



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 15/16
July through September

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California Department of Social
Services Administration Division Data
Systems and Survey Design Bureau
March 2016

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the first quarterly report for Fiscal Year (FY) 2015/16 and covers **July through September 2015**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

Federal Program is now Federal Program – Single Parent Families

and

Separate State Program is now Federal Program – Two-Parent Families.

Any inquiries about this report should be directed to:

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This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

During the fourth quarter of FY 2015/16:

- The number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid decreased by 0.4 percent.
- There was a 1.0 percent decrease in the number of adults participating in a Welfare To Work activity.
- The CalWORKs caseload decreased by 1.0 percent. The number of adults reported as working decreased by 0.8 percent and the number of those in either a sanction or non-compliance status decreased by 0.4 percent.
- There was a decrease of 1.6 percent in the number of eligible or aided adults, which includes a 0.5 percent decrease in the adults from single parent families and a 4.6 percent decrease in the adults from two-parent families.
- A quarterly average of 6,327 people received mental health services, 1,498 received substance abuse services and 3,263 received domestic abuse services.
- A quarterly average of 107,404 families were provided supportive services, i.e., child care, transportation and/or ancillary services.
- 9.0 percent of the CalWORKs FY 2015/16 Single Allocation has been spent by the end of this quarter.

CalWORKs Single Allocation

The California Work Opportunity and Responsibility to Kids (CalWORKs) is a statewide welfare program operated locally by county welfare departments that provides cash grants and services to eligible needy California families. In contrast to grant payments, the CalWORKs Single Allocation includes funding for the following program components: Eligibility Administration, Welfare-to-Work (WTW) Employment Services, Cal Learn, Stage One Child Care, and Mental Health and Substance Abuse.

- CalWORKs Eligibility Administration component reflects the administrative costs for the Temporary Assistance for Needy Families (TANF)/ CalWORKs program. The basic costs include the costs for general administration, coordination and overhead for the programs such as the salaries and benefits of staff performing activities related to eligibility determination, preparation of budgets, monitoring programs, fraud units, services related to accounting, litigation, payroll and personnel, and costs for the goods and services required for the administration of the program such as supplies, equipment, utilities, and rental and maintenance of office space.
- CalWORKs Employment Services component reflects the cost of providing employment and training services to individuals in the CalWORKs WTW program. Employment services provided to WTW participants include a wide variety of work, educational, and training activities designed to assist individuals in obtaining and retaining employment.
- Cal Learn component reflects the cost of providing intensive case management, supportive services and fiscal incentives and disincentives to eligible teen recipients who are pregnant or parenting and participating in the Cal-Learn program.
- Stage One Child Care component reflects the cost for Stage One Child Care for CalWORKs program families who are working or participating in work activities while on aid, former CalWORKs recipients who are unable to transfer to Stage Two due to the lack of available slots, and eligible teen parents participating in the Cal-Learn program. Child care services are available to CalWORKs families with children under 13 years of age.
- Mental Health and Substance Abuse component reflects the cost to provide necessary mental health and substance abuse services, including case management and treatment, to CalWORKs program WTW participants in need of these services to obtain or retain employment.

STATEWIDE SUMMARY DATA

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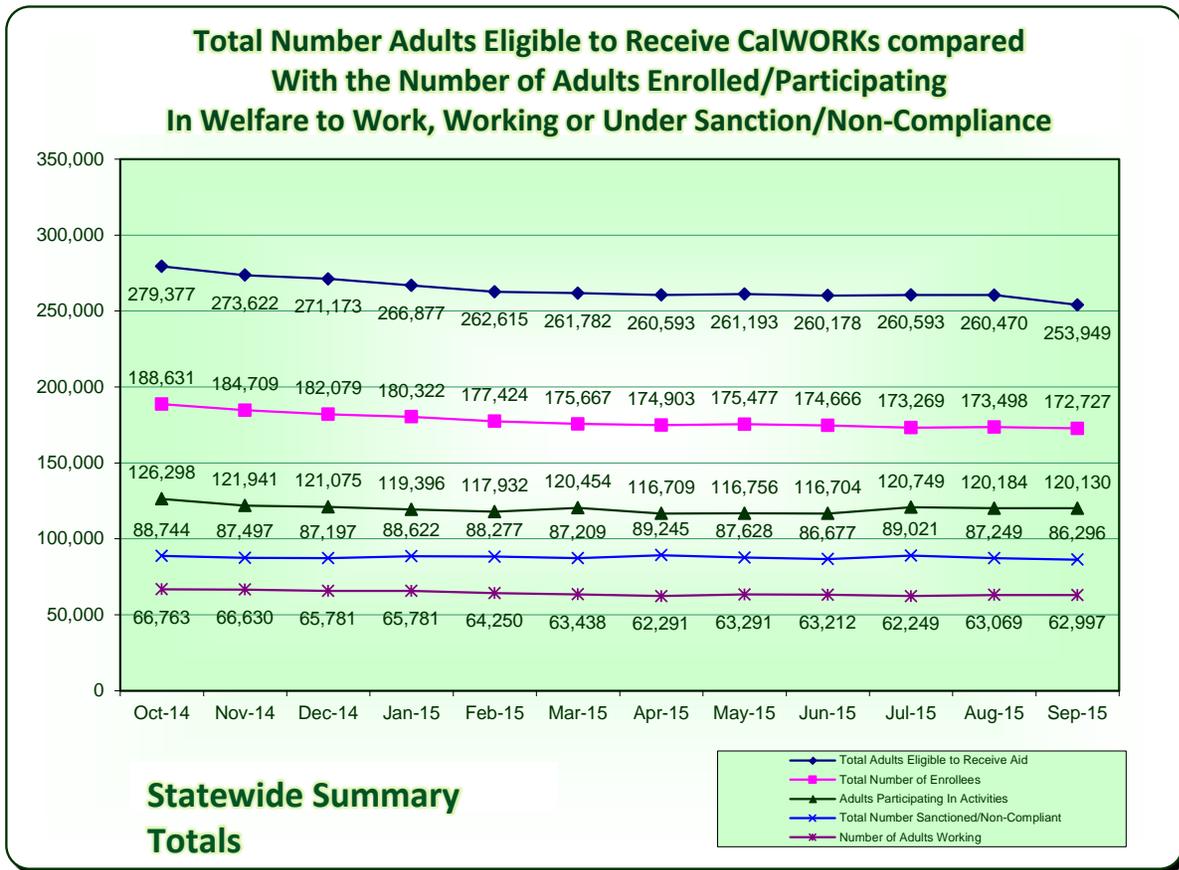
Selected Statewide CalWORKs Data ^{a/}

(A Description of Fiscal Year 2015/16 July - September Quarter
 CalWORKs and Welfare To Work Program Activity)

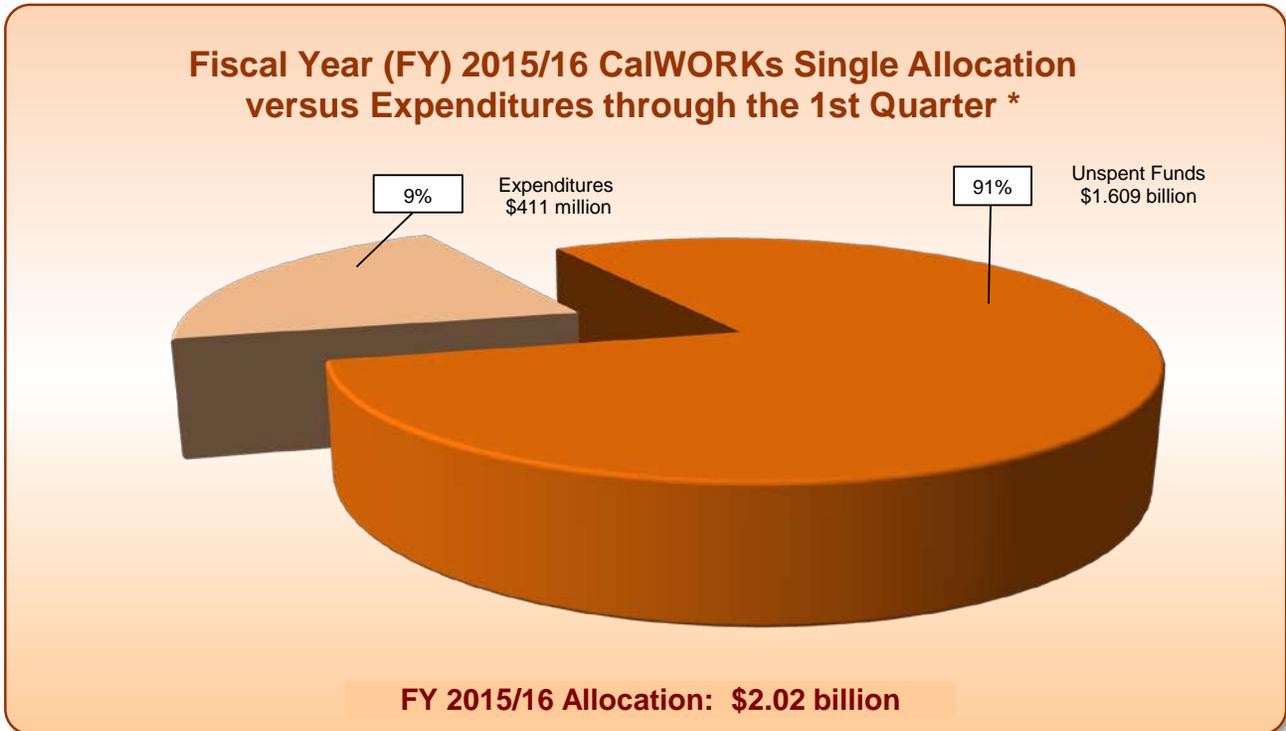
Combined Statewide Summary*	Single Parent Families	Two-Parent Families	Quarter Average
<i>*(Some totals may not add due to independent rounding)</i>			
Aided Adults	191,591	66,747	258,337
Enrolled Adults	124,074	49,091	173,165
Exempt Adults	64,031	15,805	79,836
Non-Compliant Adults	61,753	25,769	87,522
Sanctioned	41,530	17,867	59,397
Non-Compliant	20,222	7,903	28,125
Good Cause Non-Participants	12,407	4,586	16,993
Adults in Unduplicated Activities	88,327	32,028	120,354
Job Search and Job Readiness Assistance	10,781	4,585	15,366
Services	9,854	1,233	11,088
Receiving Mental Health Services	5,459	868	6,327
Receiving Substance Abuse Services	1,247	251	1,498
Receiving Domestic Abuse Services	3,148	115	3,263
Working (Unsubsidized Employment)	45,858	16,913	62,772
Education and Training ^{b/}	28,313	10,483	38,796
Supportive Services	84,837	22,567	107,404
Child Care	24,475	1,721	26,196
Transportation	49,067	16,993	66,060
Ancillary Services	11,295	3,853	15,148

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; July 2015 through September 2015. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used October 2014 through September 2015.



* Data was provided by the CDSS Administration Division/Financial Analysis Bureau.

***FEDERAL PROGRAM
SINGLE PARENT FAMILIES***

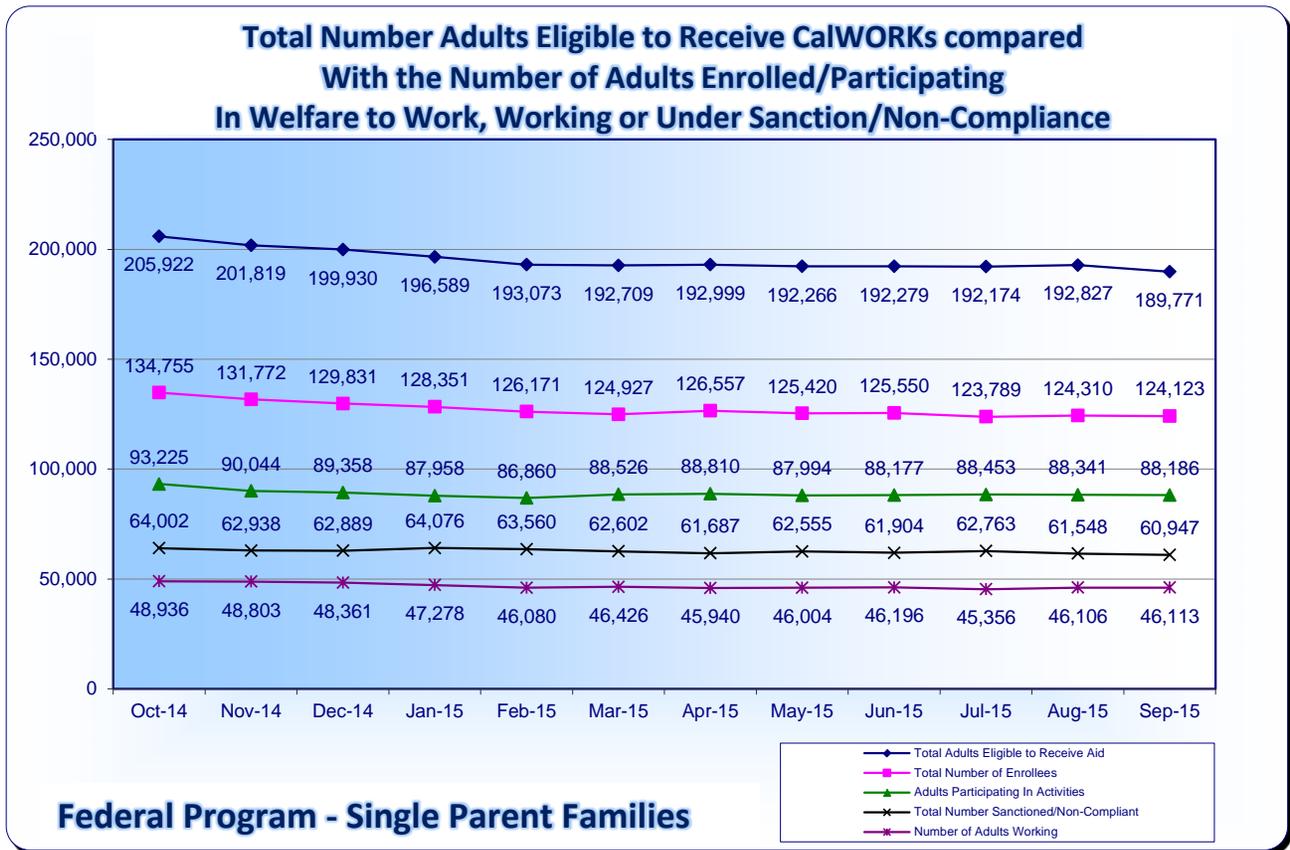
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Selected Statewide CalWORKs Data ^{a/}
 (A Description of Fiscal Year 2015/16 July - September Quarter
 CalWORKs and Welfare To Work Program Activity)

Federal Program - Single Parent Families	Quarter Average
<i>*(Some totals may not add due to independent rounding)</i>	
Aided Adults	191,591
Enrolled Adults	124,074
Exempt Adults	64,031
Non-Compliant Adults	61,753
Sanctioned	41,530
Non-Compliant	20,222
Good Cause Non-Participants	12,407
Adults in Unduplicated Activities	88,327
Job Search and Job Readiness Assistance	10,781
Services	9,854
Receiving Mental Health Services	5,459
Receiving Substance Abuse Services	1,247
Receiving Domestic Abuse Services	3,148
Working (Unsubsidized Employment)	45,858
Education and Training ^{b/}	28,313
Supportive Services	84,837
Child Care	24,475
Transportation	49,067
Ancillary Services	11,295

^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; July 2015 through September 2015. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used October 2014 through September 2015.

Clients in Various Stages of CalWORKs/Welfare To Work Federal Program - Single Parent Families

Table 1

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	191591	124074	64031	41530	20222	12407	88327	45858
Alameda	5103	3022	1828	1049	1091	122	3028	2284
Alpine	2	3	1	0	0	1	1	1
Amador	147	80	57	32	8	10	21	10
Butte	1360	680	645	328	115	60	348	131
Calaveras	234	173	48	22	11	16	64	28
Colusa	65	22	20	20	5	0	5	0
Contra Costa	3333	2188	1332	552	530	200	1910	1405
Del Norte	280	355	92	10	28	34	276	175
El Dorado	435	316	125	123	37	43	135	34
Fresno	7867	4624	1874	512	622	13	6633	3074
Glenn	171	87	79	20	10	2	29	10
Humboldt	624	467	219	166	64	106	305	110
Imperial	1911	1244	641	779	187	72	741	241
Inyo	39	19	16	8	0	5	14	5
Kern	6523	3402	2762	3591	974	277	1863	803
Kings	1079	811	257	207	122	52	418	140
Lake	440	224	201	117	43	25	114	45
Lassen	204	57	46	9	6	0	1	0
Los Angeles	61471	43608	14367	11653	3398	8066	25833	10586
Madera	1087	551	439	273	108	74	71	5
Marin	334	230	103	57	13	7	126	65
Mariposa	119	78	35	8	3	8	22	10
Mendocino	515	407	95	158	57	22	137	54
Merced	2657	1775	783	802	301	240	859	302
Modoc	42	23	18	12	4	2	9	5
Mono	10	8	3	2	0	0	6	4
Monterey	1449	803	672	511	180	49	592	234
Napa	239	137	103	44	17	6	94	51
Nevada	287	153	110	62	19	35	90	40
Orange	6952	4344	3462	1030	873	21	4494	3347
Placer	628	412	279	93	109	42	411	252
Plumas	81	47	28	17	4	2	14	2
Riverside	12071	6785	4847	3345	1407	566	4943	1997
Sacramento	11309	7761	3623	771	1618	64	5652	4277
San Benito	207	140	54	51	6	1	63	26
San Bernardino	17945	10405	7522	6753	2674	980	7668	3569
San Diego	11729	8422	4015	1520	2794	1	7403	4437
San Francisco	1823	1194	780	208	259	0	1291	800
San Joaquin	5024	2602	1876	2336	514	52	1031	319
San Luis Obispo	911	581	408	66	37	44	150	57
San Mateo	614	407	226	86	54	10	475	391
Santa Barbara	1533	966	631	44	47	44	626	418
Santa Clara	3291	2283	1217	587	205	142	1574	1305
Santa Cruz	780	523	345	65	28	70	580	427
Shasta	1106	636	425	298	120	82	403	144
Sierra	12	11	1	1	1	0	6	3
Siskiyou	337	179	133	20	14	22	66	31
Solano	2017	1380	638	182	243	10	618	337
Sonoma	1149	599	586	151	91	17	650	456
Stanislaus	3967	2167	1683	1190	472	133	1493	553
Sutter	535	388	144	124	43	28	154	62
Tehama	451	231	221	107	42	6	149	54
Trinity	50	41	17	12	8	2	25	11
Tulare	5245	3690	1790	345	328	481	2761	2002
Tuolumne	257	129	112	41	13	12	31	12
Ventura	2208	1374	1490	747	135	5	1168	366
Yolo	741	522	250	90	85	4	436	276
Yuba	593	309	263	120	46	20	245	72

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of July, August and September 2015 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of July, August and September 2015 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program - Single Parent Families

Table 2

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	28313		
Alameda	613	Orange	1168
Alpine	1	Placer	99
Amador	5	Plumas	9
Butte	221	Riverside	1359
Calaveras	16	Sacramento	1253
Colusa	5	San Benito	30
Contra Costa	318	San Bernardino	2049
Del Norte	50	San Diego	2199
El Dorado	40	San Francisco	419
Fresno	1353	San Joaquin	383
Glenn	5	San Luis Obispo	120
Humboldt	53	San Mateo	139
Imperial	420	Santa Barbara	163
Inyo	1	Santa Clara	758
Kern	603	Santa Cruz	189
Kings	71	Shasta	135
Lake	20	Sierra	3
Lassen	0	Siskiyou	19
Los Angeles	10808	Solano	185
Madera	10	Sonoma	254
Marin	60	Stanislaus	376
Mariposa	6	Sutter	50
Mendocino	25	Tehama	77
Merced	571	Trinity	9
Modoc	5	Tulare	603
Mono	2	Tuolumne	12
Monterey	197	Ventura	497
Napa	38	Yolo	109
Nevada	35	Yuba	97

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2015 (averaged).

Supportive Services ^{a/}
Federal Program - Single Parent Families
Table 3

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	24,475	49,067	11,295	84,837
Alameda	1247	1747	260	3254
Alpine	0	1	0	2
Amador	21	15	9	45
Butte	175	129	24	328
Calaveras	21	47	4	73
Colusa	2	2	0	4
Contra Costa	270	617	145	1033
Del Norte	31	73	58	162
El Dorado	50	36	12	98
Fresno	940	1579	463	2982
Glenn	17	14	19	50
Humboldt	63	158	39	260
Imperial	228	423	44	696
Inyo	15	1	0	16
Kern	889	958	310	2158
Kings	163	269	80	511
Lake	23	15	21	59
Lassen	22	0	0	22
Los Angeles	7274	15144	3734	26152
Madera	71	51	22	144
Marin	92	107	6	205
Mariposa	10	19	4	32
Mendocino	50	48	51	149
Merced	193	338	113	644
Modoc	2	6	2	10
Mono	1	0	2	2
Monterey	245	490	128	863
Napa	31	41	16	88
Nevada	28	66	24	118
Orange	871	1238	322	2431
Placer	204	226	56	486
Plumas	9	1	0	10
Riverside	2184	3891	1109	7184
Sacramento	498	2897	260	3655
San Benito	44	26	21	91
San Bernardino	3195	8296	1397	12888
San Diego	1565	3498	702	5765
San Francisco	476	482	88	1046
San Joaquin	457	810	292	1559
San Luis Obispo	120	66	114	300
San Mateo	124	109	24	257
Santa Barbara	145	136	104	384
Santa Clara	371	1298	162	1831
Santa Cruz	271	301	64	636
Shasta	132	138	70	340
Sierra	6	6	1	12
Siskiyou	28	27	22	78
Solano	253	353	88	693
Sonoma	145	365	102	612
Stanislaus	267	692	220	1178
Sutter	96	97	31	224
Tehama	39	51	23	113
Trinity	3	9	8	20
Tulare	67	1034	286	1387
Tuolumne	8	26	3	36
Ventura	479	211	47	737
Yolo	156	111	36	304
Yuba	88	279	54	421

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of July, August and September 2015 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Single Parent Families

Table 4

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3964	5459
Alameda	62	140
Alpine	0	1
Amador	4	2
Butte	18	40
Calaveras	0	4
Colusa	0	0
Contra Costa	143	52
Del Norte	442	1
El Dorado	7	11
Fresno	46	126
Glenn	11	21
Humboldt	65	62
Imperial	13	84
Inyo	0	1
Kern	178	118
Kings	107	75
Lake	16	18
Lassen	0	0
Los Angeles	987	2585
Madera	23	4
Marin	27	33
Mariposa	1	1
Mendocino	14	4
Merced	62	70
Modoc	0	0
Mono	2	2
Monterey	123	97
Napa	8	6
Nevada	0	0
Orange	321	339
Placer	19	34
Plumas	1	0
Riverside	149	149
Sacramento	11	37
San Benito	0	0
San Bernardino	106	71
San Diego	178	141
San Francisco	18	47
San Joaquin	25	5
San Luis Obispo	9	11
San Mateo	5	4
Santa Barbara	12	14
Santa Clara	91	246
Santa Cruz	30	34
Shasta	65	61
Sierra	0	0
Siskiyou	7	5
Solano	24	49
Sonoma	49	68
Stanislaus	110	51
Sutter	11	33
Tehama	35	35
Trinity	4	4
Tulare	148	328
Tuolumne	6	1
Ventura	74	56
Yolo	26	38
Yuba	71	40

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2015 through September 2015.

Substance Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 5

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1119	1247
Alameda	0	79
Alpine	0	0
Amador	0	0
Butte	9	7
Calaveras	1	6
Colusa	0	0
Contra Costa	34	9
Del Norte	297	0
El Dorado	8	7
Fresno	46	91
Glenn	2	1
Humboldt	14	14
Imperial	2	5
Inyo	0	0
Kern	27	27
Kings	7	8
Lake	7	7
Lassen	0	0
Los Angeles	186	315
Madera	8	0
Marin	7	7
Mariposa	0	0
Mendocino	6	10
Merced	11	12
Modoc	0	0
Mono	0	1
Monterey	9	12
Napa	5	3
Nevada	0	0
Orange	0	20
Placer	11	14
Plumas	0	0
Riverside	26	15
Sacramento	1	16
San Benito	0	0
San Bernardino	24	19
San Diego	130	132
San Francisco	1	2
San Joaquin	1	3
San Luis Obispo	7	3
San Mateo	1	2
Santa Barbara	2	1
Santa Clara	36	148
Santa Cruz	11	16
Shasta	11	6
Sierra	0	0
Siskiyou	0	0
Solano	1	6
Sonoma	21	40
Stanislaus	87	53
Sutter	4	20
Tehama	14	10
Trinity	1	2
Tulare	10	49
Tuolumne	1	1
Ventura	18	22
Yolo	2	15
Yuba	12	9

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2015 through September 2015.

Domestic Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,827	3148
Alameda	173	249
Alpine	0	0
Amador	0	0
Butte	6	3
Calaveras	0	1
Colusa	0	0
Contra Costa	839	30
Del Norte	256	0
El Dorado	0	0
Fresno	14	26
Glenn	1	7
Humboldt	7	5
Imperial	13	7
Inyo	0	0
Kern	22	13
Kings	4	6
Lake	3	2
Lassen	0	0
Los Angeles	1175	2435
Madera	2	0
Marin	4	4
Mariposa	1	1
Mendocino	9	3
Merced	1	0
Modoc	0	1
Mono	0	0
Monterey	11	6
Napa	3	1
Nevada	1	1
Orange	55	88
Placer	4	7
Plumas	0	0
Riverside	6	8
Sacramento	4	8
San Benito	0	0
San Bernardino	42	33
San Diego	19	8
San Francisco	0	0
San Joaquin	0	0
San Luis Obispo	4	7
San Mateo	1	1
Santa Barbara	0	0
Santa Clara	0	44
Santa Cruz	0	4
Shasta	2	2
Sierra	0	0
Siskiyou	0	1
Solano	6	8
Sonoma	5	5
Stanislaus	77	32
Sutter	0	5
Tehama	22	15
Trinity	4	3
Tulare	20	56
Tuolumne	0	2
Ventura	4	4
Yolo	0	0
Yuba	7	3

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2015 through September 2015.

***FEDERAL PROGRAM
TWO-PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of Fiscal Year 2015/16 July - September Quarter
 CalWORKs and Welfare To Work Program Activity)

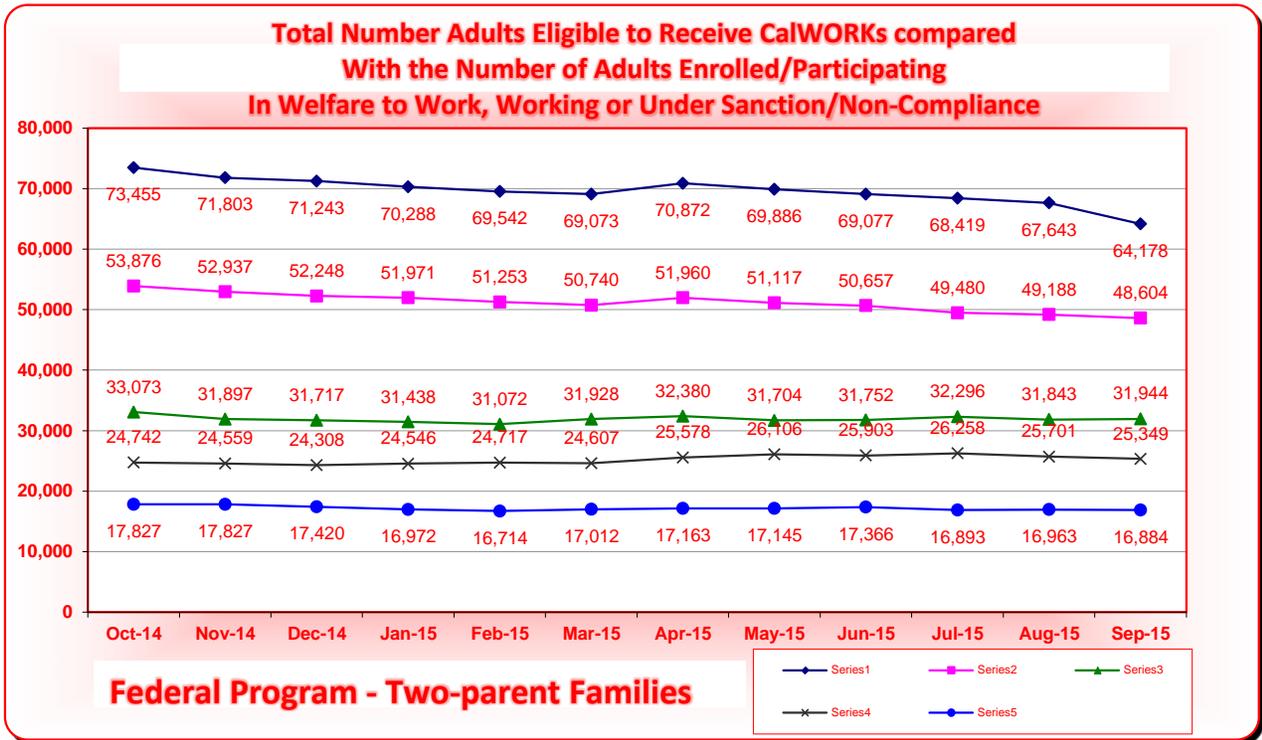
Federal Program - Two-Parent Families

**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	66,747
Enrolled Adults	49,091
Exempt Adults	15,805
Non-Compliant Adults	25,769
Sanctioned	17,867
Non-Compliant	7,903
Good Cause Non-Participants	4,586
Adults in Unduplicated Activities	32,028
Job Search and Job Readiness Assistance	4,585
Services	1,233
Receiving Mental Health Services	868
Receiving Substance Abuse Services	251
Receiving Domestic Abuse Services	115
Working (Unsubsidized Employment)	16,913
Education and Training ^{b/}	10,483
Supportive Services	22,567
Child Care	1,721
Transportation	16,993
Ancillary Services	3,853

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; July 2015 through September 2015. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used July October 2014 through September 2015.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Two-Parent Families**

Table 7

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	66,747	49,091	15,805	17,867	7,903	4,586	32,028	16,913
Alameda	1165	757	318	287	263	17	602	461
Alpine	0	0	0	0	0	0	0	0
Amador	51	43	7	9	4	5	10	2
Butte	576	400	170	192	69	63	194	64
Calaveras	117	95	17	10	7	10	35	8
Colusa	31	14	7	3	3	1	1	0
Contra Costa	760	565	239	135	131	34	423	321
Del Norte	244	176	33	7	8	24	103	68
El Dorado	148	100	47	71	24	20	16	4
Fresno	3522	2663	1032	402	374	4	3924	1880
Glenn	78	45	29	9	5	11	12	5
Humboldt	327	246	96	98	33	71	149	51
Imperial	907	630	244	406	108	77	336	118
Inyo	20	9	8	3	0	2	7	4
Kern	2437	1512	727	1394	468	297	642	248
Kings	510	404	76	115	71	38	175	63
Lake	222	136	80	82	25	28	52	28
Lassen	136	42	19	9	2	3	1	0
Los Angeles	15058	12584	1724	3802	1000	1480	6823	3255
Madera	494	301	165	155	59	45	27	2
Marin	61	42	18	12	4	4	19	6
Mariposa	88	62	22	6	5	8	14	6
Mendocino	211	168	38	69	21	18	44	24
Merced	1273	872	326	508	175	144	381	129
Modoc	40	31	8	7	5	6	12	7
Mono	1	1	0	1	0	0	1	1
Monterey	413	284	124	216	80	38	175	79
Napa	47	34	11	15	11	4	18	9
Nevada	107	58	38	20	8	14	29	12
Orange	2208	1452	859	360	299	4	1358	1011
Placer	241	151	102	45	43	12	131	84
Plumas	25	14	8	8	2	2	3	1
Riverside	4299	2961	942	1559	638	494	2015	758
Sacramento	6808	4841	2027	432	823	20	3451	2288
San Benito	67	58	6	29	0	4	15	5
San Bernardino	7389	4610	2687	3813	1334	748	2953	1382
San Diego	4947	4401	593	367	630	0	3209	1887
San Francisco	241	180	67	29	41	1	162	98
San Joaquin	2081	1142	652	1286	218	40	382	130
San Luis Obispo	217	156	70	17	6	19	30	13
San Mateo	153	124	35	21	16	4	108	85
Santa Barbara	401	301	94	14	9	30	159	111
Santa Clara	845	674	149	103	46	22	460	286
Santa Cruz	150	110	47	13	9	13	104	72
Shasta	460	313	129	211	59	47	177	60
Sierra	4	2	1	0	0	0	2	1
Siskiyou	217	161	37	19	14	22	56	27
Solano	702	497	148	71	63	3	172	105
Sonoma	179	114	69	35	21	1	104	62
Stanislaus	1693	1379	247	771	292	290	772	296
Sutter	316	252	65	72	23	36	80	30
Tehama	238	150	73	77	35	26	79	35
Trinity	33	33	3	10	6	2	18	7
Tulare	2449	1764	699	140	160	205	1219	946
Tuolumne	136	92	33	39	10	9	27	15
Ventura	490	374	159	124	52	2	212	95
Yolo	408	289	112	57	51	10	211	129
Yuba	308	217	71	102	36	54	135	39

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of July, August and September 2015 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of July, August and September 2015 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

Education and/or Training Activities ^{a/}
Federal Program - Two-Parent Families
Table 8

Average Number of Clients in Education and/or Training Activities				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	10,483			
Alameda	149		Orange	356
Alpine	0		Placer	27
Amador	1		Plumas	3
Butte	97		Riverside	413
Calaveras	12		Sacramento	1,165
Colusa	1		San Benito	7
Contra Costa	74		San Bernardino	701
Del Norte	9		San Diego	1,374
El Dorado	2		San Francisco	58
Fresno	671		San Joaquin	104
Glenn	0		San Luis Obispo	16
Humboldt	31		San Mateo	26
Imperial	175		Santa Barbara	31
Inyo	0		Santa Clara	174
Kern	201		Santa Cruz	40
Kings	28		Shasta	46
Lake	9		Sierra	0
Lassen	0		Siskiyou	15
Los Angeles	3347		Solano	34
Madera	1		Sonoma	37
Marin	7		Stanislaus	163
Mariposa	2		Sutter	43
Mendocino	5		Tehama	32
Merced	259		Trinity	6
Modoc	7		Tulare	212
Mono	0		Tuolumne	5
Monterey	59		Ventura	108
Napa	2		Yolo	78
Nevada	10		Yuba	55

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2015 (averaged).

Supportive Services ^{a/}
Federal Program - Two-Parent Families
Table 9

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	1,721	16,993	3,853	22,567
Alameda	55	351	44	450
Alpine	0	0	0	0
Amador	2	7	4	13
Butte	28	61	19	108
Calaveras	2	23	4	28
Colusa	0	0	0	0
Contra Costa	0	114	25	139
Del Norte	6	14	23	43
El Dorado	2	7	6	14
Fresno	69	818	246	1133
Glenn	3	10	4	17
Humboldt	7	70	17	94
Imperial	20	114	18	152
Inyo	3	0	0	3
Kern	31	309	111	451
Kings	26	108	27	161
Lake	2	6	10	19
Lassen	3	0	0	3
Los Angeles	356	3560	969	4885
Madera	8	21	8	38
Marin	5	15	4	24
Mariposa	0	12	2	15
Mendocino	4	14	20	38
Merced	26	154	54	234
Modoc	0	6	1	7
Mono	0	0	0	0
Monterey	14	148	43	205
Napa	1	7	3	12
Nevada	4	18	7	29
Orange	54	362	89	505
Placer	11	63	10	84
Plumas	0	0	0	0
Riverside	141	1555	399	2095
Sacramento	93	1785	221	2099
San Benito	4	9	6	19
San Bernardino	192	3302	522	4015
San Diego	230	1841	346	2417
San Francisco	29	83	18	130
San Joaquin	38	249	99	385
San Luis Obispo	2	8	10	20
San Mateo	6	21	4	31
Santa Barbara	15	34	33	81
Santa Clara	21	334	40	396
Santa Cruz	20	59	13	92
Shasta	13	55	25	93
Sierra	1	1	0	2
Siskiyou	4	19	17	39
Solano	16	82	29	126
Sonoma	5	61	20	85
Stanislaus	20	339	95	454
Sutter	14	61	21	96
Tehama	7	25	14	46
Trinity	1	7	11	19
Tulare	5	377	86	468
Tuolumne	0	14	3	17
Ventura	53	38	9	100
Yolo	34	50	18	103
Yuba	14	193	27	234

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of July, August and September 2015 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Two-Parent Families
Table 10

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	970	868
Alameda	8	19
Alpine	0	0
Amador	1	2
Butte	6	14
Calaveras	2	3
Colusa	0	0
Contra Costa	37	9
Del Norte	234	0
El Dorado	0	0
Fresno	6	31
Glenn	3	8
Humboldt	12	13
Imperial	1	41
Inyo	0	0
Kern	48	30
Kings	22	10
Lake	2	3
Lassen	0	0
Los Angeles	89	227
Madera	7	2
Marin	1	5
Mariposa	0	2
Mendocino	1	0
Merced	29	25
Modoc	3	0
Mono	0	0
Monterey	14	10
Napa	0	0
Nevada	0	0
Orange	107	113
Placer	0	8
Plumas	0	0
Riverside	23	25
Sacramento	8	7
San Benito	0	0
San Bernardino	36	21
San Diego	29	21
San Francisco	0	1
San Joaquin	6	2
San Luis Obispo	3	2
San Mateo	1	1
Santa Barbara	1	1
Santa Clara	30	81
Santa Cruz	5	4
Shasta	28	20
Sierra	0	0
Siskiyou	3	5
Solano	9	8
Sonoma	6	8
Stanislaus	34	16
Sutter	1	7
Tehama	14	8
Trinity	3	2
Tulare	62	38
Tuolumne	3	0
Ventura	9	2
Yolo	4	3
Yuba	19	15

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2015 through September 2015.

Substance Abuse Treatment ^{a/}
Federal Program - Two-Parent Families

Table 11

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	383	251
Alameda	0	11
Alpine	0	0
Amador	1	2
Butte	1	0
Calaveras	0	2
Colusa	0	0
Contra Costa	8	2
Del Norte	183	0
El Dorado	2	1
Fresno	11	25
Glenn	0	0
Humboldt	0	1
Imperial	0	4
Inyo	0	0
Kern	6	4
Kings	1	1
Lake	4	2
Lassen	0	0
Los Angeles	14	24
Madera	3	0
Marin	0	0
Mariposa	0	1
Mendocino	0	1
Merced	10	8
Modoc	0	0
Mono	0	0
Monterey	6	4
Napa	0	0
Nevada	0	0
Orange	0	7
Placer	0	3
Plumas	0	0
Riverside	6	5
Sacramento	0	0
San Benito	0	0
San Bernardino	12	9
San Diego	18	16
San Francisco	0	0
San Joaquin	0	0
San Luis Obispo	1	1
San Mateo	0	0
Santa Barbara	0	0
Santa Clara	13	49
Santa Cruz	4	6
Shasta	2	4
Sierra	0	1
Siskiyou	2	0
Solano	0	2
Sonoma	2	5
Stanislaus	42	18
Sutter	1	8
Tehama	6	4
Trinity	1	1
Tulare	5	6
Tuolumne	0	1
Ventura	4	3
Yolo	2	4
Yuba	12	5

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2015 through September 2015.

Domestic Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	374	115
Alameda	24	34
Alpine	0	0
Amador	0	0
Butte	1	0
Calaveras	0	0
Colusa	0	0
Contra Costa	217	0
Del Norte	51	0
El Dorado	0	0
Fresno	0	2
Glenn	0	0
Humboldt	1	1
Imperial	0	2
Inyo	0	0
Kern	2	1
Kings	3	1
Lake	0	1
Lassen	0	0
Los Angeles	36	49
Madera	2	1
Marin	0	0
Mariposa	0	0
Mendocino	2	0
Merced	1	1
Modoc	0	0
Mono	0	0
Monterey	2	1
Napa	0	0
Nevada	0	0
Orange	1	1
Placer	0	0
Plumas	0	0
Riverside	1	0
Sacramento	0	1
San Benito	0	0
San Bernardino	4	1
San Diego	2	0
San Francisco	0	0
San Joaquin	2	0
San Luis Obispo	0	0
San Mateo	0	0
Santa Barbara	0	0
Santa Clara	0	1
Santa Cruz	0	0
Shasta	0	0
Sierra	0	0
Siskiyou	0	0
Solano	0	0
Sonoma	0	1
Stanislaus	13	5
Sutter	0	0
Tehama	4	1
Trinity	0	0
Tulare	2	7
Tuolumne	1	0
Ventura	1	3
Yolo	0	0
Yuba	1	0

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2015 through September 2015.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For July:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 03/01/16.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 01/22/16.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 01/26/16.

Child Care Monthly Reports (CW 115), V2, 01/20/16.

Child Care Monthly Reports (CW 115A), V2, 01/22/16.

For August:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 03/01/16.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 01/25/16.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 02/16/16.

Child Care Monthly Reports (CW 115), V2, 01/27/16.

Child Care Monthly Reports (CW 115A), V2, 01/27/16.

For September:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 03/01/16.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 01/25/16.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 01/26/16.

Child Care Monthly Reports (CW 115), V2, 01/27/16.

Child Care Monthly Reports (CW 115A), V2, 01/27/16.



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