lake	12		Sierra	1
Lassen	0		Siskiyou	10
Los Angeles	5,164		Solano	51
Madera	27		Sonoma	88
Marin	4		Stanislaus	194
Mariposa	6		Sutter	33
Mendocino	32		Tehama	83
Merced	458		Trinity	4
Modoc	3		Tulare	186
Mono	2		Tuolumne	7
Monterey	77		Ventura	179
Napa	6		Yolo	138
Nevada	28		Yuba	51

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2010 (averaged).

Supportive Services ^{a/}
Federal Program - Two-Parent Families
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	2,193	21,017	5,503	28,713
Alameda	38	414	109	561
Alpine	-	-	-	-
Amador	1	6	0	7
Butte	34	88	6	129
Calaveras	2	26	1	29
Colusa	-	-	-	-
Contra Costa	4	211	54	268
Del Norte	9	139	148	296
El Dorado	6	27	1	33
Fresno	105	1,269	362	1,735
Glenn	1	8	8	17
Humboldt	15	95	26	136
Imperial	9	127	9	145
Inyo	1	6	0	7
Kern	59	383	97	539
Kings	20	134	21	175
Lake	1	23	12	36
Lassen	2	1	3	6
Los Angeles	576	5,166	1,483	7,224
Madera	2	73	19	94
Marin	6	23	11	40
Mariposa	-	17	4	21
Mendocino	5	32	58	95
Merced	41	217	57	315
Modoc	-	13	1	14
Mono	-	1	-	1
Monterey	27	228	52	307
Napa	3	3	1	7
Nevada	18	57	24	99
Orange	39	329	68	436
Placer	13	91	34	137
Plumas	2	-	-	2
Riverside	173	1,751	385	2,310
Sacramento	75	1,718	379	2,172
San Benito	12	31	12	56
San Bernardino	303	4,073	843	5,219
San Diego	125	1,517	473	2,115
San Francisco	70	200	6	275
San Joaquin	12	496	239	747
San Luis Obispo	4	33	14	51
San Mateo	6	18	5	29
Santa Barbara	9	53	36	98
Santa Clara	82	936	158	1,176
Santa Cruz	25	62	15	102
Shasta	8	54	25	86
Sierra	2	4	3	10
Siskiyou	2	0	1	4
Solano	12	106	15	134
Sonoma	11	133	38	183
Stanislaus	7	277	34	317
Sutter	5	57	12	74
Tehama	2	26	20	49
Trinity	1	8	4	13
Tulare	18	71	39	127
Tuolumne	-	16	1	17
Ventura	134	40	45	218
Yolo	56	99	26	181
Yuba	1	32	7	39

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of July, August and September 2010 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Two-Parent Families
Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,112	1,014
Alameda	21	40
Alpine	-	-
Amador	-	-
Butte	6	5
Calaveras	-	-
Colusa	-	-
Contra Costa	50	8
Del Norte	191	1
El Dorado	-	0
Fresno	18	25
Glenn	2	7
Humboldt	18	9
Imperial	16	22
Inyo	-	-
Kern	42	54
Kings	7	8
Lake	11	3
Lassen	-	-
Los Angeles	149	300
Madera	8	2
Marin	12	2
Mariposa	-	-
Mendocino	3	1
Merced	20	8
Modoc	2	-
Mono	-	1
Monterey	10	2
Napa	1	0
Nevada	-	-
Orange	108	134
Placer	-	5
Plumas	8	2
Riverside	111	81
Sacramento	11	24
San Benito	-	2
San Bernardino	48	38
San Diego	34	25
San Francisco	2	4
San Joaquin	13	3
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	1
Santa Clara	39	102
Santa Cruz	-	-
Shasta	8	8
Sierra	-	-
Siskiyou	13	8
Solano	9	6
Sonoma	15	11
Stanislaus	35	18
Sutter	14	1
Tehama	6	11
Trinity	-	-
Tulare	33	21
Tuolumne	2	1
Ventura	2	2
Yolo	9	4
Yuba	5	3

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2010 through September 2010.

Substance Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	408	274
Alameda	-	-
Alpine	-	-
Amador	-	-
Butte	2	6
Calaveras	-	2
Colusa	-	-
Contra Costa	4	5
Del Norte	159	0
El Dorado	4	1
Fresno	16	28
Glenn	2	0
Humboldt	-	1
Imperial	1	1
Inyo	-	-
Kern	9	27
Kings	1	1
Lake	2	-
Lassen	-	-
Los Angeles	36	43
Madera	1	1
Marin	7	2
Mariposa	-	-
Mendocino	2	1
Merced	4	2
Modoc	-	0
Mono	-	0
Monterey	2	1
Napa	1	1
Nevada	-	3
Orange	-	7
Placer	-	3
Plumas	-	-
Riverside	17	14
Sacramento	4	19
San Benito	-	0
San Bernardino	22	22
San Diego	14	21
San Francisco	-	-
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	-	0
Santa Barbara	1	0
Santa Clara	6	12
Santa Cruz	2	1
Shasta	-	1
Sierra	-	-
Siskiyou	1	0
Solano	6	3
Sonoma	13	13
Stanislaus	23	14
Sutter	4	1
Tehama	10	4
Trinity	-	0
Tulare	14	2
Tuolumne	1	1
Ventura	2	2
Yolo	5	2
Yuba	10	3

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2010 through September 2010.

Domestic Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	292	155
Alameda	21	42
Alpine	-	-
Amador	-	-
Butte	-	-
Calaveras	-	-
Colusa	-	-
Contra Costa	127	1
Del Norte	51	-
El Dorado	-	-
Fresno	1	1
Glenn	-	-
Humboldt	-	-
Imperial	4	1
Inyo	-	-
Kern	4	7
Kings	2	-
Lake	-	-
Lassen	-	-
Los Angeles	44	55
Madera	2	2
Marin	5	-
Mariposa	-	-
Mendocino	1	1
Merced	3	3
Modoc	1	-
Mono	-	-
Monterey	1	-
Napa	-	-
Nevada	-	-
Orange	-	2
Placer	-	-
Plumas	-	-
Riverside	1	4
Sacramento	3	12
San Benito	-	1
San Bernardino	4	5
San Diego	1	-
San Francisco	-	0
San Joaquin	-	-
San Luis Obispo	1	0
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	5
Santa Cruz	-	-
Shasta	1	-
Sierra	-	-
Siskiyou	-	-
Solano	-	1
Sonoma	1	1
Stanislaus	6	5
Sutter	-	-
Tehama	4	4
Trinity	-	-
Tulare	-	2
Tuolumne	-	-
Ventura	1	0
Yolo	2	1
Yuba	-	-

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2010 through September 2010.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For July:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 12/20/10.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 12/01/10.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 12/01/10.

Child Care Monthly Reports (CW 115), V2, 11/18/10.

Child Care Monthly Reports (CW 115A), V2, 11/18/10.

For August:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 12/21/10.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 12/01/10.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 12/01/10.

Child Care Monthly Reports (CW 115), V2, 11/19/10.

Child Care Monthly Reports (CW 115A), V2, 11/19/10.

For September:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 12/22/10.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 12/01/10.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 12/01/10.

Child Care Monthly Reports (CW 115), V2, 12/20/10.

Child Care Monthly Reports (CW 115A), V2, 12/20/10.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
John A. Wagner, Director