



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 11/12
July through September

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California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
April 2012

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the first quarterly report for State Fiscal Year 2011/12 and covers **July through September 2011**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

Federal Program is now Federal Program – Single Parent Families

and

Separate State Program is now Federal Program – Two-Parent Families.

Any inquiries about this report should be directed to:

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This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the first quarter of State Fiscal Year (FY) 11/12, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid decreased 10.8 percent.
- Over that same period, there was a 12.8 percent decrease in the number of adults participating in a Welfare To Work activity.
- There was a 2.3 percent decrease in the CalWORKs caseload in the first quarter of FY 11/12. The number of adults reported as working decreased by 11.5 percent and the number of those in either a sanction or non-compliance status decreased by 7.8 percent.
- During the first quarter, there was a decrease of 6.8 percent in the number of eligible or aided adults. There was a 6.7 percent decrease in the adults from single parent families and a 7.1 percent decrease in the adults from two-parent families.
- According to monthly reporting, during the first quarter of FY 11/12, a monthly average of 6,681 people received mental health services; for substance abuse, a monthly average of 1,512 received services; for domestic abuse services, a monthly average of 3,352.
- During this quarter, a monthly average of 109,013 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.
- 19.9 percent of the CalWORKs FY 11/12 Single Allocation was spent by the end of the first quarter.

CalWORKs Single Allocation

The California Work Opportunity and Responsibility to Kids (CalWORKs) is a statewide welfare program operated locally by county welfare departments that provides cash grants and services to eligible needy California families. In contrast to grant payments, the CalWORKs Single Allocation includes funding for the following program components: Eligibility Administration, Welfare-to-Work (WTW) Employment Services, Stage One Child Care, and Mental Health and Substance Abuse.

- CalWORKs Eligibility Administration component reflects the administrative costs for the Temporary Assistance for Needy Families (TANF)/ CalWORKs program. The basic costs include the costs for general administration, coordination and overhead for the programs such as the salaries and benefits of staff performing activities related to eligibility determination, preparation of budgets, monitoring programs, fraud units, services related to accounting, litigation, payroll and personnel, and costs for the goods and services required for the administration of the program such as supplies, equipment, utilities, and rental and maintenance of office space.
- CalWORKs Employment Services component reflects the cost of providing employment and training services to individuals in the CalWORKs WTW program. Employment services provided to WTW participants include a wide variety of work, educational, and training activities designed to assist individuals in obtaining and retaining employment.
- Stage One Child Care component reflects the cost for Stage One Child Care for CalWORKs program families who are working or participating in work activities while on aid, former CalWORKs recipients who are unable to transfer to Stage Two due to the lack of available slots, and eligible teen parents participating in the Cal-Learn program. Child care services are available to CalWORKs families with children under 13 years of age.
- Mental Health and Substance Abuse component reflects the cost to provide necessary mental health and substance abuse services, including case management and treatment, to CalWORKs program WTW participants in need of these services to obtain or retain employment.

STATEWIDE SUMMARY DATA

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Selected Statewide CalWORKs Data ^{a/}

(A Description of State Fiscal Year 11/12 July - September Quarter
CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

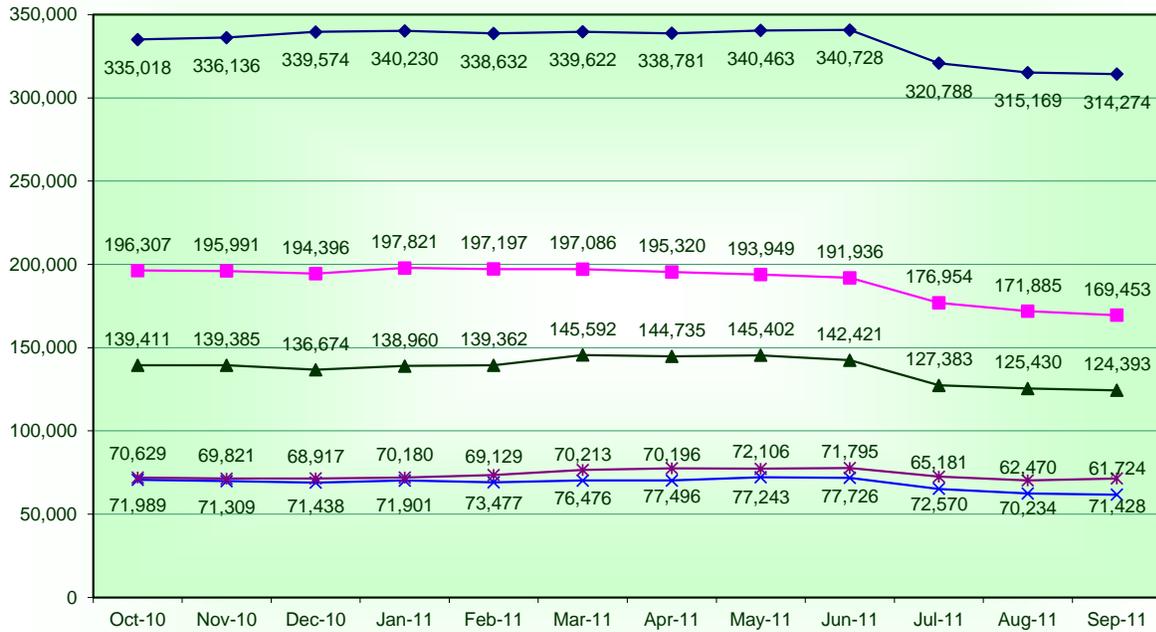
**(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
Aided Adults	227,893	88,850	316,744
Enrolled Adults	115,424	57,340	172,764
Exempt Adults	105,822	27,130	132,952
Non-Compliant Adults	49,726	21,685	71,411
Sanctioned	32,498	13,474	45,972
Non-Compliant	17,228	8,211	25,439
Good Cause Non-Participants	8,691	4,808	13,499
Adults in Unduplicated Activities	87,577	38,159	125,735
Job Search and Job Readiness Assistance	10,136	4,877	15,014
Services	10,260	1,285	11,546
Receiving Mental Health Services	5,779	901	6,681
Receiving Substance Abuse Services	1,262	250	1,512
Receiving Domestic Abuse Services	3,219	135	3,353
Working (Unsubsidized Employment)	43,710	19,415	63,125
Education and Training ^{b/}	39,562	16,896	56,457
Supportive Services	80,953	28,059	109,013
Child Care	22,757	1,951	24,707
Transportation	45,683	20,732	66,415
Ancillary Services	12,513	5,376	17,889

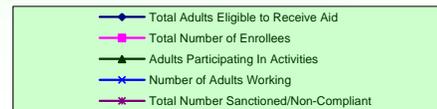
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; July 2011 through September 2011. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

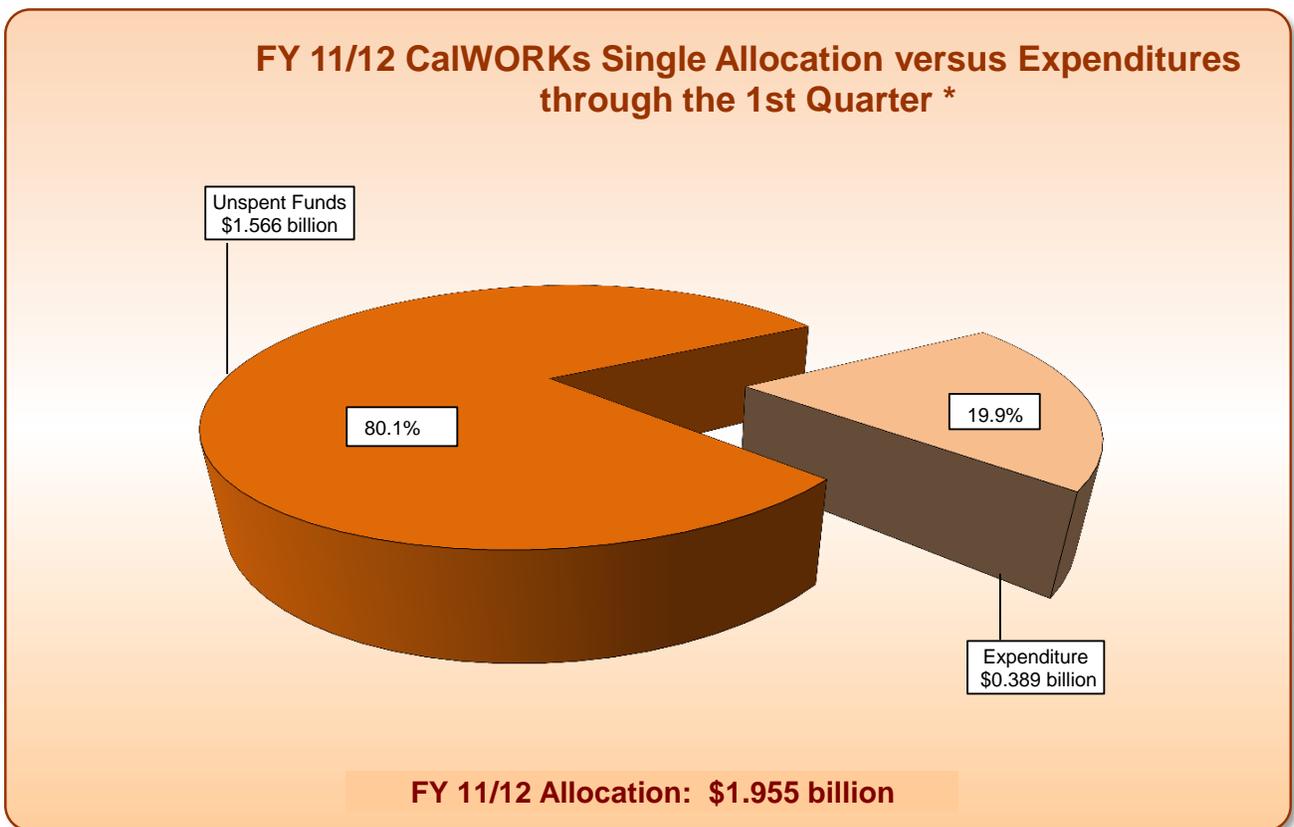
Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used October 2010 through September 2011.



* Data was provided by the CDSS Administration Division/Financial Analysis Bureau.

***FEDERAL PROGRAM
SINGLE PARENT FAMILIES***

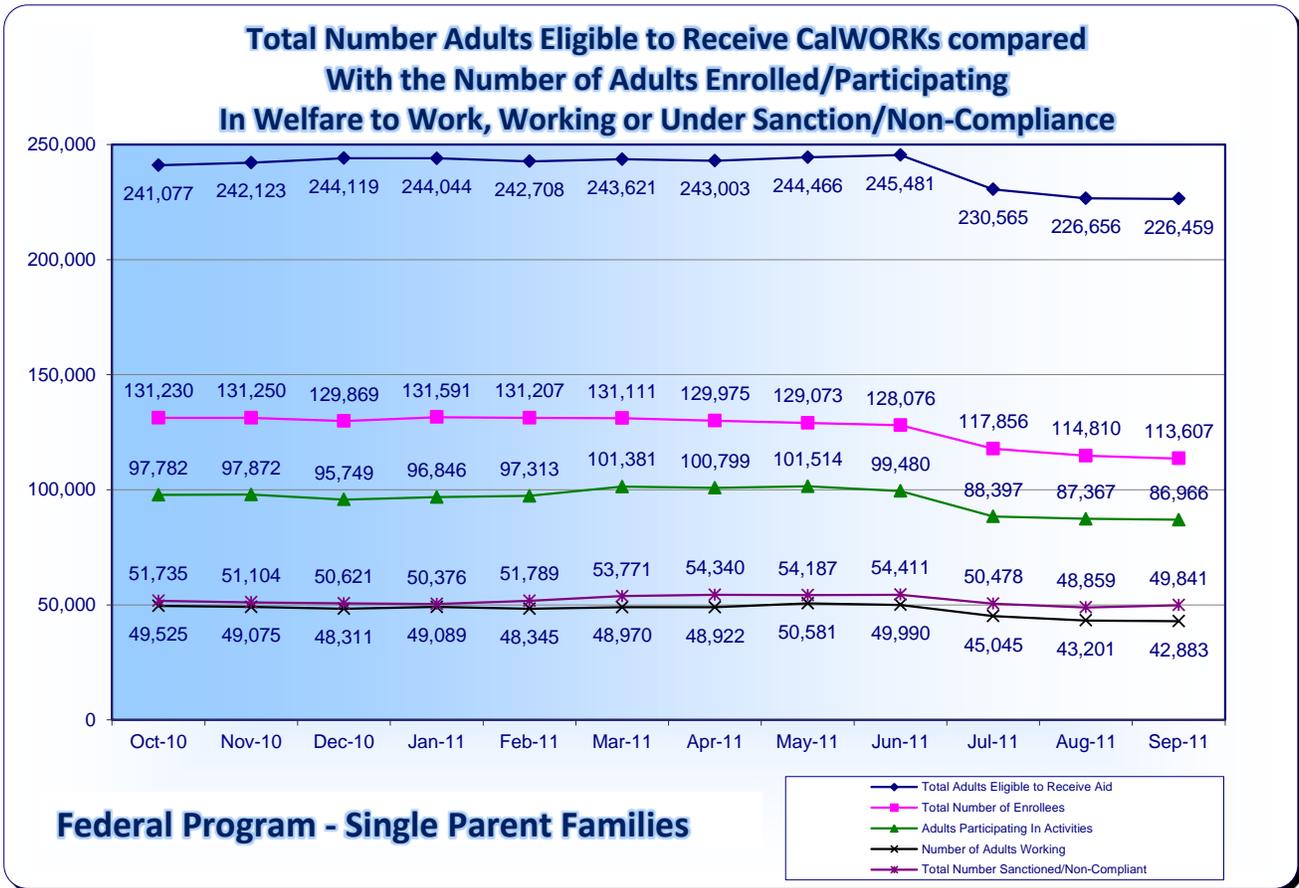
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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 11/12 July - September Quarter
 CalWORKs and Welfare To Work Program Activity)

Federal Program - Single Parent Families	Quarter Average
<i>*(Some totals may not add due to independent rounding)</i>	
Aided Adults	227,893
Enrolled Adults	115,424
Exempt Adults	105,822
Non-Compliant Adults	49,726
Sanctioned	32,498
Non-Compliant	17,228
Good Cause Non-Participants	8,691
Adults in Unduplicated Activities	87,577
<hr/>	
Job Search and Job Readiness Assistance	10,136
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Services	10,260
Receiving Mental Health Services	5,779
Receiving Substance Abuse Services	1,262
Receiving Domestic Abuse Services	3,219
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Working (Unsubsidized Employment)	43,710
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Education and Training ^{b/}	39,562
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Supportive Services	80,953
Child Care	22,757
Transportation	45,683
Ancillary Services	12,513

^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; July 2011 through September 2011. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used October 2010 through September 2011.

Clients in Various Stages of CalWORKs/Welfare To Work Federal Program - Single Parent Families

Table 3

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	227,893	115,424	105,822	32,498	17,228	8,691	87,577	43,710
Alameda	7,899	4,244	3,309	987	906	48	3,754	2,491
Alpine	3	3	1	-	-	-	2	-
Amador	202	99	73	16	7	32	13	3
Butte	1,443	628	774	234	96	91	263	82
Calaveras	307	180	117	22	11	46	46	15
Colusa	73	30	37	26	9	2	6	-
Contra Costa	4,539	2,608	2,162	525	483	207	2,215	1,528
Del Norte	365	479	107	13	73	85	336	188
El Dorado	549	334	216	111	30	29	86	26
Fresno	9,796	5,693	4,462	1,996	611	13	4,530	2,980
Glenn	180	78	97	19	6	4	54	13
Humboldt	643	437	243	112	53	92	270	81
Imperial	1,925	1,075	1,004	690	495	64	767	170
Inyo	62	16	33	5	2	3	12	6
Kern	7,874	2,642	4,294	2,184	599	238	1,035	257
Kings	1,148	586	472	212	77	36	305	110
Lake	547	260	261	68	34	39	129	60
Lassen	221	124	89	9	21	22	13	-
Los Angeles	71,200	34,524	31,330	8,860	4,062	4,302	26,805	10,540
Madera	1,104	479	605	159	92	44	97	11
Marin	439	309	134	67	10	8	173	89
Mariposa	107	57	45	12	2	3	7	1
Mendocino	608	336	241	145	40	67	146	68
Merced	2,897	1,453	1,326	518	251	304	837	207
Modoc	62	27	32	9	3	3	17	9
Mono	11	5	7	4	-	-	4	1
Monterey	1,987	1,013	994	381	185	69	530	197
Napa	306	180	127	72	36	3	144	76
Nevada	366	211	145	37	11	37	63	21
Orange	7,435	4,116	4,106	905	759	407	3,691	2,504
Placer	859	536	406	82	94	40	454	269
Plumas	105	43	56	14	1	2	28	5
Riverside	13,745	6,200	7,053	2,577	1,243	952	4,493	1,632
Sacramento	13,118	7,393	6,544	738	1,643	49	6,415	4,223
San Benito	407	294	52	27	2	1	121	71
San Bernardino	19,338	7,992	9,667	4,683	2,133	694	6,654	2,336
San Diego	14,085	8,256	5,926	713	713	2	7,121	3,947
San Francisco	2,340	1,531	1,192	257	309	1	1,474	829
San Joaquin	6,106	2,222	2,724	1,743	365	67	1,393	430
San Luis Obispo	1,062	574	583	111	77	12	657	420
San Mateo	1,439	730	770	2	7	-	624	517
Santa Barbara	1,864	1,057	957	81	41	56	656	464
Santa Clara	5,579	3,634	2,240	557	258	139	2,689	1,825
Santa Cruz	974	465	640	142	32	51	439	349
Shasta	1,407	605	630	264	108	56	337	106
Sierra	16	8	3	1	0	-	2	-
Siskiyou	348	140	200	16	10	5	52	19
Solano	2,579	1,459	1,117	238	246	17	733	382
Sonoma	1,630	848	896	197	89	-	955	566
Stanislaus	5,001	2,431	2,375	652	352	89	1,196	391
Sutter	634	324	280	72	28	36	164	56
Tehama	563	200	315	96	41	1	143	47
Trinity	63	36	30	8	7	1	25	12
Tulare	5,670	3,959	1,777	103	136	68	2,326	1,786
Tuolumne	301	135	160	77	18	20	26	2
Ventura	2,873	1,379	1,659	429	169	23	1,366	943
Yolo	761	436	374	134	83	5	413	249
Yuba	726	316	354	89	58	8	270	99

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of July, August and September 2011 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of July, August and September 2011 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program - Single Parent Families

Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	39,562		
Alameda	1,194	Orange	1,611
Alpine	-	Placer	163
Amador	4	Plumas	26
Butte	281	Riverside	1,553
Calaveras	22	Sacramento	1,986
Colusa	7	San Benito	55
Contra Costa	726	San Bernardino	1,951
Del Norte	74	San Diego	4,478
El Dorado	34	San Francisco	559
Fresno	1,309	San Joaquin	787
Glenn	31	San Luis Obispo	136
Humboldt	62	San Mateo	195
Imperial	617	Santa Barbara	303
Inyo	3	Santa Clara	2,269
Kern	205	Santa Cruz	184
Kings	173	Shasta	167
Lake	47	Sierra	1
Lassen	3	Siskiyou	21
Los Angeles	14,111	Solano	334
Madera	8	Sonoma	463
Marin	60	Stanislaus	298
Mariposa	2	Sutter	83
Mendocino	61	Tehama	98
Merced	856	Trinity	18
Modoc	10	Tulare	493
Mono	-	Tuolumne	8
Monterey	230	Ventura	821
Napa	28	Yolo	186
Nevada	29	Yuba	128

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2011 (averaged).

Supportive Services ^{a/}
Federal Program - Single Parent Families
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	22,757	45,683	12,513	80,953
Alameda	1,429	1,409	396	3,235
Alpine	1	-	0	1
Amador	21	8	0	29
Butte	93	122	17	233
Calaveras	21	55	7	83
Colusa	9	6	1	15
Contra Costa	289	625	163	1,077
Del Norte	13	174	171	358
El Dorado	42	70	30	141
Fresno	734	1,718	574	3,026
Glenn	22	18	14	54
Humboldt	74	165	48	286
Imperial	174	338	14	527
Inyo	11	5	1	17
Kern	788	947	1,033	2,768
Kings	123	225	36	384
Lake	42	19	28	89
Lassen	27	1	1	29
Los Angeles	5,883	15,275	4,331	25,489
Madera	15	120	30	165
Marin	97	159	25	281
Mariposa	7	24	5	36
Mendocino	21	63	158	242
Merced	128	367	144	639
Modoc	3	14	1	18
Mono	-	1	0	2
Monterey	293	538	154	985
Napa	60	27	10	97
Nevada	60	100	34	193
Orange	711	969	233	1,912
Placer	150	117	36	303
Plumas	12	5	1	18
Riverside	2,228	2,980	699	5,907
Sacramento	443	2,460	331	3,234
San Benito	51	48	24	124
San Bernardino	2,975	6,613	1,100	10,688
San Diego	1,520	3,205	737	5,462
San Francisco	634	680	53	1,367
San Joaquin	608	793	375	1,777
San Luis Obispo	136	85	57	278
San Mateo	107	155	35	297
Santa Barbara	171	157	128	457
Santa Clara	789	2,284	424	3,496
Santa Cruz	195	197	54	446
Shasta	126	123	105	354
Sierra	3	3	2	9
Siskiyou	18	9	-	26
Solano	187	391	78	656
Sonoma	152	476	191	819
Stanislaus	94	415	56	566
Sutter	83	116	15	214
Tehama	19	50	31	100
Trinity	3	13	10	25
Tulare	259	238	105	602
Tuolumne	8	29	8	45
Ventura	442	160	141	743
Yolo	152	144	36	333
Yuba	-	174	21	195

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of July, August and September 2011 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Single Parent Families
Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,584	5,779
Alameda	79	256
Alpine	1	0
Amador	1	-
Butte	23	21
Calaveras	1	-
Colusa	-	-
Contra Costa	144	87
Del Norte	370	2
El Dorado	12	7
Fresno	45	76
Glenn	9	25
Humboldt	24	26
Imperial	60	124
Inyo	-	1
Kern	112	36
Kings	27	16
Lake	9	7
Lassen	-	-
Los Angeles	1,063	2,793
Madera	31	8
Marin	21	20
Mariposa	1	-
Mendocino	7	7
Merced	35	30
Modoc	2	1
Mono	-	-
Monterey	50	12
Napa	2	2
Nevada	-	-
Orange	345	351
Placer	9	15
Plumas	11	3
Riverside	184	207
Sacramento	20	102
San Benito	2	4
San Bernardino	103	101
San Diego	245	254
San Francisco	9	73
San Joaquin	30	10
San Luis Obispo	4	7
San Mateo	-	1
Santa Barbara	27	22
Santa Clara	84	205
Santa Cruz	22	18
Shasta	43	27
Sierra	-	-
Siskiyou	9	4
Solano	22	35
Sonoma	85	93
Stanislaus	52	35
Sutter	2	28
Tehama	23	25
Trinity	2	2
Tulare	75	547
Tuolumne	4	1
Ventura	26	27
Yolo	2	5
Yuba	15	21

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2011 through September 2011.

Substance Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	955	1,262
Alameda	1	85
Alpine	-	-
Amador	-	-
Butte	3	7
Calaveras	2	2
Colusa	-	-
Contra Costa	11	12
Del Norte	279	-
El Dorado	6	7
Fresno	40	60
Glenn	-	1
Humboldt	8	11
Imperial	-	2
Inyo	-	-
Kern	15	9
Kings	4	3
Lake	2	1
Lassen	-	-
Los Angeles	187	404
Madera	5	2
Marin	16	12
Mariposa	1	-
Mendocino	3	6
Merced	2	6
Modoc	-	0
Mono	-	-
Monterey	11	18
Napa	8	8
Nevada	-	-
Orange	-	23
Placer	2	10
Plumas	-	-
Riverside	26	25
Sacramento	4	44
San Benito	-	-
San Bernardino	41	44
San Diego	110	162
San Francisco	3	5
San Joaquin	-	-
San Luis Obispo	2	12
San Mateo	-	-
Santa Barbara	1	2
Santa Clara	11	27
Santa Cruz	19	11
Shasta	9	6
Sierra	-	-
Siskiyou	1	-
Solano	6	11
Sonoma	31	80
Stanislaus	31	36
Sutter	3	12
Tehama	11	9
Trinity	2	1
Tulare	-	57
Tuolumne	4	1
Ventura	24	19
Yolo	1	3
Yuba	9	9

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2011 through September 2011.

Domestic Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,685	3,219
Alameda	223	309
Alpine	-	-
Amador	-	-
Butte	3	10
Calaveras	1	-
Colusa	-	-
Contra Costa	549	58
Del Norte	252	-
El Dorado	-	1
Fresno	2	4
Glenn	-	-
Humboldt	-	1
Imperial	12	3
Inyo	-	-
Kern	5	5
Kings	2	0
Lake	5	3
Lassen	-	-
Los Angeles	1,378	2,319
Madera	4	5
Marin	19	16
Mariposa	-	-
Mendocino	4	1
Merced	-	1
Modoc	1	0
Mono	-	-
Monterey	30	4
Napa	-	-
Nevada	1	-
Orange	47	122
Placer	4	14
Plumas	-	-
Riverside	5	5
Sacramento	9	38
San Benito	-	-
San Bernardino	21	35
San Diego	15	10
San Francisco	18	83
San Joaquin	1	0
San Luis Obispo	-	3
San Mateo	-	-
Santa Barbara	1	-
Santa Clara	-	94
Santa Cruz	-	2
Shasta	4	2
Sierra	-	-
Siskiyou	-	-
Solano	5	5
Sonoma	7	22
Stanislaus	27	14
Sutter	-	6
Tehama	22	11
Trinity	1	0
Tulare	4	11
Tuolumne	1	-
Ventura	-	0
Yolo	2	0
Yuba	-	1

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2011 through September 2011.

***FEDERAL PROGRAM
TWO-PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of State Fiscal Year 11/12 July - September Quarter
 CalWORKs and Welfare To Work Program Activity)

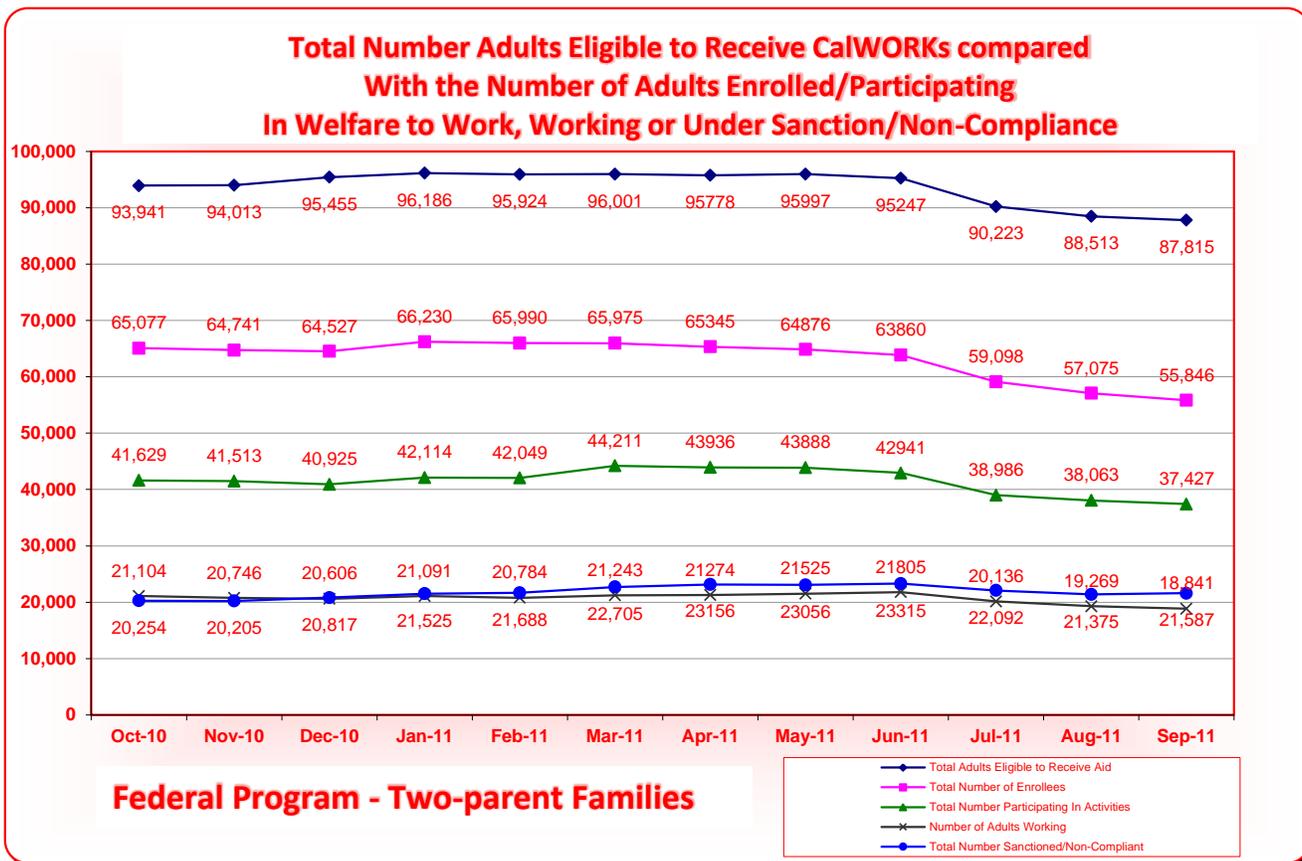
Federal Program - Two-Parent Families

**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	88,850
Enrolled Adults	57,340
Exempt Adults	27,130
Non-Compliant Adults	21,685
Sanctioned	13,474
Non-Compliant	8,211
Good Cause Non-Participants	4,808
Adults in Unduplicated Activities	38,159
Job Search and Job Readiness Assistance	4,877
Services	1,285
Receiving Mental Health Services	901
Receiving Substance Abuse Services	250
Receiving Domestic Abuse Services	135
Working (Unsubsidized Employment)	19,415
Education and Training ^{b/}	16,896
Supportive Services	28,059
Child Care	1,951
Transportation	20,732
Ancillary Services	5,376

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; July 2011 through September 2011. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used October 2010 through September 2011.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Two-Parent Families**

Table 9

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	88,850	57,340	27,130	13,474	8,211	4,808	38,159	19,415
Alameda	2,275	1,359	709	320	298	8	1,008	693
Alpine	-	-	-	-	-	-	-	-
Amador	99	63	29	9	14	16	4	1
Butte	693	418	249	109	51	73	186	53
Calaveras	181	124	52	9	7	32	24	7
Colusa	24	14	7	10	4	-	4	-
Contra Costa	1,246	824	403	124	167	37	568	379
Del Norte	237	231	77	5	79	73	150	83
El Dorado	282	199	80	59	23	28	48	11
Fresno	4,826	3,412	1,218	956	448	9	2,407	1,619
Glenn	81	45	34	10	4	8	30	10
Humboldt	339	231	119	54	33	50	152	55
Imperial	814	510	291	315	231	84	297	141
Inyo	20	13	2	3	1	1	11	3
Kern	2,751	1,328	1,103	825	302	220	460	112
Kings	553	332	170	83	43	24	167	68
Lake	308	198	106	44	22	53	85	34
Lassen	141	90	40	7	13	26	5	1
Los Angeles	21,884	14,644	5,921	2,816	1,550	1,286	9,441	4,461
Madera	481	267	192	80	51	42	45	4
Marin	117	92	30	13	3	7	44	25
Mariposa	76	42	24	7	0	3	7	1
Mendocino	238	165	62	62	18	46	65	38
Merced	1,641	1,005	582	264	173	195	599	172
Modoc	34	31	6	6	5	4	15	8
Mono	3	2	2	0	-	-	2	-
Monterey	631	486	149	168	104	58	235	101
Napa	111	75	30	14	11	6	50	30
Nevada	212	141	63	24	11	29	36	17
Orange	2,482	1,535	1,024	283	275	93	1,233	862
Placer	480	315	173	48	46	17	237	151
Plumas	42	27	8	5	1	4	13	6
Riverside	5,841	3,287	2,149	1,265	648	627	2,277	854
Sacramento	7,671	5,007	2,943	340	840	28	4,291	2,494
San Benito	180	120	15	13	-	0	37	24
San Bernardino	7,996	4,802	2,432	2,586	1,356	689	3,899	1,361
San Diego	6,598	4,917	1,447	131	205	-	3,724	1,817
San Francisco	472	348	132	49	61	11	265	168
San Joaquin	2,833	1,387	949	962	232	65	799	278
San Luis Obispo	295	187	114	36	27	6	193	122
San Mateo	488	209	229	0	2	-	161	144
Santa Barbara	536	350	182	22	17	39	179	131
Santa Clara	1,880	1,409	454	165	69	263	889	557
Santa Cruz	211	128	89	23	12	13	114	76
Shasta	768	400	294	186	72	49	210	84
Sierra	10	5	1	2	-	-	3	1
Siskiyou	202	105	88	16	8	8	40	27
Solano	924	638	228	86	127	3	244	138
Sonoma	332	216	121	40	25	-	206	136
Stanislaus	2,721	1,830	751	370	228	331	806	328
Sutter	358	226	121	46	19	40	106	40
Tehama	313	159	130	59	26	-	99	38
Trinity	28	17	11	8	2	3	12	4
Tulare	3,143	2,320	639	32	92	34	1,208	1,014
Tuolumne	130	61	64	36	12	3	13	2
Ventura	686	402	285	145	52	3	324	223
Yolo	504	350	157	62	59	22	245	128
Yuba	427	241	151	60	31	38	189	80

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of July, August and September 2011 (averaged).
b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of July, August and September 2011 (averaged).
c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

Education and/or Training Activities ^{a/}
Federal Program - Two-Parent Families
Table 10

Average Number of Clients in Education and/or Training Activities				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	16,896			
Alameda	299		Orange	508
Alpine	-		Placer	87
Amador	1		Plumas	8
Butte	175		Riverside	560
Calaveras	10		Sacramento	1,822
Colusa	2		San Benito	12
Contra Costa	194		San Bernardino	1,076
Del Norte	15		San Diego	2,665
El Dorado	11		San Francisco	91
Fresno	690		San Joaquin	410
Glenn	12		San Luis Obispo	23
Humboldt	32		San Mateo	34
Imperial	222		Santa Barbara	71
Inyo	1		Santa Clara	638
Kern	63		Santa Cruz	46
Kings	68		Shasta	76
Lake	34		Sierra	2
Lassen	0		Siskiyou	9
Los Angeles	5,265		Solano	79
Madera	2		Sonoma	77
Marin	13		Stanislaus	150
Mariposa	2		Sutter	61
Mendocino	17		Tehama	55
Merced	532		Trinity	8
Modoc	8		Tulare	186
Mono	-		Tuolumne	2
Monterey	60		Ventura	180
Napa	7		Yolo	120
Nevada	14		Yuba	90

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2011 (averaged).

Supportive Services ^{a/}
Federal Program - Two-Parent Families
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	1,951	20,732	5,376	28,058
Alameda	50	396	83	528
Alpine	-	-	-	-
Amador	2	2	0	5
Butte	21	80	9	110
Calaveras	1	29	2	32
Colusa	-	1	-	1
Contra Costa	1	164	39	204
Del Norte	-	143	161	304
El Dorado	4	37	11	52
Fresno	80	1,055	377	1,512
Glenn	3	5	5	14
Humboldt	9	90	24	122
Imperial	9	106	8	123
Inyo	-	4	-	4
Kern	29	405	260	694
Kings	10	112	16	138
Lake	3	20	21	45
Lassen	3	1	1	4
Los Angeles	415	5,216	1,406	7,037
Madera	1	56	11	67
Marin	4	27	6	37
Mariposa	-	10	1	11
Mendocino	2	15	46	63
Merced	45	250	92	387
Modoc	-	8	1	9
Mono	0	1	-	1
Monterey	16	197	42	255
Napa	4	8	4	16
Nevada	7	52	15	74
Orange	30	345	81	456
Placer	6	69	22	97
Plumas	1	2	-	3
Riverside	207	1,502	328	2,037
Sacramento	68	1,644	339	2,050
San Benito	8	13	9	31
San Bernardino	284	3,853	675	4,811
San Diego	285	2,277	529	3,090
San Francisco	52	158	7	217
San Joaquin	13	438	219	669
San Luis Obispo	8	28	19	56
San Mateo	8	18	6	32
Santa Barbara	12	50	34	97
Santa Clara	55	776	136	968
Santa Cruz	17	50	12	79
Shasta	2	70	49	120
Sierra	3	2	2	8
Siskiyou	5	7	1	13
Solano	12	118	18	147
Sonoma	9	108	34	151
Stanislaus	8	252	33	293
Sutter	7	75	15	96
Tehama	0	27	18	46
Trinity	-	4	7	11
Tulare	39	102	65	205
Tuolumne	1	18	4	23
Ventura	87	27	26	140
Yolo	5	88	29	123
Yuba	-	123	18	141

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of July, August and September 2011 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Two-Parent Families
Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	962	901
Alameda	13	41
Alpine	-	-
Amador	-	-
Butte	16	10
Calaveras	1	0
Colusa	-	-
Contra Costa	45	4
Del Norte	204	0
El Dorado	1	1
Fresno	12	19
Glenn	3	2
Humboldt	8	6
Imperial	18	48
Inyo	-	-
Kern	35	11
Kings	9	6
Lake	3	2
Lassen	-	-
Los Angeles	159	288
Madera	13	2
Marin	9	4
Mariposa	-	-
Mendocino	4	2
Merced	23	13
Modoc	-	1
Mono	-	-
Monterey	12	2
Napa	-	-
Nevada	-	-
Orange	129	131
Placer	1	2
Plumas	-	-
Riverside	40	36
Sacramento	3	21
San Benito	-	-
San Bernardino	32	22
San Diego	37	27
San Francisco	-	2
San Joaquin	15	4
San Luis Obispo	-	1
San Mateo	-	-
Santa Barbara	6	4
Santa Clara	28	68
Santa Cruz	-	2
Shasta	21	8
Sierra	-	-
Siskiyou	2	2
Solano	3	2
Sonoma	2	7
Stanislaus	23	14
Sutter	-	11
Tehama	8	7
Trinity	-	-
Tulare	16	64
Tuolumne	-	-
Ventura	5	2
Yolo	1	1
Yuba	2	3

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2011 through September 2011.

Substance Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	348	250
Alameda	-	14
Alpine	-	-
Amador	-	-
Butte	2	5
Calaveras	-	-
Colusa	-	-
Contra Costa	3	5
Del Norte	168	-
El Dorado	3	2
Fresno	19	27
Glenn	-	-
Humboldt	2	3
Imperial	-	-
Inyo	-	-
Kern	3	0
Kings	3	2
Lake	3	1
Lassen	-	-
Los Angeles	32	48
Madera	-	-
Marin	6	3
Mariposa	-	-
Mendocino	-	2
Merced	3	3
Modoc	1	1
Mono	-	-
Monterey	1	2
Napa	-	-
Nevada	-	-
Orange	-	9
Placer	1	3
Plumas	-	-
Riverside	12	9
Sacramento	1	15
San Benito	-	-
San Bernardino	18	16
San Diego	10	20
San Francisco	3	-
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	3	9
Santa Cruz	1	1
Shasta	1	0
Sierra	-	-
Siskiyou	2	1
Solano	2	3
Sonoma	2	7
Stanislaus	18	12
Sutter	3	8
Tehama	7	7
Trinity	1	1
Tulare	4	6
Tuolumne	1	-
Ventura	3	4
Yolo	-	-
Yuba	6	3

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2011 through September 2011.

Domestic Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	345	135
Alameda	36	50
Alpine	-	-
Amador	-	-
Butte	-	-
Calaveras	-	-
Colusa	-	-
Contra Costa	173	1
Del Norte	51	-
El Dorado	-	-
Fresno	-	2
Glenn	-	-
Humboldt	1	2
Imperial	2	-
Inyo	-	-
Kern	2	-
Kings	3	-
Lake	-	-
Lassen	-	-
Los Angeles	51	50
Madera	1	1
Marin	3	0
Mariposa	-	-
Mendocino	-	-
Merced	2	2
Modoc	-	-
Mono	-	-
Monterey	5	-
Napa	-	-
Nevada	-	-
Orange	1	1
Placer	-	-
Plumas	-	-
Riverside	-	0
Sacramento	-	5
San Benito	-	-
San Bernardino	2	9
San Diego	1	0
San Francisco	1	1
San Joaquin	1	0
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	1
Santa Cruz	-	-
Shasta	1	-
Sierra	-	-
Siskiyou	-	-
Solano	-	-
Sonoma	-	-
Stanislaus	3	3
Sutter	-	1
Tehama	5	2
Trinity	-	-
Tulare	-	1
Tuolumne	-	-
Ventura	-	-
Yolo	-	-
Yuba	-	-

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2011 through September 2011.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For July:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 04/12/12.

Welfare To Work Monthly Activity Reports (WTW 25), V4, 04/10/12.

Welfare To Work Monthly Activity Reports (WTW 25A), V4, 04/10/12.

Child Care Monthly Reports (CW 115), V2, 01/31/12.

Child Care Monthly Reports (CW 115A), V2, 01/31/12.

For August:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 04/19/12.

Welfare To Work Monthly Activity Reports (WTW 25), V4, 04/10/12.

Welfare To Work Monthly Activity Reports (WTW 25A), V5, 04/10/12.

Child Care Monthly Reports (CW 115), V1, 11/09/11.

Child Care Monthly Reports (CW 115A), V1, 11/09/11.

For September:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V3, 04/19/12.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 04/10/12.

Welfare To Work Monthly Activity Reports (WTW 25A), V4, 04/10/12.

Child Care Monthly Reports (CW 115), V1, 11/29/11.

Child Care Monthly Reports (CW 115A), V1, 11/29/11.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
Will Lightbourne, Director