



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 12/13
January Through March

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California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
June 2013

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the third quarterly report for Fiscal Year (FY) 2012/13 and covers **January through March 2013**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

Federal Program is now Federal Program – Single Parent Families

and

Separate State Program is now Federal Program – Two-Parent Families.

Any inquiries about this report should be directed to:

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This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the third quarter of FY 2012/13, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid increased 3.3 percent.
- Over that same period, there was a 0.8 percent decrease in the number of adults participating in a Welfare To Work activity.
- There was a 0.4 percent increase in the CalWORKs caseload in the third quarter of FY 2012/13. The number of adults reported as working decreased by 3.0 percent and the number of those in either a sanction or non-compliance status increased by 1.0 percent.
- During the third quarter, there was a decrease of 2.2 percent in the number of eligible or aided adults. There was a 2.6 percent decrease in the adults from single parent families and a 1.3 percent decrease in the adults from two-parent families.
- According to monthly reporting, during the third quarter of FY 2012/13, a monthly average of 6,935 people received mental health services; for substance abuse, a monthly average of 1,487 received services; for domestic abuse services, a monthly average of 3,208.
- During this quarter, a monthly average of 97,848 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.
- 66 percent of the CalWORKs FY 2012/13 Single Allocation has been spent by the end of the third quarter.

CalWORKs Single Allocation

The California Work Opportunity and Responsibility to Kids (CalWORKs) is a statewide welfare program operated locally by county welfare departments that provides cash grants and services to eligible needy California families. In contrast to grant payments, the CalWORKs Single Allocation includes funding for the following program components: Eligibility Administration, Welfare-to-Work (WTW) Employment Services, Cal Learn, Stage One Child Care, and Mental Health and Substance Abuse.

- CalWORKs Eligibility Administration component reflects the administrative costs for the Temporary Assistance for Needy Families (TANF)/ CalWORKs program. The basic costs include the costs for general administration, coordination and overhead for the programs such as the salaries and benefits of staff performing activities related to eligibility determination, preparation of budgets, monitoring programs, fraud units, services related to accounting, litigation, payroll and personnel, and costs for the goods and services required for the administration of the program such as supplies, equipment, utilities, and rental and maintenance of office space.
- CalWORKs Employment Services component reflects the cost of providing employment and training services to individuals in the CalWORKs WTW program. Employment services provided to WTW participants include a wide variety of work, educational, and training activities designed to assist individuals in obtaining and retaining employment.
- Cal Learn component reflects the cost of providing intensive case management, supportive services and fiscal incentives and disincentives to eligible teen recipients who are pregnant or parenting and participating in the Cal-Learn program.
- Stage One Child Care component reflects the cost for Stage One Child Care for CalWORKs program families who are working or participating in work activities while on aid, former CalWORKs recipients who are unable to transfer to Stage Two due to the lack of available slots, and eligible teen parents participating in the Cal-Learn program. Child care services are available to CalWORKs families with children under 13 years of age.
- Mental Health and Substance Abuse component reflects the cost to provide necessary mental health and substance abuse services, including case management and treatment, to CalWORKs program WTW participants in need of these services to obtain or retain employment.

STATEWIDE SUMMARY DATA

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Selected Statewide CalWORKs Data ^{a/}

(A Description of Fiscal Year 2012/13 January - March Quarter
CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

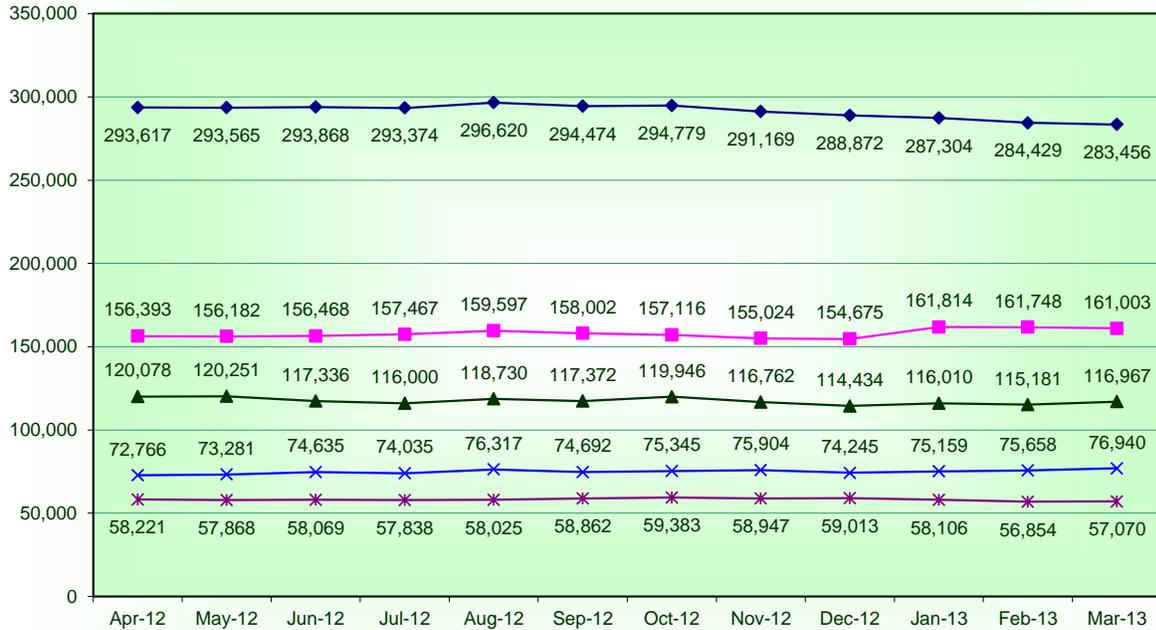
**(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
Aided Adults	208,540	76,523	285,063
Enrolled Adults	110,792	50,729	161,522
Exempt Adults	96,992	24,002	120,994
Non-Compliant Adults	53,565	22,354	75,919
Sanctioned	36,015	14,672	50,687
Non-Compliant	17,550	7,682	25,232
Good Cause Non-Participants	8,403	4,183	12,586
Adults in Unduplicated Activities	83,505	32,548	116,053
<hr/>			
Job Search and Job Readiness Assistance	9,102	4,200	13,303
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Services	10,366	1,263	11,630
Receiving Mental Health Services	6,031	904	6,935
Receiving Substance Abuse Services	1,249	238	1,487
Receiving Domestic Abuse Services	3,085	123	3,208
<hr/>			
Working (Unsubsidized Employment)	40,944	16,399	57,343
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Education and Training ^{b/}	36,058	14,280	50,338
<hr/>			
Supportive Services	74,534	23,313	97,848
Child Care	19,504	1,402	20,906
Transportation	44,497	17,727	62,224
Ancillary Services	10,533	4,184	14,716

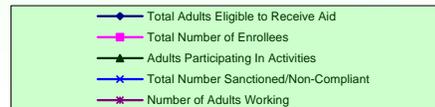
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; January 2013 through March 2013. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

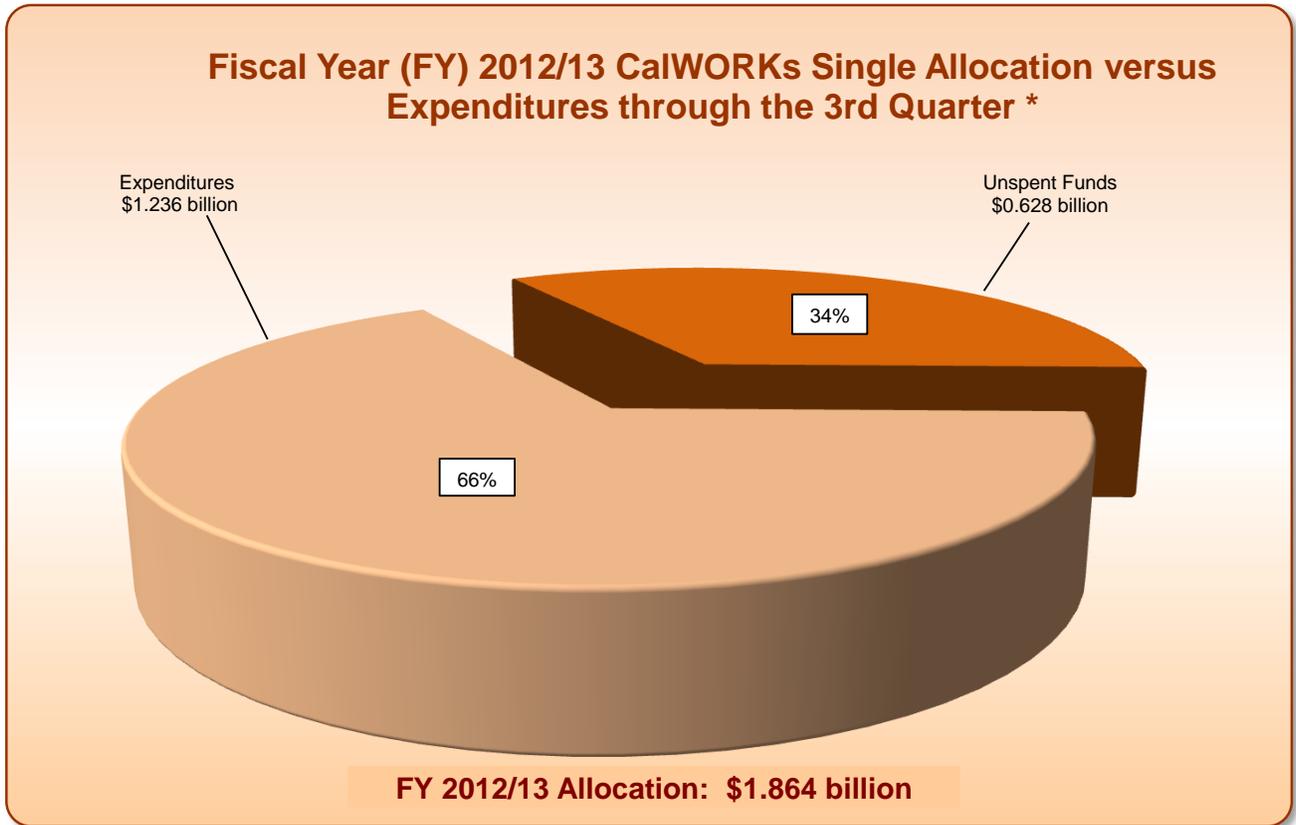
Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used April 2012 through March 2013.



* Data was provided by the CDSS Administration Division/Financial Analysis Bureau.

***FEDERAL PROGRAM
SINGLE PARENT FAMILIES***

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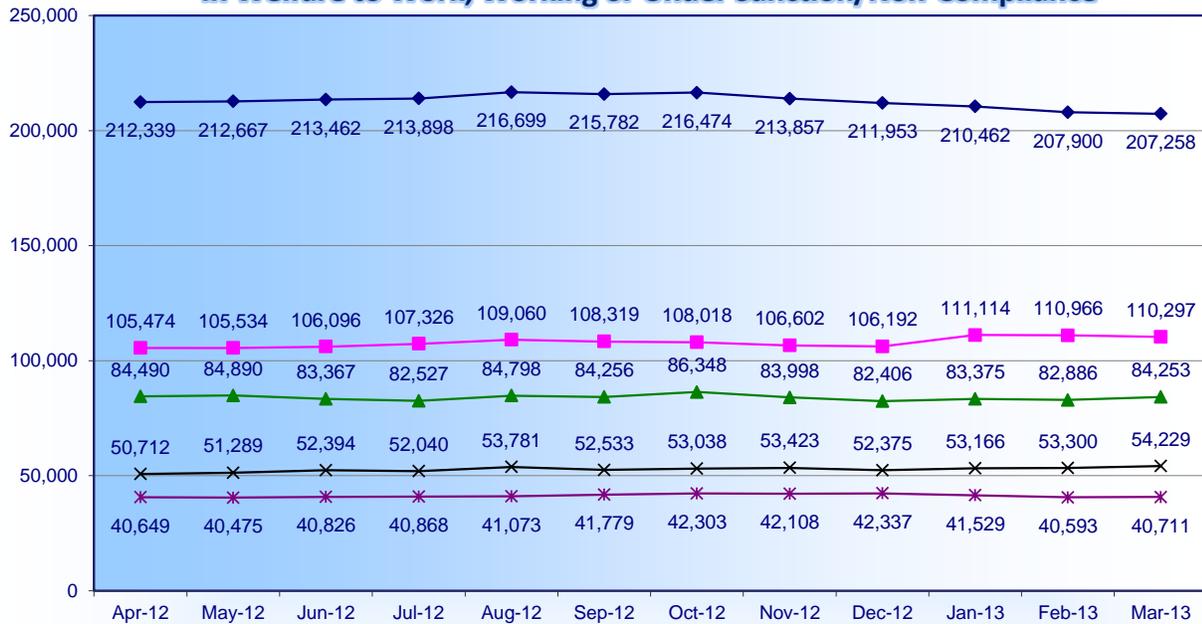
Selected Statewide CalWORKs Data ^{a/}
 (A Description of Fiscal Year 2012/13 January - March Quarter
 CalWORKs and Welfare To Work Program Activity)

	<u>Quarter Average</u>
<i>*(Some totals may not add due to independent rounding)</i>	
Aided Adults	208,540
Enrolled Adults	110,792
Exempt Adults	96,992
Non-Compliant Adults	53,565
Sanctioned	36,015
Non-Compliant	17,550
Good Cause Non-Participants	8,403
Adults in Unduplicated Activities	83,505
Job Search and Job Readiness Assistance	9,102
Services	10,366
Receiving Mental Health Services	6,031
Receiving Substance Abuse Services	1,249
Receiving Domestic Abuse Services	3,085
Working (Unsubsidized Employment)	40,944
Education and Training ^{b/}	36,058
Supportive Services	74,534
Child Care	19,504
Transportation	44,497
Ancillary Services	10,533

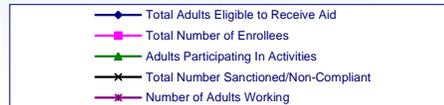
^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; January 2013 through March 2013. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program - Single Parent Families



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used April 2012 through March 2013.

Clients in Various Stages of CalWORKs/Welfare To Work Federal Program - Single Parent Families

Table 1

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	208,540	110,792	96,992	36,015	17,550	8,403	83,505	40,944
Alameda	7,117	3,568	3,253	1,180	983	84	3,641	2,521
Alpine	3	3	1	-	-	1	2	-
Amador	157	75	72	15	12	7	13	6
Butte	1,442	634	757	265	76	53	295	90
Calaveras	273	191	76	19	17	21	91	37
Colusa	56	19	27	20	8	3	2	-
Contra Costa	4,046	2,411	1,844	595	417	171	2,083	1,415
Del Norte	306	444	100	17	59	53	304	172
El Dorado	491	337	151	86	31	29	164	34
Fresno	9,354	5,180	4,302	1,643	463	9	4,214	2,852
Glenn	163	78	77	15	7	1	53	15
Humboldt	627	415	256	104	47	91	262	78
Imperial	1,628	1,361	637	863	513	48	885	226
Inyo	54	26	22	4	2	2	20	14
Kern	7,079	2,304	4,124	2,396	578	206	1,642	591
Kings	1,071	662	343	192	72	38	336	79
Lake	454	209	239	56	26	30	104	39
Lassen	199	42	69	13	7	1	3	0
Los Angeles	65,290	36,152	27,273	10,315	4,575	4,776	26,354	10,279
Madera	1,078	468	530	170	64	48	97	18
Marin	399	240	163	55	15	5	139	50
Mariposa	90	61	28	7	1	2	4	1
Mendocino	556	273	270	123	21	52	97	49
Merced	2,766	1,393	1,302	637	206	193	783	228
Modoc	50	27	22	8	6	2	16	5
Mono	12	7	3	2	-	1	6	3
Monterey	1,788	918	883	503	228	72	531	171
Napa	257	147	115	41	29	1	104	49
Nevada	365	200	136	57	21	35	52	18
Orange	6,541	3,467	3,715	1,076	686	57	3,536	2,467
Placer	740	433	372	100	75	40	418	268
Plumas	100	48	44	10	6	3	16	1
Riverside	12,798	6,071	6,624	3,036	1,240	752	4,248	1,395
Sacramento	11,875	6,704	5,590	855	1,306	40	5,442	3,706
San Benito	283	202	61	35	6	1	66	32
San Bernardino	18,507	8,710	9,853	5,251	2,389	862	6,476	2,240
San Diego	12,971	7,128	5,945	729	898	2	6,945	3,740
San Francisco	2,076	1,318	1,057	219	187	1	1,255	776
San Joaquin	5,731	2,019	2,883	1,886	409	51	1,045	244
San Luis Obispo	971	522	499	88	34	8	251	95
San Mateo	1,067	680	424	44	112	4	630	498
Santa Barbara	1,621	914	806	72	41	29	562	390
Santa Clara	4,431	2,960	1,750	501	234	137	1,940	1,594
Santa Cruz	924	502	539	101	22	64	519	407
Shasta	1,253	564	633	214	104	59	339	88
Sierra	8	2	1	0	-	-	2	0
Siskiyou	388	159	215	11	10	7	42	15
Solano	2,219	1,273	993	257	250	18	684	316
Sonoma	1,399	659	785	215	95	-	772	482
Stanislaus	4,675	2,204	2,319	885	391	74	1,275	339
Sutter	601	344	244	91	35	25	224	46
Tehama	515	198	318	96	36	-	123	37
Trinity	43	39	17	14	6	3	18	1
Tulare	5,458	3,763	2,084	116	272	92	2,521	1,822
Tuolumne	326	166	143	53	16	11	66	15
Ventura	2,590	1,291	1,353	457	98	14	1,258	642
Yolo	660	385	312	103	71	5	325	190
Yuba	598	224	339	98	37	9	208	58

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of January, February, and March 2013 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of January, February, and March 2013 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program - Single Parent Families

Table 2

Average Number of Clients in Education and/or Training Activities ^{a/}				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	36,058			
Alameda	1,109		Orange	1,502
Alpine	-		Placer	140
Amador	1		Plumas	11
Butte	263		Riverside	1,561
Calaveras	28		Sacramento	1,432
Colusa	1		San Benito	29
Contra Costa	604		San Bernardino	1,923
Del Norte	71		San Diego	4,188
El Dorado	66		San Francisco	504
Fresno	1,163		San Joaquin	501
Glenn	31		San Luis Obispo	192
Humboldt	60		San Mateo	237
Imperial	624		Santa Barbara	234
Inyo	4		Santa Clara	1,481
Kern	907		Santa Cruz	224
Kings	145		Shasta	209
Lake	22		Sierra	0
Lassen	1		Siskiyou	37
Los Angeles	12,637		Solano	254
Madera	12		Sonoma	361
Marin	69		Stanislaus	336
Mariposa	4		Sutter	103
Mendocino	37		Tehama	73
Merced	767		Trinity	12
Modoc	8		Tulare	523
Mono	-		Tuolumne	32
Monterey	231		Ventura	780
Napa	48		Yolo	125
Nevada	21		Yuba	118

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of January, February, and March 2013 (averaged).

Supportive Services ^{a/}
Federal Program - Single Parent Families
Table 3

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	19,504	44,497	10,533	74,534
Alameda	1,454	1,846	347	3,647
Alpine	-	0	-	0
Amador	11	6	-	17
Butte	104	129	22	255
Calaveras	20	67	8	95
Colusa	7	3	0	10
Contra Costa	292	678	151	1,121
Del Norte	32	78	13	123
El Dorado	37	78	23	137
Fresno	685	1,624	520	2,829
Glenn	11	22	15	49
Humboldt	46	123	25	194
Imperial	169	209	13	391
Inyo	13	4	0	17
Kern	569	576	251	1,397
Kings	121	227	46	394
Lake	26	18	21	65
Lassen	15	-	-	15
Los Angeles	5,261	15,215	4,230	24,706
Madera	21	79	34	134
Marin	86	102	6	194
Mariposa	7	25	5	37
Mendocino	20	31	23	73
Merced	80	348	136	564
Modoc	6	10	2	17
Mono	1	-	-	1
Monterey	191	431	130	753
Napa	30	23	11	65
Nevada	44	80	37	161
Orange	697	1,004	204	1,905
Placer	114	132	47	293
Plumas	9	4	1	14
Riverside	1,867	2,891	740	5,497
Sacramento	522	2,271	276	3,069
San Benito	50	25	15	89
San Bernardino	2,294	6,507	964	9,766
San Diego	1,187	3,314	698	5,200
San Francisco	445	563	55	1,063
San Joaquin	383	619	285	1,287
San Luis Obispo	94	65	54	213
San Mateo	134	218	37	388
Santa Barbara	133	128	65	326
Santa Clara	548	1,778	333	2,658
Santa Cruz	202	293	79	574
Shasta	80	121	44	245
Sierra	2	0	-	2
Siskiyou	16	14	0	30
Solano	165	416	60	641
Sonoma	131	433	72	636
Stanislaus	128	447	82	658
Sutter	77	126	20	223
Tehama	16	48	22	86
Trinity	1	12	10	22
Tulare	291	547	182	1,020
Tuolumne	16	31	7	54
Ventura	396	139	55	590
Yolo	112	110	21	244
Yuba	38	209	35	282

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of January, February, and March 2013 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Single Parent Families
Table 4

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,780	6,031
Alameda	87	208
Alpine	2	1
Amador	2	-
Butte	30	38
Calaveras	4	4
Colusa	-	-
Contra Costa	140	74
Del Norte	410	0
El Dorado	3	2
Fresno	60	71
Glenn	10	15
Humboldt	87	60
Imperial	29	105
Inyo	-	1
Kern	105	137
Kings	23	19
Lake	21	12
Lassen	-	-
Los Angeles	1,104	3,024
Madera	17	6
Marin	20	29
Mariposa	1	-
Mendocino	2	3
Merced	40	27
Modoc	-	0
Mono	-	0
Monterey	65	28
Napa	3	3
Nevada	-	-
Orange	248	326
Placer	6	12
Plumas	13	1
Riverside	166	147
Sacramento	15	60
San Benito	-	-
San Bernardino	135	111
San Diego	190	220
San Francisco	10	48
San Joaquin	45	16
San Luis Obispo	-	5
San Mateo	2	2
Santa Barbara	11	18
Santa Clara	125	215
Santa Cruz	22	26
Shasta	40	32
Sierra	-	-
Siskiyou	1	1
Solano	31	48
Sonoma	45	72
Stanislaus	111	48
Sutter	12	27
Tehama	20	15
Trinity	5	2
Tulare	186	626
Tuolumne	3	4
Ventura	51	49
Yolo	3	6
Yuba	19	29

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2013 through March 2013.

Substance Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 5

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	990	1,249
Alameda	-	104
Alpine	-	-
Amador	-	-
Butte	3	6
Calaveras	4	9
Colusa	-	-
Contra Costa	31	11
Del Norte	282	-
El Dorado	5	7
Fresno	45	73
Glenn	2	2
Humboldt	11	15
Imperial	-	-
Inyo	-	-
Kern	13	11
Kings	-	1
Lake	3	2
Lassen	-	-
Los Angeles	239	447
Madera	2	-
Marin	11	7
Mariposa	1	-
Mendocino	3	5
Merced	3	8
Modoc	-	1
Mono	-	-
Monterey	13	21
Napa	8	5
Nevada	-	-
Orange	-	20
Placer	3	2
Plumas	-	-
Riverside	18	12
Sacramento	3	38
San Benito	-	-
San Bernardino	29	22
San Diego	82	140
San Francisco	-	-
San Joaquin	-	-
San Luis Obispo	-	3
San Mateo	3	3
Santa Barbara	-	2
Santa Clara	21	48
Santa Cruz	14	18
Shasta	8	5
Sierra	-	-
Siskiyou	-	-
Solano	11	8
Sonoma	21	64
Stanislaus	37	43
Sutter	9	10
Tehama	11	10
Trinity	3	2
Tulare	10	29
Tuolumne	5	5
Ventura	10	17
Yolo	2	5
Yuba	11	8

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2013 through March 2013.

Domestic Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,345	3,085
Alameda	178	332
Alpine	-	-
Amador	-	-
Butte	5	5
Calaveras	4	2
Colusa	-	-
Contra Costa	425	27
Del Norte	254	1
El Dorado	-	-
Fresno	6	9
Glenn	3	4
Humboldt	4	7
Imperial	20	7
Inyo	-	-
Kern	6	6
Kings	2	2
Lake	5	5
Lassen	-	-
Los Angeles	1,215	2,348
Madera	5	1
Marin	2	3
Mariposa	1	-
Mendocino	1	2
Merced	-	1
Modoc	-	-
Mono	-	0
Monterey	12	4
Napa	-	-
Nevada	-	1
Orange	52	103
Placer	4	18
Plumas	-	-
Riverside	6	10
Sacramento	2	12
San Benito	-	-
San Bernardino	35	32
San Diego	7	8
San Francisco	3	26
San Joaquin	2	2
San Luis Obispo	-	1
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	31
Santa Cruz	-	3
Shasta	-	1
Sierra	-	-
Siskiyou	-	-
Solano	2	6
Sonoma	4	6
Stanislaus	39	19
Sutter	1	4
Tehama	20	12
Trinity	2	3
Tulare	7	15
Tuolumne	8	4
Ventura	1	2
Yolo	2	2
Yuba	-	-

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2013 through March 2013.

***FEDERAL PROGRAM
TWO-PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of Fiscal Year 2012/13 January - March Quarter
 CalWORKs and Welfare To Work Program Activity)

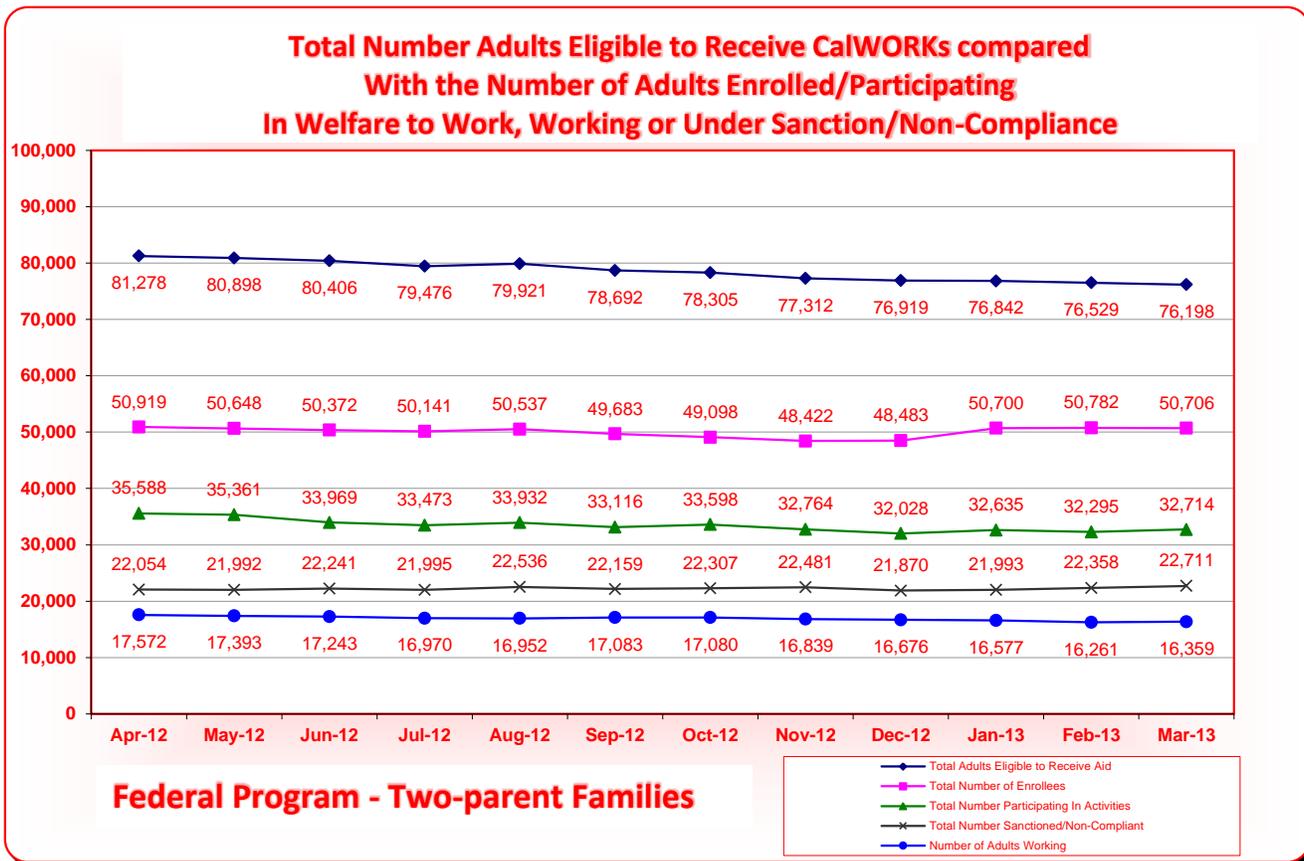
Federal Program - Two-Parent Families

**(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
Aided Adults	76,523
Enrolled Adults	50,729
Exempt Adults	24,002
Non-Compliant Adults	22,354
Sanctioned	14,672
Non-Compliant	7,682
Good Cause Non-Participants	4,183
Adults in Unduplicated Activities	32,548
Job Search and Job Readiness Assistance	4,200
Services	1,263
Receiving Mental Health Services	904
Receiving Substance Abuse Services	238
Receiving Domestic Abuse Services	123
Working (Unsubsidized Employment)	16,399
Education and Training ^{b/}	14,280
Supportive Services	23,313
Child Care	1,402
Transportation	17,727
Ancillary Services	4,184

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; January 2013 through March 2013. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used April 2012 through March 2013.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Two-Parent Families**

Table 7

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	76,523	50,729	24,002	14,672	7,682	4,183	32,548	16,399
Alameda	1,731	973	631	387	292	13	828	598
Alpine	1	1	0	-	-	0	0	-
Amador	84	62	23	5	6	10	9	2
Butte	624	422	189	117	43	52	201	54
Calaveras	140	113	22	9	6	12	53	18
Colusa	18	15	3	10	3	1	1	-
Contra Costa	1,005	703	303	132	134	16	501	346
Del Norte	218	198	48	8	40	56	115	67
El Dorado	232	182	51	56	19	21	69	12
Fresno	4,982	2,940	1,803	763	299	8	2,026	1,452
Glenn	90	58	30	14	5	12	25	10
Humboldt	281	205	83	53	22	58	123	48
Imperial	562	479	147	348	158	58	250	85
Inyo	22	9	10	7	2	-	7	3
Kern	2,362	1,101	1,060	911	329	196	662	234
Kings	494	344	148	90	59	24	140	38
Lake	259	136	120	46	21	28	64	25
Lassen	139	38	35	5	9	2	5	1
Los Angeles	17,402	13,430	3,533	3,161	1,549	1,305	8,012	3,833
Madera	507	276	180	79	46	50	53	11
Marin	60	41	17	9	2	3	22	4
Mariposa	91	57	27	2	2	5	2	1
Mendocino	191	136	60	48	12	25	40	19
Merced	1,594	950	596	356	155	139	528	136
Modoc	33	26	6	7	2	5	18	5
Mono	3	1	-	-	-	-	1	-
Monterey	548	399	141	193	112	51	193	64
Napa	75	56	19	10	9	1	37	17
Nevada	178	120	45	32	10	31	19	5
Orange	1,899	1,089	838	331	219	9	976	690
Placer	353	226	134	52	34	17	188	126
Plumas	44	25	16	8	3	1	11	2
Riverside	5,119	2,863	2,009	1,494	637	476	1,938	685
Sacramento	6,779	4,330	2,573	384	633	26	3,314	2,026
San Benito	126	94	19	26	3	-	18	8
San Bernardino	7,684	4,490	3,201	2,804	1,424	653	3,066	1,037
San Diego	5,697	4,452	1,199	174	251	-	3,522	1,706
San Francisco	375	275	105	37	34	18	187	118
San Joaquin	2,611	1,212	1,086	1,031	230	46	563	161
San Luis Obispo	239	146	78	24	14	0	47	21
San Mateo	324	215	79	8	28	2	150	119
Santa Barbara	448	314	134	18	10	22	142	103
Santa Clara	1,353	1,052	299	112	58	186	617	428
Santa Cruz	179	121	66	24	6	9	115	76
Shasta	661	345	278	196	68	30	202	55
Sierra	9	7	-	-	-	-	4	2
Siskiyou	211	120	73	8	4	9	36	15
Solano	734	483	210	84	89	6	201	115
Sonoma	245	150	99	49	26	-	149	88
Stanislaus	2,318	1,587	632	469	206	342	767	254
Sutter	271	197	73	58	29	31	130	32
Tehama	268	162	97	77	31	2	98	27
Trinity	28	23	9	13	5	3	11	3
Tulare	3,158	2,365	848	37	194	40	1,438	1,109
Tuolumne	148	86	55	27	9	8	32	9
Ventura	588	377	207	136	22	5	268	135
Yolo	364	243	121	61	35	25	194	109
Yuba	365	210	134	75	34	37	161	55

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of January, February, and March 2013 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of January, February, and March 2013 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

Education and/or Training Activities ^{a/}
Federal Program - Two-Parent Families
Table 8

Average Number of Clients in Education and/or Training Activities				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	14,280			
Alameda	214		Orange	428
Alpine	-		Placer	73
Amador	2		Plumas	9
Butte	171		Riverside	552
Calaveras	18		Sacramento	1,190
Colusa	1		San Benito	11
Contra Costa	153		San Bernardino	829
Del Norte	14		San Diego	2,705
El Dorado	24		San Francisco	60
Fresno	531		San Joaquin	225
Glenn	7		San Luis Obispo	22
Humboldt	21		San Mateo	39
Imperial	140		Santa Barbara	51
Inyo	0		Santa Clara	430
Kern	308		Santa Cruz	45
Kings	55		Shasta	82
Lake	20		Sierra	1
Lassen	0		Siskiyou	18
Los Angeles	4,281		Solano	67
Madera	4		Sonoma	51
Marin	13		Stanislaus	162
Mariposa	1		Sutter	43
Mendocino	12		Tehama	49
Merced	450		Trinity	8
Modoc	10		Tulare	262
Mono	-		Tuolumne	14
Monterey	66		Ventura	164
Napa	8		Yolo	98
Nevada	6		Yuba	64

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of January, February, and March 2013 (averaged).

Supportive Services ^{a/}
Federal Program - Two-Parent Families
Table 9

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	1,402	17,727	4,184	23,312
Alameda	46	403	61	511
Alpine	-	-	-	-
Amador	0	3	-	3
Butte	18	69	11	98
Calaveras	2	29	3	34
Colusa	0	0	-	1
Contra Costa	1	161	40	202
Del Norte	5	56	6	67
El Dorado	4	34	10	48
Fresno	48	830	304	1,183
Glenn	2	11	10	23
Humboldt	9	60	18	87
Imperial	8	65	4	76
Inyo	-	1	-	1
Kern	18	257	80	355
Kings	8	94	16	118
Lake	2	15	10	27
Lassen	2	-	-	2
Los Angeles	340	4,435	1,237	6,012
Madera	3	35	12	50
Marin	5	13	1	19
Mariposa	-	14	4	17
Mendocino	1	13	7	21
Merced	54	199	85	338
Modoc	1	11	3	15
Mono	-	-	-	-
Monterey	6	143	37	186
Napa	2	13	4	19
Nevada	3	31	11	44
Orange	30	295	68	393
Placer	4	50	18	71
Plumas	3	2	-	5
Riverside	131	1,332	311	1,774
Sacramento	66	1,471	255	1,792
San Benito	5	7	4	16
San Bernardino	126	3,090	478	3,693
San Diego	198	2,188	416	2,803
San Francisco	8	111	8	127
San Joaquin	5	325	165	495
San Luis Obispo	6	18	7	31
San Mateo	7	36	8	51
Santa Barbara	10	33	19	61
Santa Clara	57	540	99	695
Santa Cruz	13	72	21	106
Shasta	0	64	23	87
Sierra	2	4	1	7
Siskiyou	1	7	2	10
Solano	8	99	16	123
Sonoma	5	86	16	108
Stanislaus	8	252	53	313
Sutter	5	57	9	70
Tehama	4	30	14	48
Trinity	-	7	8	15
Tulare	41	307	127	474
Tuolumne	-	18	4	22
Ventura	66	25	15	106
Yolo	4	74	21	99
Yuba	0	133	26	159

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of January, February, and March 2013 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Two-Parent Families
Table 10

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	976	904
Alameda	12	29
Alpine	1	0
Amador	-	-
Butte	12	21
Calaveras	3	5
Colusa	-	-
Contra Costa	41	2
Del Norte	222	0
El Dorado	2	0
Fresno	7	12
Glenn	1	2
Humboldt	26	10
Imperial	5	35
Inyo	-	0
Kern	41	42
Kings	8	3
Lake	4	3
Lassen	-	-
Los Angeles	127	266
Madera	8	0
Marin	3	4
Mariposa	-	-
Mendocino	1	1
Merced	22	14
Modoc	1	1
Mono	-	-
Monterey	25	6
Napa	-	-
Nevada	-	-
Orange	79	102
Placer	2	1
Plumas	3	1
Riverside	29	23
Sacramento	5	20
San Benito	-	-
San Bernardino	38	28
San Diego	22	25
San Francisco	-	0
San Joaquin	8	3
San Luis Obispo	-	1
San Mateo	-	-
Santa Barbara	4	4
Santa Clara	41	72
Santa Cruz	2	5
Shasta	16	13
Sierra	-	-
Siskiyou	2	-
Solano	2	9
Sonoma	1	7
Stanislaus	22	13
Sutter	7	16
Tehama	11	8
Trinity	4	2
Tulare	85	73
Tuolumne	4	3
Ventura	6	4
Yolo	-	1
Yuba	11	14

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2013 through March 2013.

Substance Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 11

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	343	238
Alameda	-	15
Alpine	-	-
Amador	-	-
Butte	1	3
Calaveras	-	3
Colusa	-	-
Contra Costa	8	2
Del Norte	175	0
El Dorado	2	2
Fresno	15	18
Glenn	-	-
Humboldt	2	1
Imperial	-	-
Inyo	1	0
Kern	4	3
Kings	-	-
Lake	-	1
Lassen	-	-
Los Angeles	33	58
Madera	1	0
Marin	1	2
Mariposa	-	-
Mendocino	2	2
Merced	3	3
Modoc	1	1
Mono	-	-
Monterey	3	0
Napa	5	2
Nevada	-	-
Orange	-	6
Placer	-	1
Plumas	-	-
Riverside	2	1
Sacramento	4	11
San Benito	-	-
San Bernardino	14	7
San Diego	6	19
San Francisco	3	1
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	1	-
Santa Barbara	2	1
Santa Clara	6	16
Santa Cruz	2	2
Shasta	-	-
Sierra	-	-
Siskiyou	-	3
Solano	1	-
Sonoma	7	11
Stanislaus	7	11
Sutter	2	8
Tehama	4	2
Trinity	-	-
Tulare	7	3
Tuolumne	4	3
Ventura	7	3
Yolo	2	4
Yuba	5	9

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2013 through March 2013.

Domestic Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	285	123
Alameda	24	47
Alpine	-	-
Amador	-	-
Butte	1	-
Calaveras	1	1
Colusa	-	-
Contra Costa	123	1
Del Norte	51	-
El Dorado	-	-
Fresno	-	-
Glenn	-	-
Humboldt	1	0
Imperial	-	-
Inyo	-	-
Kern	2	0
Kings	-	1
Lake	-	0
Lassen	-	-
Los Angeles	53	54
Madera	2	-
Marin	1	0
Mariposa	-	-
Mendocino	1	-
Merced	-	-
Modoc	-	-
Mono	-	-
Monterey	3	-
Napa	-	-
Nevada	-	-
Orange	-	-
Placer	-	-
Plumas	-	-
Riverside	-	-
Sacramento	-	4
San Benito	-	-
San Bernardino	4	2
San Diego	-	-
San Francisco	-	-
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	0
Santa Cruz	-	-
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	-	-
Sonoma	-	-
Stanislaus	14	6
Sutter	-	-
Tehama	4	2
Trinity	-	-
Tulare	-	2
Tuolumne	-	-
Ventura	-	-
Yolo	-	-
Yuba	-	1

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2013 through March 2013.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For January:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V4, 04/05/13.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 04/09/13.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 04/09/13.

Child Care Monthly Reports (CW 115), V1, 03/13/13.

Child Care Monthly Reports (CW 115A), V1, 03/03/13.

For February:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 04/10/13.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 05/20/13.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 05/20/13.

Child Care Monthly Reports (CW 115), V2, 05/01/13.

Child Care Monthly Reports (CW 115A), V2, 05/01/13.

For March:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 05/21/13.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 06/13/13.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 06/13/13.

Child Care Monthly Reports (CW 115), V1, 05/14/13.

Child Care Monthly Reports (CW 115A), V1, 05/14/13.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
Will Lightbourne, Director