



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 13/14
July through September

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California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
January 2014

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the first quarterly report for Fiscal Year (FY) 2013/14 and covers **July through September 2013**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

Federal Program is now Federal Program – Single Parent Families

and

Separate State Program is now Federal Program – Two-Parent Families.

Any inquiries about this report should be directed to:

**Information Coordinator
California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
744 P Street, Mail Station 9-13-081
Sacramento, CA 95814
(916) 651-8269**

This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the first quarter of FY 2013/14, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid increased 2.0 percent.
- Over that same period, there was a 1.8 percent decrease in the number of adults participating in a Welfare To Work activity.
- There was a 1.3 percent decrease in the CalWORKs caseload in the first quarter of FY 2013/14. The number of adults reported as working increased by 0.9 percent and the number of those in either a sanction or non-compliance status decreased by 0.7 percent.
- During the first quarter, there was a decrease of 1.0 percent in the number of eligible or aided adults. There was a 0.1 percent decrease in the adults from single parent families and a 3.6 percent decrease in the adults from two-parent families.
- According to monthly reporting, during the first quarter of FY 2013/14, a monthly average of 6,960 people received mental health services; for substance abuse, a monthly average of 1,497 received services; for domestic abuse services, a monthly average of 3,051.
- During this quarter, a monthly average of 99,195 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.
- 18.2 percent of the CalWORKs FY 2013/14 Single Allocation has been spent by the end of the first quarter.

CalWORKs Single Allocation

The California Work Opportunity and Responsibility to Kids (CalWORKs) is a statewide welfare program operated locally by county welfare departments that provides cash grants and services to eligible needy California families. In contrast to grant payments, the CalWORKs Single Allocation includes funding for the following program components: Eligibility Administration, Welfare-to-Work (WTW) Employment Services, Cal Learn, Stage One Child Care, and Mental Health and Substance Abuse.

- CalWORKs Eligibility Administration component reflects the administrative costs for the Temporary Assistance for Needy Families (TANF)/ CalWORKs program. The basic costs include the costs for general administration, coordination and overhead for the programs such as the salaries and benefits of staff performing activities related to eligibility determination, preparation of budgets, monitoring programs, fraud units, services related to accounting, litigation, payroll and personnel, and costs for the goods and services required for the administration of the program such as supplies, equipment, utilities, and rental and maintenance of office space.
- CalWORKs Employment Services component reflects the cost of providing employment and training services to individuals in the CalWORKs WTW program. Employment services provided to WTW participants include a wide variety of work, educational, and training activities designed to assist individuals in obtaining and retaining employment.
- Cal Learn component reflects the cost of providing intensive case management, supportive services and fiscal incentives and disincentives to eligible teen recipients who are pregnant or parenting and participating in the Cal-Learn program.
- Stage One Child Care component reflects the cost for Stage One Child Care for CalWORKs program families who are working or participating in work activities while on aid, former CalWORKs recipients who are unable to transfer to Stage Two due to the lack of available slots, and eligible teen parents participating in the Cal-Learn program. Child care services are available to CalWORKs families with children under 13 years of age.
- Mental Health and Substance Abuse component reflects the cost to provide necessary mental health and substance abuse services, including case management and treatment, to CalWORKs program WTW participants in need of these services to obtain or retain employment.

STATEWIDE SUMMARY DATA

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Selected Statewide CalWORKs Data ^{a/}

(A Description of Fiscal Year 2013/14 July - September Quarter
CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

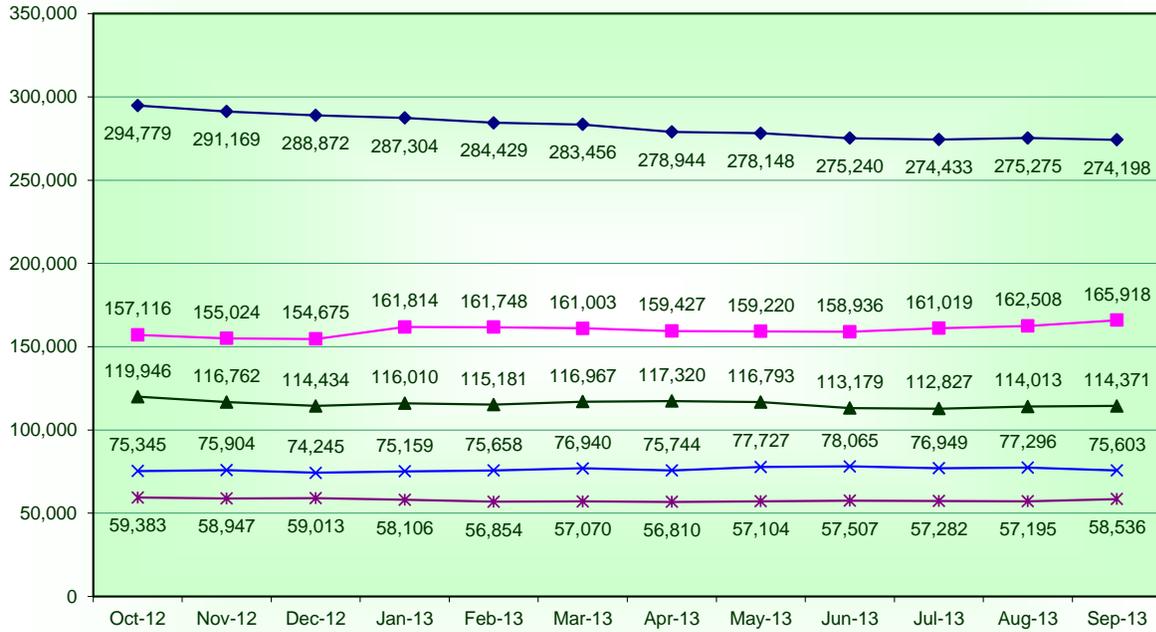
**(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
Aided Adults	204,209	70,426	274,635
Enrolled Adults	115,174	47,974	163,148
Exempt Adults	87,231	20,742	107,973
Non-Compliant Adults	54,829	21,787	76,616
Sanctioned	37,168	14,583	51,750
Non-Compliant	17,661	7,204	24,866
Good Cause Non-Participants	9,861	4,330	14,191
Adults in Unduplicated Activities	83,473	30,264	113,737
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Job Search and Job Readiness Assistance	9,904	4,049	13,953
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Services	10,288	1,219	11,508
Receiving Mental Health Services	6,080	880	6,960
Receiving Substance Abuse Services	1,275	222	1,497
Receiving Domestic Abuse Services	2,933	118	3,051
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Working (Unsubsidized Employment)	41,740	15,931	57,671
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Education and Training ^{b/}	32,467	12,410	44,877
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Supportive Services	76,829	22,366	99,195
Child Care	19,553	1,317	20,871
Transportation	46,135	17,161	63,296
Ancillary Services	11,141	3,886	15,027

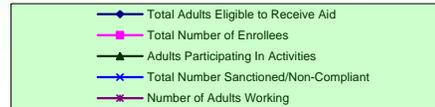
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; July 2013 through September 2013. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

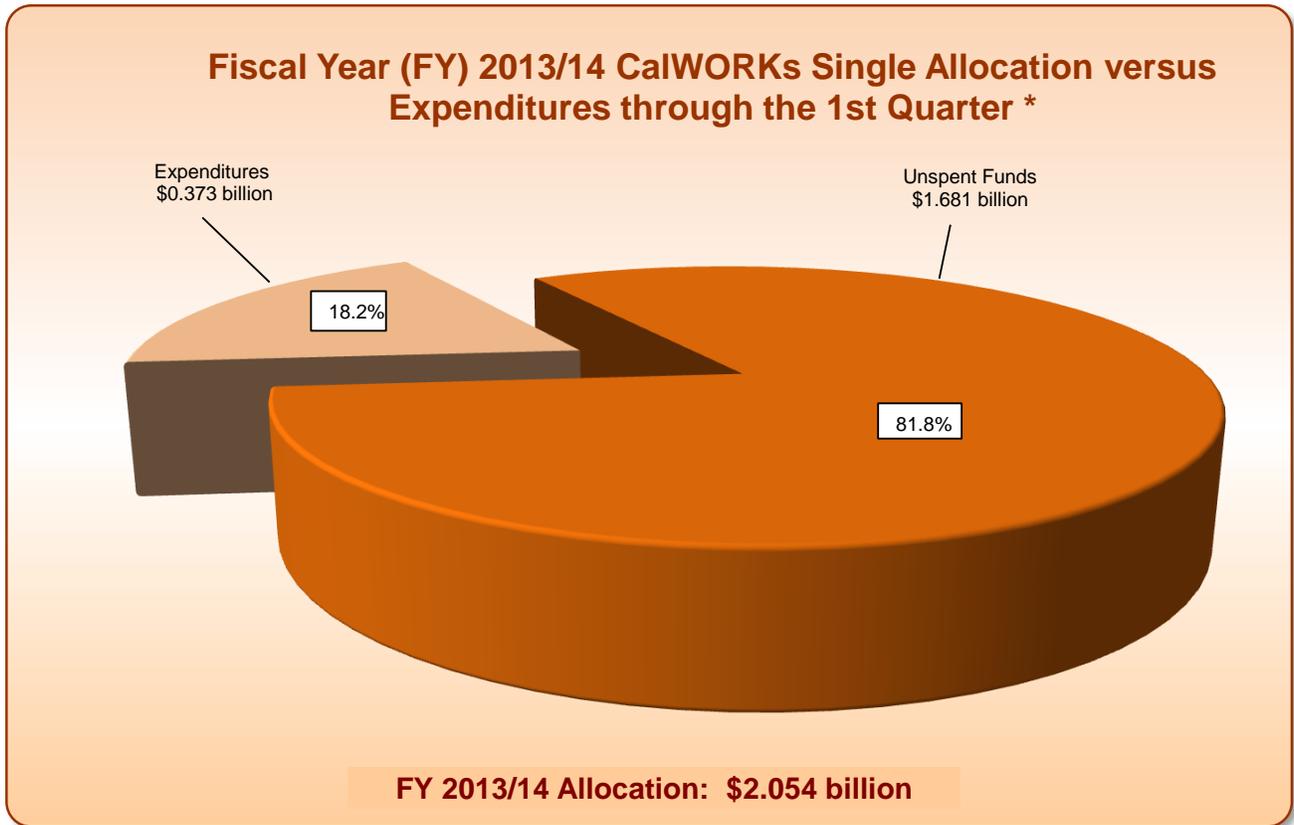
Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used October 2012 through September 2013.



* Data was provided by the CDSS Administration Division/Financial Analysis Bureau.

***FEDERAL PROGRAM
SINGLE PARENT FAMILIES***

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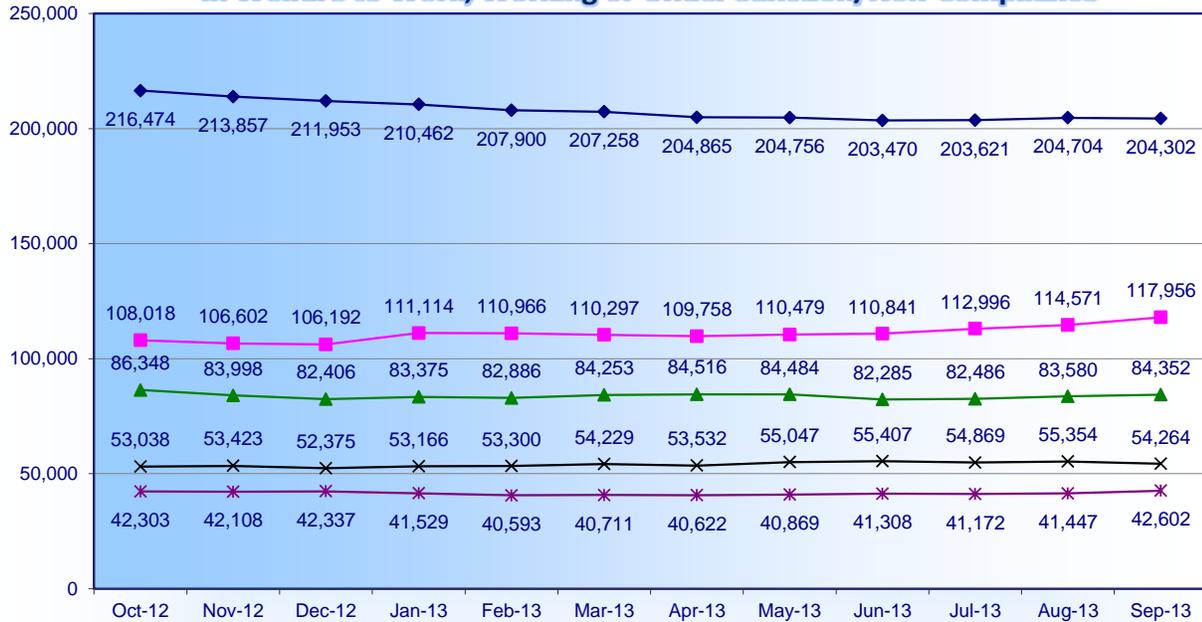
Selected Statewide CalWORKs Data ^{a/}
 (A Description of Fiscal Year 2013/14 July - September Quarter
 CalWORKs and Welfare To Work Program Activity)

Federal Program - Single Parent Families	Quarter Average
<i>*(Some totals may not add due to independent rounding)</i>	
Aided Adults	204,209
Enrolled Adults	115,174
Exempt Adults	87,231
Non-Compliant Adults	54,829
Sanctioned	37,168
Non-Compliant	17,661
Good Cause Non-Participants	9,861
Adults in Unduplicated Activities	83,473
Job Search and Job Readiness Assistance	9,904
Services	10,288
Receiving Mental Health Services	6,080
Receiving Substance Abuse Services	1,275
Receiving Domestic Abuse Services	2,933
Working (Unsubsidized Employment)	41,740
Education and Training ^{b/}	32,467
Supportive Services	76,829
Child Care	19,553
Transportation	46,135
Ancillary Services	11,141

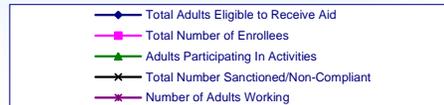
^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; July 2013 through September 2013. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program - Single Parent Families



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used October 2012 through September 2013.

Clients in Various Stages of CalWORKs/Welfare To Work Federal Program - Single Parent Families

Table 1

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	204,209	115,174	87,231	37,168	17,661	9,861	83,473	41,740
Alameda	6,738	3,661	2,819	1,170	943	107	3,544	2,494
Alpine	4	3	2	-	-	-	1	1
Amador	141	75	60	23	11	8	10	2
Butte	1,424	617	780	265	92	55	336	97
Calaveras	234	176	57	24	16	25	77	28
Colusa	62	23	25	17	6	4	3	-
Contra Costa	3,878	2,282	1,674	616	416	148	2,017	1,437
Del Norte	282	401	94	18	54	45	282	167
El Dorado	397	279	122	92	32	22	143	32
Fresno	9,121	5,240	3,894	1,552	585	9	4,123	2,925
Glenn	156	59	85	15	7	1	44	16
Humboldt	624	476	201	128	83	103	313	97
Imperial	1,610	1,107	672	895	400	40	816	216
Inyo	41	13	24	8	1	0	11	5
Kern	6,865	3,434	3,024	2,443	794	235	1,743	724
Kings	1,021	732	242	196	80	53	369	123
Lake	413	186	221	56	25	27	94	31
Lassen	202	33	66	14	11	2	3	0
Los Angeles	65,334	37,345	26,239	11,047	4,181	6,106	26,257	10,517
Madera	1,071	515	515	172	103	65	113	24
Marin	409	261	153	55	19	7	140	79
Mariposa	88	65	24	10	0	-	10	2
Mendocino	570	361	213	126	69	40	124	66
Merced	2,696	1,769	856	650	316	184	1,004	314
Modoc	37	21	19	8	4	1	15	9
Mono	8	5	2	1	-	0	5	2
Monterey	1,599	777	844	496	173	47	497	182
Napa	238	138	103	38	24	2	98	43
Nevada	353	218	117	50	25	45	52	25
Orange	6,460	3,409	3,594	1,017	605	43	3,491	2,506
Placer	710	464	301	90	102	42	433	283
Plumas	80	42	32	14	3	2	16	6
Riverside	12,796	6,411	6,135	3,126	1,307	792	4,258	1,504
Sacramento	11,624	6,821	5,026	759	1,189	33	5,386	3,731
San Benito	230	168	51	38	28	-	63	23
San Bernardino	18,046	9,651	8,418	5,725	2,700	812	7,061	2,519
San Diego	12,685	7,369	5,047	698	811	2	6,841	3,776
San Francisco	2,030	1,387	951	201	244	1	1,229	786
San Joaquin	5,703	2,489	2,460	1,901	443	67	1,107	290
San Luis Obispo	923	508	461	65	25	6	230	84
San Mateo	947	577	379	50	103	5	546	453
Santa Barbara	1,507	949	656	70	34	38	531	366
Santa Clara	4,065	2,760	1,526	515	202	159	1,698	1,508
Santa Cruz	858	538	391	99	29	76	593	403
Shasta	1,190	639	520	236	112	63	321	91
Sierra	13	5	4	-	-	-	2	1
Siskiyou	369	189	165	12	20	14	65	22
Solano	2,200	1,331	844	213	188	21	638	355
Sonoma	1,313	602	756	193	81	-	694	452
Stanislaus	4,499	2,440	2,030	896	446	96	1,447	414
Sutter	576	367	187	103	55	38	172	54
Tehama	511	227	285	88	47	1	144	46
Trinity	42	33	16	11	5	2	19	4
Tulare	5,328	3,558	2,099	154	275	132	2,523	1,836
Tuolumne	309	157	121	52	20	7	62	18
Ventura	2,296	1,123	980	458	-	2	1,099	305
Yolo	642	433	288	98	80	2	341	188
Yuba	642	255	361	100	38	25	220	57

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of July, August and September 2013 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of July, August and September 2013 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program - Single Parent Families

Table 2

Average Number of Clients in Education and/or Training Activities ^{a/}				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	32,467			
Alameda	993		Orange	1,376
Alpine	1		Placer	133
Amador	2		Plumas	10
Butte	236		Riverside	1,158
Calaveras	32		Sacramento	1,370
Colusa	2		San Benito	28
Contra Costa	499		San Bernardino	2,007
Del Norte	50		San Diego	3,464
El Dorado	44		San Francisco	390
Fresno	898		San Joaquin	419
Glenn	16		San Luis Obispo	117
Humboldt	52		San Mateo	181
Imperial	512		Santa Barbara	203
Inyo	1		Santa Clara	1,198
Kern	738		Santa Cruz	223
Kings	111		Shasta	129
Lake	20		Sierra	1
Lassen	-		Siskiyou	29
Los Angeles	12,191		Solano	239
Madera	14		Sonoma	289
Marin	50		Stanislaus	392
Mariposa	7		Sutter	88
Mendocino	32		Tehama	66
Merced	705		Trinity	14
Modoc	5		Tulare	597
Mono	-		Tuolumne	33
Monterey	211		Ventura	631
Napa	43		Yolo	108
Nevada	17		Yuba	93

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2013 (averaged).

Supportive Services ^{a/}
Federal Program - Single Parent Families
Table 3

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	19,553	46,135	11,141	76,829
Alameda	1,448	1,705	354	3,506
Alpine	-	-	-	-
Amador	15	12	1	28
Butte	84	139	26	249
Calaveras	21	65	7	93
Colusa	9	1	1	11
Contra Costa	303	617	142	1,061
Del Norte	33	57	52	142
El Dorado	28	66	19	113
Fresno	662	1,551	521	2,734
Glenn	14	16	13	42
Humboldt	66	174	32	272
Imperial	152	260	12	425
Inyo	11	2	-	12
Kern	601	838	288	1,727
Kings	147	258	47	452
Lake	29	14	21	64
Lassen	15	0	-	16
Los Angeles	4,953	14,891	4,160	24,005
Madera	30	73	39	142
Marin	78	104	9	190
Mariposa	9	21	6	36
Mendocino	23	42	30	95
Merced	109	380	122	611
Modoc	2	11	2	15
Mono	2	1	-	3
Monterey	208	444	144	796
Napa	32	37	18	87
Nevada	44	83	35	161
Orange	665	1,031	226	1,922
Placer	132	151	45	328
Plumas	10	3	1	14
Riverside	1,880	3,183	869	5,932
Sacramento	519	3,124	341	3,984
San Benito	30	23	18	71
San Bernardino	2,455	7,176	1,243	10,875
San Diego	1,231	3,319	717	5,267
San Francisco	497	547	62	1,106
San Joaquin	334	667	323	1,324
San Luis Obispo	118	55	48	221
San Mateo	138	182	35	355
Santa Barbara	121	114	79	313
Santa Clara	479	1,556	294	2,329
Santa Cruz	232	321	79	631
Shasta	85	131	31	248
Sierra	4	-	2	7
Siskiyou	16	27	7	51
Solano	176	387	55	618
Sonoma	153	394	131	678
Stanislaus	149	548	139	836
Sutter	78	132	24	235
Tehama	25	49	29	103
Trinity	3	11	11	25
Tulare	380	735	146	1,260
Tuolumne	19	33	6	58
Ventura	384	6	12	401
Yolo	114	99	29	241
Yuba	-	270	37	308

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of July, August and September 2013 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Single Parent Families
Table 4

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,720	6,080
Alameda	55	148
Alpine	-	-
Amador	-	-
Butte	36	46
Calaveras	5	5
Colusa	-	-
Contra Costa	139	51
Del Norte	417	0
El Dorado	12	6
Fresno	41	65
Glenn	4	14
Humboldt	117	64
Imperial	54	111
Inyo	-	-
Kern	161	110
Kings	23	19
Lake	24	15
Lassen	-	-
Los Angeles	1,079	2,984
Madera	30	5
Marin	17	20
Mariposa	1	-
Mendocino	4	3
Merced	63	36
Modoc	-	-
Mono	-	-
Monterey	79	25
Napa	5	3
Nevada	2	1
Orange	271	325
Placer	12	17
Plumas	2	-
Riverside	160	153
Sacramento	6	69
San Benito	2	1
San Bernardino	135	109
San Diego	145	174
San Francisco	12	48
San Joaquin	39	18
San Luis Obispo	1	3
San Mateo	4	5
Santa Barbara	22	21
Santa Clara	96	218
Santa Cruz	28	31
Shasta	30	27
Sierra	-	-
Siskiyou	4	0
Solano	17	45
Sonoma	62	72
Stanislaus	96	50
Sutter	18	42
Tehama	28	17
Trinity	-	2
Tulare	66	784
Tuolumne	3	3
Ventura	52	74
Yolo	13	10
Yuba	28	31

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2013 through September 2013.

Substance Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 5

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,049	1,275
Alameda	-	89
Alpine	-	-
Amador	-	-
Butte	1	3
Calaveras	3	4
Colusa	-	-
Contra Costa	51	10
Del Norte	283	0
El Dorado	7	7
Fresno	56	69
Glenn	8	5
Humboldt	25	18
Imperial	-	1
Inyo	-	-
Kern	22	22
Kings	-	1
Lake	7	2
Lassen	-	-
Los Angeles	227	446
Madera	4	-
Marin	4	5
Mariposa	1	-
Mendocino	4	6
Merced	9	9
Modoc	3	2
Mono	-	-
Monterey	10	16
Napa	7	6
Nevada	-	-
Orange	-	13
Placer	1	4
Plumas	-	-
Riverside	21	17
Sacramento	4	27
San Benito	-	-
San Bernardino	42	31
San Diego	84	158
San Francisco	-	1
San Joaquin	-	-
San Luis Obispo	-	0
San Mateo	3	3
Santa Barbara	-	3
Santa Clara	8	69
Santa Cruz	7	17
Shasta	5	2
Sierra	-	-
Siskiyou	-	-
Solano	4	8
Sonoma	36	59
Stanislaus	45	51
Sutter	3	20
Tehama	17	11
Trinity	1	5
Tulare	4	16
Tuolumne	5	5
Ventura	12	16
Yolo	2	6
Yuba	13	12

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2013 through September 2013.

Domestic Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,512	2,933
Alameda	180	301
Alpine	-	-
Amador	-	-
Butte	12	7
Calaveras	1	0
Colusa	-	-
Contra Costa	545	19
Del Norte	255	-
El Dorado	-	-
Fresno	4	7
Glenn	2	1
Humboldt	10	11
Imperial	11	3
Inyo	-	-
Kern	16	13
Kings	-	2
Lake	5	4
Lassen	-	-
Los Angeles	1,205	2,234
Madera	3	-
Marin	6	5
Mariposa	-	-
Mendocino	4	5
Merced	-	-
Modoc	-	-
Mono	-	-
Monterey	20	5
Napa	1	1
Nevada	2	1
Orange	61	93
Placer	5	17
Plumas	-	-
Riverside	1	4
Sacramento	2	2
San Benito	-	-
San Bernardino	40	37
San Diego	16	6
San Francisco	-	13
San Joaquin	1	1
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	39
Santa Cruz	-	3
Shasta	2	0
Sierra	-	-
Siskiyou	1	1
Solano	4	4
Sonoma	2	7
Stanislaus	53	25
Sutter	-	2
Tehama	27	15
Trinity	4	4
Tulare	5	25
Tuolumne	3	5
Ventura	2	7
Yolo	1	2
Yuba	-	-

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2013 through September 2013.

***FEDERAL PROGRAM
TWO-PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of Fiscal Year 2013/14 July - September Quarter
 CalWORKs and Welfare To Work Program Activity)

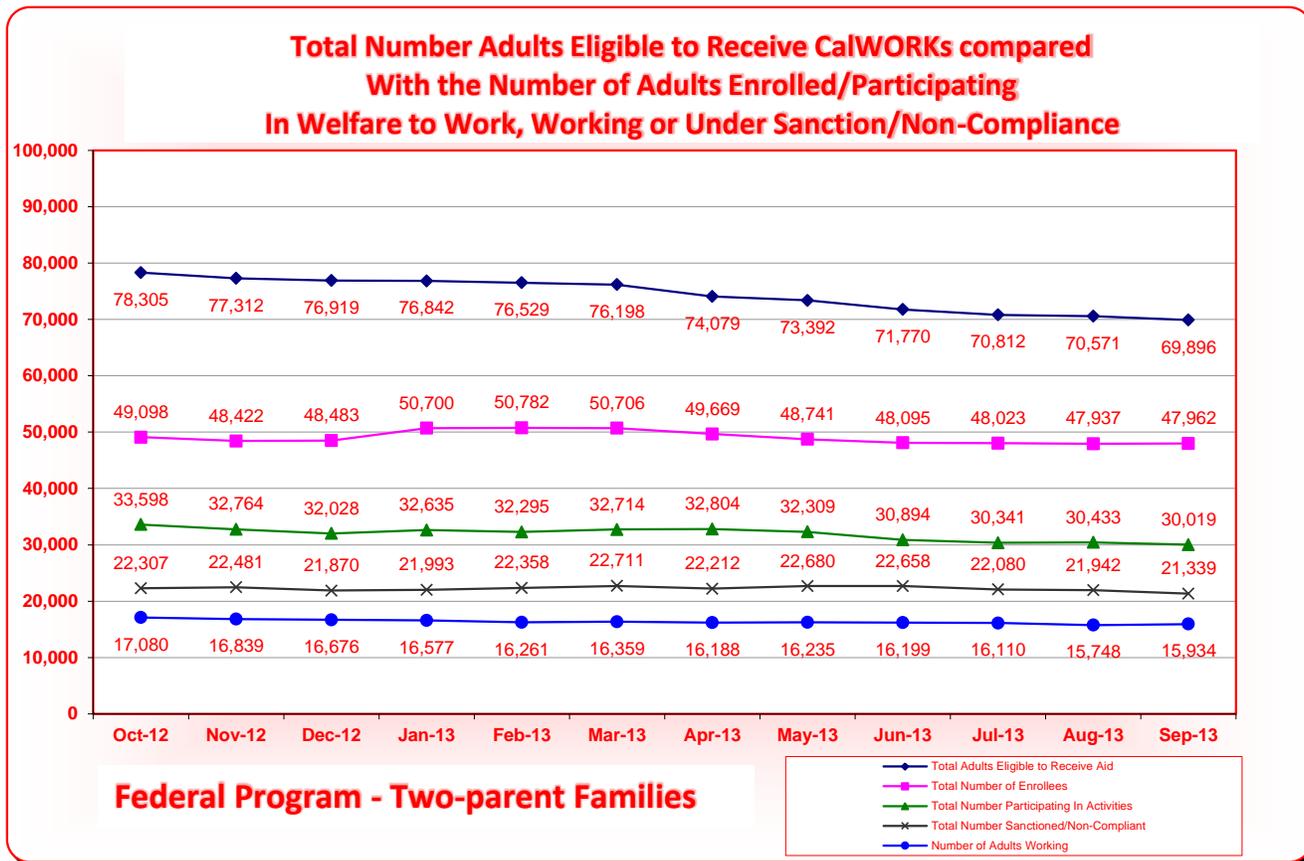
Federal Program - Two-Parent Families

**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	70,426
Enrolled Adults	47,974
Exempt Adults	20,742
Non-Compliant Adults	21,787
Sanctioned	14,583
Non-Compliant	7,204
Good Cause Non-Participants	4,330
Adults in Unduplicated Activities	30,264
Job Search and Job Readiness Assistance	4,049
Services	1,219
Receiving Mental Health Services	880
Receiving Substance Abuse Services	222
Receiving Domestic Abuse Services	118
Working (Unsubsidized Employment)	15,931
Education and Training ^{b/}	12,410
Supportive Services	22,366
Child Care	1,317
Transportation	17,161
Ancillary Services	3,886

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; July 2013 through September 2013. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used October 2012 through September 2013.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Two-Parent Families**

Table 7

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	70,426	47,974	20,742	14,583	7,204	4,330	30,264	15,931
Alameda	1,582	968	471	396	274	16	779	583
Alpine	-	-	-	-	-	-	-	-
Amador	61	44	18	8	3	6	8	3
Butte	556	374	178	133	54	49	190	53
Calaveras	114	97	17	13	10	8	43	15
Colusa	13	5	6	8	1	-	0	-
Contra Costa	899	606	275	118	114	28	430	302
Del Norte	209	179	44	8	23	47	103	63
El Dorado	190	151	40	49	17	25	55	17
Fresno	4,606	2,818	1,573	739	377	7	1,962	1,474
Glenn	94	54	30	8	5	14	28	14
Humboldt	276	216	64	50	37	59	143	41
Imperial	545	376	190	340	151	51	255	75
Inyo	13	7	6	4	0	-	7	3
Kern	2,144	1,185	801	885	273	180	513	205
Kings	487	349	106	78	52	28	151	57
Lake	215	119	98	40	16	24	55	21
Lassen	113	30	19	11	6	6	6	2
Los Angeles	16,160	12,337	3,594	3,217	1,286	1,335	7,374	3,644
Madera	409	229	171	77	53	38	50	12
Marin	64	46	20	10	3	7	25	15
Mariposa	88	68	15	1	0	6	8	4
Mendocino	217	168	46	49	29	25	54	33
Merced	1,445	1,053	380	353	217	159	518	153
Modoc	24	27	2	3	2	4	13	9
Mono	3	2	-	-	-	-	1	1
Monterey	431	289	153	175	66	43	153	59
Napa	51	33	16	6	9	1	22	11
Nevada	163	127	35	40	14	32	24	13
Orange	1,812	1,065	769	300	207	8	926	669
Placer	322	219	112	39	43	19	161	101
Plumas	26	18	7	5	2	1	4	1
Riverside	4,722	2,748	1,698	1,436	577	523	1,787	664
Sacramento	6,454	4,164	2,282	363	627	19	3,173	2,044
San Benito	93	65	21	21	10	-	19	10
San Bernardino	7,337	4,594	2,738	2,930	1,387	723	3,082	1,129
San Diego	5,299	4,138	952	175	223	-	3,217	1,579
San Francisco	386	320	89	31	43	13	141	123
San Joaquin	2,296	1,210	847	1,027	218	35	493	153
San Luis Obispo	201	129	68	13	6	3	44	19
San Mateo	251	163	68	14	29	-	124	97
Santa Barbara	404	269	108	23	12	22	130	96
Santa Clara	1,149	909	226	126	45	167	496	407
Santa Cruz	146	106	41	13	-	12	102	69
Shasta	643	374	232	184	57	38	195	74
Sierra	4	3	-	1	-	-	1	1
Siskiyou	183	130	47	8	10	19	47	17
Solano	680	455	178	73	50	4	184	110
Sonoma	203	133	71	52	17	-	127	81
Stanislaus	2,098	1,572	473	475	252	358	797	279
Sutter	239	184	55	66	27	38	61	28
Tehama	232	140	81	64	34	-	80	31
Trinity	23	17	9	4	3	1	11	3
Tulare	2,794	2,046	768	51	156	55	1,304	1,026
Tuolumne	115	72	31	23	7	7	25	7
Ventura	445	309	165	130	-	-	224	68
Yolo	323	242	103	48	34	25	172	102
Yuba	369	225	138	68	34	43	169	61

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of July, August and September 2013 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of July, August and September 2013 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

Education and/or Training Activities ^{a/}
Federal Program - Two-Parent Families
Table 8

Average Number of Clients in Education and/or Training Activities				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	12,410			
Alameda	181		Orange	378
Alpine	-		Placer	52
Amador	1		Plumas	3
Butte	137		Riverside	373
Calaveras	12		Sacramento	1,099
Colusa	0		San Benito	7
Contra Costa	118		San Bernardino	771
Del Norte	11		San Diego	2,489
El Dorado	14		San Francisco	54
Fresno	429		San Joaquin	178
Glenn	5		San Luis Obispo	17
Humboldt	17		San Mateo	34
Imperial	138		Santa Barbara	41
Inyo	-		Santa Clara	350
Kern	196		Santa Cruz	48
Kings	32		Shasta	63
Lake	8		Sierra	-
Lassen	1		Siskiyou	15
Los Angeles	3,784		Solano	61
Madera	3		Sonoma	50
Marin	7		Stanislaus	162
Mariposa	2		Sutter	23
Mendocino	12		Tehama	27
Merced	392		Trinity	4
Modoc	6		Tulare	272
Mono	-		Tuolumne	13
Monterey	53		Ventura	138
Napa	3		Yolo	72
Nevada	3		Yuba	49

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2013 (averaged).

Supportive Services ^{a/}
Federal Program - Two-Parent Families
Table 9

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	1,317	17,161	3,886	22,365
Alameda	37	339	60	436
Alpine	-	-	-	-
Amador	0	5	1	6
Butte	19	68	14	101
Calaveras	2	31	4	37
Colusa	1	-	0	2
Contra Costa	1	142	37	180
Del Norte	3	42	11	57
El Dorado	7	33	7	47
Fresno	43	781	293	1,117
Glenn	6	9	9	24
Humboldt	9	77	14	100
Imperial	8	72	7	87
Inyo	-	2	-	2
Kern	16	234	71	321
Kings	13	105	17	135
Lake	2	11	11	24
Lassen	3	0	-	3
Los Angeles	270	3,859	1,014	5,143
Madera	2	30	11	44
Marin	3	15	4	22
Mariposa	1	16	2	19
Mendocino	0	14	15	30
Merced	55	188	76	319
Modoc	1	12	3	17
Mono	-	-	-	-
Monterey	6	121	42	169
Napa	1	8	1	9
Nevada	6	28	13	47
Orange	36	287	65	388
Placer	4	43	21	68
Plumas	1	1	-	2
Riverside	127	1,326	356	1,809
Sacramento	66	1,732	272	2,070
San Benito	1	3	4	9
San Bernardino	119	3,157	541	3,816
San Diego	171	2,080	327	2,579
San Francisco	6	127	11	144
San Joaquin	35	293	139	467
San Luis Obispo	5	7	8	21
San Mateo	5	31	3	39
Santa Barbara	10	31	27	68
Santa Clara	45	452	70	567
Santa Cruz	14	65	18	97
Shasta	4	74	20	98
Sierra	1	2	1	3
Siskiyou	3	17	2	22
Solano	11	100	21	132
Sonoma	12	75	24	111
Stanislaus	13	290	57	359
Sutter	3	39	5	46
Tehama	3	25	12	40
Trinity	-	7	7	14
Tulare	47	414	87	548
Tuolumne	-	15	4	19
Ventura	58	1	3	63
Yolo	4	55	19	78
Yuba	-	166	25	191

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of July, August and September 2013 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Two-Parent Families
Table 10

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	965	880
Alameda	7	20
Alpine	-	-
Amador	-	-
Butte	15	13
Calaveras	1	1
Colusa	-	-
Contra Costa	37	4
Del Norte	225	-
El Dorado	3	1
Fresno	10	10
Glenn	1	1
Humboldt	42	17
Imperial	26	32
Inyo	1	1
Kern	30	27
Kings	4	6
Lake	9	4
Lassen	-	-
Los Angeles	137	264
Madera	9	-
Marin	-	1
Mariposa	-	1
Mendocino	2	1
Merced	26	11
Modoc	-	1
Mono	-	-
Monterey	17	6
Napa	-	-
Nevada	-	-
Orange	84	102
Placer	1	4
Plumas	1	1
Riverside	47	26
Sacramento	1	23
San Benito	1	-
San Bernardino	33	24
San Diego	16	28
San Francisco	-	3
San Joaquin	10	3
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	2
Santa Clara	31	73
Santa Cruz	4	4
Shasta	14	8
Sierra	-	-
Siskiyou	-	-
Solano	4	4
Sonoma	6	9
Stanislaus	36	15
Sutter	4	8
Tehama	11	7
Trinity	-	-
Tulare	39	91
Tuolumne	-	2
Ventura	8	5
Yolo	-	1
Yuba	12	15

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2013 through September 2013.

Substance Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 11

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	338	222
Alameda	-	12
Alpine	-	-
Amador	-	-
Butte	-	1
Calaveras	-	1
Colusa	-	-
Contra Costa	13	1
Del Norte	177	-
El Dorado	2	3
Fresno	9	14
Glenn	1	-
Humboldt	6	6
Imperial	-	0
Inyo	-	0
Kern	3	1
Kings	-	-
Lake	2	1
Lassen	-	-
Los Angeles	42	49
Madera	-	1
Marin	1	1
Mariposa	-	-
Mendocino	1	2
Merced	4	3
Modoc	-	2
Mono	-	-
Monterey	-	1
Napa	-	-
Nevada	-	-
Orange	-	4
Placer	1	1
Plumas	-	-
Riverside	6	2
Sacramento	2	17
San Benito	-	-
San Bernardino	17	9
San Diego	2	10
San Francisco	-	-
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	-	1
Santa Barbara	-	1
Santa Clara	3	23
Santa Cruz	-	4
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	-	-
Sonoma	5	9
Stanislaus	22	20
Sutter	-	5
Tehama	8	4
Trinity	-	-
Tulare	1	2
Tuolumne	2	2
Ventura	-	5
Yolo	-	1
Yuba	8	6

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2013 through September 2013.

Domestic Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	295	118
Alameda	24	41
Alpine	-	-
Amador	-	-
Butte	-	-
Calaveras	-	-
Colusa	-	-
Contra Costa	144	1
Del Norte	51	-
El Dorado	-	-
Fresno	-	-
Glenn	-	-
Humboldt	1	1
Imperial	-	-
Inyo	-	-
Kern	4	2
Kings	-	0
Lake	1	0
Lassen	-	-
Los Angeles	36	46
Madera	-	-
Marin	-	-
Mariposa	-	-
Mendocino	1	-
Merced	1	-
Modoc	-	-
Mono	-	-
Monterey	6	0
Napa	-	-
Nevada	-	-
Orange	5	0
Placer	-	2
Plumas	-	-
Riverside	1	0
Sacramento	-	2
San Benito	-	-
San Bernardino	4	3
San Diego	-	-
San Francisco	-	-
San Joaquin	1	-
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	1
Santa Cruz	-	3
Shasta	-	1
Sierra	-	-
Siskiyou	-	-
Solano	-	-
Sonoma	-	-
Stanislaus	9	5
Sutter	-	-
Tehama	6	4
Trinity	-	-
Tulare	-	3
Tuolumne	-	1
Ventura	-	-
Yolo	-	-
Yuba	-	1

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2013 through September 2013.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For July:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 09/20/13.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 10/09/13.

Welfare To Work Monthly Activity Reports (WTW 25A), V1, 08/29/13.

Child Care Monthly Reports (CW 115), V2, 10/08/13.

Child Care Monthly Reports (CW 115A), V2, 10/08/13.

For August:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 10/24/13.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 12/19/13.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 10/11/13.

Child Care Monthly Reports (CW 115), V3, 10/23/13.

Child Care Monthly Reports (CW 115A), V2, 10/14/13.

For September:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V4, 01/15/14.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 12/19/13.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 11/18/13.

Child Care Monthly Reports (CW 115), V2, 11/18/13.

Child Care Monthly Reports (CW 115A), V1, 11/07/13.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
Will Lightbourne, Director