



CaIWORKs

...on the road to self-sufficiency

State Fiscal Year 14/15
October Through December

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*California Department of Social Services
Administration Division Data Systems
and Survey Design Bureau*

May 2015

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the second quarterly report for Fiscal Year (FY) 2014/15 and covers **October through December 2014**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

Federal Program is now Federal Program – Single Parent Families

and

Separate State Program is now Federal Program – Two-Parent Families.

Any inquiries about this report should be directed to:

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This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the second quarter of FY 2014/15, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid increased 0.3 percent.
- Over that same period, there was a 0.4 percent decrease in the number of adults participating in a Welfare To Work activity.
- There was a 1.0 percent decrease in the CalWORKs caseload in the second quarter of FY 2014/15. The number of adults reported as working increased by 1.4 percent and the number of those in either a sanction or non-compliance status decreased by 2.7 percent.
- During the second quarter, there was a decrease of 2.0 percent in the number of eligible or aided adults. There was a 1.8 percent decrease in the adults from single parent families and a 2.5 percent decrease in the adults from two-parent families.
- According to monthly reporting, during this quarter, a monthly average of 5,905 people received mental health services, 1,442 received substance abuse services and 3,502 received domestic abuse services.
- Additionally, a monthly average of 106,162 families were provided supportive services, i.e., child care, and transportation and/or ancillary services.
- 43.2 percent of the CalWORKs FY 2014/15 Single Allocation has been spent by the end of the second quarter.

CalWORKs Single Allocation

The California Work Opportunity and Responsibility to Kids (CalWORKs) is a statewide welfare program operated locally by county welfare departments that provides cash grants and services to eligible needy California families. In contrast to grant payments, the CalWORKs Single Allocation includes funding for the following program components: Eligibility Administration, Welfare-to-Work (WTW) Employment Services, Cal Learn, Stage One Child Care, and Mental Health and Substance Abuse.

- CalWORKs Eligibility Administration component reflects the administrative costs for the Temporary Assistance for Needy Families (TANF)/ CalWORKs program. The basic costs include the costs for general administration, coordination and overhead for the programs such as the salaries and benefits of staff performing activities related to eligibility determination, preparation of budgets, monitoring programs, fraud units, services related to accounting, litigation, payroll and personnel, and costs for the goods and services required for the administration of the program such as supplies, equipment, utilities, and rental and maintenance of office space.
- CalWORKs Employment Services component reflects the cost of providing employment and training services to individuals in the CalWORKs WTW program. Employment services provided to WTW participants include a wide variety of work, educational, and training activities designed to assist individuals in obtaining and retaining employment.
- Cal Learn component reflects the cost of providing intensive case management, supportive services and fiscal incentives and disincentives to eligible teen recipients who are pregnant or parenting and participating in the Cal-Learn program.
- Stage One Child Care component reflects the cost for Stage One Child Care for CalWORKs program families who are working or participating in work activities while on aid, former CalWORKs recipients who are unable to transfer to Stage Two due to the lack of available slots, and eligible teen parents participating in the Cal-Learn program. Child care services are available to CalWORKs families with children under 13 years of age.
- Mental Health and Substance Abuse component reflects the cost to provide necessary mental health and substance abuse services, including case management and treatment, to CalWORKs program WTW participants in need of these services to obtain or retain employment.

STATEWIDE SUMMARY DATA

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Selected Statewide CalWORKs Data ^{a/}

(A Description of Fiscal Year 2014/15 October - December Quarter
CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

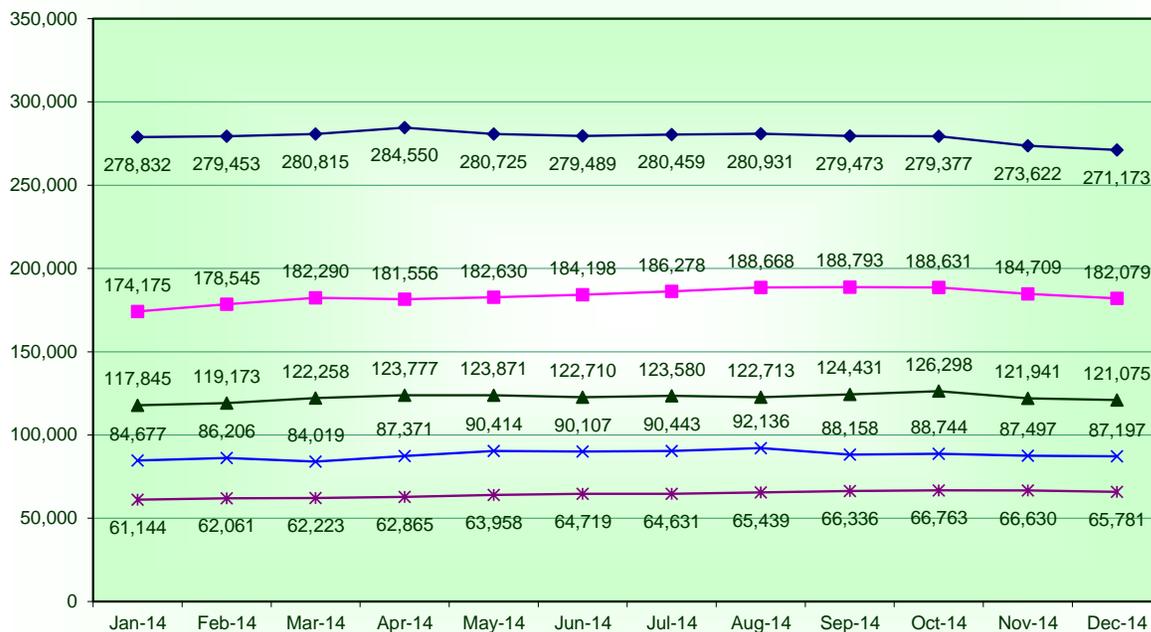
**(Some totals may not add due to independent rounding)*

	<u>Single Parent Families</u>	<u>Two-Parent Families</u>	<u>Quarter Average</u>
Aided Adults	202,557	72,167	274,724
Enrolled Adults	132,119	53,020	185,140
Exempt Adults	67,655	16,884	84,539
Non-Compliant Adults	63,276	24,536	87,813
Sanctioned	42,947	16,659	59,607
Non-Compliant	20,329	7,877	28,206
Good Cause Non-Participants	11,925	4,609	16,534
Adults in Unduplicated Activities	90,876	32,229	123,105
Job Search and Job Readiness Assistance	9,285	3,724	13,010
Services	9,731	1,117	10,849
Receiving Mental Health Services	5,147	758	5,905
Receiving Substance Abuse Services	1,215	228	1,442
Receiving Domestic Abuse Services	3,369	133	3,502
Working (Unsubsidized Employment)	48,700	17,691	66,391
Education and Training ^{b/}	34,849	12,703	47,551
Supportive Services	82,744	23,418	106,162
Child Care	21,445	1,609	23,054
Transportation	51,998	18,328	70,326
Ancillary Services	9,301	3,481	12,782

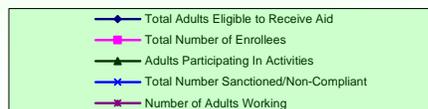
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; October 2014 through December 2014. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

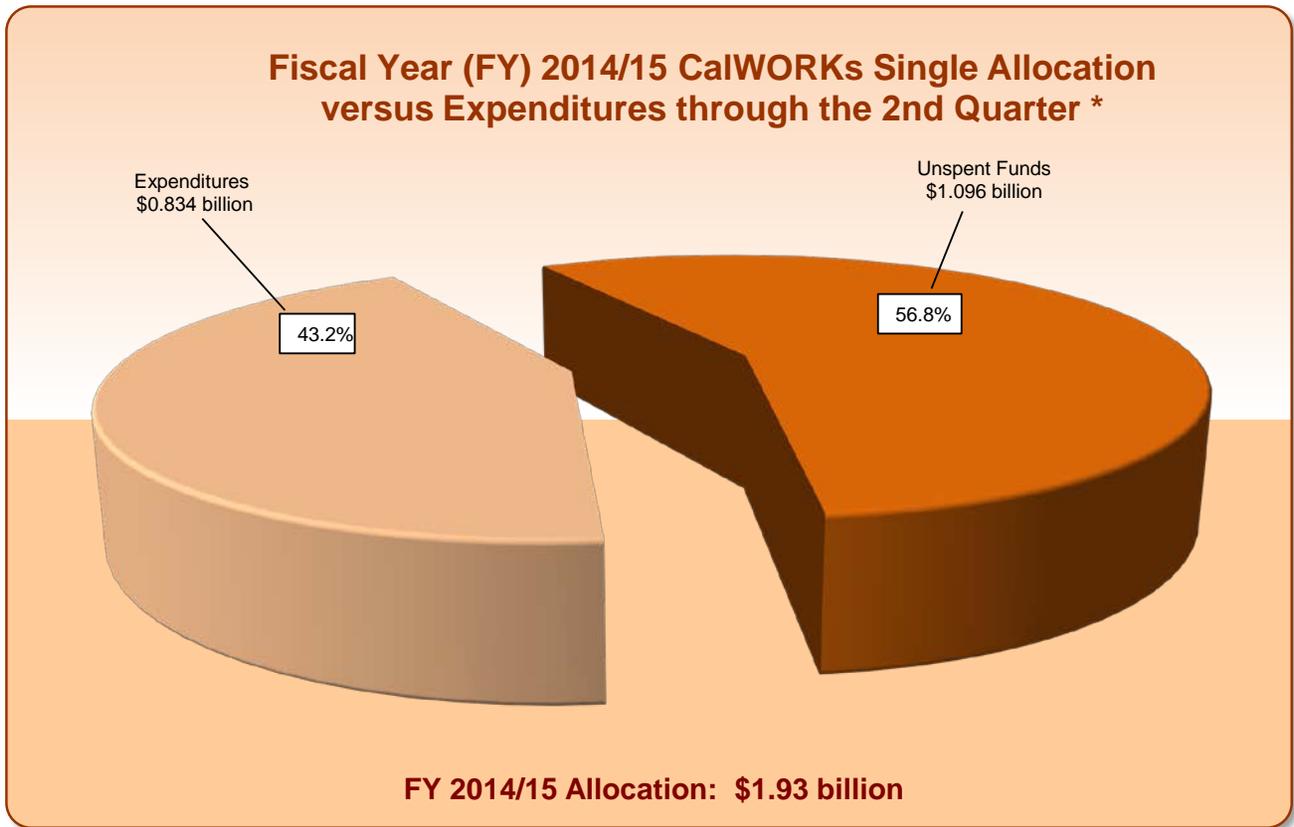
Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used January 2014 through December 2014.



* Data was provided by the CDSS Administration Division/Financial Analysis Bureau.

***FEDERAL PROGRAM
SINGLE PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of Fiscal Year 2014/15 October - December Quarter
 CalWORKs and Welfare To Work Program Activity)

Federal Program - Single Parent Families

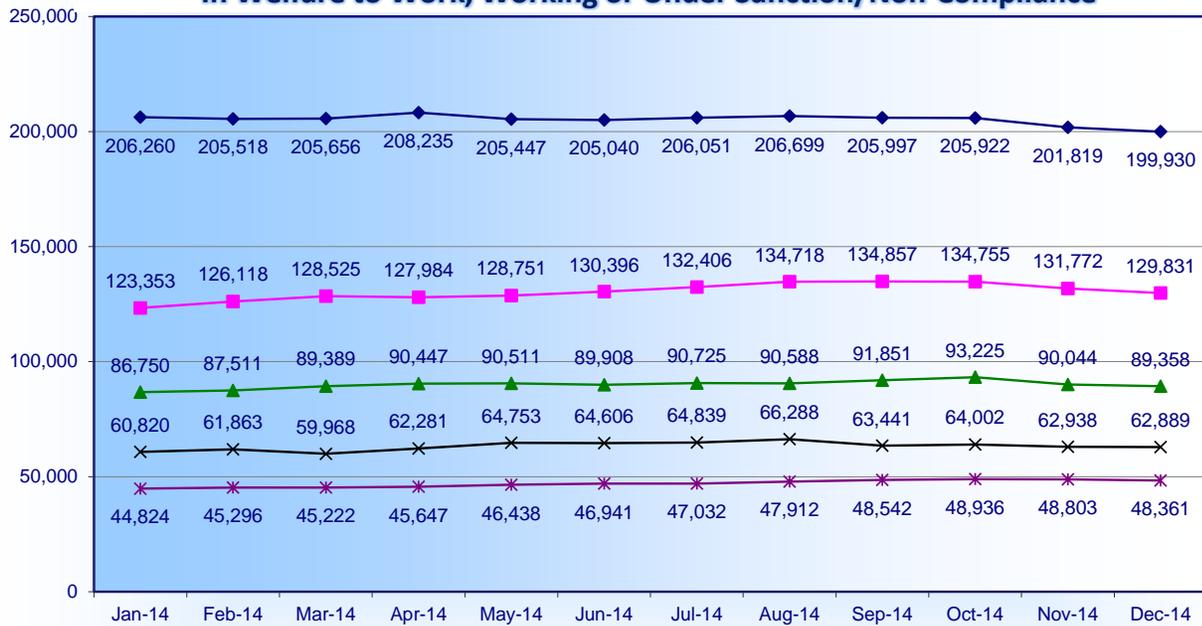
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	<u>Quarter Average</u>
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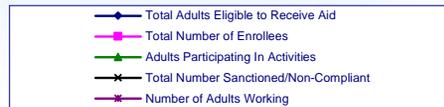
^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; October 2014 through December 2014. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Federal Program - Single Parent Families



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used January 2014 through December 2014.

Clients in Various Stages of CalWORKs/Welfare To Work Federal Program - Single Parent Families

Table 1

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	202,557	132,119	67,655	42,947	20,329	11,925	90,876	48,700
Alameda	5,992	3,570	2,109	1,415	981	102	3,510	2,665
Alpine	2	2	-	-	-	-	2	0
Amador	143	88	51	24	13	11	23	10
Butte	1,459	734	685	287	114	58	403	147
Calaveras	228	177	47	25	18	18	55	19
Colusa	63	27	19	23	3	1	2	-
Contra Costa	3,633	2,434	1,355	823	589	166	2,108	1,570
Del Norte	284	380	89	12	37	31	272	165
El Dorado	413	293	119	120	27	27	134	32
Fresno	9,438	6,339	3,316	1,511	568	11	4,993	3,622
Glenn	176	86	82	14	7	3	28	11
Humboldt	630	463	232	171	80	101	329	122
Imperial	1,803	1,203	609	924	210	50	768	229
Inyo	36	12	10	5	-	2	9	6
Kern	6,429	3,075	2,945	3,218	839	249	1,842	810
Kings	1,131	811	258	191	92	57	444	155
Lake	469	247	220	81	45	41	120	42
Lassen	228	44	70	12	6	-	1	-
Los Angeles	64,436	46,345	15,292	12,048	4,710	8,048	27,179	10,684
Madera	1,082	558	449	250	98	57	66	5
Marin	375	244	126	52	12	6	137	76
Mariposa	121	72	41	7	3	1	33	10
Mendocino	517	413	106	155	59	39	114	52
Merced	2,746	1,815	851	751	295	232	934	366
Modoc	48	26	24	8	5	1	18	9
Mono	8	4	2	1	1	1	4	1
Monterey	1,521	897	676	523	218	48	622	234
Napa	243	142	102	43	34	2	91	53
Nevada	338	201	135	56	14	40	65	28
Orange	7,190	4,386	3,364	1,121	841	42	4,480	3,301
Placer	674	452	266	94	93	61	451	285
Plumas	89	54	33	13	9	2	16	5
Riverside	12,553	7,028	5,176	3,671	1,355	597	5,259	2,330
Sacramento	11,837	8,001	3,952	935	1,552	56	5,962	4,361
San Benito	217	152	54	38	5	-	69	34
San Bernardino	18,753	10,795	8,077	6,415	2,517	832	8,126	3,859
San Diego	12,563	9,142	3,704	1,231	2,140	-	7,903	4,773
San Francisco	1,943	1,262	905	285	283	-	1,283	846
San Joaquin	5,462	2,838	1,963	2,320	554	52	1,187	395
San Luis Obispo	887	543	402	83	52	16	193	73
San Mateo	743	555	219	101	110	1	550	441
Santa Barbara	1,491	955	589	57	36	38	560	398
Santa Clara	3,820	2,619	1,245	562	209	151	1,641	1,665
Santa Cruz	829	538	363	108	29	68	614	415
Shasta	1,110	646	396	301	124	65	398	118
Sierra	14	9	3	-	-	-	6	4
Siskiyou	343	172	155	22	15	14	71	38
Solano	2,151	1,465	659	224	241	24	648	341
Sonoma	1,207	610	623	219	106	5	703	460
Stanislaus	4,239	2,423	1,758	1,060	488	118	1,543	542
Sutter	528	375	158	133	44	28	165	58
Tehama	420	241	193	121	47	4	150	59
Trinity	45	42	14	8	6	2	29	13
Tulare	5,468	3,938	1,704	242	249	300	2,731	2,012
Tuolumne	272	140	123	60	20	10	52	14
Ventura	2,346	1,208	993	532	-	4	1,076	376
Yolo	723	496	256	132	80	5	438	278
Yuba	650	330	288	109	47	24	269	80

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of October, November and December 2014 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of October, November and December 2014 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program - Single Parent Families

Table 2

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	34,849		
Alameda	872	Orange	1,649
Alpine	4	Placer	134
Amador	7	Plumas	7
Butte	282	Riverside	1,834
Calaveras	10	Sacramento	1,487
Colusa	2	San Benito	33
Contra Costa	458	San Bernardino	2,722
Del Norte	51	San Diego	3,470
El Dorado	45	San Francisco	516
Fresno	1,199	San Joaquin	508
Glenn	10	San Luis Obispo	115
Humboldt	73	San Mateo	216
Imperial	348	Santa Barbara	191
Inyo	1	Santa Clara	1,036
Kern	691	Santa Cruz	227
Kings	149	Shasta	163
Lake	24	Sierra	1
Lassen	-	Siskiyou	25
Los Angeles	12,452	Solano	189
Madera	5	Sonoma	296
Marin	81	Stanislaus	489
Mariposa	20	Sutter	66
Mendocino	23	Tehama	87
Merced	669	Trinity	13
Modoc	8	Tulare	683
Mono	1	Tuolumne	24
Monterey	246	Ventura	617
Napa	44	Yolo	126
Nevada	24	Yuba	126

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2014 (averaged).

Supportive Services ^{a/}
Federal Program - Single Parent Families
Table 3

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	21,445	51,998	9,301	82,744
Alameda	1,256	1,699	150	3,105
Alpine	-	1	1	2
Amador	15	15	5	36
Butte	145	162	34	341
Calaveras	17	54	7	79
Colusa	10	4	-	13
Contra Costa	301	651	155	1,107
Del Norte	40	64	65	169
El Dorado	25	60	15	101
Fresno	792	1,909	462	3,163
Glenn	11	18	12	40
Humboldt	62	166	25	253
Imperial	128	153	8	288
Inyo	12	1	0	13
Kern	757	971	256	1,983
Kings	155	279	67	501
Lake	24	16	14	54
Lassen	28	-	0	28
Los Angeles	5,816	16,510	3,216	25,542
Madera	32	62	25	118
Marin	104	123	14	241
Mariposa	10	24	4	37
Mendocino	29	43	36	108
Merced	125	386	86	597
Modoc	3	13	1	16
Mono	1	-	1	2
Monterey	211	540	111	862
Napa	37	40	13	90
Nevada	42	69	16	127
Orange	804	1,324	148	2,276
Placer	171	170	40	380
Plumas	10	2	1	13
Riverside	2,101	3,885	834	6,821
Sacramento	591	3,151	169	3,910
San Benito	36	26	14	76
San Bernardino	2,398	8,665	1,139	12,202
San Diego	1,218	3,945	593	5,756
San Francisco	500	494	85	1,078
San Joaquin	494	889	266	1,649
San Luis Obispo	121	74	21	216
San Mateo	144	212	22	378
Santa Barbara	163	139	85	387
Santa Clara	409	1,426	193	2,029
Santa Cruz	223	289	88	600
Shasta	108	141	91	340
Sierra	2	5	1	8
Siskiyou	23	22	16	61
Solano	170	388	68	625
Sonoma	150	398	91	639
Stanislaus	184	621	185	991
Sutter	70	102	12	184
Tehama	34	47	20	101
Trinity	4	15	13	31
Tulare	505	1,018	205	1,729
Tuolumne	6	24	6	35
Ventura	398	3	12	413
Yolo	137	132	32	300
Yuba	85	363	50	499

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of October, November and December 2014 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Single Parent Families

Table 4

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,629	5,147
Alameda	36	144
Alpine	2	1
Amador	2	-
Butte	21	48
Calaveras	5	4
Colusa	-	-
Contra Costa	132	44
Del Norte	432	0
El Dorado	2	4
Fresno	53	84
Glenn	11	26
Humboldt	136	72
Imperial	9	115
Inyo	1	-
Kern	152	96
Kings	62	45
Lake	25	20
Lassen	-	-
Los Angeles	996	2,593
Madera	27	1
Marin	11	25
Mariposa	1	3
Mendocino	12	2
Merced	57	45
Modoc	-	-
Mono	-	-
Monterey	110	91
Napa	3	2
Nevada	-	-
Orange	279	330
Placer	22	32
Plumas	2	1
Riverside	134	139
Sacramento	8	50
San Benito	-	2
San Bernardino	91	82
San Diego	154	175
San Francisco	7	44
San Joaquin	37	10
San Luis Obispo	-	2
San Mateo	3	2
Santa Barbara	10	12
Santa Clara	74	224
Santa Cruz	12	38
Shasta	48	45
Sierra	-	-
Siskiyou	9	5
Solano	26	43
Sonoma	40	74
Stanislaus	109	36
Sutter	-	50
Tehama	23	22
Trinity	3	5
Tulare	107	161
Tuolumne	5	1
Ventura	39	48
Yolo	10	17
Yuba	79	32

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2014 through December 2014.

Substance Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 5

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	991	1,215
Alameda	-	86
Alpine	-	-
Amador	-	-
Butte	8	9
Calaveras	3	-
Colusa	-	-
Contra Costa	19	2
Del Norte	286	0
El Dorado	2	4
Fresno	31	73
Glenn	5	9
Humboldt	9	13
Imperial	-	2
Inyo	1	0
Kern	24	18
Kings	6	4
Lake	5	3
Lassen	-	-
Los Angeles	192	381
Madera	1	1
Marin	4	4
Mariposa	-	1
Mendocino	3	2
Merced	10	7
Modoc	2	-
Mono	-	-
Monterey	8	15
Napa	2	2
Nevada	-	-
Orange	2	18
Placer	9	8
Plumas	-	-
Riverside	20	22
Sacramento	3	13
San Benito	-	-
San Bernardino	33	33
San Diego	125	165
San Francisco	-	1
San Joaquin	2	0
San Luis Obispo	1	2
San Mateo	-	-
Santa Barbara	1	2
Santa Clara	6	107
Santa Cruz	3	12
Shasta	10	7
Sierra	1	-
Siskiyou	1	0
Solano	5	4
Sonoma	19	46
Stanislaus	62	44
Sutter	-	23
Tehama	16	8
Trinity	1	4
Tulare	12	12
Tuolumne	2	2
Ventura	18	25
Yolo	5	13
Yuba	13	9

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2014 through December 2014.

Domestic Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,438	3,369
Alameda	204	274
Alpine	-	-
Amador	-	-
Butte	6	2
Calaveras	2	3
Colusa	-	-
Contra Costa	480	20
Del Norte	255	-
El Dorado	-	-
Fresno	4	7
Glenn	9	11
Humboldt	13	13
Imperial	2	6
Inyo	-	-
Kern	21	14
Kings	8	8
Lake	2	2
Lassen	-	-
Los Angeles	1,186	2,660
Madera	3	-
Marin	-	2
Mariposa	-	0
Mendocino	4	2
Merced	2	1
Modoc	-	-
Mono	-	-
Monterey	12	9
Napa	-	-
Nevada	-	1
Orange	43	115
Placer	5	12
Plumas	-	-
Riverside	9	7
Sacramento	2	6
San Benito	-	-
San Bernardino	42	44
San Diego	8	8
San Francisco	-	1
San Joaquin	2	1
San Luis Obispo	1	0
San Mateo	2	1
Santa Barbara	-	1
Santa Clara	-	36
Santa Cruz	-	1
Shasta	4	3
Sierra	-	-
Siskiyou	-	-
Solano	7	7
Sonoma	4	3
Stanislaus	54	20
Sutter	-	11
Tehama	17	12
Trinity	-	5
Tulare	17	31
Tuolumne	3	3
Ventura	2	2
Yolo	1	0
Yuba	2	3

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2014 through December 2014.

***FEDERAL PROGRAM
TWO-PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of Fiscal Year 2014/15 October - December Quarter
 CalWORKs and Welfare To Work Program Activity)

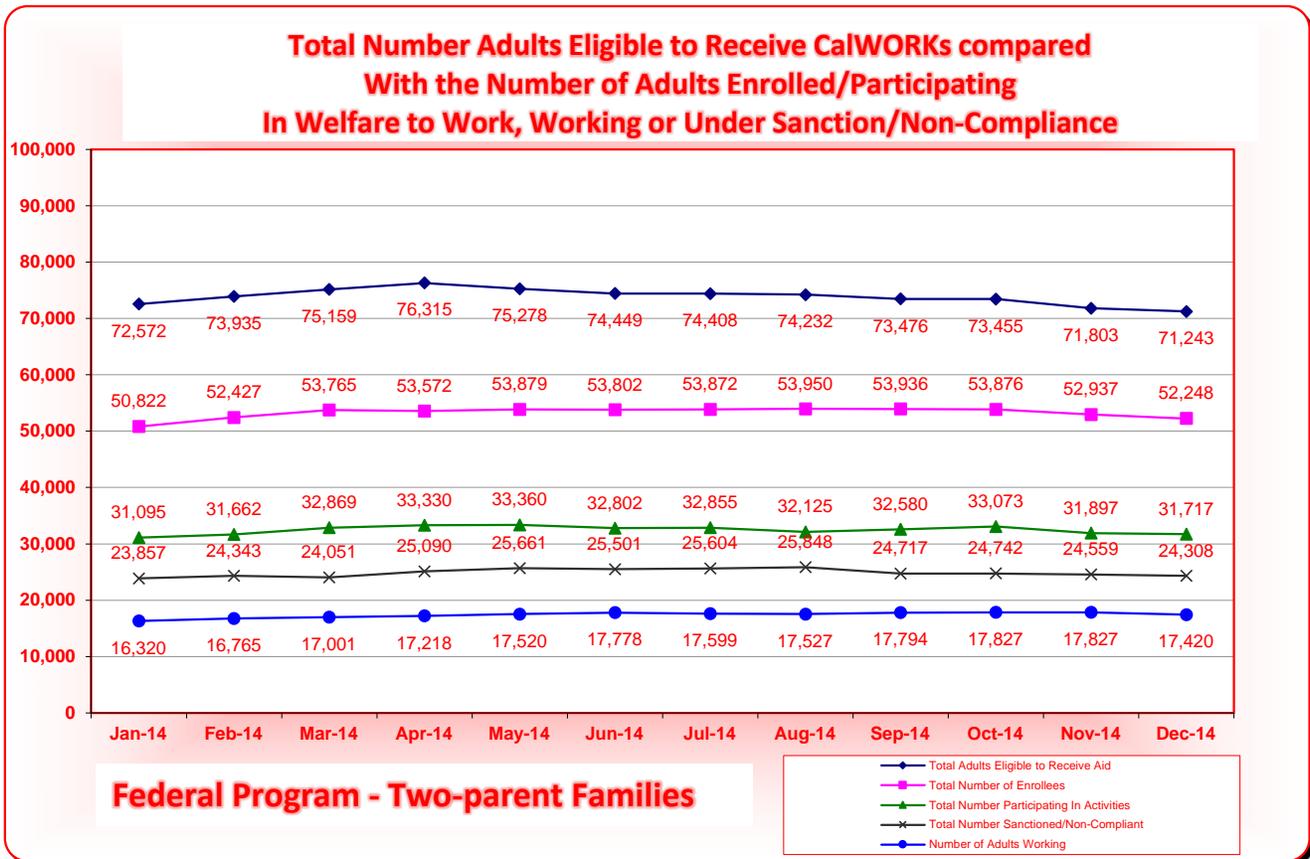
Federal Program - Two-Parent Families

**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	72,167
Enrolled Adults	53,020
Exempt Adults	16,884
Non-Compliant Adults	24,536
Sanctioned	16,659
Non-Compliant	7,877
Good Cause Non-Participants	4,609
Adults in Unduplicated Activities	32,229
Job Search and Job Readiness Assistance	3,724
Services	1,117
Receiving Mental Health Services	758
Receiving Substance Abuse Services	228
Receiving Domestic Abuse Services	133
Working (Unsubsidized Employment)	17,691
Education and Training ^{b/}	12,703
Supportive Services	23,418
Child Care	1,609
Transportation	18,328
Ancillary Services	3,481

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; October 2014 through December 2014. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used January 2014 through December 2014.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Two-Parent Families**

Table 7

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	72,167	53,020	16,884	16,659	7,877	4,609	32,229	17,691
Alameda	1,548	921	400	421	204	11	780	629
Alpine	1	1	-	-	-	-	1	-
Amador	72	58	11	9	8	6	14	6
Butte	567	400	160	147	64	49	180	58
Calaveras	140	112	22	10	10	12	38	10
Colusa	29	18	5	7	0	-	1	-
Contra Costa	882	630	229	206	139	28	471	366
Del Norte	231	198	41	7	10	32	113	65
El Dorado	170	132	26	67	11	16	40	5
Fresno	4,738	3,288	1,409	750	324	8	2,324	1,828
Glenn	72	38	33	8	5	9	8	4
Humboldt	279	219	74	61	27	75	136	45
Imperial	764	556	167	402	139	75	293	73
Inyo	15	10	8	6	1	2	7	5
Kern	2,234	1,261	793	1,065	353	243	591	242
Kings	498	399	79	85	51	36	179	66
Lake	223	145	81	61	21	33	58	22
Lassen	105	39	13	9	5	3	0	-
Los Angeles	16,480	13,753	1,925	3,622	1,343	1,535	7,341	3,452
Madera	494	299	169	117	68	39	28	3
Marin	67	51	18	8	3	8	27	12
Mariposa	73	53	20	6	2	8	13	5
Mendocino	217	177	38	64	26	10	42	14
Merced	1,445	977	399	432	158	154	414	144
Modoc	50	39	11	6	8	7	20	9
Mono	-	-	-	-	-	-	-	-
Monterey	453	326	144	171	65	41	184	70
Napa	35	27	6	8	5	2	12	7
Nevada	157	106	46	28	11	26	35	11
Orange	2,277	1,485	862	332	250	6	1,290	943
Placer	302	201	114	55	50	31	169	108
Plumas	43	33	8	4	6	-	8	5
Riverside	4,611	3,174	1,106	1,543	661	561	2,152	854
Sacramento	6,802	4,814	2,066	422	745	14	3,480	2,316
San Benito	81	66	13	21	3	0	21	11
San Bernardino	7,856	5,071	2,788	3,341	1,399	763	3,285	1,511
San Diego	5,395	4,751	569	291	533	-	3,509	1,904
San Francisco	321	238	87	51	46	1	210	131
San Joaquin	2,323	1,403	642	1,121	275	51	518	191
San Luis Obispo	208	141	67	17	12	5	34	11
San Mateo	201	148	48	21	25	-	124	95
Santa Barbara	443	324	112	15	10	31	162	115
Santa Clara	1,025	815	154	122	52	33	522	382
Santa Cruz	141	98	43	9	2	11	93	62
Shasta	477	316	141	163	68	32	170	49
Sierra	1	5	-	2	-	-	2	1
Siskiyou	209	159	46	14	12	17	61	25
Solano	729	519	164	81	85	7	191	125
Sonoma	165	103	66	40	13	6	97	56
Stanislaus	1,970	1,564	325	621	294	326	791	319
Sutter	296	236	60	81	24	38	76	24
Tehama	244	166	85	93	41	9	79	36
Trinity	26	26	3	5	5	6	11	1
Tulare	2,727	2,048	640	89	127	117	1,270	1,019
Tuolumne	129	90	30	37	14	6	34	13
Ventura	429	311	139	152	-	0	176	77
Yolo	355	251	96	49	32	8	183	106
Yuba	343	233	84	84	35	63	161	51

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of October, November and December 2014 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of October, November and December 2014 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

Education and/or Training Activities ^{a/}
Federal Program - Two-Parent Families

Table 8

Average Number of Clients in Education and/or Training Activities				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	12,703			
Alameda	181		Orange	448
Alpine	1		Placer	48
Amador	1		Plumas	3
Butte	128		Riverside	546
Calaveras	15		Sacramento	1,119
Colusa	1		San Benito	10
Contra Costa	98		San Bernardino	914
Del Norte	11		San Diego	2,475
El Dorado	13		San Francisco	90
Fresno	464		San Joaquin	171
Glenn	2		San Luis Obispo	18
Humboldt	35		San Mateo	58
Imperial	118		Santa Barbara	37
Inyo	0		Santa Clara	225
Kern	214		Santa Cruz	39
Kings	48		Shasta	62
Lake	20		Sierra	-
Lassen	-		Siskiyou	20
Los Angeles	3,825		Solano	37
Madera	1		Sonoma	40
Marin	14		Stanislaus	185
Mariposa	4		Sutter	41
Mendocino	4		Tehama	32
Merced	298		Trinity	4
Modoc	8		Tulare	236
Mono	-		Tuolumne	12
Monterey	72		Ventura	117
Napa	2		Yolo	77
Nevada	8		Yuba	51

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2014 (averaged).

Supportive Services ^{a/}
Federal Program - Two-Parent Families
Table 9

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	1,609	18,328	3,481	23,417
Alameda	66	375	32	473
Alpine	-	-	-	-
Amador	1	8	3	12
Butte	28	63	13	104
Calaveras	3	46	7	56
Colusa	4	-	-	4
Contra Costa	1	124	27	152
Del Norte	3	23	16	42
El Dorado	2	14	6	22
Fresno	57	825	212	1,094
Glenn	1	5	4	10
Humboldt	15	68	14	96
Imperial	6	62	8	76
Inyo	2	1	0	4
Kern	23	299	89	411
Kings	15	115	27	157
Lake	3	6	9	17
Lassen	1	-	-	1
Los Angeles	335	4,026	941	5,302
Madera	4	28	7	39
Marin	5	22	4	31
Mariposa	-	12	0	13
Mendocino	2	17	16	35
Merced	32	145	48	225
Modoc	-	9	2	11
Mono	-	-	-	-
Monterey	11	152	32	195
Napa	1	8	2	11
Nevada	7	23	7	37
Orange	51	345	43	439
Placer	11	61	11	84
Plumas	-	1	0	1
Riverside	133	1,571	342	2,046
Sacramento	102	1,828	130	2,060
San Benito	7	7	3	16
San Bernardino	146	3,542	593	4,281
San Diego	219	2,120	270	2,609
San Francisco	39	93	16	148
San Joaquin	48	334	102	485
San Luis Obispo	1	11	3	15
San Mateo	8	36	1	46
Santa Barbara	11	35	26	72
Santa Clara	36	372	48	455
Santa Cruz	9	46	15	70
Shasta	-	69	41	110
Sierra	2	1	0	3
Siskiyou	2	13	15	31
Solano	11	86	21	118
Sonoma	8	63	23	94
Stanislaus	18	320	78	416
Sutter	5	47	10	62
Tehama	3	25	12	40
Trinity	1	8	7	17
Tulare	63	393	88	544
Tuolumne	-	12	4	16
Ventura	41	-	1	43
Yolo	3	67	17	87
Yuba	1	346	33	381

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of October, November and December 2014 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Two-Parent Families
Table 10

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	928	758
Alameda	5	20
Alpine	-	-
Amador	-	-
Butte	6	11
Calaveras	3	1
Colusa	-	-
Contra Costa	34	2
Del Norte	231	-
El Dorado	2	1
Fresno	7	13
Glenn	6	3
Humboldt	34	26
Imperial	7	21
Inyo	-	-
Kern	39	23
Kings	21	17
Lake	3	4
Lassen	-	-
Los Angeles	96	199
Madera	3	-
Marin	-	5
Mariposa	1	2
Mendocino	5	-
Merced	20	12
Modoc	-	-
Mono	-	-
Monterey	18	9
Napa	-	-
Nevada	-	-
Orange	95	112
Placer	6	10
Plumas	2	-
Riverside	29	27
Sacramento	-	11
San Benito	-	1
San Bernardino	30	18
San Diego	29	17
San Francisco	-	1
San Joaquin	10	3
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	1	1
Santa Clara	25	75
Santa Cruz	1	4
Shasta	17	18
Sierra	-	-
Siskiyou	10	5
Solano	3	7
Sonoma	6	10
Stanislaus	25	7
Sutter	-	15
Tehama	11	8
Trinity	-	-
Tulare	42	19
Tuolumne	2	2
Ventura	4	4
Yolo	4	3
Yuba	35	12

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2014 through December 2014.

Substance Abuse Treatment ^{a/}
Federal Program - Two-Parent Families

Table 11

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	334	228
Alameda	-	12
Alpine	-	-
Amador	-	-
Butte	-	-
Calaveras	1	1
Colusa	-	-
Contra Costa	5	1
Del Norte	182	0
El Dorado	2	1
Fresno	9	19
Glenn	-	1
Humboldt	2	3
Imperial	2	1
Inyo	2	-
Kern	8	5
Kings	1	1
Lake	1	2
Lassen	-	-
Los Angeles	12	35
Madera	1	-
Marin	1	1
Mariposa	-	-
Mendocino	1	1
Merced	3	5
Modoc	-	1
Mono	-	-
Monterey	-	1
Napa	-	-
Nevada	-	-
Orange	-	6
Placer	1	4
Plumas	-	-
Riverside	7	6
Sacramento	-	6
San Benito	-	-
San Bernardino	4	4
San Diego	9	17
San Francisco	-	-
San Joaquin	-	1
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	1	1
Santa Clara	2	36
Santa Cruz	-	3
Shasta	8	2
Sierra	-	-
Siskiyou	1	-
Solano	-	1
Sonoma	6	8
Stanislaus	34	13
Sutter	-	12
Tehama	11	3
Trinity	-	-
Tulare	2	1
Tuolumne	-	-
Ventura	5	3
Yolo	2	4
Yuba	8	6

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2014 through December 2014.

Domestic Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	269	133
Alameda	29	39
Alpine	-	-
Amador	-	-
Butte	-	1
Calaveras	-	-
Colusa	-	-
Contra Costa	124	-
Del Norte	51	-
El Dorado	-	-
Fresno	1	4
Glenn	-	-
Humboldt	1	2
Imperial	-	-
Inyo	-	-
Kern	2	-
Kings	1	3
Lake	-	-
Lassen	-	-
Los Angeles	34	68
Madera	-	-
Marin	-	-
Mariposa	-	-
Mendocino	-	-
Merced	1	-
Modoc	-	-
Mono	-	-
Monterey	2	-
Napa	-	-
Nevada	-	-
Orange	-	1
Placer	-	-
Plumas	-	-
Riverside	1	-
Sacramento	-	-
San Benito	-	-
San Bernardino	6	3
San Diego	-	-
San Francisco	-	-
San Joaquin	-	-
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	-	1
Santa Cruz	-	-
Shasta	-	-
Sierra	-	-
Siskiyou	-	-
Solano	2	1
Sonoma	-	-
Stanislaus	3	1
Sutter	-	1
Tehama	7	2
Trinity	-	-
Tulare	2	4
Tuolumne	2	1
Ventura	-	1
Yolo	-	-
Yuba	-	0

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2014 through December 2014.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For October:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V3, 04/14/15.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 12/29/14.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 02/11/15.

Child Care Monthly Reports (CW 115), V1, 12/23/14.

Child Care Monthly Reports (CW 115A), V1, 12/23/14.

For November:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 04/14/15.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 02/11/15.

Welfare To Work Monthly Activity Reports (WTW 25A), V4, 02/11/15.

Child Care Monthly Reports (CW 115), V3, 03/24/15.

Child Care Monthly Reports (CW 115A), V2, 02/11/15.

For December:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 04/16/15.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 02/24/15.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 02/17/15.

Child Care Monthly Reports (CW 115), V1, 03/03/15.

Child Care Monthly Reports (CW 115A), V1, 03/03/15.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
Will Lightbourne, Director