



# CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 09/10  
October Through December

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*California Department of Social Services  
Administration Division  
Data Systems and Survey Design Bureau  
March 2010*

## Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the second quarterly report for State Fiscal Year 2009/10 and covers **October through December 2009**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

**Federal Program is now Federal Program – Single Parent Families**

**and**

**Separate State Program is now Federal Program – Two-Parent Families.**

Any inquiries about this report should be directed to:

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This report is available on website:  
<http://www.cdss.ca.gov/research/>

## Quarterly CalWORKs Report Highlights

- During the second quarter of State Fiscal Year 09/10, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid decreased -4.4 percent.
- Over that same period, there was a -1.5 percent decrease in the number of adults participating in a Welfare To Work activity.
- There was a slight increase in the CalWORKs caseload in the second quarter of SFY 09/10. The number of adults reported as working decreased by -1.3 percent and the number of those in either a sanction or non-compliance status decreased by -5.1 percent.
- 43.9 percent of the CalWORKs SFY 09/10 Single Allocation was spent by the end of the second quarter.
- During the second quarter, there was an increase of 3.4 percent in the number of eligible or aided adults. There was a 2.9 percent increase in the adults from single parent families and a 4.8 percent increase in the adults from two-parent families.
- According to monthly reporting, during the second quarter of State Fiscal Year 09/10, a monthly average of 7,482 people received mental health services; for substance abuse, a monthly average of 1,885 received services; for domestic abuse services, a monthly average of 3,455.
- During this quarter, a monthly average of 115,357 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

## Quarterly CalWORKs Report

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# STATEWIDE SUMMARY DATA

# S E C T I O N A

**Selected Statewide CalWORKs Data <sup>a/</sup>**  
 (A Description of State Fiscal Year 09/10 October - December Quarter  
 CalWORKs and Welfare To Work Program Activity)

**Combined Statewide Summary\***

*\*(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
<b>Aided Adults</b>	217,694	84,915	302,609
<b>Enrolled Adults</b>	140,468	64,255	204,723
<b>Exempt Adults</b>	69,165	14,740	83,905
<b>Non-Compliant Adults</b>	55,845	18,653	74,498
Sanctioned	36,608	10,824	47,431
Non-Compliant	19,237	7,829	27,067
<b>Good Cause Non-Participants</b>	11,055	5,441	16,496
<b>Adults in Unduplicated Activities</b>	103,847	41,794	145,641
<b>Job Search and Job Readiness Assistance</b>	13,242	5,701	18,943
<b>Services</b>	11,282	1,539	12,822
Receiving Mental Health Services	6,421	1,061	7,482
Receiving Substance Abuse Services	1,552	333	1,885
Receiving Domestic Abuse Services	3,309	146	3,455
<b>Working (Unsubsidized Employment)</b>	49,698	20,189	69,888
<b>Education and Training <sup>b/</sup></b>	51,661	18,602	70,262
<b>Supportive Services</b>	89,334	26,023	115,357
Child Care	28,412	2,361	30,773
Transportation	51,027	19,471	70,498
Ancillary Services	9,895	4,190	14,085

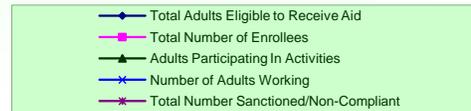
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; October 2009 through December 2009. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

### Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



#### Statewide Summary Totals



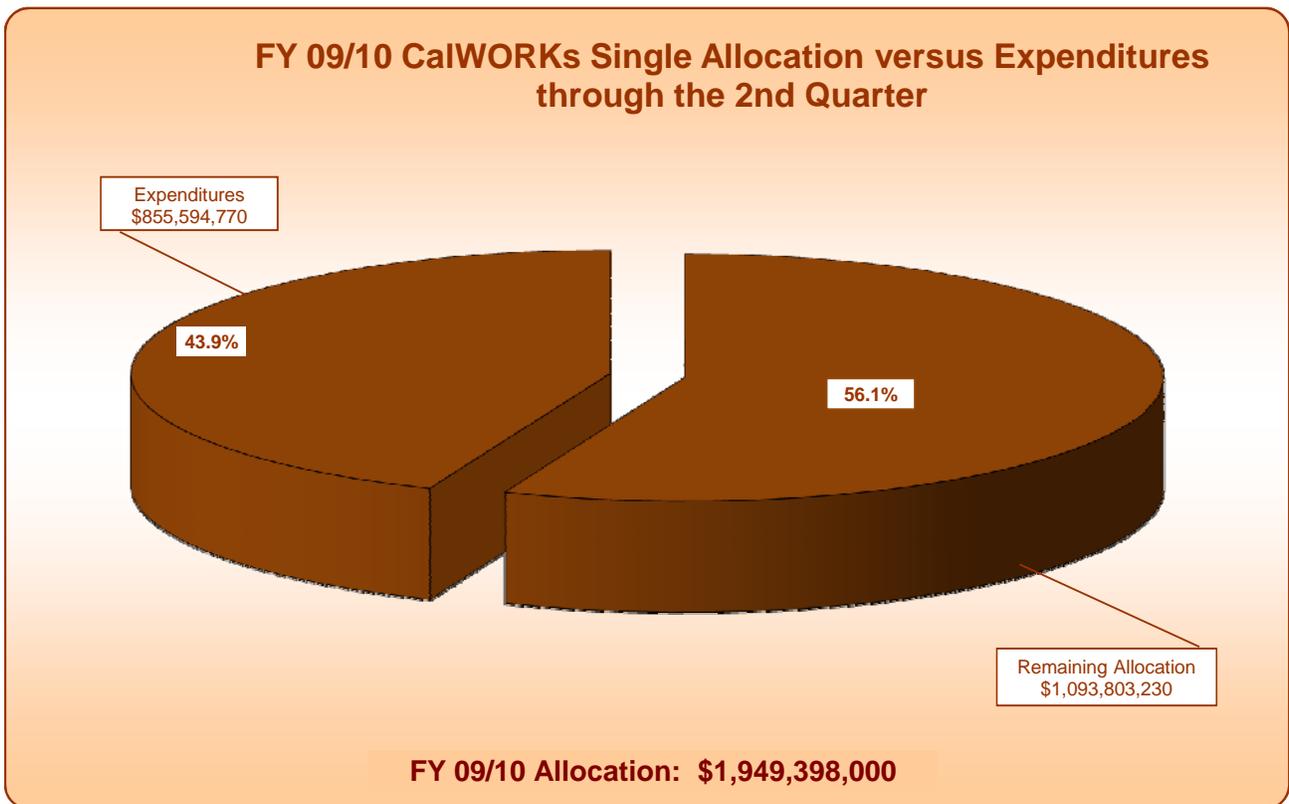
**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used January 2009 through December 2009.

## FY 09/10 CalWORKs SINGLE ALLOCATION WITH EXPENDITURES THROUGH SECOND QUARTER a/

**Table 1**

	CalWORKs Single Allocation	Expenditures Through Second Quarter	Percentage Expended
<b>Statewide</b>	<b>\$ 1,949,398,000</b>	<b>\$ 855,594,770</b>	<b>43.9%</b>
Alameda	\$ 73,027,284	\$ 33,859,871	46.4%
Alpine	\$ 393,503	\$ 21,519	5.5%
Amador	\$ 961,725	\$ 441,481	45.9%
Butte	\$ 16,605,848	\$ 7,664,762	46.2%
Calaveras	\$ 1,531,035	\$ 691,690	45.2%
Colusa	\$ 1,048,679	\$ 355,081	33.9%
Contra Costa	\$ 50,426,567	\$ 24,386,139	48.4%
Del Norte	\$ 3,275,754	\$ 1,594,905	48.7%
El Dorado	\$ 4,705,613	\$ 1,994,524	42.4%
Fresno	\$ 78,336,246	\$ 31,748,830	40.5%
Glenn	\$ 3,237,314	\$ 1,481,122	45.8%
Humboldt	\$ 10,178,837	\$ 6,084,610	59.8%
Imperial	\$ 12,876,449	\$ 4,918,045	38.2%
Inyo	\$ 1,107,216	\$ 311,878	28.2%
Kern	\$ 56,235,201	\$ 26,875,150	47.8%
Kings	\$ 9,127,443	\$ 3,778,292	41.4%
Lake	\$ 4,960,424	\$ 2,016,217	40.6%
Lassen	\$ 1,717,429	\$ 623,309	36.3%
Los Angeles	\$ 577,365,557	\$ 257,877,304	44.7%
Madera	\$ 7,572,956	\$ 2,718,368	35.9%
Marin	\$ 7,673,029	\$ 3,670,626	47.8%
Mariposa	\$ 1,099,019	\$ 735,985	67.0%
Mendocino	\$ 5,186,619	\$ 2,382,483	45.9%
Merced	\$ 23,150,281	\$ 9,027,915	39.0%
Modoc	\$ 1,044,113	\$ 328,708	31.5%
Mono	\$ 777,444	\$ 206,287	26.5%
Monterey	\$ 22,482,886	\$ 10,822,062	48.1%
Napa	\$ 2,886,066	\$ 1,525,369	52.9%
Nevada	\$ 3,526,660	\$ 1,411,672	40.0%
Orange	\$ 103,958,290	\$ 40,900,000	39.3%
Placer	\$ 9,969,691	\$ 4,776,287	47.9%
Plumas	\$ 1,289,403	\$ 439,932	34.1%
Riverside	\$ 105,071,669	\$ 49,579,744	47.2%
Sacramento	\$ 120,825,888	\$ 45,114,286	37.3%
San Benito	\$ 2,444,647	\$ 1,194,853	48.9%
San Bernardino	\$ 133,158,031	\$ 56,762,654	42.6%
San Diego	\$ 90,909,416	\$ 40,089,138	44.1%
San Francisco	\$ 45,656,098	\$ 20,907,023	45.8%
San Joaquin	\$ 37,157,339	\$ 14,657,325	39.4%
San Luis Obispo	\$ 12,138,064	\$ 4,967,135	40.9%
San Mateo	\$ 16,349,863	\$ 8,924,617	54.6%
Santa Barbara	\$ 16,014,227	\$ 6,448,302	40.3%
Santa Clara	\$ 78,818,310	\$ 41,375,268	52.5%
Santa Cruz	\$ 14,348,913	\$ 7,352,024	51.2%
Shasta	\$ 9,564,821	\$ 4,095,389	42.8%
Sierra	\$ 420,717	\$ 212,618	50.5%
Siskiyou	\$ 2,778,145	\$ 1,083,379	39.0%
Solano	\$ 22,565,050	\$ 8,630,924	38.2%
Sonoma	\$ 19,494,324	\$ 8,674,024	44.5%
Stanislaus	\$ 29,664,968	\$ 10,941,459	36.9%
Sutter	\$ 5,251,219	\$ 2,328,412	44.3%
Tehama	\$ 5,122,154	\$ 2,109,400	41.2%
Trinity	\$ 835,764	\$ 314,166	37.6%
Tulare	\$ 30,099,269	\$ 8,618,041	28.6%
Tuolumne	\$ 2,570,199	\$ 1,026,102	39.9%
Ventura	\$ 29,790,472	\$ 15,941,543	53.5%
Yolo	\$ 11,172,480	\$ 4,834,159	43.3%
Yuba	\$ 9,441,372	\$ 3,742,362	39.6%

a/ This data was provided by the CDSS County Financial Analysis Bureau.



## Mental Health and Substance Abuse Treatment Allocation, Expenditures and Percent Expended <sup>a/</sup>

**Table 2**

Mental Health/Substance Abuse			
	Combined Allocations FY 09/10	Expenditures Through Second Quarter	Percent Expended
<b>Statewide</b>	<b>\$ 124,664,000</b>	<b>\$ 38,435,874</b>	<b>30.8%</b>
Alameda	\$ 4,804,356	\$ 1,349,532	28.1%
Alpine	\$ 991	\$ -	0.0%
Amador	\$ 78,864	\$ -	0.0%
Butte	\$ 1,007,000	\$ 250,648	24.9%
Calaveras	\$ 96,130	\$ 8,144	8.5%
Colusa	\$ 39,879	\$ -	0.0%
Contra Costa	\$ 2,275,179	\$ -	0.0%
Del Norte	\$ 197,638	\$ 56,254	28.5%
El Dorado	\$ 261,461	\$ 17,480	6.7%
Fresno	\$ 6,403,069	\$ 1,856,736	29.0%
Glenn	\$ 144,179	\$ 66,899	46.4%
Humboldt	\$ 576,356	\$ 554,285	96.2%
Imperial	\$ 1,022,609	\$ 3,219	0.3%
Inyo	\$ 29,838	\$ 32,858	110.1%
Kern	\$ 3,896,850	\$ 557,836	14.3%
Kings	\$ 544,064	\$ 116,924	21.5%
Lake	\$ 413,157	\$ 103,070	24.9%
Lassen	\$ 202,600	\$ 101,301	50.0%
Los Angeles	\$ 43,300,972	\$ 15,142,758	35.0%
Madera	\$ 629,633	\$ 233,911	37.2%
Marin	\$ 242,177	\$ 69,201	28.6%
Mariposa	\$ 81,146	\$ -	0.0%
Mendocino	\$ 337,739	\$ -	0.0%
Merced	\$ 1,632,391	\$ 368,379	22.6%
Modoc	\$ 111,601	\$ 33,285	29.8%
Mono	\$ 28,521	\$ 14,262	50.0%
Monterey	\$ 1,178,447	\$ -	0.0%
Napa	\$ 104,259	\$ 45,470	43.6%
Nevada	\$ 139,331	\$ 10,842	7.8%
Orange	\$ 4,125,504	\$ 1,145,033	27.8%
Placer	\$ 435,451	\$ 125,824	28.9%
Plumas	\$ 98,287	\$ 46,164	47.0%
Riverside	\$ 4,783,473	\$ 860,885	18.0%
Sacramento	\$ 7,858,362	\$ 2,788,934	35.5%
San Benito	\$ 164,031	\$ -	0.0%
San Bernardino	\$ 8,423,486	\$ 2,385,587	28.3%
San Diego	\$ 5,795,746	\$ 2,246,939	38.8%
San Francisco	\$ 1,731,640	\$ 2,579,319	149.0%
San Joaquin	\$ 3,120,653	\$ 466,745	15.0%
San Luis Obispo	\$ 423,157	\$ 109,299	25.8%
San Mateo	\$ 466,761	\$ 233,380	50.0%
Santa Barbara	\$ 947,878	\$ -	0.0%
Santa Clara	\$ 3,608,540	\$ 1,257,256	34.8%
Santa Cruz	\$ 575,885	\$ -	0.0%
Shasta	\$ 735,263	\$ 237,831	32.3%
Sierra	\$ 3,377	\$ 6,090	180.3%
Siskiyou	\$ 265,298	\$ 94,523	35.6%
Solano	\$ 1,317,612	\$ 258,685	19.6%
Sonoma	\$ 797,266	\$ 261,271	32.8%
Stanislaus	\$ 2,540,813	\$ 768,935	30.3%
Sutter	\$ 332,475	\$ 22,573	6.8%
Tehama	\$ 462,254	\$ -	0.0%
Trinity	\$ 24,559	\$ -	0.0%
Tulare	\$ 3,203,026	\$ 1,185,503	37.0%
Tuolumne	\$ 188,607	\$ -	0.0%
Ventura	\$ 1,590,641	\$ 293,602	18.5%
Yolo	\$ 425,908	\$ 63,258	14.9%
Yuba	\$ 437,610	\$ 4,944	1.1%

<sup>a/</sup> This data was provided by the CDSS County Financial Analysis Bureau.

***FEDERAL PROGRAM  
SINGLE PARENT FAMILIES***

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**Selected Statewide CalWORKs Data <sup>a/</sup>**  
 (A Description of State Fiscal Year 09/10 October - December Quarter  
 CalWORKs and Welfare To Work Program Activity)

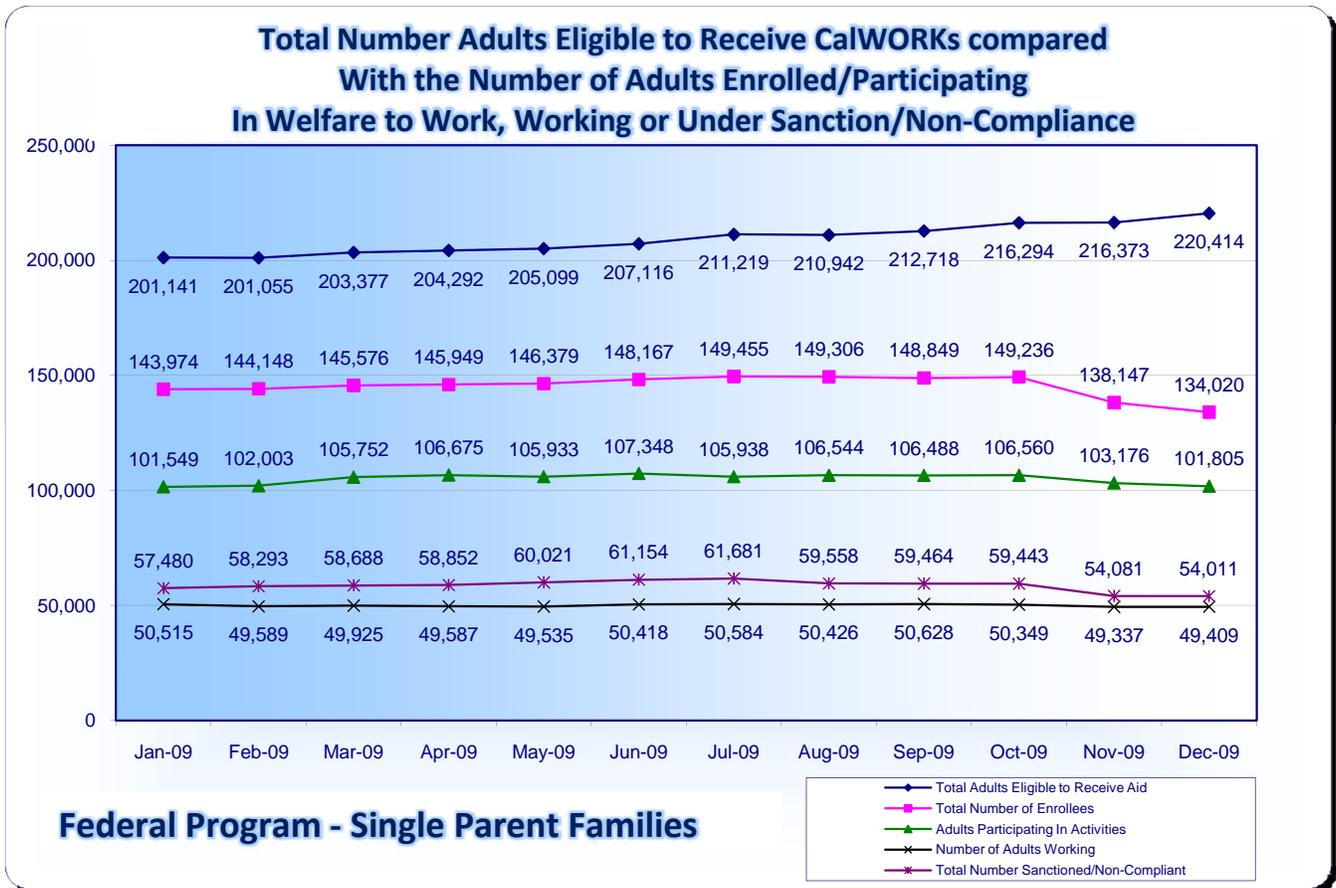
**Federal Program - Single Parent Families**

*\*(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
<b>Aided Adults</b>	<b>217,694</b>
<b>Enrolled Adults</b>	<b>140,468</b>
<b>Exempt Adults</b>	<b>69,165</b>
<b>Non-Compliant Adults</b>	<b>55,845</b>
Sanctioned	36,608
Non-Compliant	19,237
<b>Good Cause Non-Participants</b>	<b>11,055</b>
<b>Adults in Unduplicated Activities</b>	<b>103,847</b>
<b>Job Search and Job Readiness Assistance</b>	<b>13,242</b>
<b>Services</b>	<b>11,282</b>
Receiving Mental Health Services	6,421
Receiving Substance Abuse Services	1,552
Receiving Domestic Abuse Services	3,309
<b>Working (Unsubsidized Employment)</b>	<b>49,698</b>
<b>Education and Training <sup>b/</sup></b>	<b>51,661</b>
<b>Supportive Services</b>	<b>89,334</b>
Child Care	28,412
Transportation	51,027
Ancillary Services	9,895

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; October 2009 through December 2009. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used January 2009 through December 2009.

**Clients in Various Stages of CalWORKs/Welfare To Work  
Federal Program - Single Parent Families**

Table 3

	Avg. Number of Aided Adults <sup>a/</sup>	Avg. Number of Enrolled Adults <sup>b/</sup>	Avg. Number of Adults Exempt <sup>b/</sup>	Avg. Number of Non-Compliant Adults <sup>b/</sup>		Avg. Number of Individuals Granted Good Cause <sup>b/</sup>	Avg. Number of Those Participating in at Least 1 Activity <sup>b/</sup>	Average Number of Adults Working <sup>c/</sup>
				Sanction Status	Non-Compliance			
<b>Statewide</b>	<b>217,694</b>	<b>140,468</b>	<b>69,165</b>	<b>36,608</b>	<b>19,237</b>	<b>11,055</b>	<b>103,847</b>	<b>49,698</b>
Alameda	8,387	6,021	1,802	1,146	994	6	4,744	2,564
Alpine	3	2	-	-	-	-	2	2
Amador	208	128	51	22	14	76	32	16
Butte	1,440	813	225	129	162	167	550	159
Calaveras	362	206	107	22	11	16	99	49
Colusa	59	29	22	36	1	3	21	6
Contra Costa	4,651	3,681	1,152	531	589	303	2,698	1,687
Del Norte	399	453	84	28	72	91	294	132
El Dorado	486	297	117	164	45	16	246	101
Fresno	10,648	6,780	4,766	2,410	744	25	5,587	3,676
Glenn	230	84	63	17	7	1	83	29
Humboldt	729	633	119	148	72	151	423	101
Imperial	2,066	1,768	409	713	651	49	809	351
Inyo	74	10	4	2	0	0	9	5
Kern	7,313	5,036	1,830	3,779	1,062	343	3,590	1,407
Kings	1,095	834	869	198	168	16	226	60
Lake	517	235	266	92	44	5	230	65
Lassen	250	119	86	13	49	11	122	43
Los Angeles	60,601	34,999	21,371	10,399	4,377	4,641	26,828	10,132
Madera	1,009	716	338	220	90	226	437	129
Marin	454	308	172	68	38	17	226	104
Mariposa	108	79	16	13	6	0	51	11
Mendocino	597	413	193	135	55	37	255	105
Merced	2,897	2,065	670	717	336	314	1,047	299
Modoc	67	53	24	8	7	0	21	13
Mono	13	14	3	-	-	-	11	4
Monterey	1,924	1,227	2,127	278	266	112	419	194
Napa	288	168	84	70	48	5	132	66
Nevada	346	164	156	61	30	17	189	76
Orange	6,653	5,280	1,603	802	33	488	3,784	2,241
Placer	843	644	199	61	123	57	516	308
Plumas	83	44	31	16	13	-	38	6
Riverside	12,638	8,415	3,087	3,199	1,491	1,202	6,039	2,501
Sacramento	14,426	10,741	3,681	504	917	21	7,602	4,924
San Benito	381	315	153	21	35	2	71	17
San Bernardino	18,998	9,822	6,894	4,650	2,199	903	8,374	3,077
San Diego	13,080	9,254	3,385	1,154	1,552	1	7,662	3,850
San Francisco	2,358	1,590	1,041	301	298	7	1,460	671
San Joaquin	5,732	3,319	462	712	560	87	2,762	1,056
San Luis Obispo	1,016	662	501	105	126	15	709	444
San Mateo	1,094	643	591	33	126	18	616	435
Santa Barbara	1,893	1,362	666	106	54	91	775	496
Santa Clara	6,052	4,420	1,767	796	289	127	3,307	2,075
Santa Cruz	984	636	473	197	48	112	591	417
Shasta	1,396	864	321	177	158	37	659	263
Sierra	19	14	2	3	-	0	13	5
Siskiyou	392	213	107	26	31	1	123	57
Solano	3,281	2,496	508	75	194	383	817	502
Sonoma	1,638	1,098	644	237	105	-	1,113	657
Stanislaus	4,933	3,165	1,518	760	363	453	1,600	551
Sutter	664	451	150	129	34	88	348	140
Tehama	547	294	205	144	30	-	248	86
Trinity	73	49	24	24	7	2	42	12
Tulare	6,145	3,992	2,147	173	127	218	2,564	1,845
Tuolumne	381	167	96	70	17	38	121	38
Ventura	2,992	2,033	1,181	426	199	40	1,528	995
Yolo	914	715	220	119	94	9	513	314
Yuba	865	434	384	169	75	4	469	130

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of October, November and December 2009 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of October, November and December 2009 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

**Education and/or Training <sup>a/</sup>**  
**Federal Program - Single Parent Families**

**Table 4**

<b>Average Number of Clients in Education and/or Training Activities <sup>a/</sup></b>			
<b>(Alameda to Nevada)</b>		<b>(Orange to Yuba)</b>	
<b>Statewide</b>	<b>51,661</b>		
Alameda	1,423	Orange	2,401
Alpine	1	Placer	229
Amador	12	Plumas	42
Butte	461	Riverside	2,213
Calaveras	43	Sacramento	2,618
Colusa	25	San Benito	40
Contra Costa	1,173	San Bernardino	3,028
Del Norte	92	San Diego	4,947
El Dorado	114	San Francisco	616
Fresno	1,853	San Joaquin	1,743
Glenn	56	San Luis Obispo	186
Humboldt	149	San Mateo	279
Imperial	1,013	Santa Barbara	346
Inyo	2	Santa Clara	2,970
Kern	1,204	Santa Cruz	232
Kings	112	Shasta	374
Lake	112	Sierra	7
Lassen	67	Siskiyou	65
Los Angeles	15,679	Solano	399
Madera	182	Sonoma	535
Marin	88	Stanislaus	465
Mariposa	36	Sutter	217
Mendocino	132	Tehama	223
Merced	1,034	Trinity	22
Modoc	15	Tulare	464
Mono	-	Tuolumne	58
Monterey	323	Ventura	806
Napa	60	Yolo	250
Nevada	118	Yuba	308

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2009 (averaged).

**Supportive Services <sup>a/</sup>**  
**Federal Program - Single Parent Families**  
**Table 5**

<b>Average Number of Clients Receiving Supportive Services</b>				
	<b>Child Care</b>	<b>Transportation</b>	<b>Ancillary Svcs.</b>	<b>Total</b>
<b>Statewide</b>	<b>28,412</b>	<b>51,027</b>	<b>9,895</b>	<b>89,334</b>
Alameda	1,500	1,512	266	3,278
Alpine	0	-	-	0
Amador	18	11	0	30
Butte	141	170	68	379
Calaveras	16	37	3	56
Colusa	12	7	1	20
Contra Costa	417	815	186	1,419
Del Norte	46	182	174	402
El Dorado	31	66	14	111
Fresno	1,054	2,173	616	3,843
Glenn	37	18	11	66
Humboldt	97	266	33	395
Imperial	222	176	14	412
Inyo	15	3	1	20
Kern	1,087	948	242	2,277
Kings	167	317	83	567
Lake	34	29	12	76
Lassen	43	2	2	47
Los Angeles	7,610	15,383	3,441	26,433
Madera	38	106	12	155
Marin	107	193	85	385
Mariposa	9	34	8	51
Mendocino	31	63	38	131
Merced	167	501	15	683
Modoc	2	30	0	32
Mono	1	3	3	7
Monterey	355	657	147	1,159
Napa	50	13	5	68
Nevada	54	100	15	169
Orange	952	1,219	115	2,286
Placer	199	190	35	424
Plumas	8	-	-	8
Riverside	2,889	3,426	541	6,855
Sacramento	210	2,704	199	3,113
San Benito	27	46	15	88
San Bernardino	3,525	8,149	1,067	12,742
San Diego	1,652	4,033	647	6,331
San Francisco	814	706	34	1,553
San Joaquin	825	1,024	252	2,101
San Luis Obispo	131	111	36	278
San Mateo	244	136	9	389
Santa Barbara	204	204	64	473
Santa Clara	950	2,524	513	3,987
Santa Cruz	294	236	53	582
Shasta	183	180	113	476
Sierra	5	9	4	19
Siskiyou	23	3	1	27
Solano	319	382	58	760
Sonoma	217	593	179	989
Stanislaus	81	450	55	587
Sutter	98	136	23	257
Tehama	73	85	34	193
Trinity	-	13	7	20
Tulare	202	125	83	410
Tuolumne	21	54	9	84
Ventura	559	195	215	969
Yolo	251	180	24	455
Yuba	94	100	13	208

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of October, November and December 2009 (averaged).

**Mental Health Treatment <sup>a/</sup>**  
**Federal Program - Single Parent Families**

**Table 6**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>7,810</b>	<b>6,421</b>
Alameda	125	190
Alpine	-	0
Amador	1	1
Butte	3	64
Calaveras	-	4
Colusa	-	2
Contra Costa	75	115
Del Norte	289	1
El Dorado	-	18
Fresno	49	62
Glenn	10	16
Humboldt	-	36
Imperial	-	8
Inyo	-	0
Kern	4,312	202
Kings	198	16
Lake	-	41
Lassen	-	3
Los Angeles	1,072	2,798
Madera	-	27
Marin	33	36
Mariposa	-	13
Mendocino	10	23
Merced	42	30
Modoc	1	3
Mono	-	1
Monterey	54	23
Napa	-	3
Nevada	-	20
Orange	255	364
Placer	11	23
Plumas	8	7
Riverside	172	190
Sacramento	22	137
San Benito	12	2
San Bernardino	115	130
San Diego	277	308
San Francisco	20	63
San Joaquin	114	92
San Luis Obispo	1	10
San Mateo	5	10
Santa Barbara	20	30
Santa Clara	119	257
Santa Cruz	13	22
Shasta	-	82
Sierra	-	3
Siskiyou	1	14
Solano	50	43
Sonoma	74	107
Stanislaus	68	50
Sutter	-	30
Tehama	24	71
Trinity	-	3
Tulare	117	530
Tuolumne	-	7
Ventura	13	24
Yolo	14	10
Yuba	11	48

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2009 through December 2009.

**Substance Abuse Treatment <sup>a/</sup>**  
**Federal Program - Single Parent Families**  
**Table 7**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>1,012</b>	<b>1,552</b>
Alameda	1	0
Alpine	-	-
Amador	-	1
Butte	-	11
Calaveras	-	8
Colusa	-	-
Contra Costa	12	30
Del Norte	248	2
El Dorado	-	17
Fresno	42	70
Glenn	-	2
Humboldt	-	15
Imperial	-	2
Inyo	-	0
Kern	34	76
Kings	36	3
Lake	-	9
Lassen	-	2
Los Angeles	201	401
Madera	-	6
Marin	20	13
Mariposa	-	2
Mendocino	5	11
Merced	3	12
Modoc	3	3
Mono	-	1
Monterey	2	25
Napa	-	13
Nevada	-	16
Orange	-	24
Placer	4	15
Plumas	-	-
Riverside	29	41
Sacramento	11	74
San Benito	4	-
San Bernardino	50	51
San Diego	104	175
San Francisco	3	5
San Joaquin	3	19
San Luis Obispo	5	16
San Mateo	2	6
Santa Barbara	5	3
Santa Clara	10	26
Santa Cruz	5	8
Shasta	-	3
Sierra	-	1
Siskiyou	-	5
Solano	24	12
Sonoma	51	105
Stanislaus	40	58
Sutter	-	25
Tehama	12	36
Trinity	-	1
Tulare	14	38
Tuolumne	-	3
Ventura	11	26
Yolo	17	8
Yuba	1	20

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2009 through December 2009.

**Domestic Abuse Treatment <sup>a/</sup>**  
**Federal Program - Single Parent Families**

**Table 8**

	<b>Total</b> No. of Individuals That Received a Referral for an Evaluation in Quarter	<b>Average</b> No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>2,285</b>	<b>3,309</b>
Alameda	152	193
Alpine	-	-
Amador	-	0
Butte	-	4
Calaveras	-	1
Colusa	-	-
Contra Costa	580	92
Del Norte	230	1
El Dorado	-	6
Fresno	1	3
Glenn	-	-
Humboldt	-	0
Imperial	6	2
Inyo	-	-
Kern	8	18
Kings	39	1
Lake	-	3
Lassen	-	-
Los Angeles	846	2,169
Madera	-	2
Marin	28	11
Mariposa	-	1
Mendocino	7	14
Merced	3	2
Modoc	-	-
Mono	-	-
Monterey	32	12
Napa	-	0
Nevada	-	1
Orange	69	194
Placer	1	7
Plumas	-	-
Riverside	2	7
Sacramento	11	48
San Benito	1	-
San Bernardino	33	40
San Diego	34	27
San Francisco	81	202
San Joaquin	-	-
San Luis Obispo	1	7
San Mateo	-	2
Santa Barbara	2	2
Santa Clara	-	109
Santa Cruz	42	15
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	3	3
Sonoma	9	16
Stanislaus	38	33
Sutter	-	13
Tehama	16	27
Trinity	-	2
Tulare	7	11
Tuolumne	-	2
Ventura	2	1
Yolo	-	1
Yuba	1	3

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2009 through December 2009.

***FEDERAL PROGRAM  
TWO-PARENT FAMILIES***

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**Selected Statewide CalWORKs Data <sup>a/</sup>**  
 (A Description of State Fiscal Year 09/10 October - December Quarter  
 CalWORKs and Welfare To Work Program Activity)

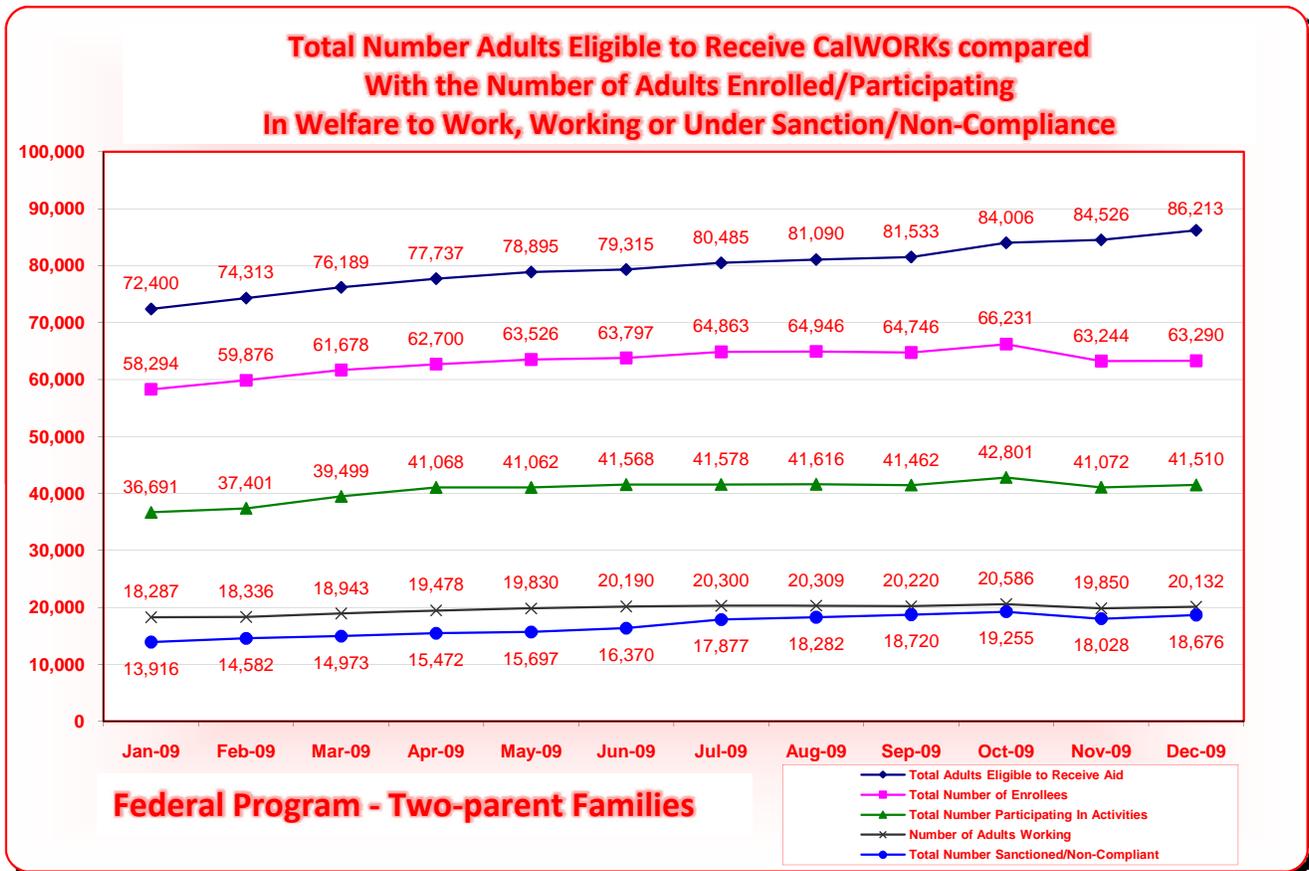
**Federal Program - Two-Parent Families**

*\*(Some totals may not add due to independent rounding)*

	<b>Quarter Average</b>
<b>Aided Adults</b>	<b>84,915</b>
<b>Enrolled Adults</b>	<b>64,255</b>
<b>Exempt Adults</b>	<b>14,740</b>
<b>Non-Compliant Adults</b>	<b>18,653</b>
Sanctioned	10,824
Non-Compliant	7,829
<b>Good Cause Non-Participants</b>	<b>5,441</b>
<b>Adults in Unduplicated Activities</b>	<b>41,794</b>
<b>Job Search and Job Readiness Assistance</b>	<b>5,701</b>
<b>Services</b>	<b>1,539</b>
Receiving Mental Health Services	1,061
Receiving Substance Abuse Services	333
Receiving Domestic Abuse Services	146
<b>Working (Unsubsidized Employment)</b>	<b>20,189</b>
<b>Education and Training <sup>b/</sup></b>	<b>18,602</b>
<b>Supportive Services</b>	<b>26,023</b>
Child Care	2,361
Transportation	19,471
Ancillary Services	4,190

*a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; October 2009 through December 2009. Data represents the average of the three months in the quarter.*

*b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.*



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used January 2009 through December 2009.

**Clients in Various Stages of CalWORKs/Welfare To Work  
Federal Program - Two-Parent Families**

**Table 9**

Statewide	Avg. Number of Aided Adults <sup>a/</sup>	Avg. Number of Enrolled Adults <sup>b/</sup>	Avg. Number of Adults Exempt <sup>b/</sup>	Avg. Number of Non-Compliant Adults <sup>b/</sup>		Avg. Number of Individuals Granted Good Cause <sup>b/</sup>	Avg. Number of Those Participating in at Least 1 Activity <sup>b/</sup>	Average Number of Adults Working <sup>c/</sup>
				Sanction Status	Non-Compliance			
	<b>84,915</b>	<b>64,255</b>	<b>14,740</b>	<b>10,824</b>	<b>7,829</b>	<b>5,441</b>	<b>41,794</b>	<b>20,189</b>
Alameda	2,413	1,792	359	271	269	1	1,205	653
Alpine	2	2	2	-	-	-	-	-
Amador	90	58	20	11	4	33	21	12
Butte	512	429	114	34	55	61	292	92
Calaveras	157	98	41	7	3	8	39	20
Colusa	25	13	7	9	-	0	6	2
Contra Costa	1,279	1,007	213	103	154	55	638	413
Del Norte	237	215	61	13	90	84	127	43
El Dorado	250	156	57	52	23	6	124	52
Fresno	5,483	4,174	1,098	881	476	13	2,927	1,852
Glenn	105	39	19	5	5	-	36	14
Humboldt	262	236	31	43	28	38	154	44
Imperial	961	837	113	195	327	20	302	146
Inyo	14	5	1	1	1	1	3	2
Kern	2,364	2,490	173	853	420	121	1,494	524
Kings	479	392	79	55	60	19	101	35
Lake	254	140	100	43	12	5	117	33
Lassen	128	70	12	6	15	2	58	18
Los Angeles	19,644	14,251	3,749	2,724	1,485	1,401	9,318	4,025
Madera	356	298	88	70	57	60	204	57
Marin	99	89	21	22	5	2	45	19
Mariposa	54	43	6	3	2	-	25	8
Mendocino	277	309	44	71	39	26	166	60
Merced	1,658	1,405	203	273	194	239	657	201
Modoc	40	52	1	7	4	-	23	10
Mono	15	9	3	-	-	-	5	2
Monterey	648	455	166	84	100	36	166	70
Napa	74	49	13	11	10	1	30	10
Nevada	201	136	46	22	17	14	100	29
Orange	2,463	1,882	522	170	3	113	1,150	806
Placer	470	357	104	19	52	17	256	164
Plumas	44	31	4	8	5	1	23	2
Riverside	5,101	3,755	701	1,030	644	661	2,401	860
Sacramento	8,348	6,215	1,913	187	369	9	4,766	2,767
San Benito	172	137	7	3	8	-	30	5
San Bernardino	7,767	5,573	1,025	1,953	1,395	1,210	3,938	1,369
San Diego	5,080	4,213	441	175	341	-	2,682	1,373
San Francisco	558	461	104	64	76	28	337	181
San Joaquin	2,561	1,792	196	258	270	28	1,338	558
San Luis Obispo	312	376	224	51	65	7	369	233
San Mateo	293	165	118	6	23	3	130	98
Santa Barbara	535	429	106	30	17	54	203	138
Santa Clara	2,247	1,882	299	216	79	352	1,416	668
Santa Cruz	218	181	44	29	10	11	131	96
Shasta	662	492	41	49	102	19	319	121
Sierra	9	8	0	-	-	-	7	2
Siskiyou	229	141	36	13	13	-	84	33
Solano	1,063	779	111	18	48	8	224	161
Sonoma	335	266	66	32	22	-	218	127
Stanislaus	2,492	2,007	282	300	171	512	888	332
Sutter	370	226	122	40	16	21	163	75
Tehama	286	210	51	39	30	1	147	61
Trinity	49	36	10	14	10	3	31	15
Tulare	3,230	2,056	880	66	72	76	1,243	993
Tuolumne	146	54	45	21	5	8	41	18
Ventura	842	614	204	79	53	2	371	256
Yolo	563	466	77	33	44	48	297	169
Yuba	391	205	168	50	32	3	205	65

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of October, November and December 2009 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of October, November and December 2009 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

**Education and/or Training Activities <sup>a/</sup>**  
**Federal Program - Two-Parent Families**  
**Table 10**

Average Number of Clients in Education and/or Training Activities <sup>a/</sup>				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	18,602			
Alameda	314		Orange	485
Alpine	-		Placer	107
Amador	4		Plumas	26
Butte	236		Riverside	713
Calaveras	13		Sacramento	2,162
Colusa	5		San Benito	15
Contra Costa	244		San Bernardino	1,190
Del Norte	36		San Diego	1,715
El Dorado	23		San Francisco	147
Fresno	911		San Joaquin	579
Glenn	14		San Luis Obispo	87
Humboldt	45		San Mateo	47
Imperial	373		Santa Barbara	62
Inyo	1		Santa Clara	769
Kern	429		Santa Cruz	72
Kings	33		Shasta	142
Lake	55		Sierra	1
Lassen	21		Siskiyou	38
Los Angeles	5,486		Solano	53
Madera	84		Sonoma	85
Marin	13		Stanislaus	266
Mariposa	16		Sutter	76
Mendocino	71		Tehama	88
Merced	495		Trinity	9
Modoc	9		Tulare	166
Mono	-		Tuolumne	12
Monterey	60		Ventura	198
Napa	10		Yolo	140
Nevada	43		Yuba	108

<sup>a/</sup> Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2009 (averaged).

**Supportive Services <sup>a/</sup>**  
**Federal Program - Two-Parent Families**  
**Table 11**

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
<b>Statewide</b>	<b>2,361</b>	<b>19,471</b>	<b>4,190</b>	<b>26,022</b>
Alameda	48	384	57	489
Alpine	-	-	-	-
Amador	1	2	-	3
Butte	23	73	29	125
Calaveras	3	18	-	22
Colusa	1	1	1	2
Contra Costa	3	181	36	220
Del Norte	8	161	171	340
El Dorado	2	20	3	25
Fresno	122	1,279	350	1,751
Glenn	1	10	7	18
Humboldt	13	56	8	77
Imperial	9	62	5	75
Inyo	3	1	-	4
Kern	54	359	104	517
Kings	15	113	25	153
Lake	4	21	8	33
Lassen	4	3	0	7
Los Angeles	541	4,670	1,374	6,584
Madera	6	32	5	43
Marin	8	42	11	61
Mariposa	0	14	2	16
Mendocino	5	26	21	51
Merced	53	258	4	315
Modoc	0	16	1	17
Mono	0	-	-	0
Monterey	36	179	37	253
Napa	3	3	1	7
Nevada	8	42	9	59
Orange	55	336	30	421
Placer	11	89	13	113
Plumas	2	-	-	2
Riverside	287	1,414	230	1,931
Sacramento	43	1,540	140	1,724
San Benito	3	13	4	19
San Bernardino	259	3,808	573	4,640
San Diego	172	1,682	302	2,155
San Francisco	95	187	11	292
San Joaquin	20	460	123	603
San Luis Obispo	7	60	20	87
San Mateo	15	18	2	35
Santa Barbara	17	49	23	89
Santa Clara	79	871	140	1,091
Santa Cruz	19	62	21	102
Shasta	10	68	49	127
Sierra	1	4	1	6
Siskiyou	4	3	1	7
Solano	21	84	14	119
Sonoma	19	114	38	171
Stanislaus	8	237	47	292
Sutter	7	62	5	74
Tehama	13	32	22	66
Trinity	-	4	6	9
Tulare	8	39	34	82
Tuolumne	1	16	4	21
Ventura	191	33	48	271
Yolo	10	111	16	137
Yuba	9	52	8	70

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of October, November and December 2009 (averaged).

**Mental Health Treatment <sup>a/</sup>**  
**Federal Program - Two-Parent Families**

**Table 12**

	<b>Total</b> No. of Individuals That Received a Referral for an Evaluation in Quarter	<b>Average</b> No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>875</b>	<b>1,061</b>
Alameda	18	29
Alpine	-	-
Amador	-	-
Butte	2	10
Calaveras	-	-
Colusa	-	-
Contra Costa	20	13
Del Norte	174	1
El Dorado	-	6
Fresno	8	20
Glenn	6	4
Humboldt	-	5
Imperial	-	4
Inyo	-	-
Kern	36	50
Kings	49	4
Lake	-	15
Lassen	-	-
Los Angeles	132	290
Madera	-	8
Marin	16	5
Mariposa	-	2
Mendocino	7	14
Merced	11	9
Modoc	-	-
Mono	-	1
Monterey	9	1
Napa	-	1
Nevada	-	7
Orange	91	130
Placer	1	4
Plumas	2	2
Riverside	35	41
Sacramento	6	35
San Benito	3	1
San Bernardino	42	38
San Diego	25	30
San Francisco	2	3
San Joaquin	48	33
San Luis Obispo	1	5
San Mateo	-	-
Santa Barbara	3	3
Santa Clara	40	86
Santa Cruz	3	5
Shasta	-	15
Sierra	-	1
Siskiyou	2	9
Solano	1	2
Sonoma	1	6
Stanislaus	17	17
Sutter	-	6
Tehama	10	18
Trinity	-	1
Tulare	45	62
Tuolumne	-	-
Ventura	3	1
Yolo	3	4
Yuba	3	9

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2009 through December 2009.

**Substance Abuse Treatment <sup>a/</sup>**  
**Federal Program - Two-Parent Families**

**Table 13**

	<b>Total</b> No. of Individuals That Received a Referral for an Evaluation in Quarter	<b>Average</b> No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>342</b>	<b>333</b>
Alameda	-	-
Alpine	-	-
Amador	-	-
Butte	-	7
Calaveras	-	2
Colusa	-	-
Contra Costa	3	7
Del Norte	154	0
El Dorado	-	1
Fresno	14	18
Glenn	-	1
Humboldt	-	0
Imperial	-	4
Inyo	-	-
Kern	9	26
Kings	9	1
Lake	-	2
Lassen	-	-
Los Angeles	31	49
Madera	-	2
Marin	19	2
Mariposa	-	2
Mendocino	2	6
Merced	4	10
Modoc	-	1
Mono	-	-
Monterey	1	1
Napa	-	2
Nevada	-	5
Orange	-	9
Placer	-	1
Plumas	-	-
Riverside	11	10
Sacramento	8	32
San Benito	2	0
San Bernardino	28	22
San Diego	8	22
San Francisco	-	1
San Joaquin	2	5
San Luis Obispo	1	5
San Mateo	-	4
Santa Barbara	-	1
Santa Clara	4	9
Santa Cruz	3	2
Shasta	-	1
Sierra	-	1
Siskiyou	-	-
Solano	3	1
Sonoma	6	9
Stanislaus	7	15
Sutter	-	5
Tehama	11	17
Trinity	-	1
Tulare	1	4
Tuolumne	-	0
Ventura	1	2
Yolo	-	2
Yuba	-	5

<sup>a/</sup> Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2009 through December 2009.

**Domestic Abuse Treatment <sup>a/</sup>**  
**Federal Program - Two-Parent Families**

**Table 14**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>328</b>	<b>146</b>
Alameda	23	29
Alpine	-	-
Amador	-	-
Butte	-	3
Calaveras	-	-
Colusa	-	-
Contra Costa	158	1
Del Norte	48	-
El Dorado	-	1
Fresno	-	-
Glenn	-	-
Humboldt	-	-
Imperial	-	0
Inyo	-	-
Kern	2	5
Kings	8	-
Lake	-	-
Lassen	-	-
Los Angeles	50	58
Madera	-	0
Marin	7	1
Mariposa	-	-
Mendocino	-	4
Merced	-	1
Modoc	-	-
Mono	-	-
Monterey	3	-
Napa	-	-
Nevada	-	1
Orange	-	0
Placer	-	-
Plumas	-	-
Riverside	1	2
Sacramento	2	8
San Benito	-	-
San Bernardino	2	3
San Diego	-	0
San Francisco	3	6
San Joaquin	-	1
San Luis Obispo	1	3
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	2
Santa Cruz	1	0
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	-	-
Sonoma	1	1
Stanislaus	4	2
Sutter	-	1
Tehama	11	9
Trinity	-	-
Tulare	3	0
Tuolumne	-	-
Ventura	-	-
Yolo	-	1
Yuba	-	0

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2009 through December 2009.

## ATTACHMENT A

### Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

**Aided Adult:** Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

**Enrolled Adult:** Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

**Exempt Adult:** A CalWORKs adult applicant or recipient who is not required to participate.

**Non-Compliant Adult:** An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

**Good Cause Non-Participant:** An individual in good cause status as defined in law or by the county.

**Services:** Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

**Education and Training:** Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

**Supportive Services:** Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

**Ancillary Services:** Services may include the purchase of protective shoes or tools needed for work, etc.

## **ATTACHMENT B**

### **Report Sources**

The following reports were used as the main source for data included in this report:

#### **For October:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 01/25/10.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 12/29/09.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 12/29/09.

Child Care Monthly Reports (CW 115), V2, 03/29/10.

Child Care Monthly Reports (CW 115A), V2, 03/29/10.

#### **For November:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 03/18/10.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 03/29/10.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 03/16/10.

Child Care Monthly Reports (CW 115), V2, 03/30/10.

Child Care Monthly Reports (CW 115A), V2, 03/30/10.

#### **For December:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 03/25/10.

Welfare To Work Monthly Activity Reports (WTW 25), V4, 03/26/10.

Welfare To Work Monthly Activity Reports (WTW 25A), V5, 03/26/10.

Child Care Monthly Reports (CW 115), V2, 02/08/10.

Child Care Monthly Reports (CW 115A), V2, 02/08/10.



**CALIFORNIA DEPARTMENT OF SOCIAL SERVICES**  
John A. Wagner, Director