



# CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 11/12  
October Through December

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*California Department of Social Services  
Administration Division  
Data Systems and Survey Design Bureau  
April 2012*

# Quarterly CalWORKs Report

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## **Introduction**

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the second quarterly report for State Fiscal Year 2011/12 and covers **October through December 2011**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

**Federal Program is now Federal Program – Single Parent Families**

**and**

**Separate State Program is now Federal Program – Two-Parent Families.**

Any inquiries about this report should be directed to:

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This report is available on website:  
<http://www.cdss.ca.gov/research/>

## Quarterly CalWORKs Report Highlights

- During the second quarter of State Fiscal Year (FY) 11/12, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid decreased 4.5 percent.
- Over that same period, there was a 3.6 percent decrease in the number of adults participating in a Welfare To Work activity.
- There was a 2.3 percent increase in the CalWORKs caseload in the second quarter of FY 11/12. The number of adults reported as working decreased by 3.7 percent and the number of those in either a sanction or non-compliance status decreased by 0.7 percent.
- During the second quarter, there was a decrease of 2.6 percent in the number of eligible or aided adults. There was a 2.2 percent decrease in the adults from single parent families and a 3.7 percent decrease in the adults from two-parent families.
- According to monthly reporting, during the second quarter of FY 11/12, a monthly average of 6,651 people received mental health services; for substance abuse, a monthly average of 1,486 received services; for domestic abuse services, a monthly average of 3,346.
- During this quarter, a monthly average of 103,573 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.
- 42.3 percent of the CalWORKs FY 11/12 Single Allocation has been spent by the end of the second quarter.

## CalWORKs Single Allocation

The California Work Opportunity and Responsibility to Kids (CalWORKs) is a statewide welfare program operated locally by county welfare departments that provides cash grants and services to eligible needy California families. In contrast to grant payments, the CalWORKs Single Allocation includes funding for the following program components: Eligibility Administration, Welfare-to-Work (WTW) Employment Services, Stage One Child Care, and Mental Health and Substance Abuse.

- CalWORKs Eligibility Administration component reflects the administrative costs for the Temporary Assistance for Needy Families (TANF)/ CalWORKs program. The basic costs include the costs for general administration, coordination and overhead for the programs such as the salaries and benefits of staff performing activities related to eligibility determination, preparation of budgets, monitoring programs, fraud units, services related to accounting, litigation, payroll and personnel, and costs for the goods and services required for the administration of the program such as supplies, equipment, utilities, and rental and maintenance of office space.
- CalWORKs Employment Services component reflects the cost of providing employment and training services to individuals in the CalWORKs WTW program. Employment services provided to WTW participants include a wide variety of work, educational, and training activities designed to assist individuals in obtaining and retaining employment.
- Stage One Child Care component reflects the cost for Stage One Child Care for CalWORKs program families who are working or participating in work activities while on aid, former CalWORKs recipients who are unable to transfer to Stage Two due to the lack of available slots, and eligible teen parents participating in the Cal-Learn program. Child care services are available to CalWORKs families with children under 13 years of age.
- Mental Health and Substance Abuse component reflects the cost to provide necessary mental health and substance abuse services, including case management and treatment, to CalWORKs program WTW participants in need of these services to obtain or retain employment.

# STATEWIDE SUMMARY DATA

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## Selected Statewide CalWORKs Data <sup>a/</sup>

(A Description of State Fiscal Year 11/12 October - December Quarter  
 CalWORKs and Welfare To Work Program Activity)

### Combined Statewide Summary\*

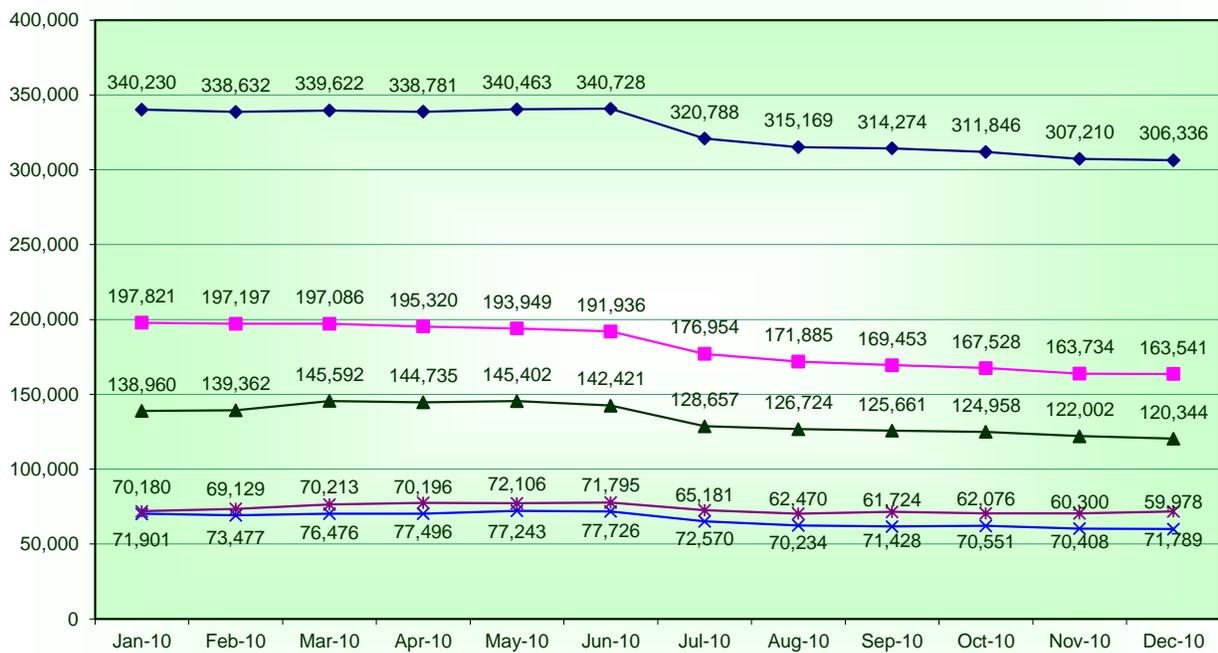
*\*(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
<b>Aided Adults</b>	222,905	85,559	308,464
<b>Enrolled Adults</b>	111,049	53,886	164,934
<b>Exempt Adults</b>	106,295	27,320	133,614
<b>Non-Compliant Adults</b>	49,653	21,263	70,916
Sanctioned	32,521	13,340	45,861
Non-Compliant	17,133	7,923	25,055
<b>Good Cause Non-Participants</b>	7,863	4,337	12,200
<b>Adults in Unduplicated Activities</b>	<b>86,035</b>	<b>36,400</b>	<b>122,435</b>
<b>Job Search and Job Readiness Assistance</b>	9,966	4,594	14,560
<b>Services</b>	<b>10,253</b>	<b>1,229</b>	<b>11,483</b>
Receiving Mental Health Services	5,774	877	6,651
Receiving Substance Abuse Services	1,251	235	1,486
Receiving Domestic Abuse Services	3,228	118	3,346
<b>Working (Unsubsidized Employment)</b>	<b>42,549</b>	<b>18,236</b>	<b>60,785</b>
<b>Education and Training <sup>b/</sup></b>	<b>41,821</b>	<b>17,375</b>	<b>59,196</b>
<b>Supportive Services</b>	<b>77,395</b>	<b>26,178</b>	<b>103,573</b>
Child Care	22,449	2,009	24,458
Transportation	45,075	19,910	64,986
Ancillary Services	9,871	4,258	14,129

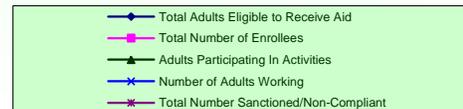
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; October 2011 through December 2011. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

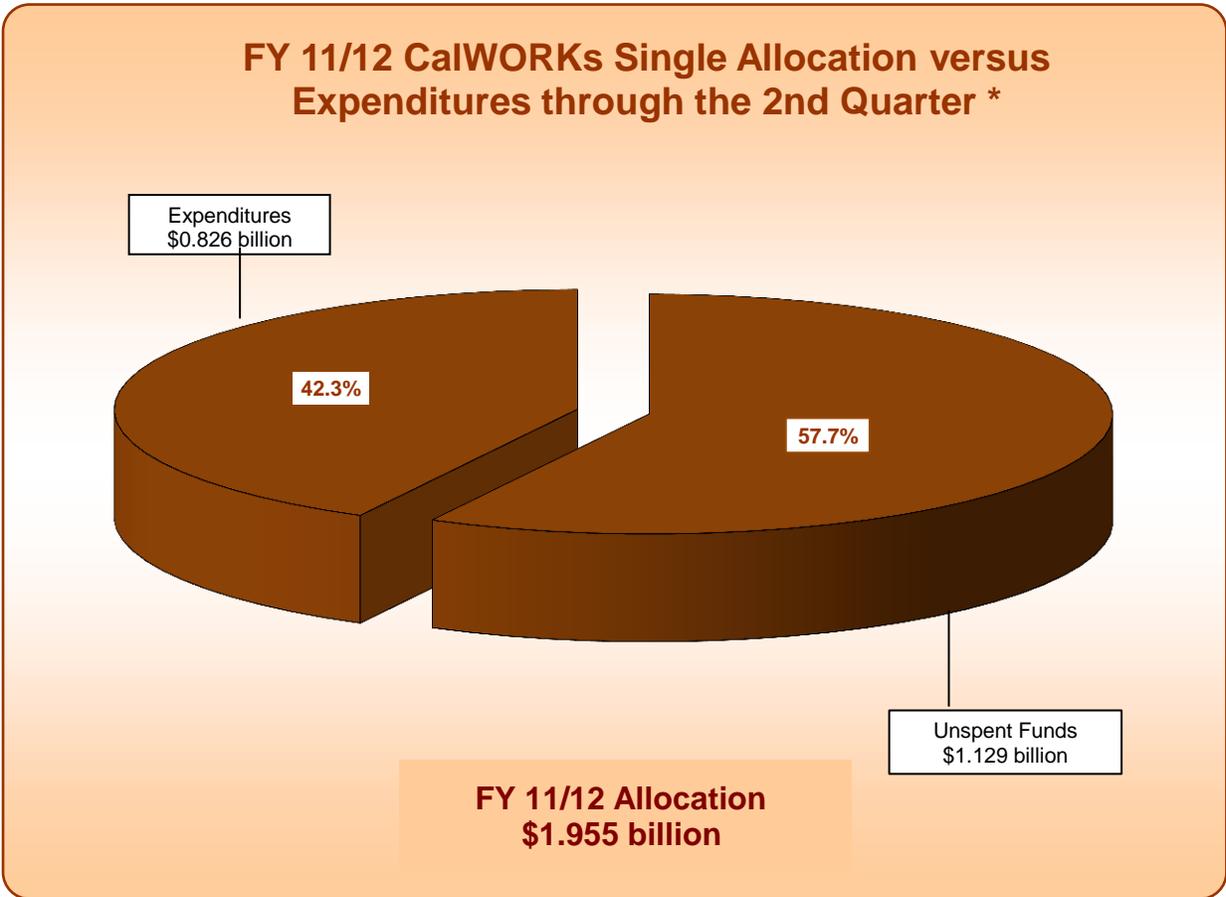
### Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



#### Statewide Summary Totals



**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used January 2011 through December 2011.



\* Data was provided by the CDSS Administration Division/Financial Analysis Bureau.

***FEDERAL PROGRAM  
SINGLE PARENT FAMILIES***

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**Selected Statewide CalWORKs Data <sup>a/</sup>**  
 (A Description of State Fiscal Year 11/12 October - December Quarter  
 CalWORKs and Welfare To Work Program Activity)

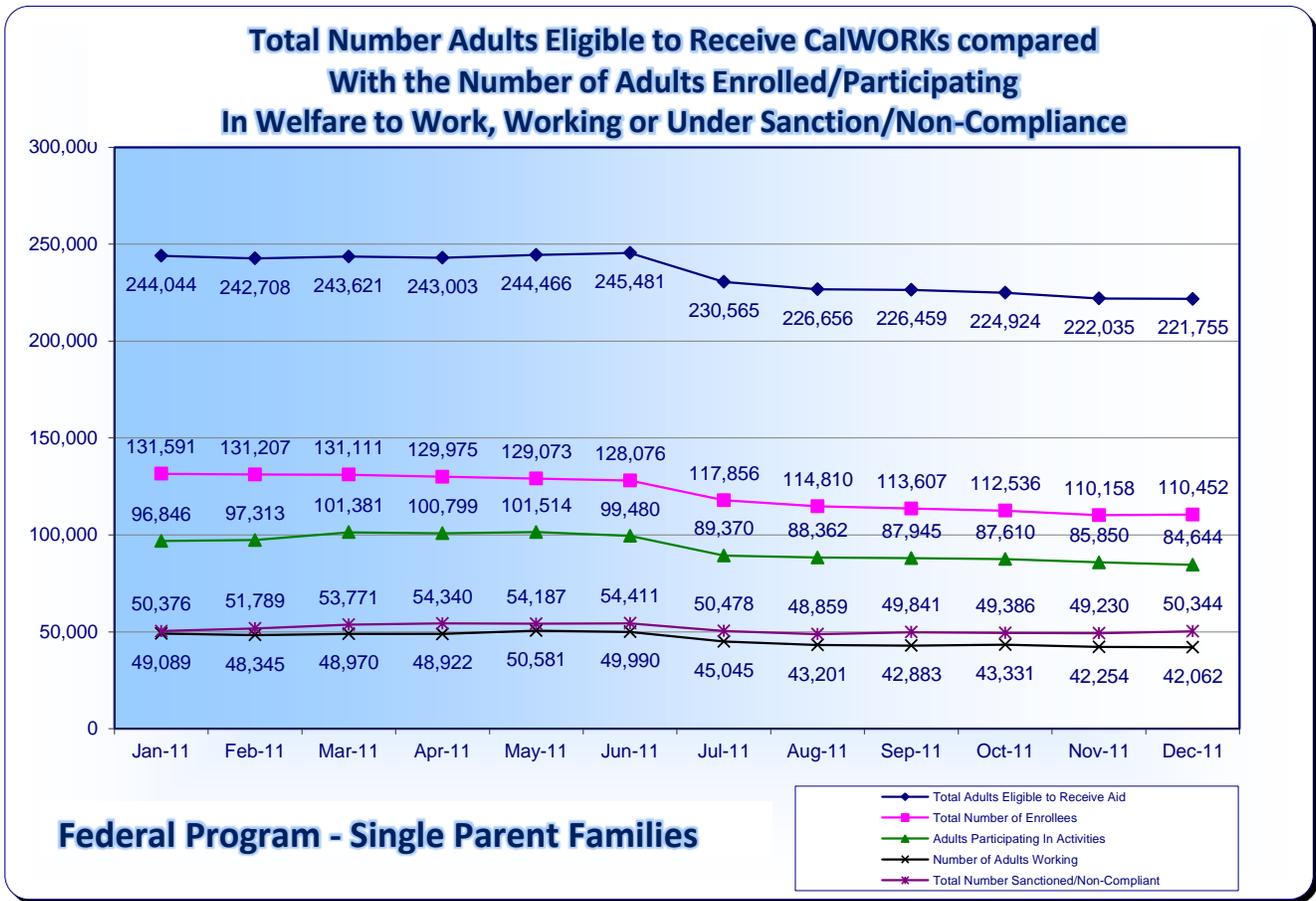
**Federal Program - Single Parent Families**

*\*(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
<b>Aided Adults</b>	<b>222,905</b>
<b>Enrolled Adults</b>	<b>111,049</b>
<b>Exempt Adults</b>	<b>106,295</b>
<b>Non-Compliant Adults</b>	<b>49,653</b>
Sanctioned	32,521
Non-Compliant	17,133
<b>Good Cause Non-Participants</b>	<b>7,863</b>
<b>Adults in Unduplicated Activities</b>	<b>86,035</b>
<b>Job Search and Job Readiness Assistance</b>	<b>9,966</b>
<b>Services</b>	<b>10,253</b>
Receiving Mental Health Services	5,774
Receiving Substance Abuse Services	1,251
Receiving Domestic Abuse Services	3,228
<b>Working (Unsubsidized Employment)</b>	<b>42,549</b>
<b>Education and Training <sup>b/</sup></b>	<b>41,821</b>
<b>Supportive Services</b>	<b>77,395</b>
Child Care	22,449
Transportation	45,075
Ancillary Services	9,871

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; October 2011 through December 2011. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used January 2011 through December 2011.

### Clients in Various Stages of CalWORKs/Welfare To Work Federal Program - Single Parent Families

Table 3

Statewide	Avg. Number of Aided Adults <sup>a/</sup>	Avg. Number of Enrolled Adults <sup>b/</sup>	Avg. Number of Adults Exempt <sup>b/</sup>	Avg. Number of Non-Compliant Adults <sup>b/</sup>		Avg. Number of Individuals Granted Good Cause <sup>b/</sup>	Avg. Number of Those Participating in at Least 1 Activity <sup>b/</sup>	Average Number of Adults Working <sup>c/</sup>
				Sanction Status	Non-Compliance			
<b>Statewide</b>	<b>222,905</b>	<b>111,049</b>	<b>106,295</b>	<b>32,521</b>	<b>17,133</b>	<b>7,863</b>	<b>86,035</b>	<b>42,549</b>
Alameda	7,857	4,010	3,291	957	886	50	3,780	2,454
Alpine	3	3	2	-	-	-	1	-
Amador	195	93	79	14	7	25	42	18
Butte	1,512	658	811	229	95	58	323	91
Calaveras	306	174	115	22	10	42	73	24
Colusa	75	20	46	24	7	1	3	-
Contra Costa	4,487	2,560	2,212	507	468	188	2,207	1,509
Del Norte	353	466	120	13	71	85	355	199
El Dorado	505	290	211	102	35	27	162	44
Fresno	9,613	5,264	4,516	1,949	627	13	4,340	2,815
Glenn	170	64	98	22	6	3	50	12
Humboldt	573	381	258	100	55	72	250	75
Imperial	1,919	1,152	980	745	445	59	795	228
Inyo	57	17	26	4	2	5	10	5
Kern	7,654	2,540	4,189	2,182	599	207	1,122	338
Kings	1,157	584	493	208	87	27	309	99
Lake	504	240	260	65	30	33	121	50
Lassen	204	104	84	11	12	10	7	-
Los Angeles	69,264	33,742	31,176	8,627	3,770	3,947	26,212	10,109
Madera	1,089	483	582	158	76	41	84	9
Marin	435	278	150	61	12	4	155	77
Mariposa	100	49	43	8	1	1	6	-
Mendocino	566	289	241	144	28	73	124	57
Merced	2,829	1,374	1,330	549	234	307	813	219
Modoc	54	23	32	4	4	1	14	6
Mono	11	4	7	2	-	-	7	1
Monterey	1,941	973	1,005	406	185	81	573	201
Napa	288	154	129	70	25	1	131	66
Nevada	372	208	148	40	12	39	59	22
Orange	7,152	3,923	4,085	1,005	875	320	3,731	2,519
Placer	811	475	405	102	88	33	441	259
Plumas	101	42	50	12	3	1	25	4
Riverside	13,900	6,366	7,093	2,652	1,297	819	4,584	1,667
Sacramento	12,579	6,952	6,342	764	1,649	54	6,118	3,976
San Benito	385	259	68	22	10	0	116	65
San Bernardino	19,198	7,578	9,959	4,773	2,126	563	6,349	2,262
San Diego	14,080	7,853	6,467	697	808	2	7,244	3,977
San Francisco	2,223	1,404	1,225	245	283	1	1,357	744
San Joaquin	5,969	2,030	2,917	1,771	364	44	1,336	390
San Luis Obispo	1,020	556	568	102	80	13	638	405
San Mateo	1,455	908	535	7	40	-	681	544
Santa Barbara	1,767	966	898	82	40	51	588	429
Santa Clara	5,208	3,265	2,201	576	250	142	2,404	1,743
Santa Cruz	953	448	627	143	43	58	438	362
Shasta	1,349	556	646	253	103	64	353	118
Sierra	12	6	2	1	-	-	2	1
Siskiyou	347	131	203	17	8	8	45	14
Solano	2,464	1,452	1,128	233	245	9	705	355
Sonoma	1,544	749	887	191	97	-	881	528
Stanislaus	4,928	2,358	2,384	658	367	89	1,166	359
Sutter	608	316	280	84	31	37	135	39
Tehama	529	195	307	97	39	0	145	44
Trinity	63	33	38	11	10	1	23	7
Tulare	5,539	3,799	1,825	106	162	99	2,291	1,728
Tuolumne	289	122	147	70	15	17	48	13
Ventura	2,910	1,375	1,671	421	181	16	1,402	956
Yolo	762	453	361	117	83	12	417	243
Yuba	668	285	343	87	48	9	241	71

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of October, November and December 2011 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of October, November and December 2011 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

**Education and/or Training <sup>a/</sup>**  
**Federal Program - Single Parent Families**

**Table 4**

<b>Average Number of Clients in Education and/or Training Activities <sup>a/</sup></b>			
<b>(Alameda to Nevada)</b>		<b>(Orange to Yuba)</b>	
<b>Statewide</b>	<b>41,821</b>		
Alameda	1,343	Orange	1,843
Alpine	1	Placer	151
Amador	11	Plumas	25
Butte	346	Riverside	2,032
Calaveras	40	Sacramento	1,999
Colusa	4	San Benito	52
Contra Costa	728	San Bernardino	1,976
Del Norte	76	San Diego	4,796
El Dorado	67	San Francisco	608
Fresno	1,369	San Joaquin	844
Glenn	33	San Luis Obispo	130
Humboldt	77	San Mateo	244
Imperial	635	Santa Barbara	270
Inyo	2	Santa Clara	2,053
Kern	340	Santa Cruz	192
Kings	194	Shasta	196
Lake	51	Sierra	1
Lassen	2	Siskiyou	25
Los Angeles	14,557	Solano	359
Madera	10	Sonoma	447
Marin	63	Stanislaus	356
Mariposa	3	Sutter	70
Mendocino	64	Tehama	116
Merced	856	Trinity	16
Modoc	10	Tulare	510
Mono	-	Tuolumne	22
Monterey	324	Ventura	912
Napa	33	Yolo	175
Nevada	33	Yuba	127

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2011 (averaged).

**Supportive Services <sup>a/</sup>**  
**Federal Program - Single Parent Families**

**Table 5**

<b>Average Number of Clients Receiving Supportive Services</b>				
	<b>Child Care</b>	<b>Transportation</b>	<b>Ancillary Svcs.</b>	<b>Total</b>
<b>Statewide</b>	<b>22,449</b>	<b>45,075</b>	<b>9,871</b>	<b>77,395</b>
Alameda	1,550	1,386	209	3,146
Alpine	0	0	-	1
Amador	22	8	1	31
Butte	105	126	11	242
Calaveras	22	55	2	80
Colusa	9	3	-	12
Contra Costa	324	683	171	1,178
Del Norte	23	193	113	328
El Dorado	34	108	46	188
Fresno	740	1,710	499	2,949
Glenn	20	14	9	42
Humboldt	70	165	41	275
Imperial	160	332	23	514
Inyo	10	5	1	16
Kern	724	899	1,068	2,692
Kings	123	224	57	404
Lake	36	20	21	77
Lassen	21	1	1	23
Los Angeles	5,774	15,097	3,097	23,968
Madera	25	116	27	168
Marin	97	158	28	283
Mariposa	7	18	6	31
Mendocino	19	42	168	228
Merced	119	372	144	635
Modoc	2	8	2	13
Mono	1	2	-	3
Monterey	279	525	111	914
Napa	46	28	11	85
Nevada	52	100	16	168
Orange	782	942	104	1,828
Placer	134	142	24	301
Plumas	9	5	-	14
Riverside	2,331	2,991	558	5,880
Sacramento	393	2,376	176	2,945
San Benito	59	45	25	128
San Bernardino	2,695	6,412	885	9,992
San Diego	1,488	3,170	476	5,134
San Francisco	551	632	46	1,228
San Joaquin	555	768	297	1,620
San Luis Obispo	133	84	30	247
San Mateo	125	131	18	273
Santa Barbara	189	145	88	423
Santa Clara	728	2,155	409	3,292
Santa Cruz	212	228	55	496
Shasta	102	109	99	311
Sierra	6	2	1	9
Siskiyou	15	10	-	25
Solano	168	387	53	608
Sonoma	156	483	132	772
Stanislaus	104	375	41	520
Sutter	76	112	13	200
Tehama	16	58	25	99
Trinity	4	18	19	41
Tulare	332	332	179	843
Tuolumne	8	29	10	46
Ventura	411	188	177	776
Yolo	156	154	23	333
Yuba	98	191	28	318

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of October, November and December 2011 (averaged).

**Mental Health Treatment <sup>a/</sup>**  
**Federal Program - Single Parent Families**  
**Table 6**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>3,480</b>	<b>5,774</b>
Alameda	51	225
Alpine	-	-
Amador	-	-
Butte	29	32
Calaveras	1	1
Colusa	-	-
Contra Costa	97	81
Del Norte	379	1
El Dorado	6	8
Fresno	41	75
Glenn	11	18
Humboldt	33	27
Imperial	51	117
Inyo	-	1
Kern	129	47
Kings	23	15
Lake	15	12
Lassen	-	-
Los Angeles	1,026	2,829
Madera	26	5
Marin	30	24
Mariposa	3	-
Mendocino	11	6
Merced	35	34
Modoc	1	1
Mono	-	-
Monterey	53	11
Napa	5	2
Nevada	-	-
Orange	252	338
Placer	6	18
Plumas	5	2
Riverside	190	216
Sacramento	16	92
San Benito	2	4
San Bernardino	106	101
San Diego	235	248
San Francisco	7	68
San Joaquin	22	12
San Luis Obispo	4	6
San Mateo	1	1
Santa Barbara	20	21
Santa Clara	96	226
Santa Cruz	23	21
Shasta	46	36
Sierra	-	-
Siskiyou	4	4
Solano	31	34
Sonoma	49	83
Stanislaus	65	46
Sutter	-	35
Tehama	19	25
Trinity	1	3
Tulare	173	506
Tuolumne	1	1
Ventura	33	37
Yolo	1	4
Yuba	16	16

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2011 through December 2011.

**Substance Abuse Treatment <sup>a/</sup>**  
**Federal Program - Single Parent Families**  
**Table 7**

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>930</b>	<b>1,251</b>
Alameda	-	89
Alpine	-	-
Amador	-	-
Butte	10	11
Calaveras	3	4
Colusa	-	-
Contra Costa	9	11
Del Norte	279	-
El Dorado	1	11
Fresno	33	66
Glenn	1	1
Humboldt	8	12
Imperial	-	1
Inyo	-	-
Kern	19	8
Kings	5	4
Lake	2	0
Lassen	-	-
Los Angeles	204	391
Madera	1	-
Marin	16	5
Mariposa	1	-
Mendocino	6	8
Merced	11	7
Modoc	-	-
Mono	-	-
Monterey	5	17
Napa	3	5
Nevada	-	-
Orange	-	21
Placer	1	8
Plumas	-	-
Riverside	23	24
Sacramento	10	51
San Benito	-	-
San Bernardino	32	39
San Diego	79	165
San Francisco	1	4
San Joaquin	-	-
San Luis Obispo	2	10
San Mateo	-	1
Santa Barbara	1	2
Santa Clara	14	21
Santa Cruz	15	18
Shasta	5	7
Sierra	-	-
Siskiyou	-	-
Solano	5	7
Sonoma	20	71
Stanislaus	42	43
Sutter	2	18
Tehama	22	15
Trinity	-	1
Tulare	16	37
Tuolumne	-	2
Ventura	13	18
Yolo	2	4
Yuba	8	12

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2011 through December 2011.

**Domestic Abuse Treatment <sup>a/</sup>**  
**Federal Program - Single Parent Families**  
**Table 8**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>2,497</b>	<b>3,228</b>
Alameda	165	318
Alpine	-	-
Amador	-	-
Butte	8	10
Calaveras	-	-
Colusa	-	-
Contra Costa	552	51
Del Norte	252	-
El Dorado	-	-
Fresno	1	4
Glenn	-	-
Humboldt	1	3
Imperial	14	-
Inyo	-	-
Kern	8	2
Kings	2	1
Lake	6	5
Lassen	-	-
Los Angeles	1,248	2,378
Madera	1	2
Marin	17	14
Mariposa	-	-
Mendocino	5	4
Merced	-	-
Modoc	-	1
Mono	-	-
Monterey	21	2
Napa	3	1
Nevada	-	1
Orange	42	122
Placer	5	18
Plumas	-	-
Riverside	7	4
Sacramento	7	29
San Benito	-	-
San Bernardino	19	30
San Diego	14	10
San Francisco	12	57
San Joaquin	-	1
San Luis Obispo	1	3
San Mateo	1	0
Santa Barbara	2	1
Santa Clara	-	72
Santa Cruz	-	5
Shasta	5	4
Sierra	-	-
Siskiyou	1	-
Solano	3	9
Sonoma	5	11
Stanislaus	37	15
Sutter	-	5
Tehama	15	19
Trinity	1	1
Tulare	14	12
Tuolumne	1	1
Ventura	-	-
Yolo	-	-
Yuba	1	0

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2011 through December 2011.

***FEDERAL PROGRAM  
TWO-PARENT FAMILIES***

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**Selected Statewide CalWORKs Data <sup>a/</sup>**  
 (A Description of State Fiscal Year 11/12 October - December Quarter  
 CalWORKs and Welfare To Work Program Activity)

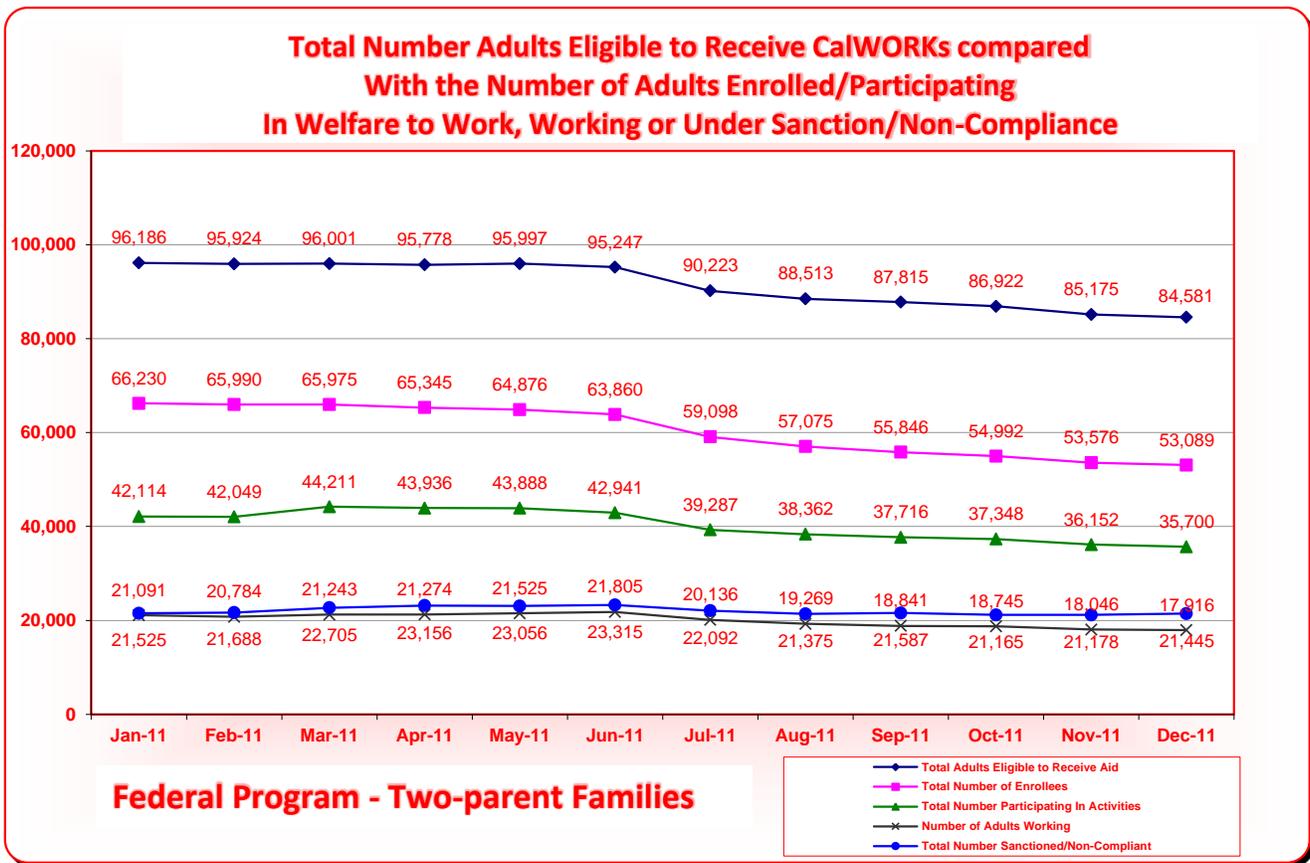
**Federal Program - Two-Parent Families**

*\*(Some totals may not add due to independent rounding)*

	<b>Quarter Average</b>
<b>Aided Adults</b>	<b>85,559</b>
<b>Enrolled Adults</b>	<b>53,886</b>
<b>Exempt Adults</b>	<b>27,320</b>
<b>Non-Compliant Adults</b>	<b>21,263</b>
Sanctioned	13,340
Non-Compliant	7,923
<b>Good Cause Non-Participants</b>	<b>4,337</b>
<b>Adults in Unduplicated Activities</b>	<b>36,400</b>
<b>Job Search and Job Readiness Assistance</b>	<b>4,594</b>
<b>Services</b>	<b>1,229</b>
Receiving Mental Health Services	877
Receiving Substance Abuse Services	235
Receiving Domestic Abuse Services	118
<b>Working (Unsubsidized Employment)</b>	<b>18,236</b>
<b>Education and Training <sup>b/</sup></b>	<b>17,375</b>
<b>Supportive Services</b>	<b>26,178</b>
Child Care	2,009
Transportation	19,910
Ancillary Services	4,258

*a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; October 2011 through December 2011. Data represents the average of the three months in the quarter.*

*b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.*



**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used January 2011 through December 2011.

**Clients in Various Stages of CalWORKs/Welfare To Work  
Federal Program - Two-Parent Families**

**Table 9**

	Avg. Number of Aided Adults <sup>a/</sup>	Avg. Number of Enrolled Adults <sup>b/</sup>	Avg. Number of Adults Exempt <sup>b/</sup>	Avg. Number of Non-Compliant Adults <sup>b/</sup>		Avg. Number of Individuals Granted Good Cause <sup>b/</sup>	Avg. Number of Those Participating in at Least 1 Activity <sup>b/</sup>	Average Number of Adults Working <sup>c/</sup>
				Sanction Status	Non-Compliance			
<b>Statewide</b>	<b>85,559</b>	<b>53,886</b>	<b>27,320</b>	<b>13,340</b>	<b>7,923</b>	<b>4,337</b>	<b>36,400</b>	<b>18,236</b>
Alameda	2,182	1,222	687	307	281	7	989	674
Alpine	2	1	1	-	-	-	0	-
Amador	105	65	33	12	12	12	24	10
Butte	670	416	233	102	56	72	217	61
Calaveras	165	113	52	9	6	31	49	14
Colusa	20	12	8	8	3	-	2	-
Contra Costa	1,163	765	377	123	144	36	525	347
Del Norte	227	225	89	5	70	79	159	90
El Dorado	251	179	74	62	17	21	94	28
Fresno	4,796	3,044	1,464	920	394	11	2,200	1,481
Glenn	69	38	29	9	5	7	21	6
Humboldt	308	219	110	51	30	50	137	49
Imperial	730	487	253	312	214	78	307	119
Inyo	18	14	2	4	4	0	9	2
Kern	2,641	1,240	1,117	849	273	185	478	143
Kings	527	339	163	81	53	20	170	66
Lake	295	182	111	42	17	45	81	27
Lassen	133	78	43	8	11	14	4	0
Los Angeles	20,796	13,817	5,505	2,693	1,407	1,178	8,859	4,145
Madera	477	268	197	83	40	41	44	3
Marin	104	78	30	14	3	5	38	21
Mariposa	69	41	20	7	-	3	5	1
Mendocino	219	154	54	52	17	43	67	33
Merced	1,630	982	597	293	165	185	595	171
Modoc	35	28	8	7	5	1	23	10
Mono	4	3	2	1	-	-	5	0
Monterey	600	459	135	170	113	50	223	91
Napa	98	74	22	11	9	7	49	29
Nevada	175	108	62	29	9	17	33	10
Orange	2,348	1,431	1,018	311	321	75	1,173	824
Placer	439	274	165	47	42	17	207	131
Plumas	39	24	13	4	2	3	11	6
Riverside	5,860	3,295	2,185	1,280	634	601	2,245	850
Sacramento	7,404	4,624	2,982	362	867	26	4,010	2,316
San Benito	146	103	18	17	5	-	34	23
San Bernardino	8,142	4,457	2,947	2,523	1,340	566	3,518	1,280
San Diego	6,342	4,665	1,503	128	234	-	3,858	1,735
San Francisco	422	324	122	53	58	9	236	137
San Joaquin	2,715	1,264	1,007	985	230	62	747	249
San Luis Obispo	268	151	111	28	19	4	165	105
San Mateo	451	278	133	3	13	-	168	143
Santa Barbara	514	326	174	21	15	35	156	116
Santa Clara	1,709	1,281	417	164	58	239	780	495
Santa Cruz	177	111	74	26	14	10	105	64
Shasta	757	393	306	165	79	48	208	81
Sierra	13	4	-	1	-	-	2	-
Siskiyou	181	90	87	13	5	6	32	17
Solano	872	603	239	83	108	2	249	158
Sonoma	304	206	113	37	21	-	192	108
Stanislaus	2,535	1,683	729	381	211	290	742	289
Sutter	348	227	108	41	19	48	91	26
Tehama	290	148	124	53	31	0	98	41
Trinity	18	12	8	6	2	0	10	3
Tulare	3,115	2,268	640	30	103	37	1,190	988
Tuolumne	128	61	64	36	6	6	23	8
Ventura	656	380	273	157	49	3	311	202
Yolo	467	323	150	59	41	22	249	137
Yuba	388	230	133	63	38	30	183	72

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of October, November and December 2011 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of October, November and December 2011 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

**Education and/or Training Activities <sup>a/</sup>**  
**Federal Program - Two-Parent Families**  
**Table 10**

Average Number of Clients in Education and/or Training Activities <sup>a/</sup>				
(Alameda to Nevada)			(Orange to Yuba)	
<b>Statewide</b>	<b>17,375</b>			
Alameda	310		Orange	555
Alpine	-		Placer	80
Amador	8		Plumas	6
Butte	210		Riverside	747
Calaveras	25		Sacramento	1,674
Colusa	2		San Benito	11
Contra Costa	176		San Bernardino	1,011
Del Norte	14		San Diego	3,176
El Dorado	25		San Francisco	88
Fresno	659		San Joaquin	376
Glenn	11		San Luis Obispo	23
Humboldt	39		San Mateo	59
Imperial	199		Santa Barbara	64
Inyo	-		Santa Clara	593
Kern	101		Santa Cruz	42
Kings	79		Shasta	90
Lake	33		Sierra	1
Lassen	-		Siskiyou	8
Los Angeles	5,132		Solano	74
Madera	3		Sonoma	85
Marin	15		Stanislaus	158
Mariposa	1		Sutter	52
Mendocino	24		Tehama	63
Merced	533		Trinity	8
Modoc	9		Tulare	199
Mono	-		Tuolumne	6
Monterey	71		Ventura	195
Napa	13		Yolo	129
Nevada	20		Yuba	92

<sup>a/</sup> Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2011 (averaged).

**Supportive Services**<sup>a/</sup>  
**Federal Program - Two-Parent Families**  
**Table 11**

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
<b>Statewide</b>	<b>2,009</b>	<b>19,910</b>	<b>4,258</b>	<b>26,177</b>
Alameda	54	393	49	495
Alpine	-	-	-	-
Amador	3	1	-	4
Butte	29	84	7	121
Calaveras	2	31	3	36
Colusa	-	1	-	1
Contra Costa	3	158	38	199
Del Norte	-	173	110	283
El Dorado	4	45	18	67
Fresno	72	985	286	1,343
Glenn	3	4	5	12
Humboldt	8	88	21	117
Imperial	7	102	8	117
Inyo	-	2	0	3
Kern	26	370	275	671
Kings	11	113	33	157
Lake	5	18	16	39
Lassen	4	-	1	5
Los Angeles	452	5,052	1,273	6,777
Madera	1	48	9	57
Marin	4	25	7	36
Mariposa	-	7	2	10
Mendocino	1	18	50	68
Merced	55	253	94	401
Modoc	1	8	1	9
Mono	-	1	-	1
Monterey	14	192	27	232
Napa	3	9	1	13
Nevada	8	50	8	66
Orange	38	310	33	382
Placer	7	69	13	88
Plumas	2	2	-	3
Riverside	220	1,483	259	1,962
Sacramento	80	1,607	155	1,843
San Benito	8	15	5	27
San Bernardino	205	3,473	507	4,184
San Diego	316	2,234	252	2,802
San Francisco	49	145	9	203
San Joaquin	16	410	181	606
San Luis Obispo	10	23	14	47
San Mateo	9	22	3	35
Santa Barbara	17	43	31	91
Santa Clara	60	732	120	912
Santa Cruz	20	56	11	87
Shasta	1	62	52	115
Sierra	2	1	1	4
Siskiyou	3	7	0	10
Solano	13	109	18	140
Sonoma	10	116	32	157
Stanislaus	12	247	33	291
Sutter	6	62	7	75
Tehama	0	29	11	41
Trinity	0	5	5	11
Tulare	43	151	82	277
Tuolumne	0	17	3	20
Ventura	88	44	37	170
Yolo	5	106	11	122
Yuba	2	97	32	131

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of October, November and December 2011 (averaged).

**Mental Health Treatment <sup>a/</sup>**  
**Federal Program - Two-Parent Families**

**Table 12**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>859</b>	<b>877</b>
Alameda	8	34
Alpine	-	-
Amador	-	-
Butte	6	16
Calaveras	-	1
Colusa	-	-
Contra Costa	28	3
Del Norte	208	1
El Dorado	2	1
Fresno	8	15
Glenn	2	2
Humboldt	14	9
Imperial	9	54
Inyo	-	-
Kern	29	13
Kings	10	6
Lake	8	5
Lassen	-	-
Los Angeles	131	263
Madera	4	0
Marin	4	3
Mariposa	2	-
Mendocino	1	2
Merced	10	13
Modoc	1	-
Mono	-	-
Monterey	7	1
Napa	-	-
Nevada	-	-
Orange	92	123
Placer	1	1
Plumas	2	-
Riverside	35	29
Sacramento	4	21
San Benito	-	-
San Bernardino	29	28
San Diego	45	27
San Francisco	-	1
San Joaquin	8	6
San Luis Obispo	-	1
San Mateo	-	-
Santa Barbara	2	3
Santa Clara	31	75
Santa Cruz	2	2
Shasta	13	9
Sierra	-	-
Siskiyou	-	1
Solano	2	2
Sonoma	9	3
Stanislaus	16	9
Sutter	-	12
Tehama	9	8
Trinity	-	-
Tulare	54	59
Tuolumne	-	0
Ventura	1	2
Yolo	1	1
Yuba	11	9

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2011 through December 2011.

**Substance Abuse Treatment <sup>a/</sup>**  
**Federal Program - Two-Parent Families**

**Table 13**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>335</b>	<b>235</b>
Alameda	-	14
Alpine	-	-
Amador	-	-
Butte	1	3
Calaveras	-	-
Colusa	-	-
Contra Costa	3	3
Del Norte	168	-
El Dorado	3	3
Fresno	7	21
Glenn	-	-
Humboldt	3	4
Imperial	-	2
Inyo	-	-
Kern	6	3
Kings	-	3
Lake	2	1
Lassen	-	-
Los Angeles	35	47
Madera	-	-
Marin	6	0
Mariposa	-	0
Mendocino	1	1
Merced	2	4
Modoc	2	3
Mono	-	-
Monterey	-	1
Napa	-	-
Nevada	-	-
Orange	-	8
Placer	-	2
Plumas	-	-
Riverside	5	9
Sacramento	1	14
San Benito	-	-
San Bernardino	11	15
San Diego	12	17
San Francisco	3	0
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	1	1
Santa Clara	4	7
Santa Cruz	2	1
Shasta	4	2
Sierra	-	-
Siskiyou	1	1
Solano	1	1
Sonoma	9	8
Stanislaus	18	13
Sutter	-	4
Tehama	9	4
Trinity	2	0
Tulare	4	4
Tuolumne	1	1
Ventura	1	3
Yolo	4	1
Yuba	3	5

<sup>a/</sup> Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2011 through December 2011.

**Domestic Abuse Treatment <sup>a/</sup>**  
**Federal Program - Two-Parent Families**

**Table 14**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>324</b>	<b>118</b>
Alameda	24	47
Alpine	-	-
Amador	-	-
Butte	-	-
Calaveras	-	-
Colusa	-	-
Contra Costa	165	1
Del Norte	51	-
El Dorado	-	-
Fresno	2	1
Glenn	-	-
Humboldt	-	2
Imperial	-	-
Inyo	-	-
Kern	1	1
Kings	-	-
Lake	2	0
Lassen	-	-
Los Angeles	48	44
Madera	-	-
Marin	7	1
Mariposa	-	-
Mendocino	1	2
Merced	-	2
Modoc	-	-
Mono	-	-
Monterey	2	-
Napa	-	-
Nevada	-	-
Orange	1	-
Placer	-	1
Plumas	-	-
Riverside	2	1
Sacramento	-	3
San Benito	-	-
San Bernardino	2	3
San Diego	-	1
San Francisco	-	0
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	2
Santa Cruz	-	-
Shasta	1	-
Sierra	-	-
Siskiyou	-	-
Solano	-	-
Sonoma	-	-
Stanislaus	5	1
Sutter	-	2
Tehama	5	2
Trinity	-	-
Tulare	5	1
Tuolumne	-	-
Ventura	-	1
Yolo	-	-
Yuba	-	-

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2011 through December 2011.

## ATTACHMENT A

### Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

**Aided Adult:** Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

**Enrolled Adult:** Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

**Exempt Adult:** A CalWORKs adult applicant or recipient who is not required to participate.

**Non-Compliant Adult:** An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

**Good Cause Non-Participant:** An individual in good cause status as defined in law or by the county.

**Services:** Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

**Education and Training:** Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

**Supportive Services:** Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

**Ancillary Services:** Services may include the purchase of protective shoes or tools needed for work, etc.

## **ATTACHMENT B**

### **Report Sources**

The following reports were used as the main source for data included in this report:

#### **For October:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 04/19/12.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 04/10/12.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 04/10/12.

Child Care Monthly Reports (CW 115), V1, 02/06/12.

Child Care Monthly Reports (CW 115A), V1, 02/06/12.

#### **For November:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V4, 04/20/12.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 04/10/12.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 04/10/12.

Child Care Monthly Reports (CW 115), V1, 02/06/12.

Child Care Monthly Reports (CW 115A), V1, 02/06/12.

#### **For December:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V3, 04/20/12.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 04/10/12.

Welfare To Work Monthly Activity Reports (WTW 25A), V4, 04/10/12.

Child Care Monthly Reports (CW 115), V1, 02/09/12.

Child Care Monthly Reports (CW 115A), V1, 02/09/12.



**CALIFORNIA DEPARTMENT OF SOCIAL SERVICES**  
Will Lightbourne, Director