



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 12/13
July through September

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California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
January 2013

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the first quarterly report for Fiscal Year (FY) 2012/13 and covers **July through September 2012**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

Federal Program is now Federal Program – Single Parent Families

and

Separate State Program is now Federal Program – Two-Parent Families.

Any inquiries about this report should be directed to:

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This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the first quarter of FY 2012/13, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid increased 1.3 percent.
- Over that same period, there was a 1.6 percent decrease in the number of adults participating in a Welfare To Work activity.
- There was a 1.0 percent decrease in the CalWORKs caseload in the first quarter of FY 2012/13. The number of adults reported as working increased by 0.3 percent and the number of those in either a sanction or non-compliance status increased by 2.0 percent.
- During the first quarter, there was an increase of 0.4 percent in the number of eligible or aided adults. There was a 1.3 percent increase in the adults from single parent families and a 1.9 percent decrease in the adults from two-parent families.
- According to monthly reporting, during the first quarter of FY 2012/13, a monthly average of 6,839 people received mental health services; for substance abuse, a monthly average of 1,429 received services; for domestic abuse services, a monthly average of 3,351.
- During this quarter, a monthly average of 99,245 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.
- 19 percent of the CalWORKs FY 2012/13 Single Allocation has been spent by the end of the first quarter.

CalWORKs Single Allocation

The California Work Opportunity and Responsibility to Kids (CalWORKs) is a statewide welfare program operated locally by county welfare departments that provides cash grants and services to eligible needy California families. In contrast to grant payments, the CalWORKs Single Allocation includes funding for the following program components: Eligibility Administration, Welfare-to-Work (WTW) Employment Services, Cal Learn, Stage One Child Care, and Mental Health and Substance Abuse.

- CalWORKs Eligibility Administration component reflects the administrative costs for the Temporary Assistance for Needy Families (TANF)/ CalWORKs program. The basic costs include the costs for general administration, coordination and overhead for the programs such as the salaries and benefits of staff performing activities related to eligibility determination, preparation of budgets, monitoring programs, fraud units, services related to accounting, litigation, payroll and personnel, and costs for the goods and services required for the administration of the program such as supplies, equipment, utilities, and rental and maintenance of office space.
- CalWORKs Employment Services component reflects the cost of providing employment and training services to individuals in the CalWORKs WTW program. Employment services provided to WTW participants include a wide variety of work, educational, and training activities designed to assist individuals in obtaining and retaining employment.
- Cal Learn component reflects the cost of providing intensive case management, supportive services and fiscal incentives and disincentives to eligible teen recipients who are pregnant or parenting and participating in the Cal-Learn program.
- Stage One Child Care component reflects the cost for Stage One Child Care for CalWORKs program families who are working or participating in work activities while on aid, former CalWORKs recipients who are unable to transfer to Stage Two due to the lack of available slots, and eligible teen parents participating in the Cal-Learn program. Child care services are available to CalWORKs families with children under 13 years of age.
- Mental Health and Substance Abuse component reflects the cost to provide necessary mental health and substance abuse services, including case management and treatment, to CalWORKs program WTW participants in need of these services to obtain or retain employment.

STATEWIDE SUMMARY DATA

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Selected Statewide CalWORKs Data ^{a/}

(A Description of Fiscal Year 2012/13 July - September Quarter
 CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

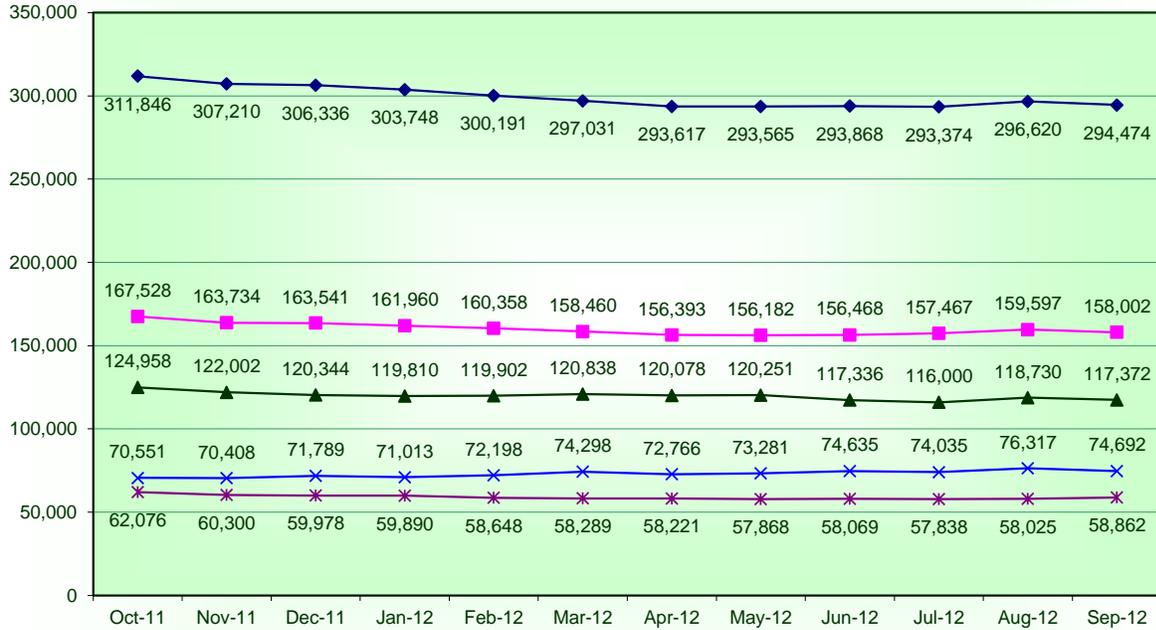
**(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
Aided Adults	215,460	79,363	294,823
Enrolled Adults	108,235	50,120	158,355
Exempt Adults	105,331	27,220	132,551
Non-Compliant Adults	52,785	22,230	75,015
Sanctioned	35,058	14,471	49,529
Non-Compliant	17,727	7,759	25,485
Good Cause Non-Participants	9,818	4,304	14,122
Adults in Unduplicated Activities	83,860	33,507	117,367
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Job Search and Job Readiness Assistance	10,559	4,522	15,081
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Services	10,372	1,246	11,619
Receiving Mental Health Services	5,949	890	6,839
Receiving Substance Abuse Services	1,198	230	1,429
Receiving Domestic Abuse Services	3,225	126	3,351
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Working (Unsubsidized Employment)	41,240	17,002	58,242
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Education and Training ^{b/}	35,436	14,181	49,617
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Supportive Services	75,574	23,671	99,245
Child Care	19,452	1,418	20,870
Transportation	45,026	18,107	63,133
Ancillary Services	11,095	4,145	15,240

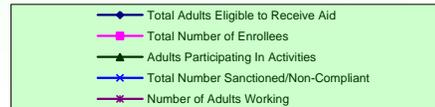
^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; July 2012 through September 2012. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

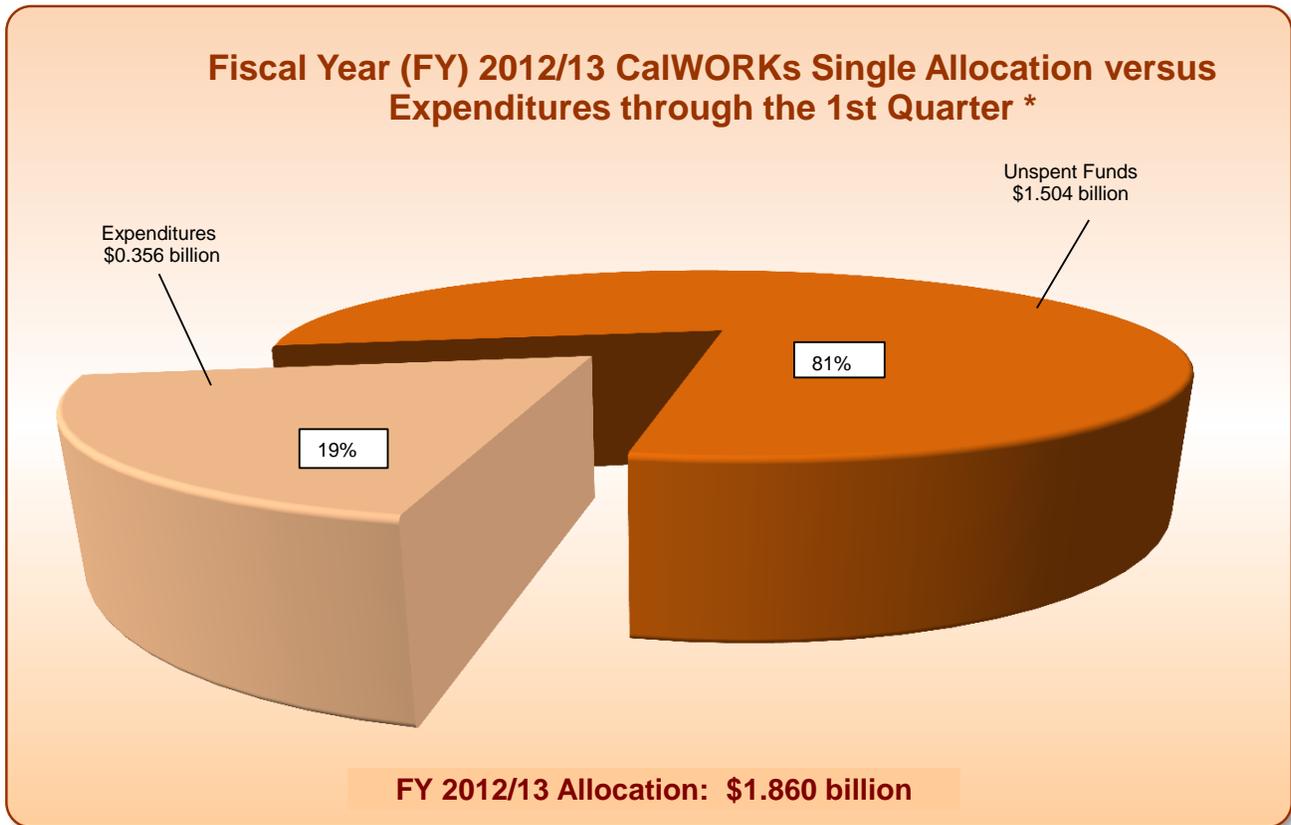
Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used October 2011 through September 2012.



* Data was provided by the CDSS Administration Division/Financial Analysis Bureau.

***FEDERAL PROGRAM
SINGLE PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of Fiscal Year 2012/13 July - September Quarter
 CalWORKs and Welfare To Work Program Activity)

	<u>Quarter Average</u>
<i>*(Some totals may not add due to independent rounding)</i>	
Aided Adults	215,460
Enrolled Adults	108,235
Exempt Adults	105,331
Non-Compliant Adults	52,785
Sanctioned	35,058
Non-Compliant	17,727
Good Cause Non-Participants	9,818
Adults in Unduplicated Activities	83,860
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Job Search and Job Readiness Assistance	10,559
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Services	10,372
Receiving Mental Health Services	5,949
Receiving Substance Abuse Services	1,198
Receiving Domestic Abuse Services	3,225
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Working (Unsubsidized Employment)	41,240
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Education and Training ^{b/}	35,436
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Supportive Services	75,574
Child Care	19,452
Transportation	45,026
Ancillary Services	11,095

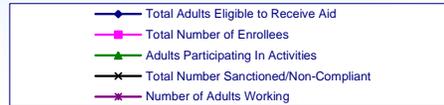
^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; July 2012 through September 2012. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program - Single Parent Families



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used October 2011 through September 2012.

Clients in Various Stages of CalWORKs/Welfare To Work Federal Program - Single Parent Families

Table 1

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	215,541	108,235	105,331	35,058	17,727	9,818	83,860	41,240
Alameda	7,371	3,845	3,244	1,101	1,050	69	3,661	2,415
Alpine	1	2	1	0	0	1	0	-
Amador	187	96	84	15	6	23	21	8
Butte	1,548	657	833	258	96	75	330	93
Calaveras	274	175	92	19	9	25	111	47
Colusa	72	18	44	23	8	1	3	-
Contra Costa	4,279	2,573	1,982	540	476	224	2,140	1,433
Del Norte	324	469	124	17	57	66	335	195
El Dorado	464	285	181	82	27	32	120	32
Fresno	9,543	5,239	4,519	1,769	480	12	4,209	2,836
Glenn	170	67	94	15	7	2	42	16
Humboldt	633	374	293	111	45	81	244	77
Imperial	1,779	1,195	707	772	396	51	871	164
Inyo	57	18	27	4	2	3	13	8
Kern	7,337	2,398	4,086	2,289	556	195	1,629	618
Kings	1,085	560	474	196	83	32	315	103
Lake	430	197	230	65	20	34	95	33
Lassen	198	39	66	11	17	1	8	5
Los Angeles	68,414	34,256	31,624	9,651	4,197	5,364	26,277	10,170
Madera	1,056	454	545	160	58	48	118	20
Marin	409	256	167	61	20	5	152	76
Mariposa	97	70	24	10	2	4	5	2
Mendocino	595	304	282	137	17	81	107	53
Merced	2,740	1,349	1,326	601	207	299	739	218
Modoc	52	23	19	9	6	-	20	6
Mono	13	5	5	3	-	1	5	1
Monterey	1,801	962	857	481	193	65	543	193
Napa	259	149	122	50	26	2	118	61
Nevada	385	210	148	51	17	47	51	24
Orange	6,578	3,313	4,023	1,173	893	86	3,473	2,438
Placer	760	419	394	93	73	35	420	242
Plumas	79	33	48	13	2	3	16	3
Riverside	13,303	6,175	6,785	2,891	1,295	902	4,264	1,445
Sacramento	12,281	6,562	6,016	934	1,598	55	5,669	3,757
San Benito	308	230	51	32	10	-	87	46
San Bernardino	18,856	8,394	10,291	5,080	2,237	1,262	6,409	2,180
San Diego	13,417	7,206	6,688	789	963	2	7,120	3,963
San Francisco	2,121	1,295	1,165	263	224	3	1,317	766
San Joaquin	5,741	1,932	3,025	1,871	358	51	1,121	338
San Luis Obispo	959	523	521	93	59	8	254	94
San Mateo	1,240	817	445	42	106	2	678	545
Santa Barbara	1,656	927	827	82	38	43	591	411
Santa Clara	4,577	2,784	1,900	508	223	141	2,045	1,507
Santa Cruz	891	376	613	139	37	51	361	314
Shasta	1,291	540	689	254	112	57	338	98
Sierra	15	3	2	-	-	-	1	0
Siskiyou	362	147	199	15	9	17	58	27
Solano	2,270	1,286	1,096	257	281	10	706	346
Sonoma	1,456	693	835	191	97	-	797	485
Stanislaus	4,894	2,103	2,552	827	425	81	1,273	325
Sutter	595	287	278	94	35	31	146	48
Tehama	530	204	317	92	34	4	138	42
Trinity	57	39	24	12	10	1	21	4
Tulare	5,435	3,659	1,942	106	233	66	2,350	1,756
Tuolumne	299	127	154	49	18	18	65	22
Ventura	2,672	1,268	1,564	466	151	24	1,286	862
Yolo	683	386	338	99	85	6	350	202
Yuba	640	263	352	94	44	16	228	67

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of July, August, and September 2012 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of July, August, and September 2012 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program - Single Parent Families

Table 2

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	35,436		
Alameda	1,116	Orange	1,527
Alpine	-	Placer	148
Amador	5	Plumas	14
Butte	282	Riverside	1,372
Calaveras	22	Sacramento	1,476
Colusa	3	San Benito	38
Contra Costa	611	San Bernardino	1,687
Del Norte	71	San Diego	4,378
El Dorado	36	San Francisco	477
Fresno	1,059	San Joaquin	554
Glenn	21	San Luis Obispo	190
Humboldt	44	San Mateo	238
Imperial	664	Santa Barbara	237
Inyo	3	Santa Clara	1,662
Kern	741	Santa Cruz	179
Kings	88	Shasta	178
Lake	24	Sierra	-
Lassen	2	Siskiyou	22
Los Angeles	12,497	Solano	277
Madera	10	Sonoma	353
Marin	58	Stanislaus	387
Mariposa	1	Sutter	93
Mendocino	40	Tehama	87
Merced	699	Trinity	10
Modoc	10	Tulare	452
Mono	1	Tuolumne	24
Monterey	213	Ventura	787
Napa	32	Yolo	122
Nevada	18	Yuba	95

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of July, August, and September 2012 (averaged).

Supportive Services ^{a/}
Federal Program - Single Parent Families
Table 3

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	19,452	45,026	11,095	75,574
Alameda	1,445	1,970	359	3,773
Alpine	-	-	-	-
Amador	18	8	0	26
Butte	127	143	18	288
Calaveras	22	65	8	95
Colusa	8	2	-	10
Contra Costa	253	671	181	1,105
Del Norte	30	104	10	143
El Dorado	29	71	17	117
Fresno	664	1,717	551	2,932
Glenn	15	17	9	42
Humboldt	63	161	31	256
Imperial	171	288	21	480
Inyo	12	11	1	24
Kern	555	693	408	1,657
Kings	117	221	37	375
Lake	21	21	20	62
Lassen	20	0	-	20
Los Angeles	5,248	15,170	4,355	24,773
Madera	26	98	33	158
Marin	78	134	10	222
Mariposa	5	21	7	33
Mendocino	18	31	24	73
Merced	78	340	122	540
Modoc	7	16	1	24
Mono	2	2	-	4
Monterey	198	485	135	818
Napa	43	20	7	71
Nevada	57	81	37	175
Orange	568	942	203	1,713
Placer	134	138	40	312
Plumas	5	5	1	11
Riverside	1,860	2,921	747	5,528
Sacramento	475	2,457	294	3,226
San Benito	49	31	27	107
San Bernardino	2,263	6,291	960	9,514
San Diego	1,214	3,358	731	5,303
San Francisco	481	591	55	1,127
San Joaquin	437	654	283	1,374
San Luis Obispo	114	69	60	243
San Mateo	129	182	39	350
Santa Barbara	139	137	99	375
Santa Clara	624	1,824	307	2,755
Santa Cruz	199	232	70	501
Shasta	92	120	33	245
Sierra	4	0	-	5
Siskiyou	12	17	1	30
Solano	154	446	50	651
Sonoma	162	447	147	755
Stanislaus	132	422	102	656
Sutter	57	109	20	186
Tehama	15	46	21	82
Trinity	1	15	13	29
Tulare	262	397	165	825
Tuolumne	4	31	4	40
Ventura	374	197	158	729
Yolo	124	144	29	297
Yuba	34	245	32	310

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of July, August, and September 2012 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Single Parent Families
Table 4

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,950	5,949
Alameda	60	187
Alpine	-	-
Amador	1	2
Butte	32	43
Calaveras	5	7
Colusa	-	-
Contra Costa	149	83
Del Norte	398	0
El Dorado	5	5
Fresno	66	89
Glenn	4	13
Humboldt	50	49
Imperial	7	91
Inyo	-	-
Kern	146	134
Kings	25	20
Lake	8	5
Lassen	-	-
Los Angeles	1,326	2,958
Madera	25	6
Marin	17	24
Mariposa	5	-
Mendocino	3	3
Merced	24	21
Modoc	-	1
Mono	-	-
Monterey	43	22
Napa	2	1
Nevada	-	-
Orange	267	267
Placer	6	11
Plumas	-	2
Riverside	161	160
Sacramento	11	70
San Benito	-	4
San Bernardino	152	127
San Diego	229	251
San Francisco	16	64
San Joaquin	17	13
San Luis Obispo	3	5
San Mateo	4	5
Santa Barbara	13	16
Santa Clara	93	218
Santa Cruz	8	13
Shasta	32	35
Sierra	-	-
Siskiyou	6	2
Solano	35	53
Sonoma	29	67
Stanislaus	90	52
Sutter	26	17
Tehama	26	22
Trinity	4	3
Tulare	256	632
Tuolumne	1	5
Ventura	29	23
Yolo	5	8
Yuba	30	42

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2012 through September 2012.

Substance Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 5

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	992	1,198
Alameda	-	73
Alpine	-	-
Amador	-	1
Butte	5	5
Calaveras	5	10
Colusa	-	-
Contra Costa	20	15
Del Norte	282	-
El Dorado	7	8
Fresno	39	50
Glenn	-	1
Humboldt	19	18
Imperial	-	-
Inyo	-	0
Kern	15	12
Kings	4	2
Lake	8	2
Lassen	-	-
Los Angeles	231	432
Madera	3	1
Marin	7	12
Mariposa	1	-
Mendocino	3	8
Merced	4	7
Modoc	-	1
Mono	-	-
Monterey	15	16
Napa	4	4
Nevada	-	-
Orange	-	16
Placer	1	4
Plumas	-	-
Riverside	22	14
Sacramento	2	39
San Benito	-	-
San Bernardino	35	32
San Diego	88	146
San Francisco	2	3
San Joaquin	-	-
San Luis Obispo	1	7
San Mateo	2	3
Santa Barbara	2	1
Santa Clara	15	31
Santa Cruz	4	13
Shasta	8	4
Sierra	-	-
Siskiyou	1	1
Solano	6	3
Sonoma	31	68
Stanislaus	44	45
Sutter	2	18
Tehama	13	10
Trinity	3	1
Tulare	10	14
Tuolumne	1	4
Ventura	9	18
Yolo	5	8
Yuba	13	16

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2012 through September 2012.

Domestic Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,641	3,225
Alameda	206	300
Alpine	-	-
Amador	-	-
Butte	7	5
Calaveras	-	2
Colusa	-	-
Contra Costa	517	48
Del Norte	252	-
El Dorado	-	-
Fresno	3	3
Glenn	-	-
Humboldt	8	8
Imperial	9	3
Inyo	-	1
Kern	4	3
Kings	2	1
Lake	9	7
Lassen	-	-
Los Angeles	1,339	2,434
Madera	3	1
Marin	9	12
Mariposa	2	0
Mendocino	3	6
Merced	1	-
Modoc	-	0
Mono	-	-
Monterey	18	4
Napa	1	-
Nevada	-	1
Orange	61	102
Placer	6	24
Plumas	-	-
Riverside	10	9
Sacramento	2	19
San Benito	-	-
San Bernardino	38	42
San Diego	8	14
San Francisco	13	39
San Joaquin	5	1
San Luis Obispo	-	3
San Mateo	-	2
Santa Barbara	-	1
Santa Clara	-	42
Santa Cruz	-	5
Shasta	3	2
Sierra	-	-
Siskiyou	-	-
Solano	-	3
Sonoma	5	11
Stanislaus	44	24
Sutter	1	2
Tehama	27	11
Trinity	2	3
Tulare	18	18
Tuolumne	2	2
Ventura	2	1
Yolo	-	2
Yuba	1	2

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for July 2012 through September 2012.

***FEDERAL PROGRAM
TWO-PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of Fiscal Year 2012/13 July - September Quarter
 CalWORKs and Welfare To Work Program Activity)

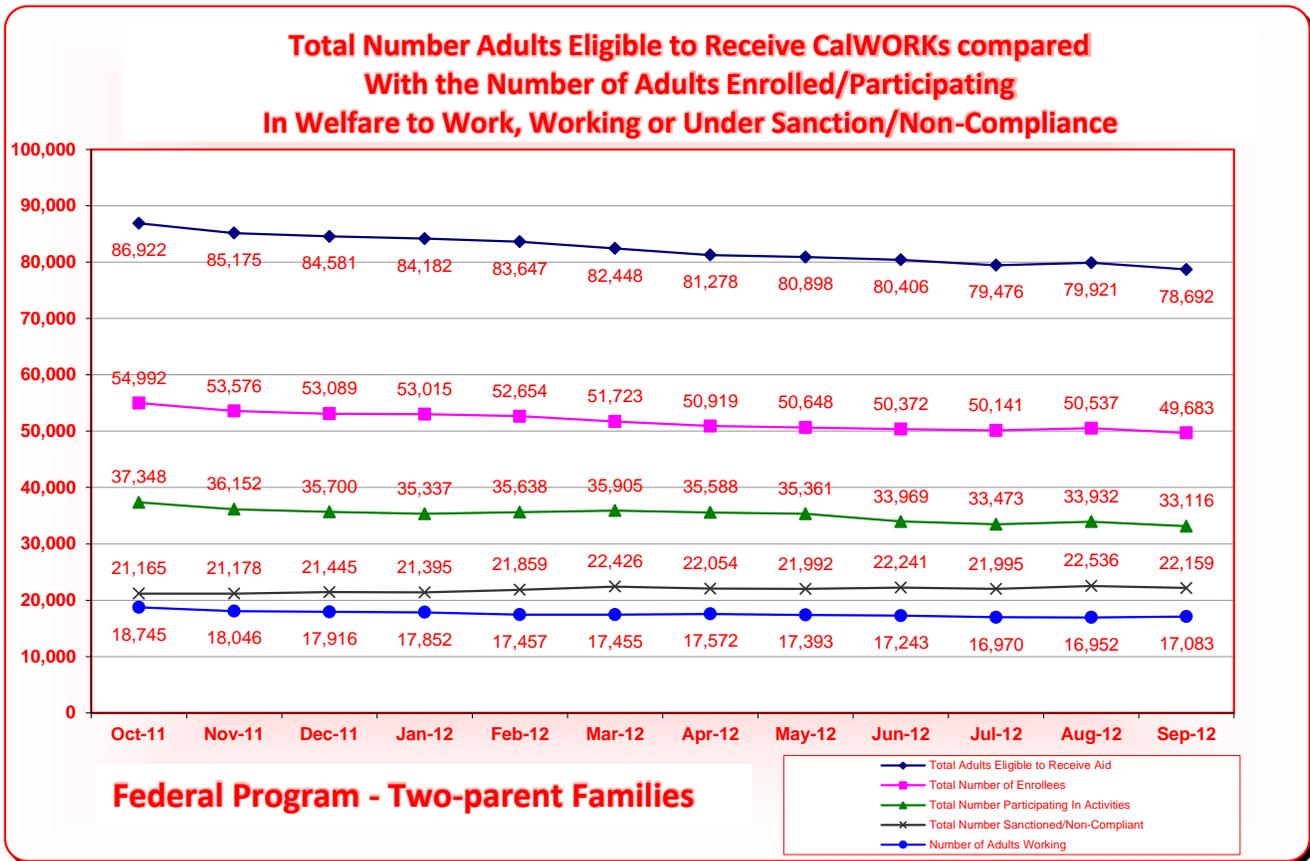
Federal Program - Two-Parent Families

**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	79,363
Enrolled Adults	50,120
Exempt Adults	27,220
Non-Compliant Adults	22,230
Sanctioned	14,471
Non-Compliant	7,759
Good Cause Non-Participants	4,304
Adults in Unduplicated Activities	33,507
Job Search and Job Readiness Assistance	4,522
Services	1,246
Receiving Mental Health Services	890
Receiving Substance Abuse Services	230
Receiving Domestic Abuse Services	126
Working (Unsubsidized Employment)	17,002
Education and Training ^{b/}	14,181
Supportive Services	23,671
Child Care	1,418
Transportation	18,107
Ancillary Services	4,145

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; July 2012 through September 2012. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used October 2011 through September 2012.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Two-Parent Families**

Table 7

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	79,363	50,120	27,220	14,471	7,759	4,304	33,507	17,002
Alameda	1,972	1,120	682	355	304	8	905	647
Alpine	-	-	-	-	-	-	-	-
Amador	88	63	24	7	10	11	18	8
Butte	672	440	212	117	60	63	226	71
Calaveras	154	108	39	11	8	15	62	21
Colusa	22	12	9	11	5	-	1	-
Contra Costa	1,003	673	318	131	127	29	500	346
Del Norte	255	215	68	8	55	69	143	85
El Dorado	242	177	63	60	19	19	69	16
Fresno	4,895	2,971	1,736	814	312	4	2,112	1,473
Glenn	73	43	25	7	6	9	20	7
Humboldt	301	199	109	52	30	60	113	32
Imperial	644	532	182	306	214	71	315	77
Inyo	19	14	6	4	2	1	10	3
Kern	2,396	1,096	1,080	890	249	190	661	254
Kings	502	282	197	88	48	27	148	54
Lake	290	174	115	38	16	28	86	30
Lassen	130	26	25	6	8	2	7	4
Los Angeles	18,656	13,167	5,209	3,009	1,428	1,206	8,274	3,892
Madera	474	264	197	88	32	49	59	12
Marin	68	43	31	15	2	4	24	11
Mariposa	75	55	9	4	3	2	4	1
Mendocino	208	135	58	59	10	30	43	20
Merced	1,567	929	612	352	134	197	549	172
Modoc	22	17	6	6	3	3	10	5
Mono	4	4	1	1	-	-	3	1
Monterey	472	367	107	193	89	39	184	70
Napa	60	48	11	8	7	4	32	17
Nevada	175	100	62	33	14	32	23	11
Orange	2,000	1,156	918	377	310	17	1,020	740
Placer	359	221	152	50	34	12	184	115
Plumas	45	30	14	5	4	4	9	2
Riverside	5,472	2,923	2,181	1,432	645	544	1,913	692
Sacramento	6,937	4,165	2,874	399	764	30	3,429	2,045
San Benito	129	95	19	17	6	-	21	12
San Bernardino	7,895	4,396	3,403	2,793	1,317	726	3,173	1,101
San Diego	5,760	4,351	1,449	175	278	1	3,560	1,759
San Francisco	374	283	106	41	46	8	192	105
San Joaquin	2,606	1,151	1,126	1,058	225	52	640	222
San Luis Obispo	229	134	88	29	18	-	56	30
San Mateo	380	263	96	16	35	-	169	129
Santa Barbara	434	298	135	21	10	11	148	114
Santa Clara	1,472	1,063	341	125	62	198	677	450
Santa Cruz	161	96	67	24	9	8	88	65
Shasta	692	325	307	188	66	44	182	56
Sierra	11	7	-	1	-	-	2	1
Siskiyou	194	102	79	10	3	10	46	20
Solano	742	487	249	94	111	5	208	125
Sonoma	263	173	113	50	25	-	164	98
Stanislaus	2,422	1,499	786	447	225	305	820	301
Sutter	315	218	94	41	19	41	103	35
Tehama	288	162	106	67	39	1	83	20
Trinity	34	28	8	6	5	5	16	5
Tulare	3,146	2,268	734	29	163	35	1,295	1,041
Tuolumne	144	79	59	31	12	7	35	12
Ventura	617	381	226	147	45	7	285	198
Yolo	437	299	154	64	51	27	239	123
Yuba	367	198	139	61	35	34	148	47

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of July, August, and September 2012 (averaged).
b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of July, August, and September 2012 (averaged).
c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

Education and/or Training Activities ^{a/}
Federal Program - Two-Parent Families

Table 8

Average Number of Clients in Education and/or Training Activities				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	14,181			
Alameda	241		Orange	401
Alpine	-		Placer	62
Amador	4		Plumas	10
Butte	164		Riverside	475
Calaveras	20		Sacramento	1,183
Colusa	1		San Benito	13
Contra Costa	149		San Bernardino	806
Del Norte	14		San Diego	2,744
El Dorado	24		San Francisco	59
Fresno	482		San Joaquin	244
Glenn	11		San Luis Obispo	30
Humboldt	15		San Mateo	46
Imperial	164		Santa Barbara	52
Inyo	2		Santa Clara	467
Kern	224		Santa Cruz	32
Kings	35		Shasta	70
Lake	23		Sierra	-
Lassen	0		Siskiyou	15
Los Angeles	4,352		Solano	55
Madera	2		Sonoma	53
Marin	14		Stanislaus	163
Mariposa	2		Sutter	63
Mendocino	13		Tehama	53
Merced	473		Trinity	9
Modoc	6		Tulare	201
Mono	-		Tuolumne	15
Monterey	68		Ventura	170
Napa	6		Yolo	113
Nevada	4		Yuba	64

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of July, August, and September 2012 (averaged).

Supportive Services ^{a/}
Federal Program - Two-Parent Families
Table 9

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	1,418	18,107	4,145	23,670
Alameda	48	415	67	530
Alpine	-	-	-	-
Amador	1	4	-	5
Butte	16	87	10	113
Calaveras	1	41	3	44
Colusa	-	1	-	1
Contra Costa	0	161	39	201
Del Norte	5	95	7	107
El Dorado	4	46	15	65
Fresno	53	905	287	1,245
Glenn	4	3	3	10
Humboldt	7	74	14	95
Imperial	8	90	7	105
Inyo	-	10	1	11
Kern	25	285	85	395
Kings	4	98	16	118
Lake	4	18	20	42
Lassen	2	1	-	2
Los Angeles	358	4,568	1,238	6,164
Madera	2	38	12	51
Marin	4	27	5	37
Mariposa	-	19	3	22
Mendocino	1	10	8	18
Merced	36	219	84	339
Modoc	1	8	0	10
Mono	-	1	-	1
Monterey	9	159	41	209
Napa	3	9	2	14
Nevada	3	23	8	34
Orange	25	304	60	389
Placer	5	47	17	69
Plumas	2	2	1	5
Riverside	142	1,304	307	1,753
Sacramento	65	1,496	241	1,801
San Benito	3	8	5	17
San Bernardino	132	3,088	489	3,709
San Diego	194	2,214	383	2,791
San Francisco	10	131	9	150
San Joaquin	3	342	162	507
San Luis Obispo	6	16	15	37
San Mateo	8	34	6	48
Santa Barbara	11	31	27	69
Santa Clara	46	585	93	725
Santa Cruz	14	56	17	88
Shasta	2	61	13	76
Sierra	2	3	2	7
Siskiyou	2	15	2	19
Solano	12	113	13	138
Sonoma	10	88	34	132
Stanislaus	5	242	47	295
Sutter	3	70	10	82
Tehama	2	32	18	52
Trinity	-	9	10	19
Tulare	30	188	86	304
Tuolumne	1	19	2	21
Ventura	75	44	44	163
Yolo	7	86	27	120
Yuba	-	65	30	96

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of July, August, and September 2012 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Two-Parent Families
Table 10

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	992	890
Alameda	9	28
Alpine	-	-
Amador	-	-
Butte	10	23
Calaveras	1	3
Colusa	-	-
Contra Costa	39	2
Del Norte	219	0
El Dorado	-	1
Fresno	16	20
Glenn	6	2
Humboldt	7	8
Imperial	-	39
Inyo	-	0
Kern	38	42
Kings	7	4
Lake	4	7
Lassen	-	-
Los Angeles	162	241
Madera	6	0
Marin	1	3
Mariposa	1	-
Mendocino	3	0
Merced	10	8
Modoc	-	1
Mono	-	-
Monterey	13	4
Napa	1	0
Nevada	-	-
Orange	93	93
Placer	-	3
Plumas	-	-
Riverside	39	26
Sacramento	3	19
San Benito	-	-
San Bernardino	47	41
San Diego	37	30
San Francisco	-	1
San Joaquin	4	2
San Luis Obispo	-	1
San Mateo	-	-
Santa Barbara	3	2
Santa Clara	31	73
Santa Cruz	1	2
Shasta	12	12
Sierra	-	-
Siskiyou	-	-
Solano	10	8
Sonoma	6	4
Stanislaus	33	15
Sutter	5	16
Tehama	11	5
Trinity	2	1
Tulare	85	74
Tuolumne	-	2
Ventura	2	2
Yolo	4	4
Yuba	11	16

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2012 through September 2012.

Substance Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 11

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	330	230
Alameda	-	11
Alpine	-	-
Amador	-	-
Butte	1	2
Calaveras	2	4
Colusa	-	-
Contra Costa	5	1
Del Norte	174	-
El Dorado	2	2
Fresno	10	13
Glenn	1	0
Humboldt	1	1
Imperial	-	-
Inyo	-	1
Kern	1	1
Kings	-	-
Lake	5	4
Lassen	-	-
Los Angeles	41	61
Madera	1	-
Marin	-	1
Mariposa	-	-
Mendocino	1	1
Merced	1	2
Modoc	-	2
Mono	-	-
Monterey	1	0
Napa	4	1
Nevada	-	-
Orange	-	6
Placer	-	2
Plumas	-	-
Riverside	1	2
Sacramento	2	8
San Benito	-	-
San Bernardino	9	10
San Diego	9	22
San Francisco	-	0
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	1	1
Santa Barbara	-	-
Santa Clara	5	11
Santa Cruz	3	4
Shasta	1	1
Sierra	-	-
Siskiyou	2	2
Solano	1	1
Sonoma	2	6
Stanislaus	23	17
Sutter	1	7
Tehama	4	1
Trinity	-	1
Tulare	6	2
Tuolumne	1	4
Ventura	2	4
Yolo	2	5
Yuba	4	5

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2012 through September 2012.

Domestic Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	314	126
Alameda	31	45
Alpine	-	-
Amador	-	-
Butte	1	1
Calaveras	-	1
Colusa	-	-
Contra Costa	134	-
Del Norte	51	-
El Dorado	-	-
Fresno	1	2
Glenn	-	-
Humboldt	1	1
Imperial	-	-
Inyo	-	-
Kern	1	0
Kings	1	1
Lake	-	1
Lassen	-	-
Los Angeles	54	54
Madera	-	-
Marin	-	-
Mariposa	-	-
Mendocino	1	-
Merced	-	1
Modoc	-	-
Mono	-	-
Monterey	-	-
Napa	-	-
Nevada	-	-
Orange	1	-
Placer	-	-
Plumas	-	-
Riverside	2	-
Sacramento	1	2
San Benito	-	-
San Bernardino	3	2
San Diego	4	3
San Francisco	-	-
San Joaquin	1	-
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	2
Santa Cruz	-	1
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	-	1
Sonoma	-	-
Stanislaus	8	2
Sutter	-	1
Tehama	7	2
Trinity	-	-
Tulare	11	2
Tuolumne	-	-
Ventura	-	-
Yolo	-	-
Yuba	-	-

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for July 2012 through September 2012.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For July:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 12/03/12.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 10/01/12.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 10/01/12.

Child Care Monthly Reports (CW 115), V2, 11/02/12.

Child Care Monthly Reports (CW 115A), V2, 11/02/12.

For August:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 12/03/12

Welfare To Work Monthly Activity Reports (WTW 25), V2, 01/02/13.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 01/02/13.

Child Care Monthly Reports (CW 115), V3, 11/19/12.

Child Care Monthly Reports (CW 115A), V3, 11/19/12.

For September:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 01/10/13.

Welfare To Work Monthly Activity Reports (WTW 25), V1, 11/13/12.

Welfare To Work Monthly Activity Reports (WTW 25A), V1, 11/13/12.

Child Care Monthly Reports (CW 115), V1, 11/19/12.

Child Care Monthly Reports (CW 115A), V1, 11/19/12.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
Will Lightbourne, Director