



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 14/15
April through June

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*California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
October 2015*

Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the **fourth quarterly report for Fiscal Year (FY) 2014/15** and covers **April through June 2015**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

Federal Program is now Federal Program – Single Parent Families

and

Separate State Program is now Federal Program – Two-Parent Families.

Any inquiries about this report should be directed to:

**Information Coordinator
California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
744 P Street, Mail Station 9-13-081
Sacramento, CA 95814
(916) 651-8269**

This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

During the fourth quarter of FY 2014/15:

- The number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid increased by 1.0 percent.
- There was a 0.8 percent decrease in the number of adults participating in a Welfare To Work activity.
- The CalWORKs caseload decreased by 3.0 percent. The number of adults reported as working increased by 1.4 percent and the number of those in either a sanction or non-compliance status decreased by 2.7 percent.
- There was a decrease of 0.5 percent in the number of eligible or aided adults, which includes a 1.8 percent decrease in the adults from single parent families and a 2.5 percent decrease in the adults from two-parent families.
- A quarterly average of 6,231 people received mental health services, 1,442 received substance abuse services and 3,502 received domestic abuse services.
- A quarterly average of 104,656 families were provided supportive services, i.e., child care, transportation and/or ancillary services.
- 91 percent of the CalWORKs FY 2014/15 Single Allocation has been spent by the end of this quarter.

CalWORKs Single Allocation

The California Work Opportunity and Responsibility to Kids (CalWORKs) is a statewide welfare program operated locally by county welfare departments that provides cash grants and services to eligible needy California families. In contrast to grant payments, the CalWORKs Single Allocation includes funding for the following program components: Eligibility Administration, Welfare-to-Work (WTW) Employment Services, Cal Learn, Stage One Child Care, and Mental Health and Substance Abuse.

- CalWORKs Eligibility Administration component reflects the administrative costs for the Temporary Assistance for Needy Families (TANF)/ CalWORKs program. The basic costs include the costs for general administration, coordination and overhead for the programs such as the salaries and benefits of staff performing activities related to eligibility determination, preparation of budgets, monitoring programs, fraud units, services related to accounting, litigation, payroll and personnel, and costs for the goods and services required for the administration of the program such as supplies, equipment, utilities, and rental and maintenance of office space.
- CalWORKs Employment Services component reflects the cost of providing employment and training services to individuals in the CalWORKs WTW program. Employment services provided to WTW participants include a wide variety of work, educational, and training activities designed to assist individuals in obtaining and retaining employment.
- Cal Learn component reflects the cost of providing intensive case management, supportive services and fiscal incentives and disincentives to eligible teen recipients who are pregnant or parenting and participating in the Cal-Learn program.
- Stage One Child Care component reflects the cost for Stage One Child Care for CalWORKs program families who are working or participating in work activities while on aid, former CalWORKs recipients who are unable to transfer to Stage Two due to the lack of available slots, and eligible teen parents participating in the Cal-Learn program. Child care services are available to CalWORKs families with children under 13 years of age.
- Mental Health and Substance Abuse component reflects the cost to provide necessary mental health and substance abuse services, including case management and treatment, to CalWORKs program WTW participants in need of these services to obtain or retain employment.

Quarterly CalWORKs Report

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STATEWIDE SUMMARY DATA

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Selected Statewide CalWORKs Data ^{a/}

(A Description of Fiscal Year 2014/15 April - June Quarter
 CalWORKs and Welfare To Work Program Activity)

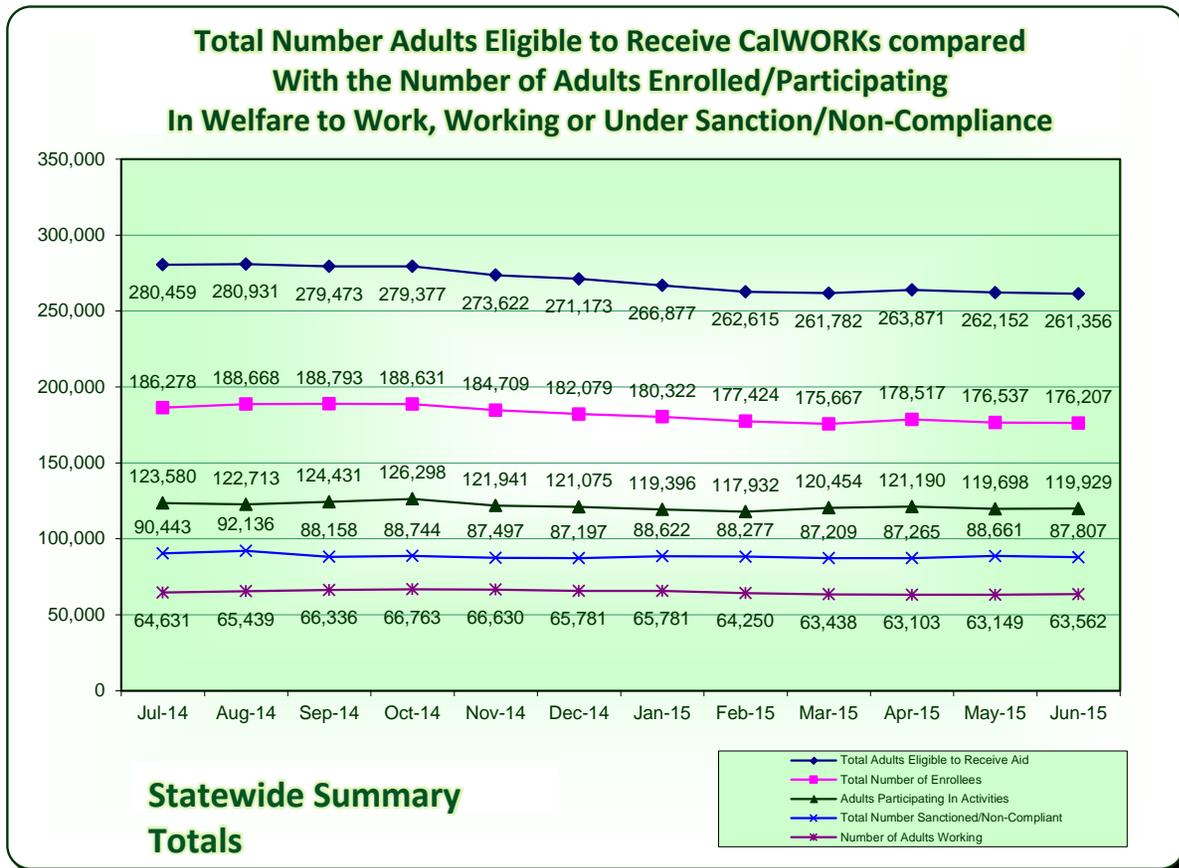
Combined Statewide Summary*

**(Some totals may not add due to independent rounding)*

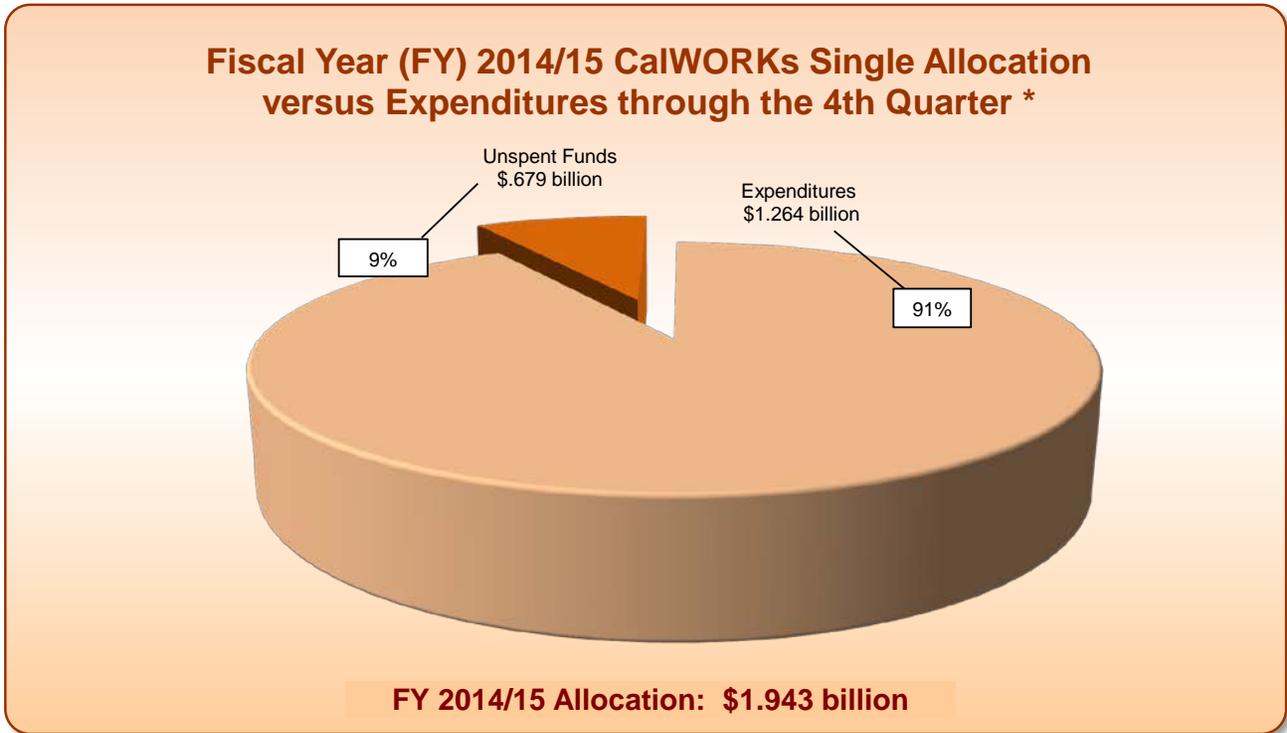
	Single Parent Families	Two-Parent Families	Quarter Average
Aided Adults	192,515	69,945	262,460
Enrolled Adults	125,842	51,245	177,087
Exempt Adults	66,118	16,730	82,848
Non-Compliant Adults	62,049	25,862	87,911
Sanctioned	41,208	17,573	58,781
Non-Compliant	20,841	8,290	29,130
Good Cause Non-Participants	12,241	4,581	16,822
Adults in Unduplicated Activities	88,327	31,945	120,272
Job Search and Job Readiness Assistance	10,215	4,161	14,377
Services	9,745	1,213	10,959
Receiving Mental Health Services	5,382	849	6,231
Receiving Substance Abuse Services	1,188	253	1,441
Receiving Domestic Abuse Services	3,174	113	3,287
Working (Unsubsidized Employment)	46,047	17,225	63,271
Education and Training ^{b/}	31,499	11,848	43,347
Supportive Services	81,234	23,422	104,656
Child Care	20,982	1,542	22,524
Transportation	49,958	18,330	68,288
Ancillary Services	10,294	3,550	13,844

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; April 2015 through June 2015. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used July 2014 through June 2015.



* Data was provided by the CDSS Administration Division/Financial Analysis Bureau.

***FEDERAL PROGRAM
SINGLE PARENT FAMILIES***

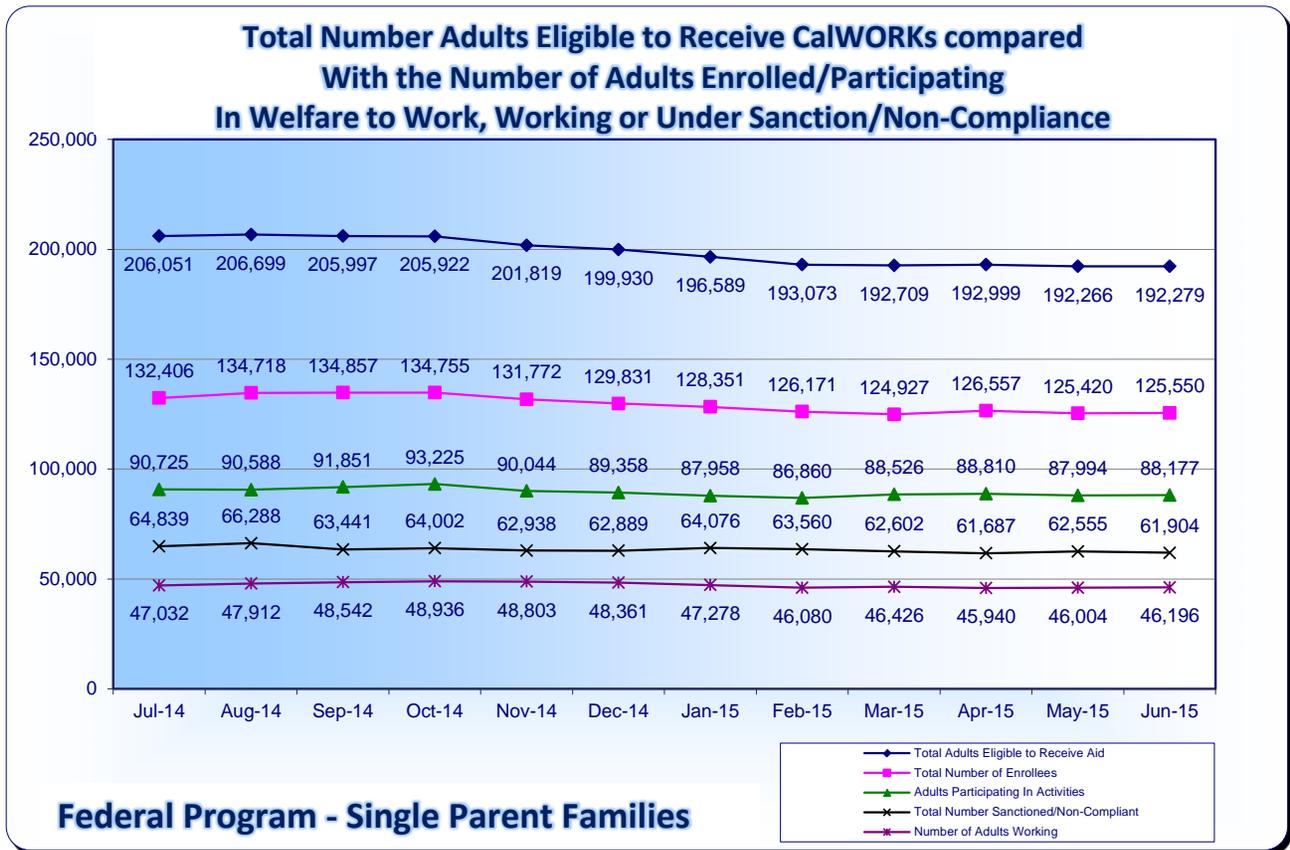
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Selected Statewide CalWORKs Data ^{a/}
 (A Description of Fiscal Year 2014/15 April - June Quarter
 CalWORKs and Welfare To Work Program Activity)

Federal Program - Single Parent Families	Quarter Average
<i>*(Some totals may not add due to independent rounding)</i>	
Aided Adults	192,515
Enrolled Adults	125,842
Exempt Adults	66,118
Non-Compliant Adults	62,049
Sanctioned	41,208
Non-Compliant	20,841
Good Cause Non-Participants	12,241
Adults in Unduplicated Activities	88,327
Job Search and Job Readiness Assistance	10,215
Services	9,745
Receiving Mental Health Services	5,382
Receiving Substance Abuse Services	1,188
Receiving Domestic Abuse Services	3,174
Working (Unsubsidized Employment)	46,047
Education and Training ^{b/}	31,499
Supportive Services	81,234
Child Care	20,982
Transportation	49,958
Ancillary Services	10,294

^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; April 2015 through June 2015. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used July 2014 through June 2015.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Single Parent Families**

Table 1

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	192,515	125,842	66,118	41,208	20,841	12,241	88,327	46,047
Alameda	5,525	3,263	1,937	1,173	1,105	101	3,262	2,446
Alpine	2	2	1	-	-	0	2	1
Amador	153	93	51	24	20	8	22	6
Butte	1,425	727	665	296	132	57	403	143
Calaveras	232	178	48	16	16	22	66	33
Colusa	68	27	17	20	7	-	5	-
Contra Costa	3,432	2,195	1,333	625	492	170	1,933	1,420
Del Norte	274	361	90	11	31	28	271	173
El Dorado	443	315	126	117	42	44	131	41
Fresno	9,088	6,002	3,253	743	665	11	4,702	3,325
Glenn	176	84	84	18	9	6	31	11
Humboldt	637	458	206	158	71	97	328	117
Imperial	1,837	1,227	585	808	226	88	779	262
Inyo	37	19	14	7	0	5	14	9
Kern	6,407	3,063	2,734	3,316	847	238	1,796	733
Kings	1,092	827	249	192	119	50	436	146
Lake	459	254	207	98	58	26	124	44
Lassen	205	60	49	9	4	-	2	-
Los Angeles	60,263	43,575	14,696	11,747	3,703	8,111	26,550	10,572
Madera	1,108	566	439	276	126	77	77	6
Marin	331	227	104	53	10	9	121	59
Mariposa	122	80	35	8	3	3	29	10
Mendocino	503	411	89	152	53	28	130	49
Merced	2,641	1,740	799	743	306	208	912	317
Modoc	41	24	17	12	3	2	9	6
Mono	7	5	2	2	-	1	4	3
Monterey	1,507	869	670	516	206	61	647	243
Napa	245	143	99	45	24	1	100	51
Nevada	288	152	117	64	26	40	91	43
Orange	7,024	4,300	3,442	996	895	24	4,506	3,312
Placer	636	442	271	92	114	43	435	259
Plumas	84	52	29	18	6	1	15	3
Riverside	11,919	6,808	4,916	3,368	1,424	515	5,086	1,982
Sacramento	11,261	7,550	3,716	817	1,543	69	5,624	4,130
San Benito	207	140	57	59	11	3	73	29
San Bernardino	17,866	10,407	7,499	6,547	2,687	956	7,441	3,394
San Diego	11,826	8,508	4,073	1,450	2,807	-	7,613	4,486
San Francisco	1,832	1,191	816	221	278	-	1,305	835
San Joaquin	5,161	2,634	1,959	2,316	571	59	1,125	310
San Luis Obispo	911	576	412	54	48	44	158	60
San Mateo	651	442	219	99	60	5	492	410
Santa Barbara	1,512	945	596	47	32	47	613	420
Santa Clara	3,478	2,589	1,200	492	246	138	1,904	1,394
Santa Cruz	815	532	378	75	26	60	607	435
Shasta	1,082	636	392	298	111	83	394	124
Sierra	12	8	1	1	0	0	6	3
Siskiyou	337	185	134	23	17	20	71	31
Solano	2,044	1,389	643	184	239	11	646	351
Sonoma	1,168	594	617	169	105	20	676	463
Stanislaus	4,040	2,274	1,694	1,144	528	120	1,527	518
Sutter	528	373	150	135	36	37	162	65
Tehama	445	229	215	97	49	6	147	51
Trinity	46	45	12	13	4	8	28	12
Tulare	5,229	3,688	1,776	278	398	442	2,762	1,970
Tuolumne	265	132	118	38	23	12	46	16
Ventura	2,248	1,423	1,537	708	132	7	1,190	382
Yolo	721	486	251	106	89	4	422	262
Yuba	620	316	277	116	59	16	276	72

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of April, May and June 2015 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of April, May and June 2015 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program - Single Parent Families

Table 2

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	31,499		
Alameda	773	Orange	1,324
Alpine	1	Placer	111
Amador	7	Plumas	11
Butte	294	Riverside	1,767
Calaveras	9	Sacramento	1,390
Colusa	2	San Benito	37
Contra Costa	388	San Bernardino	2,221
Del Norte	50	San Diego	2,658
El Dorado	35	San Francisco	503
Fresno	1,135	San Joaquin	453
Glenn	9	San Luis Obispo	119
Humboldt	60	San Mateo	159
Imperial	403	Santa Barbara	184
Inyo	-	Santa Clara	892
Kern	679	Santa Cruz	202
Kings	108	Shasta	136
Lake	24	Sierra	1
Lassen	-	Siskiyou	29
Los Angeles	11,718	Solano	197
Madera	13	Sonoma	264
Marin	77	Stanislaus	377
Mariposa	13	Sutter	64
Mendocino	32	Tehama	85
Merced	650	Trinity	9
Modoc	3	Tulare	677
Mono	1	Tuolumne	21
Monterey	228	Ventura	570
Napa	49	Yolo	117
Nevada	35	Yuba	125

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of April, May and June 2015 (averaged).

Supportive Services ^{a/}
Federal Program - Single Parent Families
Table 3

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	20,982	49,958	10,294	81,234
Alameda	1,255	1,923	210	3,388
Alpine	1	1	1	3
Amador	17	16	11	44
Butte	160	153	35	348
Calaveras	15	61	9	85
Colusa	2	2	-	4
Contra Costa	267	596	155	1,018
Del Norte	35	67	58	159
El Dorado	25	106	15	146
Fresno	989	1,839	558	3,386
Glenn	14	16	11	40
Humboldt	72	169	36	277
Imperial	152	250	21	423
Inyo	11	1	0	13
Kern	725	909	291	1,925
Kings	148	270	66	485
Lake	26	16	15	58
Lassen	24	0	0	24
Los Angeles	5,644	15,728	3,193	24,565
Madera	35	53	25	113
Marin	94	118	9	221
Mariposa	11	26	3	40
Mendocino	29	53	51	133
Merced	137	363	159	659
Modoc	5	6	2	13
Mono	0	-	1	1
Monterey	195	529	120	844
Napa	37	41	11	90
Nevada	34	71	21	126
Orange	845	1,228	225	2,297
Placer	179	206	45	430
Plumas	12	1	0	13
Riverside	1,900	3,782	987	6,669
Sacramento	569	2,930	186	3,685
San Benito	43	28	13	84
San Bernardino	2,300	8,002	1,227	11,529
San Diego	1,233	3,799	713	5,745
San Francisco	466	483	90	1,039
San Joaquin	430	817	267	1,515
San Luis Obispo	130	63	72	265
San Mateo	136	122	19	276
Santa Barbara	126	154	79	359
Santa Clara	363	1,333	191	1,887
Santa Cruz	212	281	76	568
Shasta	105	134	74	313
Sierra	4	4	1	9
Siskiyou	24	27	23	74
Solano	178	391	88	657
Sonoma	116	360	131	607
Stanislaus	169	683	216	1,068
Sutter	66	99	28	193
Tehama	26	57	21	103
Trinity	3	12	14	29
Tulare	511	974	271	1,756
Tuolumne	8	33	9	50
Ventura	380	217	67	664
Yolo	151	122	23	296
Yuba	139	230	51	420

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of April, May and June 2015 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Single Parent Families

Table 4

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,965	5,382
Alameda	65	143
Alpine	-	1
Amador	2	1
Butte	40	55
Calaveras	5	7
Colusa	-	-
Contra Costa	140	47
Del Norte	435	-
El Dorado	6	10
Fresno	56	85
Glenn	16	23
Humboldt	68	68
Imperial	17	90
Inyo	-	1
Kern	168	115
Kings	105	68
Lake	17	22
Lassen	-	-
Los Angeles	969	2,573
Madera	21	4
Marin	23	32
Mariposa	-	2
Mendocino	10	4
Merced	63	68
Modoc	-	-
Mono	1	1
Monterey	122	105
Napa	10	6
Nevada	-	-
Orange	337	340
Placer	23	29
Plumas	3	0
Riverside	163	156
Sacramento	15	41
San Benito	-	1
San Bernardino	100	64
San Diego	176	161
San Francisco	15	44
San Joaquin	33	7
San Luis Obispo	6	5
San Mateo	3	3
Santa Barbara	7	17
Santa Clara	84	233
Santa Cruz	22	30
Shasta	46	59
Sierra	-	-
Siskiyou	6	8
Solano	29	51
Sonoma	49	81
Stanislaus	116	50
Sutter	11	41
Tehama	42	27
Trinity	3	4
Tulare	197	272
Tuolumne	-	1
Ventura	50	52
Yolo	14	24
Yuba	56	48

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for April 2015 through June 2015.

Substance Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 5

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,123	1,188
Alameda	1	91
Alpine	-	-
Amador	1	-
Butte	4	10
Calaveras	10	3
Colusa	-	-
Contra Costa	15	6
Del Norte	297	0
El Dorado	4	4
Fresno	44	70
Glenn	-	2
Humboldt	14	17
Imperial	13	7
Inyo	-	-
Kern	27	22
Kings	10	6
Lake	8	6
Lassen	-	-
Los Angeles	176	305
Madera	7	1
Marin	10	3
Mariposa	-	-
Mendocino	6	8
Merced	6	12
Modoc	-	0
Mono	1	1
Monterey	3	15
Napa	6	4
Nevada	2	2
Orange	5	15
Placer	13	10
Plumas	-	-
Riverside	23	15
Sacramento	1	16
San Benito	-	-
San Bernardino	30	20
San Diego	139	150
San Francisco	-	2
San Joaquin	4	2
San Luis Obispo	3	3
San Mateo	3	2
Santa Barbara	-	0
Santa Clara	35	120
Santa Cruz	10	11
Shasta	5	6
Sierra	-	-
Siskiyou	-	1
Solano	4	4
Sonoma	19	38
Stanislaus	98	44
Sutter	4	19
Tehama	24	7
Trinity	2	3
Tulare	13	56
Tuolumne	-	1
Ventura	11	21
Yolo	-	17
Yuba	12	10

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for April 2015 through June 2015.

Domestic Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,538	3,174
Alameda	174	229
Alpine	-	-
Amador	1	1
Butte	8	5
Calaveras	3	1
Colusa	-	-
Contra Costa	578	25
Del Norte	255	-
El Dorado	-	-
Fresno	12	15
Glenn	2	8
Humboldt	5	6
Imperial	3	1
Inyo	-	-
Kern	35	19
Kings	5	7
Lake	4	2
Lassen	-	-
Los Angeles	1,158	2,498
Madera	5	-
Marin	1	2
Mariposa	1	0
Mendocino	5	2
Merced	-	2
Modoc	2	0
Mono	-	-
Monterey	9	6
Napa	-	0
Nevada	1	1
Orange	40	92
Placer	2	8
Plumas	-	-
Riverside	9	9
Sacramento	2	4
San Benito	-	-
San Bernardino	39	38
San Diego	19	9
San Francisco	-	-
San Joaquin	1	1
San Luis Obispo	-	3
San Mateo	-	-
Santa Barbara	-	1
Santa Clara	-	43
Santa Cruz	-	4
Shasta	1	2
Sierra	-	-
Siskiyou	1	0
Solano	4	9
Sonoma	1	5
Stanislaus	78	32
Sutter	-	4
Tehama	18	12
Trinity	2	4
Tulare	46	49
Tuolumne	3	5
Ventura	3	2
Yolo	-	-
Yuba	2	5

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for April 2015 through June 2015.

***FEDERAL PROGRAM
TWO-PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of Fiscal Year 2014/15 April - June Quarter
 CalWORKs and Welfare To Work Program Activity)

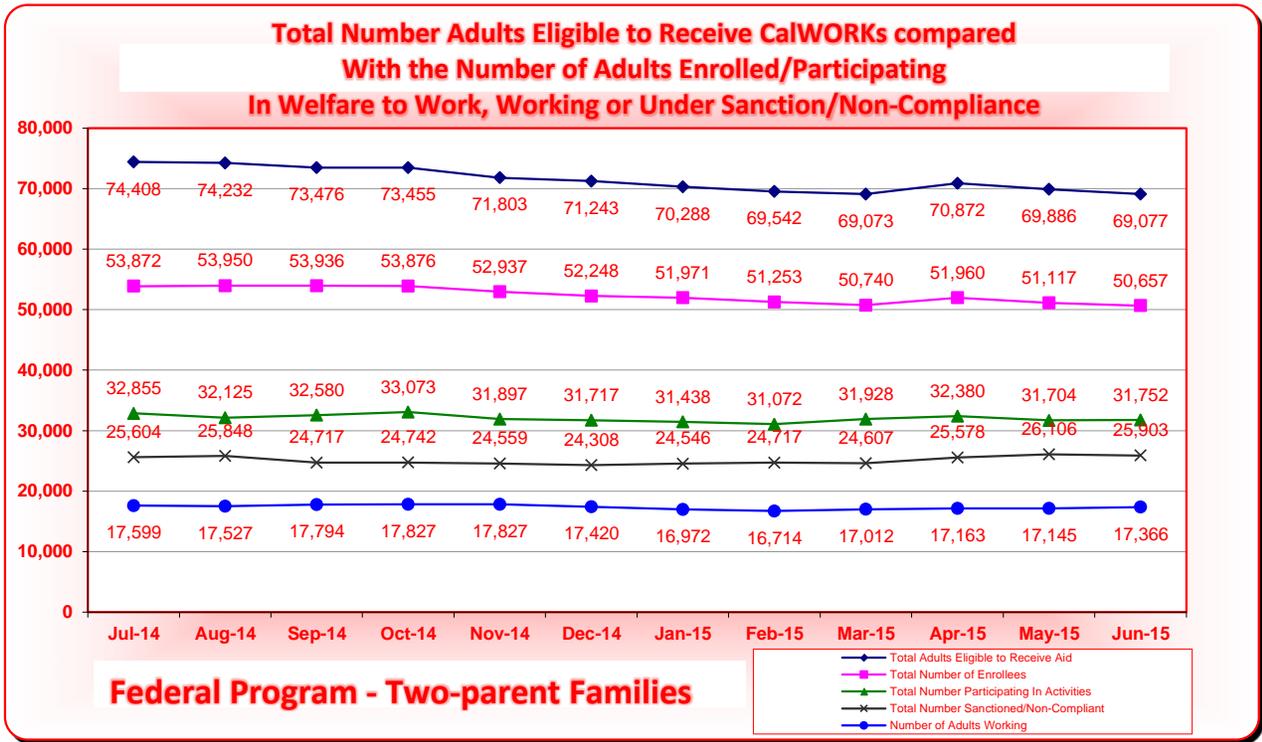
Federal Program - Two-Parent Families

**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	69,945
Enrolled Adults	51,245
Exempt Adults	16,730
Non-Compliant Adults	25,862
Sanctioned	17,573
Non-Compliant	8,290
Good Cause Non-Participants	4,581
Adults in Unduplicated Activities	31,945
Job Search and Job Readiness Assistance	4,161
Services	1,213
Receiving Mental Health Services	849
Receiving Substance Abuse Services	253
Receiving Domestic Abuse Services	113
Working (Unsubsidized Employment)	17,225
Education and Training ^{b/}	11,848
Supportive Services	23,422
Child Care	1,542
Transportation	18,330
Ancillary Services	3,550

^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; April 2015 through June 2015. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used April through June 2015.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Two-Parent Families**

Table 7

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	69,945	51,245	16,730	17,573	8,290	4,581	31,945	17,225
Alameda	1,312	855	331	326	257	15	710	533
Alpine	-	-	-	-	-	-	-	-
Amador	71	55	13	13	10	6	10	2
Butte	578	407	157	186	70	55	191	60
Calaveras	137	116	20	14	8	13	42	11
Colusa	32	17	6	8	2	-	2	-
Contra Costa	834	576	237	140	125	26	431	325
Del Norte	251	181	33	7	9	24	104	67
El Dorado	164	120	43	70	27	19	29	4
Fresno	4,454	3,035	1,370	471	351	4	2,226	1,725
Glenn	82	46	32	12	3	14	16	6
Humboldt	345	251	94	93	45	69	154	52
Imperial	883	615	206	406	90	58	394	116
Inyo	14	7	7	6	-	2	5	4
Kern	2,382	1,310	791	1,427	386	240	615	235
Kings	514	411	82	117	68	39	176	64
Lake	236	153	77	61	29	36	66	29
Lassen	133	52	18	12	5	5	1	-
Los Angeles	15,128	12,893	1,784	3,564	1,093	1,551	7,160	3,330
Madera	526	308	177	158	76	47	35	2
Marin	57	40	16	15	2	3	17	8
Mariposa	80	62	18	7	2	8	18	5
Mendocino	203	168	33	67	17	12	48	22
Merced	1,416	987	362	474	188	152	447	148
Modoc	43	35	10	7	3	5	14	9
Mono	1	0	-	-	-	-	0	0
Monterey	463	322	144	206	75	39	188	77
Napa	48	39	9	10	9	1	19	8
Nevada	116	67	41	20	10	16	31	15
Orange	2,270	1,489	888	320	278	7	1,369	985
Placer	258	168	107	52	47	16	167	109
Plumas	37	26	7	6	5	1	6	1
Riverside	4,415	3,031	1,006	1,563	707	466	2,138	796
Sacramento	7,017	4,877	2,124	428	817	17	3,509	2,279
San Benito	80	67	9	25	4	2	27	9
San Bernardino	7,750	4,939	2,741	3,764	1,457	788	3,067	1,374
San Diego	5,176	4,621	583	338	693	-	3,425	1,972
San Francisco	270	195	81	26	38	0	178	120
San Joaquin	2,261	1,245	684	1,221	251	40	434	119
San Luis Obispo	226	159	61	16	8	14	29	10
San Mateo	166	227	101	52	35	2	239	194
Santa Barbara	466	351	117	18	7	28	193	143
Santa Clara	934	758	153	118	56	30	538	325
Santa Cruz	159	124	47	14	9	9	106	75
Shasta	517	339	146	229	69	53	185	71
Sierra	3	1	1	-	-	-	1	-
Siskiyou	205	145	45	15	10	14	56	27
Solano	695	496	150	75	84	3	185	116
Sonoma	201	126	77	41	24	1	115	69
Stanislaus	1,848	1,480	272	741	332	292	802	278
Sutter	331	265	66	86	20	38	93	29
Tehama	222	143	72	86	32	25	83	31
Trinity	23	23	2	10	3	4	15	4
Tulare	2,524	1,836	696	122	201	189	1,234	953
Tuolumne	145	101	35	35	19	8	25	9
Ventura	485	353	167	132	38	1	201	93
Yolo	411	288	106	51	47	11	220	128
Yuba	350	244	74	94	38	60	157	48

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of April, May and June 2015 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of April, May and June 2015 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

Education and/or Training Activities ^{a/}
Federal Program - Two-Parent Families
Table 8

Average Number of Clients in Education and/or Training Activities				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	11,848			
Alameda	195	Orange	417	
Alpine	-	Placer	42	
Amador	-	Plumas	4	
Butte	123	Riverside	522	
Calaveras	15	Sacramento	1,204	
Colusa	-	San Benito	14	
Contra Costa	91	San Bernardino	848	
Del Norte	9	San Diego	1,803	
El Dorado	8	San Francisco	68	
Fresno	431	San Joaquin	138	
Glenn	3	San Luis Obispo	19	
Humboldt	28	San Mateo	75	
Imperial	199	Santa Barbara	53	
Inyo	0	Santa Clara	205	
Kern	220	Santa Cruz	42	
Kings	41	Shasta	49	
Lake	17	Sierra	-	
Lassen	-	Siskiyou	19	
Los Angeles	3,653	Solano	39	
Madera	2	Sonoma	37	
Marin	7	Stanislaus	173	
Mariposa	5	Sutter	53	
Mendocino	5	Tehama	41	
Merced	328	Trinity	8	
Modoc	8	Tulare	247	
Mono	-	Tuolumne	7	
Monterey	67	Ventura	105	
Napa	5	Yolo	89	
Nevada	7	Yuba	59	

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of April, May and June 2015 (averaged).

Supportive Services ^{a/}
Federal Program - Two-Parent Families
Table 9

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	1,542	18,330	3,550	23,422
Alameda	58	399	31	488
Alpine	-	-	-	-
Amador	0	5	2	7
Butte	28	62	13	103
Calaveras	1	35	4	40
Colusa	1	1	0	2
Contra Costa	2	109	19	130
Del Norte	5	18	17	40
El Dorado	0	38	9	48
Fresno	69	806	257	1,132
Glenn	2	6	5	14
Humboldt	13	71	12	95
Imperial	13	106	4	123
Inyo	4	3	-	7
Kern	20	318	103	441
Kings	11	105	22	138
Lake	3	9	8	20
Lassen	2	-	-	2
Los Angeles	308	3,963	858	5,129
Madera	4	23	12	39
Marin	3	15	2	20
Mariposa	-	12	-	12
Mendocino	2	19	23	44
Merced	15	165	70	250
Modoc	-	9	1	10
Mono	-	-	-	-
Monterey	9	155	35	200
Napa	2	6	2	10
Nevada	4	20	4	27
Orange	55	342	51	448
Placer	17	76	12	105
Plumas	-	2	0	2
Riverside	119	1,599	369	2,087
Sacramento	108	1,844	162	2,114
San Benito	4	10	5	19
San Bernardino	139	3,378	464	3,981
San Diego	211	2,067	256	2,535
San Francisco	38	76	15	128
San Joaquin	44	287	107	438
San Luis Obispo	1	11	11	23
San Mateo	6	58	13	78
Santa Barbara	11	48	29	88
Santa Clara	30	361	40	431
Santa Cruz	13	55	15	84
Shasta	3	62	23	88
Sierra	1	-	-	1
Siskiyou	2	22	16	40
Solano	15	88	31	134
Sonoma	8	57	24	89
Stanislaus	16	357	98	471
Sutter	8	71	20	99
Tehama	5	28	14	47
Trinity	2	8	11	21
Tulare	56	594	186	837
Tuolumne	-	16	5	22
Ventura	40	34	15	89
Yolo	2	65	17	83
Yuba	8	237	25	270

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of April, May and June 2015 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Two-Parent Families
Table 10

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,063	849
Alameda	9	20
Alpine	-	-
Amador	2	2
Butte	16	21
Calaveras	3	1
Colusa	-	-
Contra Costa	36	7
Del Norte	234	-
El Dorado	1	1
Fresno	17	17
Glenn	4	5
Humboldt	24	17
Imperial	9	30
Inyo	-	1
Kern	51	26
Kings	20	13
Lake	5	5
Lassen	-	-
Los Angeles	108	229
Madera	6	2
Marin	5	6
Mariposa	-	2
Mendocino	5	0
Merced	18	19
Modoc	-	-
Mono	-	-
Monterey	11	10
Napa	-	-
Nevada	-	-
Orange	117	117
Placer	2	10
Plumas	-	-
Riverside	47	39
Sacramento	1	8
San Benito	-	1
San Bernardino	34	19
San Diego	34	20
San Francisco	3	3
San Joaquin	4	2
San Luis Obispo	-	-
San Mateo	2	1
Santa Barbara	2	1
Santa Clara	28	78
Santa Cruz	3	4
Shasta	17	13
Sierra	-	-
Siskiyou	6	5
Solano	5	10
Sonoma	6	9
Stanislaus	48	12
Sutter	3	10
Tehama	11	7
Trinity	1	-
Tulare	68	32
Tuolumne	2	-
Ventura	5	3
Yolo	1	0
Yuba	29	13

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for April 2015 through June 2015.

Substance Abuse Treatment ^{a/}
Federal Program - Two-Parent Families

Table 11

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	409	253
Alameda	-	12
Alpine	-	-
Amador	3	2
Butte	-	-
Calaveras	6	2
Colusa	-	-
Contra Costa	4	-
Del Norte	183	-
El Dorado	2	2
Fresno	16	14
Glenn	-	-
Humboldt	3	2
Imperial	13	1
Inyo	-	0
Kern	1	2
Kings	2	1
Lake	2	2
Lassen	-	-
Los Angeles	23	36
Madera	2	-
Marin	-	1
Mariposa	-	1
Mendocino	1	1
Merced	7	10
Modoc	-	0
Mono	-	-
Monterey	-	2
Napa	-	-
Nevada	-	-
Orange	-	5
Placer	2	6
Plumas	-	-
Riverside	5	3
Sacramento	-	3
San Benito	-	-
San Bernardino	8	6
San Diego	13	21
San Francisco	-	-
San Joaquin	1	-
San Luis Obispo	-	-
San Mateo	1	1
Santa Barbara	1	1
Santa Clara	12	40
Santa Cruz	2	4
Shasta	3	4
Sierra	-	-
Siskiyou	-	-
Solano	2	3
Sonoma	3	7
Stanislaus	53	22
Sutter	3	11
Tehama	9	3
Trinity	-	-
Tulare	8	7
Tuolumne	2	2
Ventura	6	7
Yolo	-	4
Yuba	7	4

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for April 2015 through June 2015.

Domestic Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	304	113
Alameda	23	31
Alpine	-	-
Amador	-	-
Butte	1	1
Calaveras	2	-
Colusa	-	-
Contra Costa	151	1
Del Norte	51	-
El Dorado	-	-
Fresno	-	2
Glenn	-	-
Humboldt	1	2
Imperial	1	0
Inyo	-	-
Kern	1	0
Kings	3	1
Lake	2	1
Lassen	-	-
Los Angeles	30	55
Madera	2	-
Marin	-	-
Mariposa	-	-
Mendocino	2	-
Merced	1	1
Modoc	-	-
Mono	-	-
Monterey	-	-
Napa	-	-
Nevada	-	-
Orange	-	1
Placer	1	1
Plumas	-	-
Riverside	2	1
Sacramento	-	1
San Benito	-	-
San Bernardino	-	-
San Diego	-	-
San Francisco	-	-
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	0
Santa Cruz	-	-
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	1	1
Sonoma	1	0
Stanislaus	14	3
Sutter	-	-
Tehama	5	2
Trinity	-	-
Tulare	6	6
Tuolumne	1	-
Ventura	2	2
Yolo	-	-
Yuba	-	-

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for April 2015 through June 2015.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For April:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V3 07/30/15.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 08/05/15.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 08/05/15.

Child Care Monthly Reports (CW 115), V2, 09/30/15.

Child Care Monthly Reports (CW 115A), V1, 06/09/15.

For May:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 07/30/15.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 08/06/15.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 09/09/15.

Child Care Monthly Reports (CW 115), V2, 10/01/15.

Child Care Monthly Reports (CW 115A), V1, 07/20/15.

For June:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 07/30/15.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 09/0/15.

Welfare To Work Monthly Activity Reports (WTW 25A), V1, 08/10/15.

Child Care Monthly Reports (CW 115), V2, 10/01/15.

Child Care Monthly Reports (CW 115A), V2, 09/11/15.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
Will Lightbourne, Director