



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 13/14
January Through March

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California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
July 2014

Quarterly CalWORKs Report

Table of Contents

	Page
Introduction	
Introduction to Quarterly CalWORKs Report.....	1
Quarterly CalWORKs Report Highlights.....	2
CalWORKs Single Allocation.....	3
Section A: Combined Statewide Summary Data	
Chart - Selected Statewide CalWORKs Data (Single Parent and Two-Parent Families).....	4
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	5
CalWORKs Single Allocation for Fiscal Year 2013/14	
Chart - Pie Chart Reflecting Allocation versus Expenditures.....	6
Section B: Federal Program - Single Parent Families	
Chart - Selected Statewide CalWORKs Data (Federal Program - Single Parent Families only).....	7
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	8
Clients in Various Stages of CalWORKs/WelfareTo Work	
Table 1 - Alameda to Yuba.....	9
Education and Training Activities	
Table 2 - Average Number of Adults in Education and/or Training Activities.....	10
Supportive Services	
Table 3 - Average Number of Adults Receiving Supportive Services.....	11
Mental Health Services	
Table 4 - Number Receiving Mental Health Services (Alameda to Yuba).....	12
Substance Abuse Services	
Table 5 - Number Receiving Substance Abuse Services (Alameda to Yuba).....	13
Domestic Abuse Services	
Table 6 - Number Receiving Domestic Abuse Services (Alameda to Yuba).....	14
Section C: Federal Program - Two-Parent Families	
Chart - Selected Statewide CalWORKs Data (Federal Program - Two-Parent Families only).....	15
Graph - Aided Adults, Adults Enrolled, WTW Participants, Total Working and Number Sanctioned/Non-Compliant.....	16
Clients in Various Stages of CalWORKs/Welfare to Work	
Table 7 - (Alameda to Yuba).....	17
Education and Training Activities	
Table 8 - Average Number of Adults in Education and/or Training Activities.....	18
Supportive Services	
Table 9 - Average Number of Adults Receiving Supportive Services.....	19
Mental Health Services	
Table 10 - Number Receiving Mental Health Services (Alameda to Yuba).....	20
Substance Abuse Services	
Table 11 - Number Receiving Substance Abuse Services (Alameda to Yuba).....	21
Domestic Abuse Services	
Table 12 - Number Receiving Domestic Abuse Services (Alameda to Yuba).....	22
Attachments	
Attachment A - Miscellaneous definitions used in the CA 237 CW and WTW 25/25A reports.....	23
Attachment B - Report Sources for CalWORKs, Child Care and Welfare to Work Data.....	24

Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the third quarterly report for Fiscal Year (FY) 2013/14 and covers **January through March 2014**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

Federal Program is now Federal Program – Single Parent Families

and

Separate State Program is now Federal Program – Two-Parent Families.

Any inquiries about this report should be directed to:

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This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the third quarter of FY 2013/14, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid increased 1.8 percent.
- Over that same period, there was a 2.9 percent increase in the number of adults participating in a Welfare To Work activity.
- There was a 1.4 percent increase in the CalWORKs caseload in the third quarter of FY 2013/14. The number of adults reported as working increased by 2.8 percent and the number of those in either a sanction or non-compliance status increased by 6.7 percent.
- During the third quarter, there was an increase of 1.1 percent in the number of eligible or aided adults. There was no change in the adults from single parent families and a 4.4 percent increase in the adults from two-parent families.
- According to monthly reporting, during the third quarter of FY 2013/14, a monthly average of 6,686 people received mental health services; for substance abuse, a monthly average of 1,459 received services; for domestic abuse services, a monthly average of 3,267.
- During this quarter, a monthly average of 103,207 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.
- 61.5 percent of the CalWORKs FY 2013/14 Single Allocation has been spent by the end of the third quarter.

CalWORKs Single Allocation

The California Work Opportunity and Responsibility to Kids (CalWORKs) is a statewide welfare program operated locally by county welfare departments that provides cash grants and services to eligible needy California families. In contrast to grant payments, the CalWORKs Single Allocation includes funding for the following program components: Eligibility Administration, Welfare-to-Work (WTW) Employment Services, Cal Learn, Stage One Child Care, and Mental Health and Substance Abuse.

- CalWORKs Eligibility Administration component reflects the administrative costs for the Temporary Assistance for Needy Families (TANF)/ CalWORKs program. The basic costs include the costs for general administration, coordination and overhead for the programs such as the salaries and benefits of staff performing activities related to eligibility determination, preparation of budgets, monitoring programs, fraud units, services related to accounting, litigation, payroll and personnel, and costs for the goods and services required for the administration of the program such as supplies, equipment, utilities, and rental and maintenance of office space.
- CalWORKs Employment Services component reflects the cost of providing employment and training services to individuals in the CalWORKs WTW program. Employment services provided to WTW participants include a wide variety of work, educational, and training activities designed to assist individuals in obtaining and retaining employment.
- Cal Learn component reflects the cost of providing intensive case management, supportive services and fiscal incentives and disincentives to eligible teen recipients who are pregnant or parenting and participating in the Cal-Learn program.
- Stage One Child Care component reflects the cost for Stage One Child Care for CalWORKs program families who are working or participating in work activities while on aid, former CalWORKs recipients who are unable to transfer to Stage Two due to the lack of available slots, and eligible teen parents participating in the Cal-Learn program. Child care services are available to CalWORKs families with children under 13 years of age.
- Mental Health and Substance Abuse component reflects the cost to provide necessary mental health and substance abuse services, including case management and treatment, to CalWORKs program WTW participants in need of these services to obtain or retain employment.

STATEWIDE SUMMARY DATA

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Selected Statewide CalWORKs Data ^{a/}

(A Description of Fiscal Year 2013/14 January - March Quarter
 CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

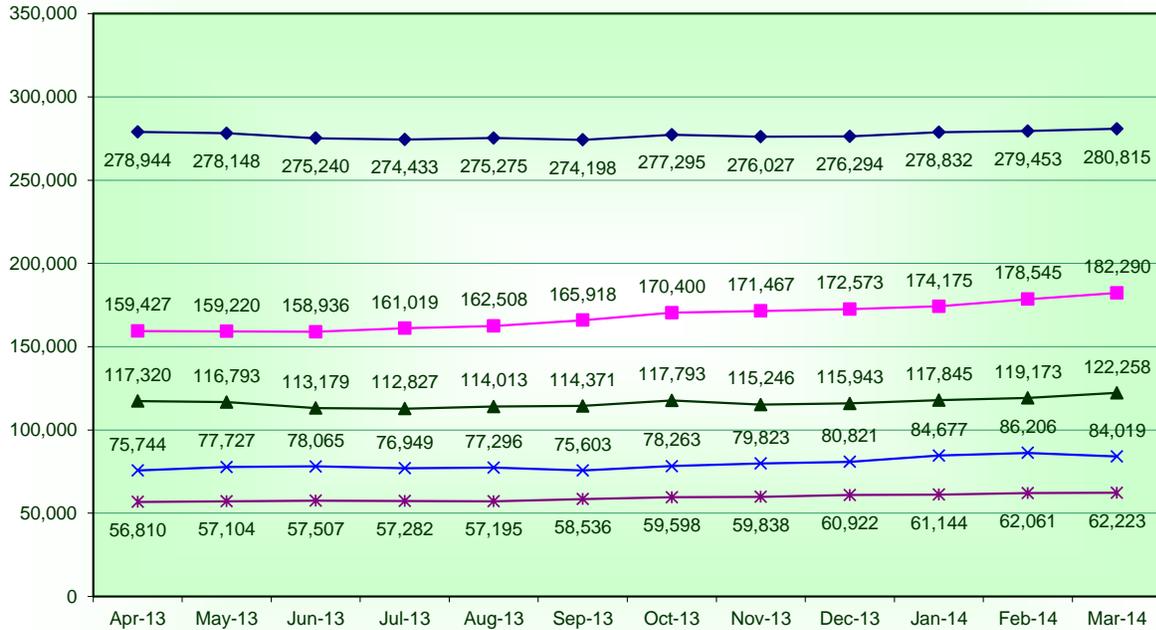
**(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
Aided Adults	205,811	73,889	279,700
Enrolled Adults	125,999	52,338	178,337
Exempt Adults	77,142	19,318	96,460
Non-Compliant Adults	60,884	24,084	84,967
Sanctioned	41,251	16,126	57,377
Non-Compliant	19,632	7,958	27,590
Good Cause Non-Participants	10,478	4,321	14,799
Adults in Unduplicated Activities	87,883	31,875	119,759
Job Search and Job Readiness Assistance	9,449	4,028	13,477
Services	10,217	1,194	11,412
Receiving Mental Health Services	5,835	850	6,686
Receiving Substance Abuse Services	1,228	231	1,459
Receiving Domestic Abuse Services	3,154	114	3,267
Working (Unsubsidized Employment)	45,114	16,695	61,809
Education and Training ^{b/}	34,653	12,717	47,370
Supportive Services	79,913	23,295	103,207
Child Care	19,584	1,321	20,905
Transportation	48,941	17,842	66,783
Ancillary Services	11,388	4,130	15,518

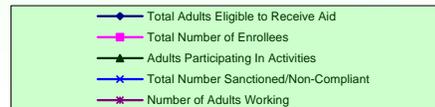
^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; January 2014 through March 2014. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

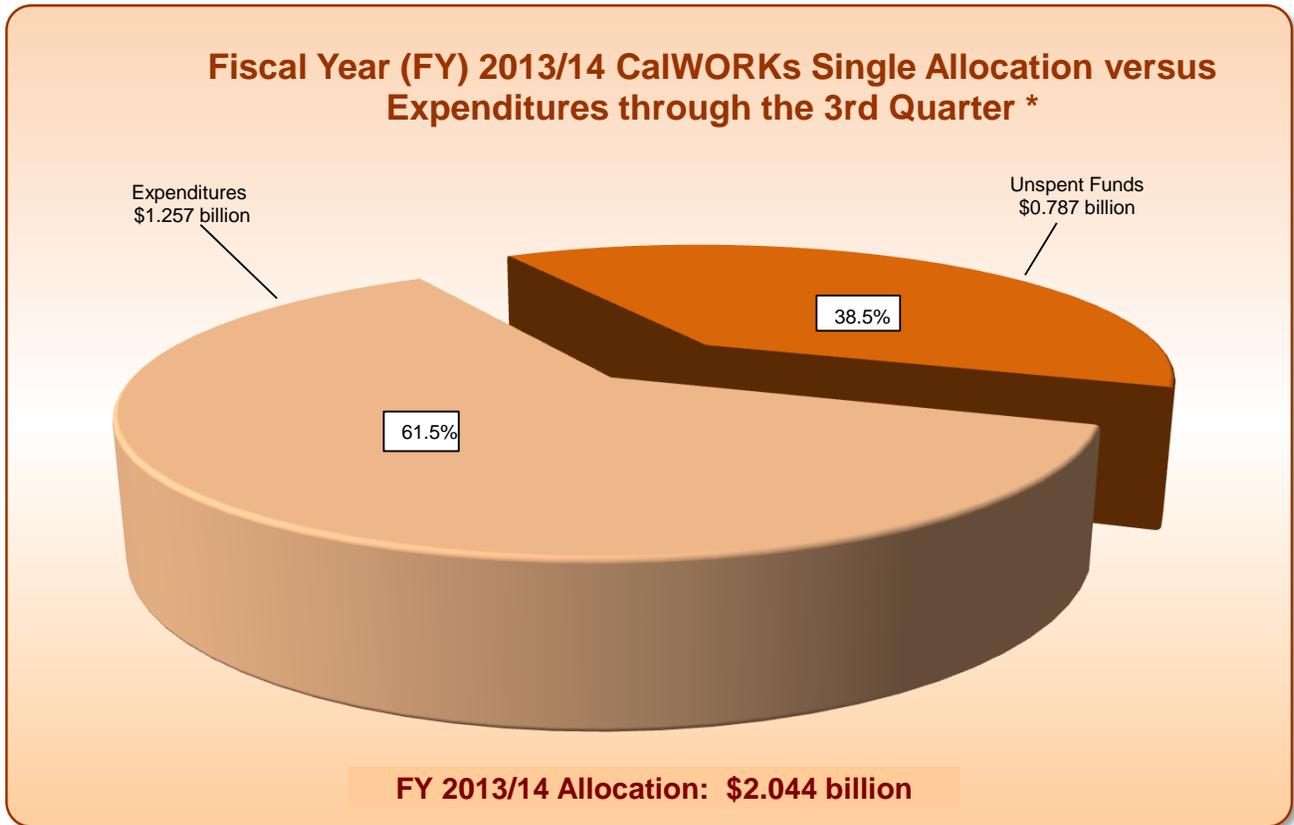
Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used April 2013 through March 2014.



* Data was provided by the CDSS Administration Division/Financial Analysis Bureau.

***FEDERAL PROGRAM
SINGLE PARENT FAMILIES***

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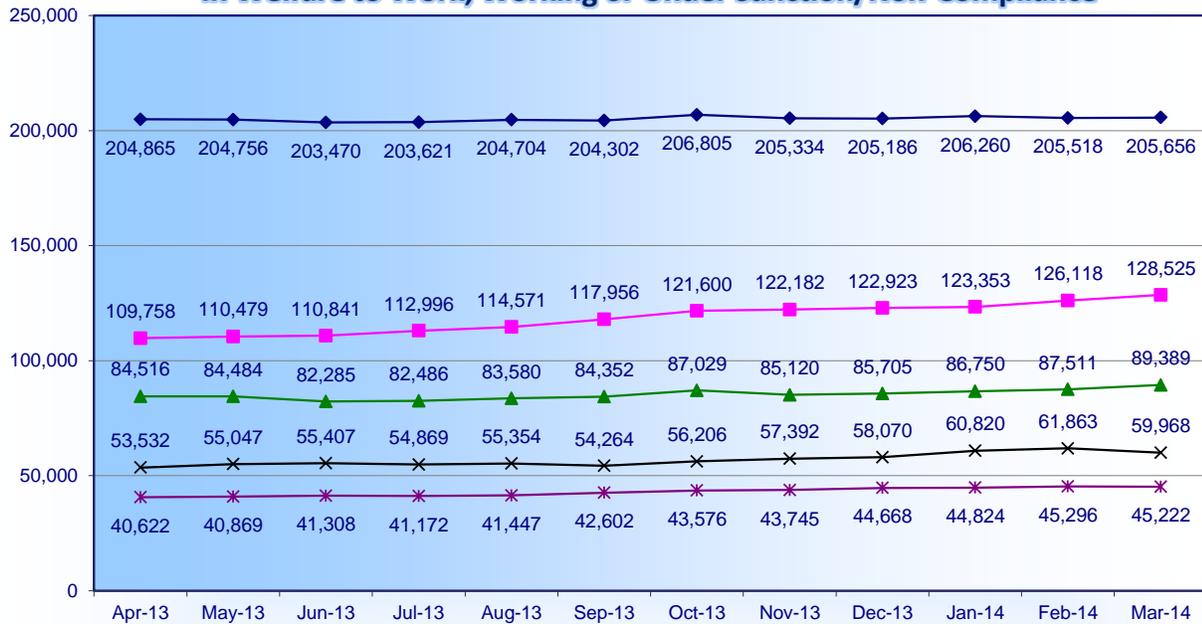
Selected Statewide CalWORKs Data ^{a/}
 (A Description of Fiscal Year 2013/14 January - March Quarter
 CalWORKs and Welfare To Work Program Activity)

Federal Program - Single Parent Families	<u>Quarter Average</u>
<i>*(Some totals may not add due to independent rounding)</i>	
Aided Adults	205,811
Enrolled Adults	125,999
Exempt Adults	77,142
Non-Compliant Adults	60,884
Sanctioned	41,251
Non-Compliant	19,632
Good Cause Non-Participants	10,478
Adults in Unduplicated Activities	87,883
<hr/>	
Job Search and Job Readiness Assistance	9,449
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Services	10,217
Receiving Mental Health Services	5,835
Receiving Substance Abuse Services	1,228
Receiving Domestic Abuse Services	3,154
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Working (Unsubsidized Employment)	45,114
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Education and Training ^{b/}	34,653
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Supportive Services	79,913
Child Care	19,584
Transportation	48,941
Ancillary Services	11,388

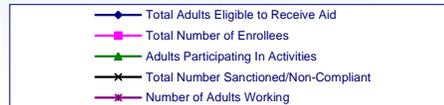
^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; January 2014 through March 2014. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program - Single Parent Families



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used April 2013 through March 2014.

Clients in Various Stages of CalWORKs/Welfare To Work Federal Program - Single Parent Families

Table 1

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	205,811	125,999	77,142	41,251	19,632	10,478	87,883	45,114
Alameda	6,671	3,756	2,582	1,323	942	97	3,638	2,661
Alpine	3	3	2	-	-	-	1	-
Amador	160	99	50	26	14	16	26	10
Butte	1,471	736	698	282	97	54	379	125
Calaveras	227	166	55	25	16	20	64	22
Colusa	70	35	23	18	9	1	4	-
Contra Costa	3,925	2,343	1,651	701	461	170	2,126	1,563
Del Norte	280	379	91	17	44	38	284	165
El Dorado	411	283	122	109	39	25	140	31
Fresno	9,297	6,522	3,216	1,590	700	8	4,772	3,332
Glenn	161	70	87	15	11	4	37	14
Humboldt	633	445	241	164	57	103	320	93
Imperial	1,602	897	665	970	223	30	768	247
Inyo	30	9	17	12	1	1	8	2
Kern	6,536	3,064	3,029	2,975	799	220	1,662	661
Kings	1,056	737	261	197	94	46	353	102
Lake	461	231	232	70	41	34	105	32
Lassen	233	32	68	17	6	-	1	0
Los Angeles	65,444	43,474	20,406	11,673	5,297	6,635	27,038	10,779
Madera	1,057	517	483	192	88	75	77	16
Marin	393	254	141	58	11	8	151	78
Mariposa	101	72	29	8	1	2	20	4
Mendocino	559	393	149	136	58	43	125	57
Merced	2,780	1,716	954	738	282	186	941	301
Modoc	43	26	18	7	6	1	18	6
Mono	9	7	1	1	-	-	6	2
Monterey	1,765	1,033	716	542	256	90	600	205
Napa	244	134	112	41	14	-	104	42
Nevada	358	200	130	62	29	41	54	25
Orange	6,755	3,828	3,534	1,133	778	45	3,909	2,860
Placer	700	467	289	98	95	59	436	271
Plumas	93	50	39	14	9	2	15	2
Riverside	12,737	6,877	5,544	3,668	1,490	832	4,763	1,851
Sacramento	12,062	7,504	4,663	772	1,365	39	5,759	4,097
San Benito	247	178	56	48	16	1	75	30
San Bernardino	18,098	10,082	8,013	6,589	2,595	792	7,363	2,913
San Diego	12,851	8,313	4,216	707	1,104	1	7,298	4,132
San Francisco	2,071	1,369	976	243	294	1	1,304	870
San Joaquin	5,581	2,401	2,456	2,102	465	57	1,206	336
San Luis Obispo	910	528	449	69	19	7	216	75
San Mateo	909	622	278	69	86	4	555	452
Santa Barbara	1,535	972	646	72	43	34	578	402
Santa Clara	4,134	2,823	1,456	554	247	152	1,821	1,628
Santa Cruz	891	561	398	109	21	83	646	453
Shasta	1,139	620	477	296	116	66	372	120
Sierra	13	5	3	1	0	-	4	1
Siskiyou	379	205	154	25	19	13	76	28
Solano	2,309	1,385	813	219	188	16	613	340
Sonoma	1,297	646	710	198	90	1	737	478
Stanislaus	4,484	2,592	1,807	1,011	482	118	1,546	481
Sutter	563	376	173	125	38	27	195	69
Tehama	502	227	267	99	41	-	143	37
Trinity	59	49	15	13	8	4	23	7
Tulare	5,605	3,651	1,767	193	262	140	2,677	1,981
Tuolumne	286	149	121	66	21	3	48	11
Ventura	2,283	1,127	994	552	-	2	1,057	318
Yolo	657	443	253	119	101	4	379	222
Yuba	683	316	348	116	45	27	249	75

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of January, February and March 2014 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of January, February and March 2014 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program - Single Parent Families

Table 2

Average Number of Clients in Education and/or Training Activities ^{a/}				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	34,653			
Alameda	1,002		Orange	1,430
Alpine	1		Placer	149
Amador	5		Plumas	7
Butte	296		Riverside	1,591
Calaveras	15		Sacramento	1,413
Colusa	3		San Benito	35
Contra Costa	511		San Bernardino	2,335
Del Norte	56		San Diego	3,523
El Dorado	43		San Francisco	488
Fresno	1,229		San Joaquin	534
Glenn	9		San Luis Obispo	124
Humboldt	80		San Mateo	181
Imperial	349		Santa Barbara	236
Inyo	2		Santa Clara	1,126
Kern	683		Santa Cruz	282
Kings	110		Shasta	173
Lake	20		Sierra	2
Lassen	-		Siskiyou	33
Los Angeles	12,589		Solano	203
Madera	9		Sonoma	301
Marin	91		Stanislaus	503
Mariposa	9		Sutter	111
Mendocino	38		Tehama	77
Merced	753		Trinity	6
Modoc	5		Tulare	699
Mono	0		Tuolumne	29
Monterey	217		Ventura	633
Napa	52		Yolo	120
Nevada	20		Yuba	110

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2014 (averaged).

Supportive Services ^{a/}
Federal Program - Single Parent Families
Table 3

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	19,584	48,941	11,388	79,913
Alameda	1,359	1,757	323	3,438
Alpine	-	1	-	1
Amador	14	19	5	38
Butte	125	164	26	315
Calaveras	20	47	6	73
Colusa	9	6	1	16
Contra Costa	292	536	113	940
Del Norte	35	67	46	147
El Dorado	14	74	22	111
Fresno	708	1,720	607	3,035
Glenn	9	12	13	34
Humboldt	73	190	33	296
Imperial	142	170	19	331
Inyo	9	1	0	11
Kern	654	862	253	1,769
Kings	124	255	68	447
Lake	25	14	20	59
Lassen	16	-	-	16
Los Angeles	5,052	15,912	4,276	25,239
Madera	28	64	31	124
Marin	98	118	17	233
Mariposa	10	25	6	41
Mendocino	33	35	42	110
Merced	115	391	119	624
Modoc	4	10	1	15
Mono	1	2	-	3
Monterey	196	514	137	847
Napa	35	31	13	79
Nevada	42	76	30	148
Orange	700	1,155	237	2,091
Placer	136	135	59	330
Plumas	7	4	0	11
Riverside	1,943	3,377	898	6,218
Sacramento	470	3,610	309	4,389
San Benito	31	24	15	71
San Bernardino	2,286	7,439	1,155	10,880
San Diego	1,213	3,773	808	5,794
San Francisco	511	518	92	1,121
San Joaquin	378	774	302	1,454
San Luis Obispo	123	54	53	230
San Mateo	137	204	35	376
Santa Barbara	128	131	86	344
Santa Clara	423	1,555	242	2,220
Santa Cruz	231	307	94	632
Shasta	99	138	70	307
Sierra	2	1	-	3
Siskiyou	15	21	20	57
Solano	163	320	54	537
Sonoma	133	384	67	584
Stanislaus	156	550	153	859
Sutter	74	130	27	231
Tehama	24	52	22	98
Trinity	4	15	12	30
Tulare	407	793	245	1,446
Tuolumne	8	30	4	42
Ventura	364	7	11	381
Yolo	128	116	33	277
Yuba	48	252	57	357

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of January, February and March 2014 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Single Parent Families
Table 4

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,627	5,835
Alameda	56	196
Alpine	-	-
Amador	-	-
Butte	23	40
Calaveras	2	4
Colusa	-	-
Contra Costa	122	54
Del Norte	422	0
El Dorado	12	11
Fresno	53	83
Glenn	10	14
Humboldt	110	63
Imperial	98	91
Inyo	-	2
Kern	109	81
Kings	40	20
Lake	21	13
Lassen	-	-
Los Angeles	992	2,700
Madera	11	2
Marin	31	31
Mariposa	2	2
Mendocino	5	5
Merced	48	48
Modoc	2	2
Mono	-	1
Monterey	112	47
Napa	1	4
Nevada	-	-
Orange	275	326
Placer	22	18
Plumas	8	1
Riverside	158	148
Sacramento	11	62
San Benito	5	2
San Bernardino	106	89
San Diego	164	175
San Francisco	4	34
San Joaquin	34	10
San Luis Obispo	2	2
San Mateo	1	2
Santa Barbara	25	27
Santa Clara	104	250
Santa Cruz	17	33
Shasta	29	26
Sierra	-	-
Siskiyou	17	5
Solano	22	50
Sonoma	55	86
Stanislaus	76	43
Sutter	11	34
Tehama	27	22
Trinity	3	2
Tulare	84	767
Tuolumne	-	2
Ventura	39	59
Yolo	12	17
Yuba	34	34

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2014 through March 2014.

Substance Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 5

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	962	1,228
Alameda	-	79
Alpine	-	-
Amador	-	-
Butte	-	2
Calaveras	2	3
Colusa	-	-
Contra Costa	33	9
Del Norte	285	-
El Dorado	2	2
Fresno	45	72
Glenn	2	7
Humboldt	11	14
Imperial	-	2
Inyo	-	-
Kern	13	11
Kings	2	0
Lake	7	2
Lassen	-	-
Los Angeles	216	398
Madera	2	1
Marin	4	6
Mariposa	1	-
Mendocino	4	5
Merced	17	11
Modoc	3	0
Mono	-	-
Monterey	7	15
Napa	2	2
Nevada	-	-
Orange	-	21
Placer	7	3
Plumas	3	-
Riverside	19	15
Sacramento	2	20
San Benito	-	-
San Bernardino	29	27
San Diego	74	148
San Francisco	-	3
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	-	3
Santa Barbara	2	4
Santa Clara	14	81
Santa Cruz	8	19
Shasta	6	8
Sierra	-	-
Siskiyou	1	-
Solano	-	7
Sonoma	25	49
Stanislaus	50	66
Sutter	-	13
Tehama	15	10
Trinity	3	3
Tulare	4	49
Tuolumne	1	1
Ventura	23	16
Yolo	5	6
Yuba	13	11

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2014 through March 2014.

Domestic Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,715	3,154
Alameda	143	313
Alpine	-	-
Amador	-	-
Butte	3	3
Calaveras	2	1
Colusa	-	-
Contra Costa	803	21
Del Norte	255	-
El Dorado	-	-
Fresno	2	6
Glenn	-	5
Humboldt	11	15
Imperial	27	12
Inyo	-	1
Kern	18	17
Kings	6	1
Lake	6	3
Lassen	-	-
Los Angeles	1,199	2,416
Madera	3	1
Marin	4	8
Mariposa	1	-
Mendocino	3	6
Merced	-	0
Modoc	-	-
Mono	-	-
Monterey	26	7
Napa	-	-
Nevada	-	-
Orange	52	108
Placer	16	13
Plumas	-	-
Riverside	5	9
Sacramento	6	3
San Benito	-	-
San Bernardino	46	40
San Diego	10	15
San Francisco	-	3
San Joaquin	1	-
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	39
Santa Cruz	-	5
Shasta	3	1
Sierra	-	-
Siskiyou	-	-
Solano	9	6
Sonoma	5	10
Stanislaus	24	20
Sutter	-	11
Tehama	16	11
Trinity	3	5
Tulare	4	19
Tuolumne	1	1
Ventura	2	1
Yolo	-	1
Yuba	-	-

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for January 2014 through March 2014.

***FEDERAL PROGRAM
TWO-PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of Fiscal Year 2013/14 January - March Quarter
 CalWORKs and Welfare To Work Program Activity)

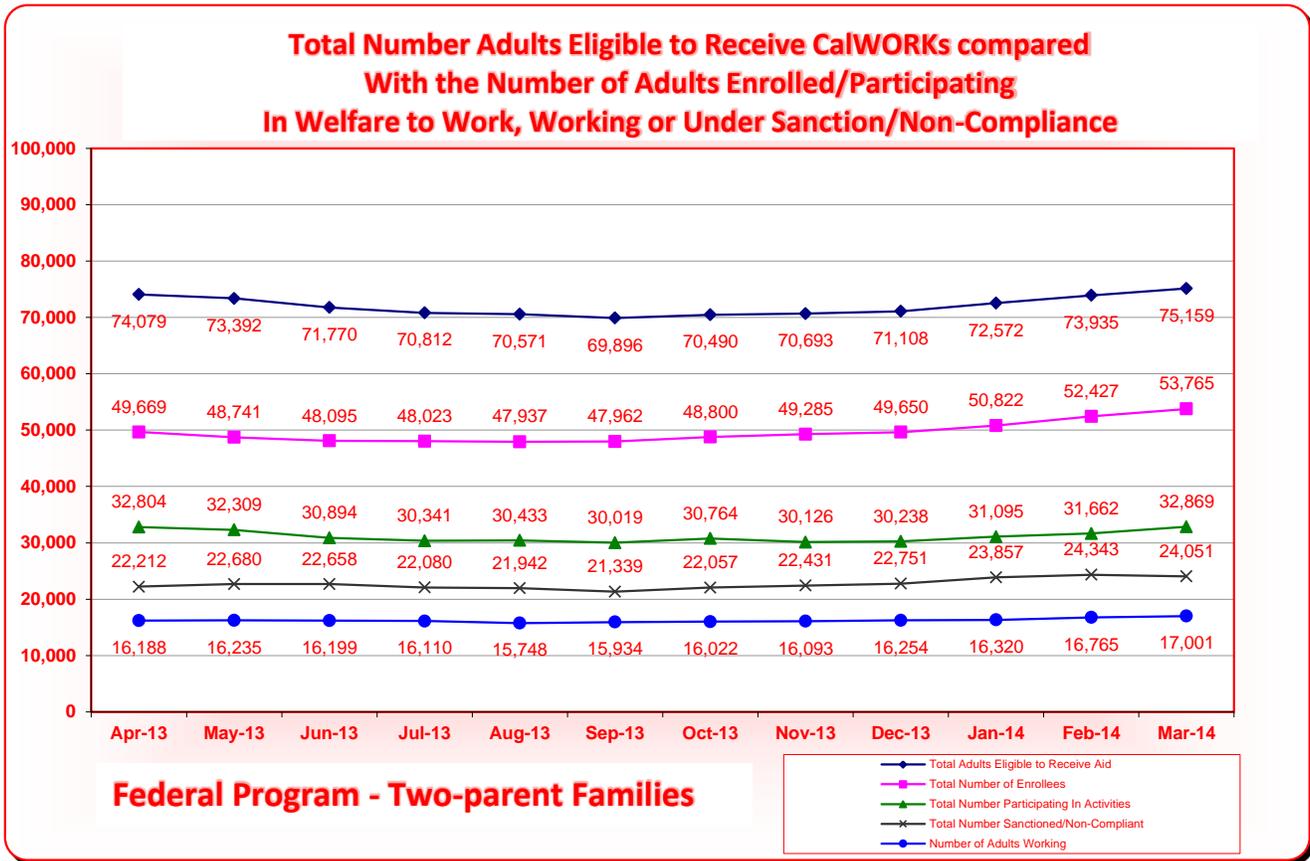
Federal Program - Two-Parent Families

**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	73,889
Enrolled Adults	52,338
Exempt Adults	19,318
Non-Compliant Adults	24,084
Sanctioned	16,126
Non-Compliant	7,958
Good Cause Non-Participants	4,321
Adults in Unduplicated Activities	31,875
Job Search and Job Readiness Assistance	4,028
Services	1,194
Receiving Mental Health Services	850
Receiving Substance Abuse Services	231
Receiving Domestic Abuse Services	114
Working (Unsubsidized Employment)	16,695
Education and Training ^{b/}	12,717
Supportive Services	23,295
Child Care	1,321
Transportation	17,842
Ancillary Services	4,130

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; January 2014 through March 2014. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used April 2013 through March 2014.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Two-Parent Families**

Table 7

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	73,889	52,338	19,318	16,126	7,958	4,321	31,875	16,695
Alameda	1,616	986	462	444	277	17	805	609
Alpine	-	1	1	-	-	-	-	-
Amador	64	50	11	9	9	1	12	4
Butte	585	403	167	132	46	49	183	57
Calaveras	134	117	15	13	8	10	45	10
Colusa	26	8	7	5	3	-	0	-
Contra Costa	900	616	254	158	139	28	424	298
Del Norte	224	163	43	9	11	39	102	62
El Dorado	186	147	42	60	20	25	61	10
Fresno	4,929	3,530	1,477	763	419	7	2,283	1,714
Glenn	87	53	32	9	4	15	25	11
Humboldt	266	208	78	62	30	61	144	47
Imperial	578	363	201	379	102	45	259	97
Inyo	17	9	7	7	1	-	9	3
Kern	2,229	1,229	835	1,012	315	218	554	194
Kings	524	416	84	98	63	31	163	53
Lake	220	134	89	42	20	29	62	23
Lassen	127	27	19	13	3	3	3	1
Los Angeles	16,969	13,734	2,793	3,498	1,562	1,344	7,550	3,555
Madera	447	267	166	102	54	42	38	7
Marin	80	60	20	9	2	7	27	16
Mariposa	95	66	25	7	3	4	14	5
Mendocino	197	161	32	74	24	25	35	13
Merced	1,421	1,001	407	392	170	143	481	153
Modoc	32	29	4	5	6	6	12	5
Mono	2	2	-	-	-	-	3	2
Monterey	559	383	171	177	97	56	195	65
Napa	54	38	15	13	10	2	20	9
Nevada	162	118	39	39	16	26	20	10
Orange	2,047	1,215	898	343	223	8	1,061	793
Placer	358	246	130	55	55	33	198	120
Plumas	44	34	9	6	1	0	11	0
Riverside	4,825	2,997	1,488	1,670	670	559	1,947	733
Sacramento	6,794	4,557	2,197	362	694	11	3,363	2,188
San Benito	104	71	22	22	6	-	25	11
San Bernardino	7,707	4,890	2,796	3,240	1,410	699	3,177	1,186
San Diego	5,382	4,378	728	151	293	-	3,292	1,677
San Francisco	361	260	101	55	63	4	199	142
San Joaquin	2,489	1,284	843	1,085	252	59	571	161
San Luis Obispo	210	143	71	14	9	6	44	10
San Mateo	231	162	53	20	20	-	121	87
Santa Barbara	419	307	105	24	13	25	156	112
Santa Clara	1,161	953	202	137	50	29	597	418
Santa Cruz	162	115	52	13	6	6	125	92
Shasta	611	379	188	187	86	37	204	53
Sierra	3	3	-	-	-	-	3	0
Siskiyou	229	162	53	13	17	18	48	16
Solano	803	517	182	84	77	5	174	107
Sonoma	200	136	69	52	20	1	128	79
Stanislaus	2,159	1,710	397	503	257	402	821	278
Sutter	271	211	64	76	28	35	65	22
Tehama	252	149	86	70	26	1	85	32
Trinity	26	23	2	6	3	2	11	4
Tulare	2,965	2,184	689	75	167	57	1,362	1,100
Tuolumne	121	76	36	33	14	8	18	5
Ventura	475	332	146	151	-	1	198	75
Yolo	378	264	105	62	47	17	178	106
Yuba	371	260	110	83	39	65	164	54

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of January, February and March 2014 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of January, February and March 2014 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

Education and/or Training Activities ^{a/}
Federal Program - Two-Parent Families
Table 8

Average Number of Clients in Education and/or Training Activities				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	12,717			
Alameda	202	Orange		353
Alpine	-	Placer		72
Amador	2	Plumas		5
Butte	127	Riverside		475
Calaveras	19	Sacramento		1,065
Colusa	0	San Benito		7
Contra Costa	115	San Bernardino		909
Del Norte	11	San Diego		2,335
El Dorado	14	San Francisco		51
Fresno	499	San Joaquin		224
Glenn	7	San Luis Obispo		21
Humboldt	22	San Mateo		37
Imperial	93	Santa Barbara		48
Inyo	-	Santa Clara		285
Kern	204	Santa Cruz		52
Kings	32	Shasta		70
Lake	14	Sierra		1
Lassen	-	Siskiyou		20
Los Angeles	3,911	Solano		37
Madera	2	Sonoma		53
Marin	13	Stanislaus		206
Mariposa	2	Sutter		28
Mendocino	9	Tehama		38
Merced	394	Trinity		4
Modoc	6	Tulare		271
Mono	1	Tuolumne		8
Monterey	62	Ventura		132
Napa	11	Yolo		77
Nevada	5	Yuba		57

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2014 (averaged).

Supportive Services ^{a/}
Federal Program - Two-Parent Families
Table 9

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	1,321	17,842	4,130	23,294
Alameda	38	372	65	475
Alpine	-	-	-	-
Amador	3	10	2	14
Butte	20	62	11	93
Calaveras	0	35	5	40
Colusa	1	-	-	1
Contra Costa	-	107	24	131
Del Norte	4	22	11	37
El Dorado	3	36	10	48
Fresno	45	715	284	1,045
Glenn	2	8	7	17
Humboldt	9	86	18	113
Imperial	7	46	4	57
Inyo	1	2	-	3
Kern	19	284	82	385
Kings	7	101	19	127
Lake	4	9	11	24
Lassen	2	-	1	3
Los Angeles	286	4,197	1,136	5,619
Madera	1	26	13	40
Marin	3	19	3	25
Mariposa	1	20	4	24
Mendocino	2	8	12	22
Merced	33	180	84	297
Modoc	-	10	1	11
Mono	1	2	1	3
Monterey	8	161	35	204
Napa	1	6	2	10
Nevada	6	28	12	47
Orange	35	326	59	420
Placer	7	59	26	92
Plumas	-	5	1	5
Riverside	139	1,374	368	1,881
Sacramento	76	1,893	251	2,220
San Benito	3	3	5	10
San Bernardino	112	3,212	494	3,818
San Diego	187	2,095	417	2,699
San Francisco	3	112	15	130
San Joaquin	36	313	146	495
San Luis Obispo	2	11	31	44
San Mateo	9	37	6	51
Santa Barbara	9	33	25	67
Santa Clara	36	395	57	489
Santa Cruz	15	69	20	104
Shasta	2	70	27	99
Sierra	1	1	0	2
Siskiyou	3	14	16	34
Solano	11	73	11	95
Sonoma	7	68	11	86
Stanislaus	13	305	73	392
Sutter	3	38	7	48
Tehama	2	28	12	42
Trinity	-	9	7	16
Tulare	51	395	131	576
Tuolumne	-	8	1	10
Ventura	51	1	2	53
Yolo	3	56	23	81
Yuba	-	284	32	316

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of January, February and March 2014 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Two-Parent Families
Table 10

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	978	850
Alameda	9	28
Alpine	-	-
Amador	-	-
Butte	19	16
Calaveras	-	-
Colusa	-	-
Contra Costa	32	2
Del Norte	226	0
El Dorado	4	2
Fresno	5	14
Glenn	5	2
Humboldt	18	12
Imperial	32	33
Inyo	-	0
Kern	40	18
Kings	13	2
Lake	-	1
Lassen	-	-
Los Angeles	117	230
Madera	7	1
Marin	7	4
Mariposa	1	2
Mendocino	1	0
Merced	16	10
Modoc	-	2
Mono	-	-
Monterey	23	11
Napa	1	0
Nevada	-	-
Orange	88	103
Placer	5	3
Plumas	8	0
Riverside	48	37
Sacramento	6	14
San Benito	-	-
San Bernardino	27	17
San Diego	20	18
San Francisco	-	2
San Joaquin	14	2
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	5	4
Santa Clara	35	84
Santa Cruz	6	5
Shasta	18	11
Sierra	-	-
Siskiyou	4	1
Solano	4	7
Sonoma	8	10
Stanislaus	27	16
Sutter	4	7
Tehama	13	8
Trinity	1	-
Tulare	34	89
Tuolumne	3	1
Ventura	12	5
Yolo	1	3
Yuba	11	14

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2014 through March 2014.

Substance Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 11

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	338	231
Alameda	-	11
Alpine	-	-
Amador	-	-
Butte	-	-
Calaveras	1	1
Colusa	-	-
Contra Costa	9	1
Del Norte	180	-
El Dorado	-	2
Fresno	11	15
Glenn	-	-
Humboldt	5	4
Imperial	-	2
Inyo	-	-
Kern	7	1
Kings	1	0
Lake	3	1
Lassen	-	-
Los Angeles	33	55
Madera	1	0
Marin	-	-
Mariposa	1	-
Mendocino	-	-
Merced	6	2
Modoc	-	2
Mono	-	-
Monterey	3	2
Napa	-	-
Nevada	-	-
Orange	-	6
Placer	-	1
Plumas	-	-
Riverside	2	2
Sacramento	-	9
San Benito	-	-
San Bernardino	11	9
San Diego	12	21
San Francisco	-	-
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	-	0
Santa Barbara	-	-
Santa Clara	5	27
Santa Cruz	1	4
Shasta	4	3
Sierra	-	-
Siskiyou	1	1
Solano	1	0
Sonoma	2	8
Stanislaus	25	17
Sutter	1	3
Tehama	4	1
Trinity	-	-
Tulare	2	6
Tuolumne	1	-
Ventura	4	3
Yolo	-	2
Yuba	1	7

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2014 through March 2014.

Domestic Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	338	114
Alameda	21	44
Alpine	-	-
Amador	-	-
Butte	-	-
Calaveras	1	-
Colusa	-	-
Contra Costa	211	-
Del Norte	51	-
El Dorado	-	-
Fresno	1	2
Glenn	-	-
Humboldt	1	2
Imperial	-	-
Inyo	-	-
Kern	4	3
Kings	1	0
Lake	-	-
Lassen	-	-
Los Angeles	17	46
Madera	-	-
Marin	-	-
Mariposa	-	-
Mendocino	-	-
Merced	-	-
Modoc	-	-
Mono	-	-
Monterey	1	-
Napa	-	-
Nevada	-	-
Orange	-	2
Placer	2	0
Plumas	-	-
Riverside	-	-
Sacramento	1	1
San Benito	-	-
San Bernardino	4	3
San Diego	1	0
San Francisco	-	-
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	-
Santa Cruz	-	-
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	-	-
Sonoma	-	-
Stanislaus	13	5
Sutter	-	-
Tehama	5	3
Trinity	-	-
Tulare	2	2
Tuolumne	1	0
Ventura	-	-
Yolo	-	-
Yuba	-	-

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for January 2014 through March 2014.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For January:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 04/22/14.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 03/25/14.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 03/25/14.

Child Care Monthly Reports (CW 115), V2, 05/08/14.

Child Care Monthly Reports (CW 115A), V2, 05/08/14.

For February:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 04/21/14.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 05/16/14.

Welfare To Work Monthly Activity Reports (WTW 25A), V1, 04/03/14.

Child Care Monthly Reports (CW 115), V2, 05/08/14.

Child Care Monthly Reports (CW 115A), V2, 05/12/14.

For March:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 05/28/14.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 05/21/14.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 05/21/14.

Child Care Monthly Reports (CW 115), V1, 05/05/14.

Child Care Monthly Reports (CW 115A), V1, 05/05/14.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
Will Lightbourne, Director