



# CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 12/13  
October Through December

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*California Department of Social Services  
Administration Division  
Data Systems and Survey Design Bureau  
April 2013*

## Quarterly CalWORKs Report

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## **Introduction**

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the second quarterly report for Fiscal Year (FY) 2012/13 and covers **October through December 2012**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

**Federal Program is now Federal Program – Single Parent Families**

**and**

**Separate State Program is now Federal Program – Two-Parent Families.**

Any inquiries about this report should be directed to:

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California Department of Social Services  
Administration Division  
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Sacramento, CA 95814  
(916) 651-8269**

This report is available on website:  
<http://www.cdss.ca.gov/research/>

## Quarterly CalWORKs Report Highlights

- During the second quarter of FY 2012/13, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid decreased 0.3 percent.
- Over that same period, there was a 0.3 percent decrease in the number of adults participating in a Welfare To Work activity.
- There was a 0.2 percent decrease in the CalWORKs caseload in the second quarter of FY 2012/13. The number of adults reported as working increased by 1.5 percent and the number of those in either a sanction or non-compliance status increased by 0.2 percent.
- During the second quarter, there was a decrease of 1.1 percent in the number of eligible or aided adults. There was a 0.6 percent decrease in the adults from single parent families and a 2.3 percent decrease in the adults from two-parent families.
- According to monthly reporting, during the second quarter of FY 2012/13, a monthly average of 7,085 people received mental health services; for substance abuse, a monthly average of 1,498 received services; for domestic abuse services, a monthly average of 3,219.
- During this quarter, a monthly average of 98,295 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.
- 42 percent of the CalWORKs FY 2012/13 Single Allocation has been spent by the end of the second quarter.

## CalWORKs Single Allocation

The California Work Opportunity and Responsibility to Kids (CalWORKs) is a statewide welfare program operated locally by county welfare departments that provides cash grants and services to eligible needy California families. In contrast to grant payments, the CalWORKs Single Allocation includes funding for the following program components: Eligibility Administration, Welfare-to-Work (WTW) Employment Services, Cal Learn, Stage One Child Care, and Mental Health and Substance Abuse.

- CalWORKs Eligibility Administration component reflects the administrative costs for the Temporary Assistance for Needy Families (TANF)/ CalWORKs program. The basic costs include the costs for general administration, coordination and overhead for the programs such as the salaries and benefits of staff performing activities related to eligibility determination, preparation of budgets, monitoring programs, fraud units, services related to accounting, litigation, payroll and personnel, and costs for the goods and services required for the administration of the program such as supplies, equipment, utilities, and rental and maintenance of office space.
- CalWORKs Employment Services component reflects the cost of providing employment and training services to individuals in the CalWORKs WTW program. Employment services provided to WTW participants include a wide variety of work, educational, and training activities designed to assist individuals in obtaining and retaining employment.
- Cal Learn component reflects the cost of providing intensive case management, supportive services and fiscal incentives and disincentives to eligible teen recipients who are pregnant or parenting and participating in the Cal-Learn program.
- Stage One Child Care component reflects the cost for Stage One Child Care for CalWORKs program families who are working or participating in work activities while on aid, former CalWORKs recipients who are unable to transfer to Stage Two due to the lack of available slots, and eligible teen parents participating in the Cal-Learn program. Child care services are available to CalWORKs families with children under 13 years of age.
- Mental Health and Substance Abuse component reflects the cost to provide necessary mental health and substance abuse services, including case management and treatment, to CalWORKs program WTW participants in need of these services to obtain or retain employment.

# STATEWIDE SUMMARY DATA

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## Selected Statewide CalWORKs Data <sup>a/</sup>

(A Description of Fiscal Year 2012/13 October - December Quarter  
 CalWORKs and Welfare To Work Program Activity)

### Combined Statewide Summary\*

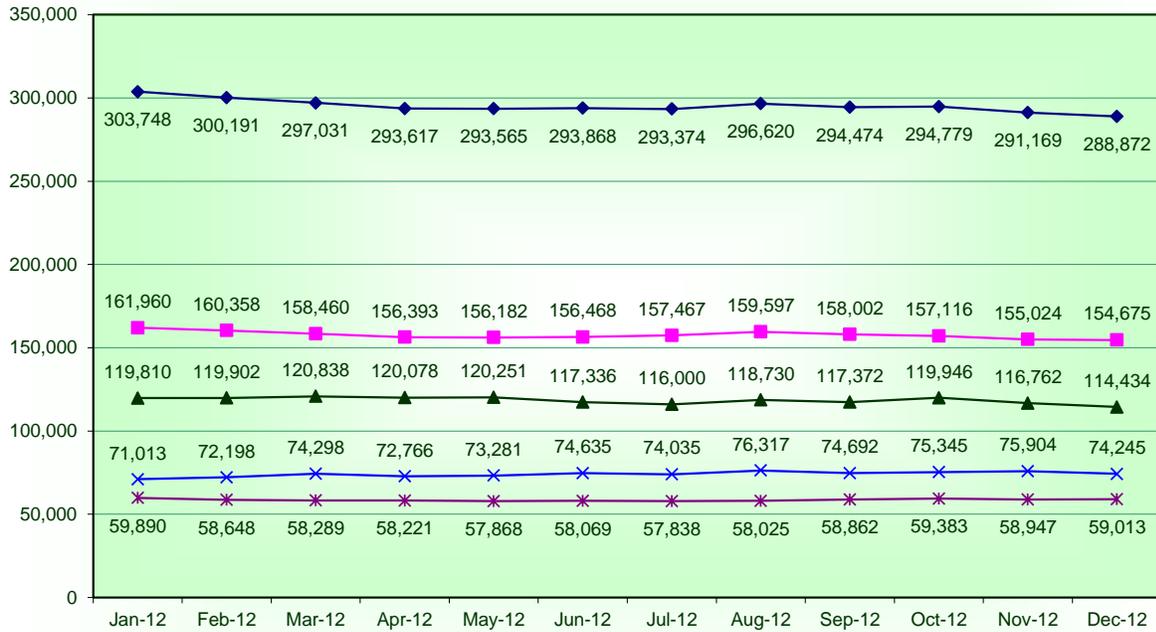
*\*(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
<b>Aided Adults</b>	214,095	77,512	291,607
<b>Enrolled Adults</b>	106,937	48,668	155,605
<b>Exempt Adults</b>	105,672	26,790	132,463
<b>Non-Compliant Adults</b>	52,945	22,219	75,165
Sanctioned	35,514	14,678	50,192
Non-Compliant	17,431	7,542	24,973
<b>Good Cause Non-Participants</b>	8,394	3,999	12,392
<b>Adults in Unduplicated Activities</b>	84,251	32,797	117,047
<hr/>			
<b>Job Search and Job Readiness Assistance</b>	9,699	4,161	13,860
<hr/>			
<b>Services</b>	10,532	1,269	11,802
Receiving Mental Health Services	6,171	914	7,085
Receiving Substance Abuse Services	1,257	241	1,498
Receiving Domestic Abuse Services	3,104	115	3,219
<hr/>			
<b>Working (Unsubsidized Employment)</b>	42,249	16,865	59,114
<hr/>			
<b>Education and Training <sup>b/</sup></b>	38,040	14,954	52,994
<hr/>			
<b>Supportive Services</b>	75,057	23,238	98,295
Child Care	20,851	1,594	22,445
Transportation	45,734	18,215	63,949
Ancillary Services	8,472	3,428	11,900

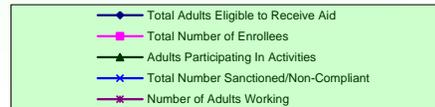
<sup>a/</sup> Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; October 2012 through December 2012. Data represents the average of the three months in the quarter.

<sup>b/</sup> For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

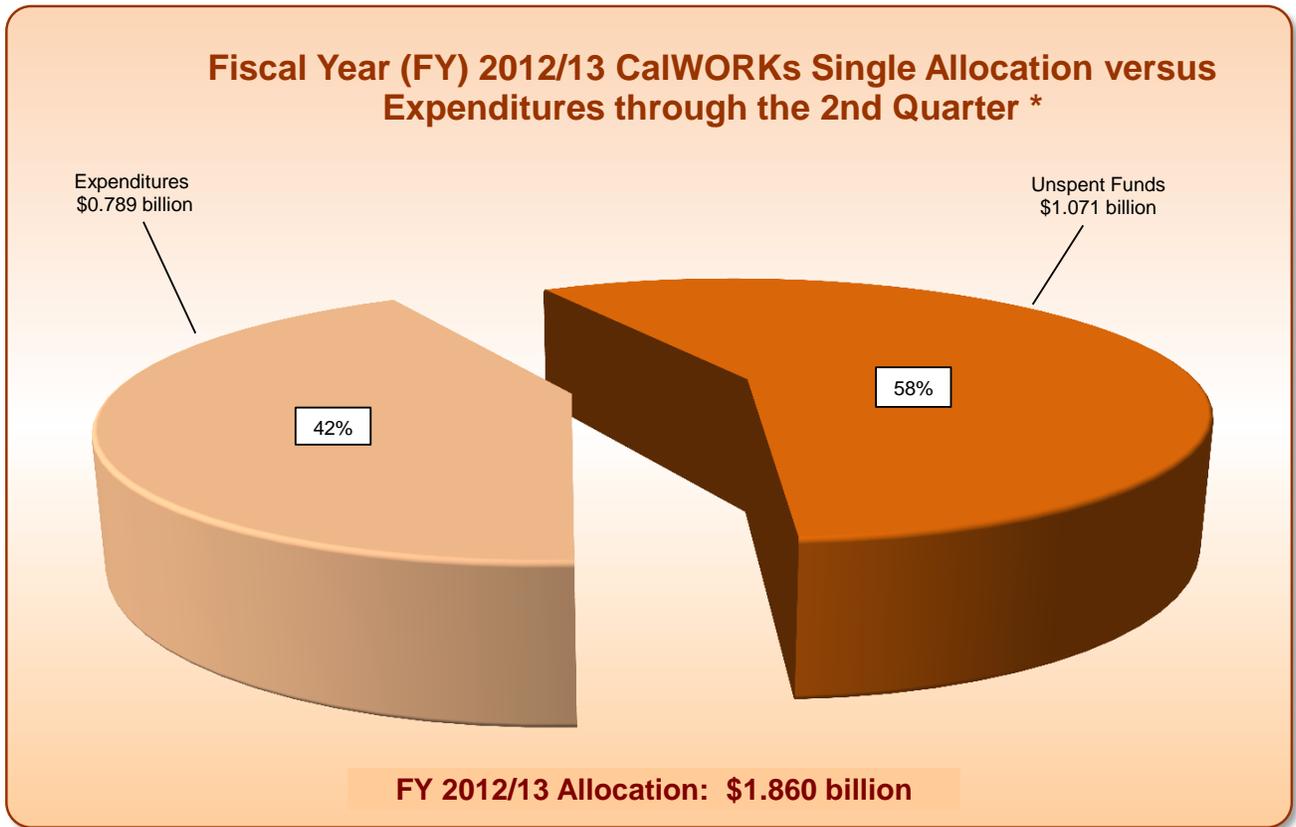
### Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



#### Statewide Summary Totals



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used January 2012 through December 2012.



\* Data was provided by the CDSS Administration Division/Financial Analysis Bureau.

***FEDERAL PROGRAM  
SINGLE PARENT FAMILIES***

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**Selected Statewide CalWORKs Data <sup>a/</sup>**  
 (A Description of Fiscal Year 2012/13 October - December Quarter  
 CalWORKs and Welfare To Work Program Activity)

**Federal Program - Single Parent Families**

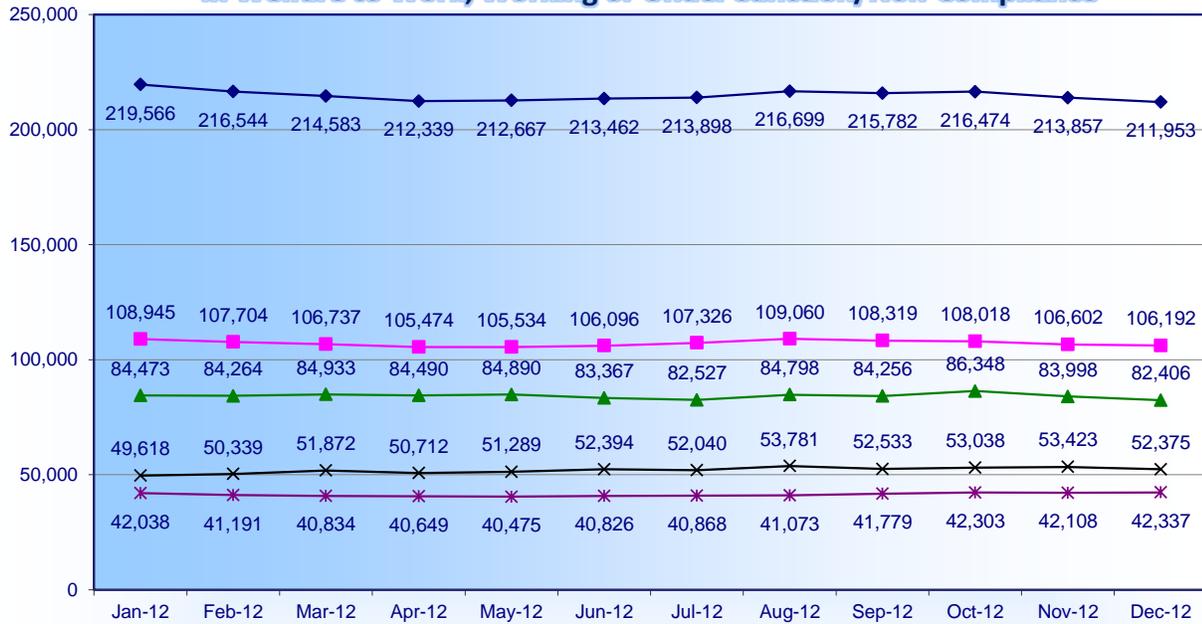
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	<u>Quarter Average</u>
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<b>Adults in Unduplicated Activities</b>	<b>84,251</b>
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<b>Job Search and Job Readiness Assistance</b>	<b>9,699</b>
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Receiving Mental Health Services	6,171
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<hr/>	
<b>Education and Training <sup>b/</sup></b>	<b>38,040</b>
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<b>Supportive Services</b>	<b>75,057</b>
Child Care	20,851
Transportation	45,734
Ancillary Services	8,472

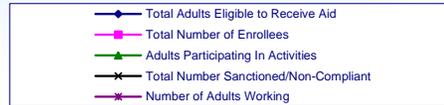
*a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; October 2012 through December 2012. Data represents the average of the three months in the quarter.*

*b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.*

### Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



### Federal Program - Single Parent Families



**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used January 2012 through December 2012.

### Clients in Various Stages of CalWORKs/Welfare To Work Federal Program - Single Parent Families

Table 1

	Avg. Number of Aided Adults <sup>a/</sup>	Avg. Number of Enrolled Adults <sup>b/</sup>	Avg. Number of Adults Exempt <sup>b/</sup>	Avg. Number of Non-Compliant Adults <sup>b/</sup>		Avg. Number of Individuals Granted Good Cause <sup>b/</sup>	Avg. Number of Those Participating in at Least 1 Activity <sup>b/</sup>	Average Number of Adults Working <sup>c/</sup>
				Sanction Status	Non-Compliance			
<b>Statewide</b>	<b>214,095</b>	<b>106,937</b>	<b>105,672</b>	<b>35,514</b>	<b>17,431</b>	<b>8,394</b>	<b>84,251</b>	<b>42,249</b>
Alameda	7,272	3,592	3,356	1,151	1,011	76	3,661	2,501
Alpine	2	2	2	1	1	0	1	-
Amador	168	89	73	14	11	17	22	9
Butte	1,467	617	802	258	81	60	323	98
Calaveras	280	181	86	16	11	21	109	46
Colusa	66	14	42	22	8	-	0	-
Contra Costa	4,189	2,451	2,017	565	440	190	2,152	1,452
Del Norte	313	457	122	17	57	63	317	179
El Dorado	479	304	173	77	29	28	139	30
Fresno	9,442	5,151	4,516	1,686	494	9	4,222	2,868
Glenn	169	73	83	13	8	3	46	19
Humboldt	608	377	282	113	37	85	249	77
Imperial	1,756	1,221	634	885	449	42	908	229
Inyo	52	23	24	5	2	2	13	9
Kern	7,361	2,391	4,185	2,295	558	208	1,683	644
Kings	1,051	538	462	193	58	29	324	101
Lake	459	221	230	50	29	37	95	29
Lassen	205	41	79	13	9	0	7	1
Los Angeles	67,940	33,630	32,086	9,901	4,276	4,697	26,377	10,298
Madera	1,064	465	551	157	64	50	108	20
Marin	407	239	172	64	18	7	145	66
Mariposa	92	57	31	10	1	2	2	1
Mendocino	585	305	258	114	26	82	98	49
Merced	2,778	1,371	1,347	615	208	272	741	230
Modoc	49	27	23	7	7	-	20	7
Mono	10	4	4	3	-	-	4	1
Monterey	1,751	938	858	494	200	61	593	203
Napa	253	132	121	45	25	1	115	58
Nevada	380	204	140	57	22	36	68	21
Orange	6,686	3,435	3,977	1,104	733	74	3,602	2,521
Placer	784	459	394	104	84	40	442	277
Plumas	99	47	48	9	4	2	18	1
Riverside	13,283	6,001	6,919	2,933	1,355	808	4,357	1,547
Sacramento	12,089	6,563	5,881	908	1,425	41	5,515	3,756
San Benito	298	213	63	33	8	1	88	47
San Bernardino	18,850	8,288	10,635	5,303	2,319	745	6,525	2,422
San Diego	13,190	6,999	6,483	786	923	2	7,110	3,928
San Francisco	2,093	1,319	1,106	239	216	2	1,293	784
San Joaquin	5,752	2,051	2,858	1,844	392	44	1,130	323
San Luis Obispo	966	514	530	88	50	10	264	110
San Mateo	1,178	774	435	36	124	3	677	529
Santa Barbara	1,622	917	804	77	36	41	576	414
Santa Clara	4,521	2,876	1,831	524	195	142	1,934	1,616
Santa Cruz	898	407	587	120	36	52	391	382
Shasta	1,297	541	690	232	103	67	351	93
Sierra	13	5	1	-	0	-	1	-
Siskiyou	390	161	209	11	11	16	63	20
Solano	2,319	1,282	1,061	256	276	13	695	357
Sonoma	1,423	666	814	197	97	-	781	500
Stanislaus	4,800	2,100	2,497	862	364	63	1,143	325
Sutter	573	283	277	87	38	24	217	53
Tehama	524	196	328	99	32	1	125	40
Trinity	44	32	21	14	8	2	16	2
Tulare	5,478	3,680	2,121	113	184	71	2,478	1,828
Tuolumne	316	148	153	46	18	16	71	21
Ventura	2,689	1,269	1,518	457	143	26	1,272	842
Yolo	662	353	331	99	70	2	343	194
Yuba	608	245	341	94	46	8	229	75

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of October, November, and December 2012 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of October, November, and December 2012 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

**Education and/or Training <sup>a/</sup>**  
**Federal Program - Single Parent Families**

**Table 2**

<b>Average Number of Clients in Education and/or Training Activities <sup>a/</sup></b>				
<b>(Alameda to Nevada)</b>			<b>(Orange to Yuba)</b>	
<b>Statewide</b>	<b>38,040</b>			
Alameda	1,174		Orange	1,677
Alpine	-		Placer	142
Amador	3		Plumas	15
Butte	303		Riverside	1,715
Calaveras	24		Sacramento	1,478
Colusa	1		San Benito	44
Contra Costa	624		San Bernardino	1,921
Del Norte	71		San Diego	4,774
El Dorado	57		San Francisco	573
Fresno	1,166		San Joaquin	552
Glenn	25		San Luis Obispo	208
Humboldt	56		San Mateo	268
Imperial	782		Santa Barbara	213
Inyo	5		Santa Clara	1,591
Kern	947		Santa Cruz	217
Kings	143		Shasta	198
Lake	26		Sierra	0
Lassen	1		Siskiyou	47
Los Angeles	12,977		Solano	294
Madera	15		Sonoma	366
Marin	64		Stanislaus	364
Mariposa	-		Sutter	99
Mendocino	44		Tehama	89
Merced	745		Trinity	8
Modoc	8		Tulare	505
Mono	0		Tuolumne	30
Monterey	289		Ventura	783
Napa	44		Yolo	136
Nevada	29		Yuba	107

<sup>a/</sup> Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of October, November, and December 2012 (averaged).

**Supportive Services <sup>a/</sup>**  
**Federal Program - Single Parent Families**  
**Table 3**

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
<b>Statewide</b>	<b>20,851</b>	<b>45,734</b>	<b>8,472</b>	<b>75,057</b>
Alameda	1,506	1,922	231	3,659
Alpine	-	-	-	-
Amador	11	8	-	19
Butte	115	127	19	261
Calaveras	23	63	5	91
Colusa	6	3	0	9
Contra Costa	317	748	157	1,222
Del Norte	29	86	9	124
El Dorado	37	85	29	151
Fresno	719	1,636	436	2,791
Glenn	14	24	11	49
Humboldt	63	128	23	213
Imperial	193	313	17	523
Inyo	13	11	2	26
Kern	614	781	268	1,662
Kings	120	229	47	397
Lake	23	20	18	61
Lassen	14	0	-	14
Los Angeles	5,712	15,448	3,227	24,387
Madera	21	86	21	128
Marin	88	135	10	233
Mariposa	7	23	2	32
Mendocino	20	31	17	67
Merced	98	327	90	515
Modoc	5	11	1	17
Mono	2	1	-	3
Monterey	196	499	103	798
Napa	35	26	13	75
Nevada	50	85	18	154
Orange	673	1,000	89	1,762
Placer	127	131	21	279
Plumas	4	5	1	9
Riverside	2,049	2,941	599	5,590
Sacramento	509	2,403	154	3,066
San Benito	44	29	25	99
San Bernardino	2,374	6,561	834	9,769
San Diego	1,290	3,313	471	5,074
San Francisco	479	596	50	1,125
San Joaquin	429	641	251	1,321
San Luis Obispo	118	82	34	234
San Mateo	135	219	21	375
Santa Barbara	157	145	86	388
Santa Clara	609	1,805	331	2,745
Santa Cruz	214	265	68	547
Shasta	82	106	48	236
Sierra	4	1	1	6
Siskiyou	15	22	2	38
Solano	166	449	65	681
Sonoma	144	464	120	728
Stanislaus	143	399	80	622
Sutter	70	123	12	205
Tehama	17	57	18	92
Trinity	-	11	12	23
Tulare	350	501	129	980
Tuolumne	11	33	6	49
Ventura	413	222	114	749
Yolo	138	135	24	297
Yuba	39	216	31	286

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of October, November, and December 2012 (averaged).

**Mental Health Treatment <sup>a/</sup>**  
**Federal Program - Single Parent Families**  
**Table 4**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>3,731</b>	<b>6,171</b>
Alameda	77	202
Alpine	1	0
Amador	-	2
Butte	28	42
Calaveras	7	8
Colusa	-	-
Contra Costa	145	76
Del Norte	406	1
El Dorado	5	5
Fresno	39	73
Glenn	4	12
Humboldt	81	60
Imperial	65	122
Inyo	-	-
Kern	113	138
Kings	18	21
Lake	10	8
Lassen	-	-
Los Angeles	1,119	3,072
Madera	19	7
Marin	23	29
Mariposa	-	-
Mendocino	6	3
Merced	26	19
Modoc	-	-
Mono	-	0
Monterey	49	20
Napa	7	3
Nevada	-	-
Orange	288	328
Placer	3	12
Plumas	7	2
Riverside	137	161
Sacramento	6	69
San Benito	3	3
San Bernardino	138	123
San Diego	183	253
San Francisco	11	55
San Joaquin	38	14
San Luis Obispo	1	7
San Mateo	3	5
Santa Barbara	22	25
Santa Clara	107	194
Santa Cruz	18	16
Shasta	45	35
Sierra	-	-
Siskiyou	5	1
Solano	27	49
Sonoma	38	63
Stanislaus	75	49
Sutter	21	29
Tehama	14	18
Trinity	1	2
Tulare	215	642
Tuolumne	1	4
Ventura	41	35
Yolo	6	7
Yuba	29	44

<sup>a/</sup> Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2012 through December 2012.

**Substance Abuse Treatment <sup>a/</sup>**  
**Federal Program - Single Parent Families**  
**Table 5**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>977</b>	<b>1,257</b>
Alameda	-	129
Alpine	-	-
Amador	-	1
Butte	7	7
Calaveras	5	9
Colusa	-	-
Contra Costa	24	13
Del Norte	282	-
El Dorado	2	10
Fresno	60	63
Glenn	2	1
Humboldt	12	19
Imperial	-	-
Inyo	-	-
Kern	17	12
Kings	1	1
Lake	2	3
Lassen	-	0
Los Angeles	232	430
Madera	3	-
Marin	5	8
Mariposa	1	-
Mendocino	3	8
Merced	8	7
Modoc	-	1
Mono	-	-
Monterey	18	22
Napa	7	2
Nevada	-	-
Orange	-	17
Placer	-	4
Plumas	2	-
Riverside	10	12
Sacramento	5	36
San Benito	-	-
San Bernardino	38	32
San Diego	70	139
San Francisco	-	1
San Joaquin	-	-
San Luis Obispo	1	6
San Mateo	3	3
Santa Barbara	3	2
Santa Clara	18	38
Santa Cruz	9	16
Shasta	7	5
Sierra	-	-
Siskiyou	1	-
Solano	7	7
Sonoma	23	58
Stanislaus	31	44
Sutter	4	20
Tehama	12	10
Trinity	-	1
Tulare	17	19
Tuolumne	3	5
Ventura	9	16
Yolo	1	9
Yuba	12	12

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2012 through December 2012.

**Domestic Abuse Treatment <sup>a/</sup>**  
**Federal Program - Single Parent Families**  
**Table 6**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>2,401</b>	<b>3,104</b>
Alameda	190	290
Alpine	1	0
Amador	-	-
Butte	7	6
Calaveras	4	3
Colusa	-	-
Contra Costa	411	39
Del Norte	252	-
El Dorado	-	-
Fresno	3	6
Glenn	3	2
Humboldt	2	5
Imperial	14	5
Inyo	-	-
Kern	10	6
Kings	-	-
Lake	7	8
Lassen	-	-
Los Angeles	1,283	2,370
Madera	1	1
Marin	3	7
Mariposa	-	0
Mendocino	2	3
Merced	1	0
Modoc	-	-
Mono	-	-
Monterey	26	2
Napa	2	1
Nevada	2	1
Orange	47	105
Placer	2	20
Plumas	-	-
Riverside	12	9
Sacramento	3	16
San Benito	-	-
San Bernardino	33	40
San Diego	2	13
San Francisco	10	28
San Joaquin	4	2
San Luis Obispo	1	3
San Mateo	-	1
Santa Barbara	-	0
Santa Clara	-	33
Santa Cruz	-	4
Shasta	2	2
Sierra	-	-
Siskiyou	-	-
Solano	-	6
Sonoma	3	9
Stanislaus	27	19
Sutter	-	2
Tehama	17	9
Trinity	-	2
Tulare	11	16
Tuolumne	-	2
Ventura	1	1
Yolo	-	3
Yuba	2	3

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2012 through December 2012.

***FEDERAL PROGRAM  
TWO-PARENT FAMILIES***

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**Selected Statewide CalWORKs Data <sup>a/</sup>**  
 (A Description of Fiscal Year 2012/13 October - December Quarter  
 CalWORKs and Welfare To Work Program Activity)

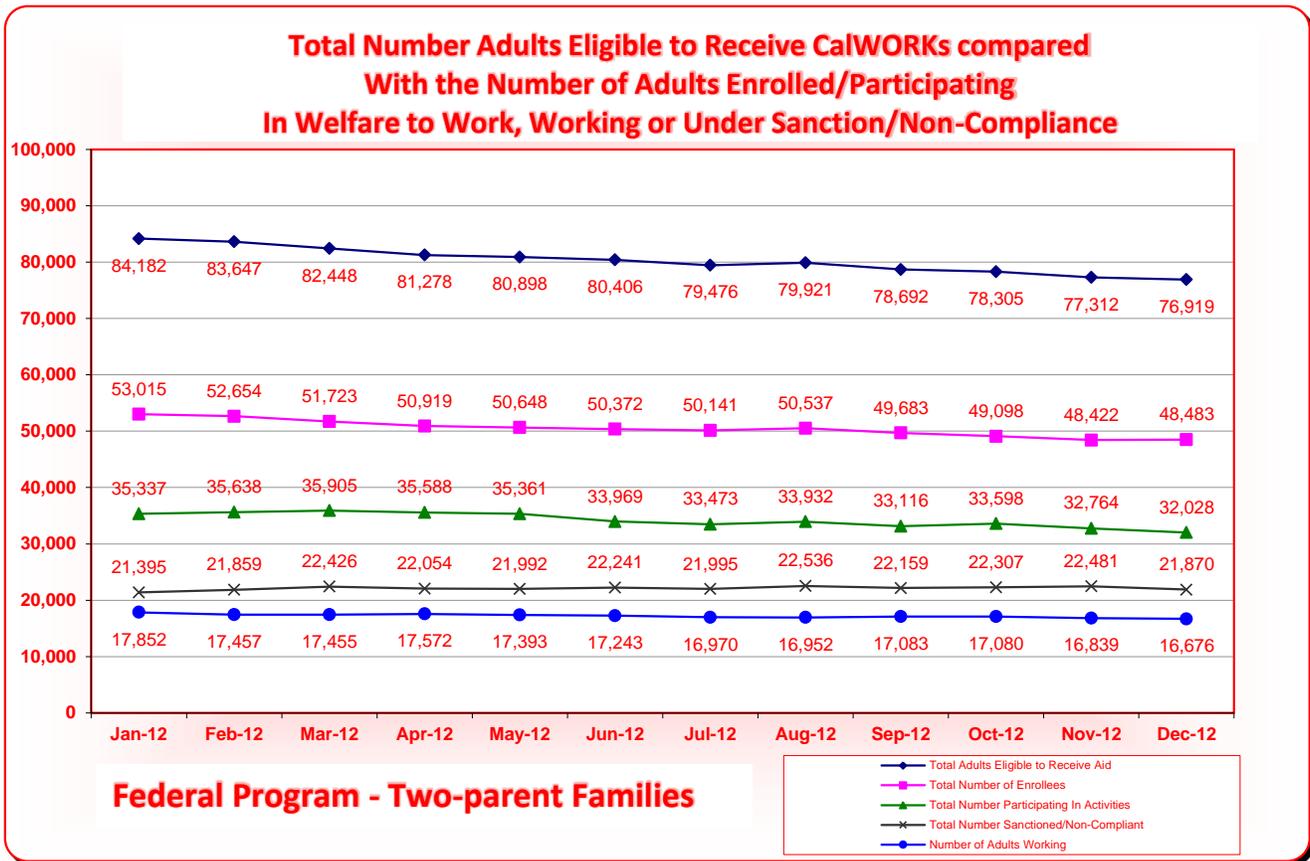
**Federal Program - Two-Parent Families**

*\*(Some totals may not add due to independent rounding)*

	<b>Quarter Average</b>
<b>Aided Adults</b>	<b>77,512</b>
<b>Enrolled Adults</b>	<b>48,668</b>
<b>Exempt Adults</b>	<b>26,790</b>
<b>Non-Compliant Adults</b>	<b>22,219</b>
Sanctioned	14,678
Non-Compliant	7,542
<b>Good Cause Non-Participants</b>	<b>3,999</b>
<b>Adults in Unduplicated Activities</b>	<b>32,797</b>
<b>Job Search and Job Readiness Assistance</b>	<b>4,161</b>
<b>Services</b>	<b>1,269</b>
Receiving Mental Health Services	914
Receiving Substance Abuse Services	241
Receiving Domestic Abuse Services	115
<b>Working (Unsubsidized Employment)</b>	<b>16,865</b>
<b>Education and Training <sup>b/</sup></b>	<b>14,954</b>
<b>Supportive Services</b>	<b>23,238</b>
Child Care	1,594
Transportation	18,215
Ancillary Services	3,428

*a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; October 2012 through December 2012. Data represents the average of the three months in the quarter.*

*b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.*



**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used January 2012 through December 2012.

**Clients in Various Stages of CalWORKs/Welfare To Work  
Federal Program - Two-Parent Families**

**Table 7**

	Avg. Number of Aided Adults <sup>a/</sup>	Avg. Number of Enrolled Adults <sup>b/</sup>	Avg. Number of Adults Exempt <sup>b/</sup>	Avg. Number of Non-Compliant Adults <sup>b/</sup>		Avg. Number of Individuals Granted Good Cause <sup>b/</sup>	Avg. Number of Those Participating in at Least 1 Activity <sup>b/</sup>	Average Number of Adults Working <sup>c/</sup>
				Sanction Status	Non-Compliance			
<b>Statewide</b>	<b>77,512</b>	<b>48,668</b>	<b>26,790</b>	<b>14,678</b>	<b>7,542</b>	<b>3,999</b>	<b>32,797</b>	<b>16,865</b>
Alameda	1,892	1,048	678	386	297	10	873	627
Alpine	1	1	0	-	-	0	1	-
Amador	82	58	23	5	7	7	12	3
Butte	637	415	211	125	50	57	216	70
Calaveras	138	102	31	10	6	14	59	24
Colusa	17	6	8	12	0	2	0	-
Contra Costa	992	663	330	128	124	23	494	346
Del Norte	236	204	63	8	45	64	122	70
El Dorado	252	194	61	59	23	15	69	14
Fresno	4,841	2,826	1,790	769	316	5	2,059	1,464
Glenn	75	45	31	11	8	9	22	8
Humboldt	286	192	101	48	20	62	119	39
Imperial	658	532	174	362	206	83	327	107
Inyo	23	18	7	4	3	2	10	4
Kern	2,388	1,076	1,094	857	275	184	680	248
Kings	494	292	189	91	48	23	141	47
Lake	279	155	119	40	21	28	67	28
Lassen	121	33	27	9	11	4	8	2
Los Angeles	18,098	12,635	5,058	3,038	1,392	1,247	8,052	3,795
Madera	498	276	200	77	43	52	57	14
Marin	63	40	24	10	3	2	25	10
Mariposa	77	43	23	4	1	2	3	1
Mendocino	195	137	56	54	9	35	41	20
Merced	1,510	872	603	342	135	160	491	147
Modoc	27	22	5	7	4	4	14	4
Mono	1	1	-	-	-	-	1	1
Monterey	493	374	117	183	101	34	193	69
Napa	65	51	13	10	6	3	31	19
Nevada	155	88	59	30	9	23	17	8
Orange	1,955	1,117	894	347	255	13	1,016	735
Placer	343	216	137	47	37	15	178	115
Plumas	47	31	13	7	5	3	14	3
Riverside	5,344	2,840	2,185	1,447	696	471	1,984	750
Sacramento	6,801	4,128	2,697	413	684	25	3,307	2,026
San Benito	137	106	25	19	4	-	21	9
San Bernardino	7,698	4,243	3,468	2,929	1,334	562	3,103	1,153
San Diego	5,782	4,406	1,358	179	253	-	3,672	1,772
San Francisco	366	271	100	33	42	13	183	117
San Joaquin	2,551	1,144	1,071	1,079	192	51	554	190
San Luis Obispo	238	132	94	24	18	-	57	28
San Mateo	356	246	93	10	30	3	164	130
Santa Barbara	433	300	126	21	10	12	144	109
Santa Clara	1,428	1,051	343	130	46	190	629	446
Santa Cruz	163	99	67	26	8	9	95	70
Shasta	650	316	281	210	62	34	182	60
Sierra	3	1	-	2	-	-	-	-
Siskiyou	187	98	76	9	6	11	48	20
Solano	717	456	233	91	92	6	198	119
Sonoma	248	147	102	49	24	-	153	96
Stanislaus	2,311	1,448	763	468	203	280	673	257
Sutter	302	215	85	46	26	43	124	39
Tehama	272	162	104	71	31	1	97	32
Trinity	34	25	11	8	9	3	11	4
Tulare	3,060	2,189	822	32	197	34	1,325	1,041
Tuolumne	156	80	62	33	13	9	35	9
Ventura	620	368	224	140	39	7	277	190
Yolo	378	245	133	53	34	25	198	111
Yuba	340	188	132	76	28	27	149	45

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of October, November, and December 2012 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of October, November, and December 2012 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

**Education and/or Training Activities <sup>a/</sup>**  
**Federal Program - Two-Parent Families**

**Table 8**

<b>Average Number of Clients in Education and/or Training Activities</b>				
<b>(Alameda to Nevada)</b>			<b>(Orange to Yuba)</b>	
<b>Statewide</b>	<b>14,954</b>			
Alameda	234		Orange	418
Alpine	-		Placer	68
Amador	3		Plumas	16
Butte	180		Riverside	592
Calaveras	18		Sacramento	1,208
Colusa	0		San Benito	15
Contra Costa	152		San Bernardino	880
Del Norte	14		San Diego	3,084
El Dorado	29		San Francisco	55
Fresno	541		San Joaquin	214
Glenn	9		San Luis Obispo	29
Humboldt	23		San Mateo	47
Imperial	185		Santa Barbara	49
Inyo	2		Santa Clara	447
Kern	342		Santa Cruz	41
Kings	50		Shasta	84
Lake	26		Sierra	-
Lassen	-		Siskiyou	26
Los Angeles	4,300		Solano	58
Madera	5		Sonoma	55
Marin	16		Stanislaus	148
Mariposa	2		Sutter	48
Mendocino	13		Tehama	56
Merced	461		Trinity	7
Modoc	7		Tulare	241
Mono	-		Tuolumne	14
Monterey	89		Ventura	179
Napa	8		Yolo	105
Nevada	7		Yuba	58

<sup>a/</sup> Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of October, November, and December 2012 (averaged).

**Supportive Services <sup>a/</sup>**  
**Federal Program - Two-Parent Families**  
**Table 9**

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
<b>Statewide</b>	<b>1,594</b>	<b>18,215</b>	<b>3,428</b>	<b>23,237</b>
Alameda	50	436	30	516
Alpine	-	0	-	0
Amador	1	2	-	3
Butte	12	83	10	105
Calaveras	3	34	4	40
Colusa	-	1	-	1
Contra Costa	1	185	43	229
Del Norte	6	70	7	83
El Dorado	5	51	15	71
Fresno	55	835	225	1,115
Glenn	2	4	4	10
Humboldt	8	51	15	74
Imperial	6	91	6	103
Inyo	-	8	-	8
Kern	19	291	107	418
Kings	8	102	21	132
Lake	4	20	17	42
Lassen	4	-	-	4
Los Angeles	401	4,630	1,166	6,196
Madera	2	37	6	45
Marin	4	20	4	28
Mariposa	1	12	1	14
Mendocino	1	10	7	18
Merced	56	211	50	317
Modoc	1	6	1	8
Mono	-	0	-	0
Monterey	8	153	30	190
Napa	5	9	2	16
Nevada	5	28	5	37
Orange	32	299	29	360
Placer	5	46	9	60
Plumas	2	3	0	6
Riverside	162	1,303	262	1,727
Sacramento	68	1,485	116	1,670
San Benito	3	8	3	15
San Bernardino	131	3,119	399	3,650
San Diego	234	2,353	292	2,879
San Francisco	8	118	6	131
San Joaquin	6	312	122	440
San Luis Obispo	8	16	12	36
San Mateo	7	44	6	58
Santa Barbara	11	33	21	65
Santa Clara	53	561	79	694
Santa Cruz	16	58	12	86
Shasta	1	52	22	76
Sierra	2	0	-	2
Siskiyou	2	12	1	15
Solano	10	114	11	134
Sonoma	12	92	30	133
Stanislaus	7	206	42	255
Sutter	5	64	6	75
Tehama	4	38	21	63
Trinity	-	5	6	11
Tulare	55	247	68	370
Tuolumne	-	19	2	21
Ventura	77	49	28	153
Yolo	6	88	17	111
Yuba	-	89	31	119

<sup>a/</sup> Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of October, November, and December 2012 (averaged).

**Mental Health Treatment <sup>a/</sup>**  
**Federal Program - Two-Parent Families**  
**Table 10**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>994</b>	<b>914</b>
Alameda	12	30
Alpine	1	0
Amador	-	-
Butte	13	19
Calaveras	1	2
Colusa	-	-
Contra Costa	40	2
Del Norte	220	0
El Dorado	-	0
Fresno	11	14
Glenn	1	2
Humboldt	18	10
Imperial	10	51
Inyo	-	-
Kern	41	37
Kings	7	4
Lake	4	4
Lassen	-	-
Los Angeles	141	270
Madera	5	1
Marin	1	2
Mariposa	1	-
Mendocino	-	1
Merced	15	11
Modoc	1	2
Mono	-	-
Monterey	9	7
Napa	-	0
Nevada	-	-
Orange	94	107
Placer	-	1
Plumas	-	-
Riverside	39	27
Sacramento	6	21
San Benito	-	-
San Bernardino	34	27
San Diego	30	30
San Francisco	-	1
San Joaquin	10	1
San Luis Obispo	-	1
San Mateo	-	-
Santa Barbara	-	1
Santa Clara	35	64
Santa Cruz	1	3
Shasta	14	13
Sierra	-	-
Siskiyou	1	-
Solano	7	8
Sonoma	13	7
Stanislaus	27	15
Sutter	5	9
Tehama	10	7
Trinity	1	0
Tulare	91	75
Tuolumne	1	2
Ventura	9	5
Yolo	1	3
Yuba	13	16

<sup>a/</sup> Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2012 through December 2012.

**Substance Abuse Treatment <sup>a/</sup>**  
**Federal Program - Two-Parent Families**  
**Table 11**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>333</b>	<b>241</b>
Alameda	-	19
Alpine	-	-
Amador	-	-
Butte	2	1
Calaveras	2	5
Colusa	-	-
Contra Costa	6	4
Del Norte	174	-
El Dorado	1	1
Fresno	22	20
Glenn	-	-
Humboldt	2	1
Imperial	-	-
Inyo	3	1
Kern	4	1
Kings	-	-
Lake	5	4
Lassen	-	-
Los Angeles	33	60
Madera	1	-
Marin	2	2
Mariposa	-	-
Mendocino	-	1
Merced	2	1
Modoc	-	2
Mono	-	-
Monterey	-	-
Napa	4	2
Nevada	-	-
Orange	-	5
Placer	-	2
Plumas	-	-
Riverside	4	1
Sacramento	1	10
San Benito	-	-
San Bernardino	11	9
San Diego	8	24
San Francisco	1	0
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	-	1
Santa Barbara	-	-
Santa Clara	5	13
Santa Cruz	1	3
Shasta	-	-
Sierra	-	-
Siskiyou	-	3
Solano	-	0
Sonoma	4	6
Stanislaus	16	14
Sutter	1	3
Tehama	4	1
Trinity	-	-
Tulare	-	2
Tuolumne	1	4
Ventura	1	2
Yolo	4	4
Yuba	8	8

<sup>a/</sup> Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2012 through December 2012.

**Domestic Abuse Treatment <sup>a/</sup>**  
**Federal Program - Two-Parent Families**  
**Table 14**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>255</b>	<b>115</b>
Alameda	28	43
Alpine	-	-
Amador	-	-
Butte	-	-
Calaveras	1	1
Colusa	-	-
Contra Costa	112	-
Del Norte	51	-
El Dorado	-	-
Fresno	-	0
Glenn	-	-
Humboldt	-	-
Imperial	-	-
Inyo	-	-
Kern	1	-
Kings	1	1
Lake	1	1
Lassen	-	-
Los Angeles	39	52
Madera	-	-
Marin	-	-
Mariposa	-	-
Mendocino	-	-
Merced	-	-
Modoc	-	-
Mono	-	-
Monterey	2	-
Napa	-	-
Nevada	-	-
Orange	3	1
Placer	-	-
Plumas	-	-
Riverside	-	-
Sacramento	2	2
San Benito	-	-
San Bernardino	2	2
San Diego	-	1
San Francisco	-	-
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	1
Santa Cruz	-	1
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	-	-
Sonoma	-	-
Stanislaus	4	3
Sutter	-	-
Tehama	4	4
Trinity	1	-
Tulare	2	2
Tuolumne	-	-
Ventura	-	-
Yolo	-	-
Yuba	1	-

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2012 through December 2012.

## ATTACHMENT A

### Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

**Aided Adult:** Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

**Enrolled Adult:** Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

**Exempt Adult:** A CalWORKs adult applicant or recipient who is not required to participate.

**Non-Compliant Adult:** An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

**Good Cause Non-Participant:** An individual in good cause status as defined in law or by the county.

**Services:** Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

**Education and Training:** Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

**Supportive Services:** Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

**Ancillary Services:** Services may include the purchase of protective shoes or tools needed for work, etc.

## **ATTACHMENT B**

### **Report Sources**

The following reports were used as the main source for data included in this report:

#### **For October:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V3, 03/19/13.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 01/04/13.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 01/02/13.

Child Care Monthly Reports (CW 115), V3, 03/11/13.

Child Care Monthly Reports (CW 115A), V2, 02/05/13.

#### **For November:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 03/19/13.

Welfare To Work Monthly Activity Reports (WTW 25), V1, 01/17/13.

Welfare To Work Monthly Activity Reports (WTW 25A), V1, 01/17/13.

Child Care Monthly Reports (CW 115), V3, 03/12/13.

Child Care Monthly Reports (CW 115A), V2, 02/05/13.

#### **For December:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V3, 03/19/13.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 03/20/13.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 03/20/13.

Child Care Monthly Reports (CW 115), V3, 03/12/13.

Child Care Monthly Reports (CW 115A), V2, 02/25/13.



**CALIFORNIA DEPARTMENT OF SOCIAL SERVICES**  
Will Lightbourne, Director