



CaIWORKs

...on the road to self-sufficiency

Fiscal Year 2015-16
October through December

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*California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
April 2016*

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the first quarterly report for Fiscal Year (FY) 2015-16 and covers **October through December 2015**.

In 1999, the State of California Department of Social Services split the CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program.

With the Federal Deficit Reduction Act of 2005, the Temporary Assistance for Needy Families (TANF) Program was reauthorized. Under this reauthorization, the Separate State Program component of the TANF Program was discontinued effective October 1, 2006. Therefore, references in this report identifying programs as “Federal Program” and “Separate State Program” have been revised as follows:

Federal Program is now Federal Program – Single Parent Families

and

Separate State Program is now Federal Program – Two-Parent Families.

Any inquiries about this report should be directed to:

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This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

During the second quarter of FY 2015-16:

- The number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid decreased by 0.8 percent.
- There was a 3.4 percent decrease in the number of adults participating in a Welfare To Work activity.
- The CalWORKs caseload decreased by 2.0 percent. The number of adults reported as working decreased by 0.4 percent and the number of those in either a sanction or non-compliance status decreased by 3.6 percent.
- There was a decrease of 2.1 percent in the number of eligible or aided adults, which includes a 1.9 percent decrease in the adults from single parent families and a 2.6 percent decrease in the adults from two-parent families.
- A quarterly average of 6,109 people received mental health services, 1,486 received substance abuse services and 3,165 received domestic abuse services.
- A quarterly average of 101,735 families were provided supportive services, i.e., child care, transportation and/or ancillary services.
- 43.0 percent of the CalWORKs FY 2015-16 Single Allocation has been spent by the end of this quarter.

CalWORKs Single Allocation

The California Work Opportunity and Responsibility to Kids (CalWORKs) is a statewide welfare program operated locally by county welfare departments that provides cash grants and services to eligible needy California families. In contrast to grant payments, the CalWORKs Single Allocation includes funding for the following program components: Eligibility Administration, Welfare-to-Work (WTW) Employment Services, Cal Learn, Stage One Child Care, and Mental Health and Substance Abuse.

- CalWORKs Eligibility Administration component reflects the administrative costs for the Temporary Assistance for Needy Families (TANF)/ CalWORKs program. The basic costs include the costs for general administration, coordination and overhead for the programs such as the salaries and benefits of staff performing activities related to eligibility determination, preparation of budgets, monitoring programs, fraud units, services related to accounting, litigation, payroll and personnel, and costs for the goods and services required for the administration of the program such as supplies, equipment, utilities, and rental and maintenance of office space.
- CalWORKs Employment Services component reflects the cost of providing employment and training services to individuals in the CalWORKs WTW program. Employment services provided to WTW participants include a wide variety of work, educational, and training activities designed to assist individuals in obtaining and retaining employment.
- Cal Learn component reflects the cost of providing intensive case management, supportive services and fiscal incentives and disincentives to eligible teen recipients who are pregnant or parenting and participating in the Cal-Learn program.
- Stage One Child Care component reflects the cost for Stage One Child Care for CalWORKs program families who are working or participating in work activities while on aid, former CalWORKs recipients who are unable to transfer to Stage Two due to the lack of available slots, and eligible teen parents participating in the Cal-Learn program. Child care services are available to CalWORKs families with children under 13 years of age.
- Mental Health and Substance Abuse component reflects the cost to provide necessary mental health and substance abuse services, including case management and treatment, to CalWORKs program WTW participants in need of these services to obtain or retain employment.

STATEWIDE SUMMARY DATA

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Selected Statewide CalWORKs Data ^{a/}

(A Description of Fiscal Year 2015-16 October - December Quarter
CalWORKs and Welfare To Work Program Activity)

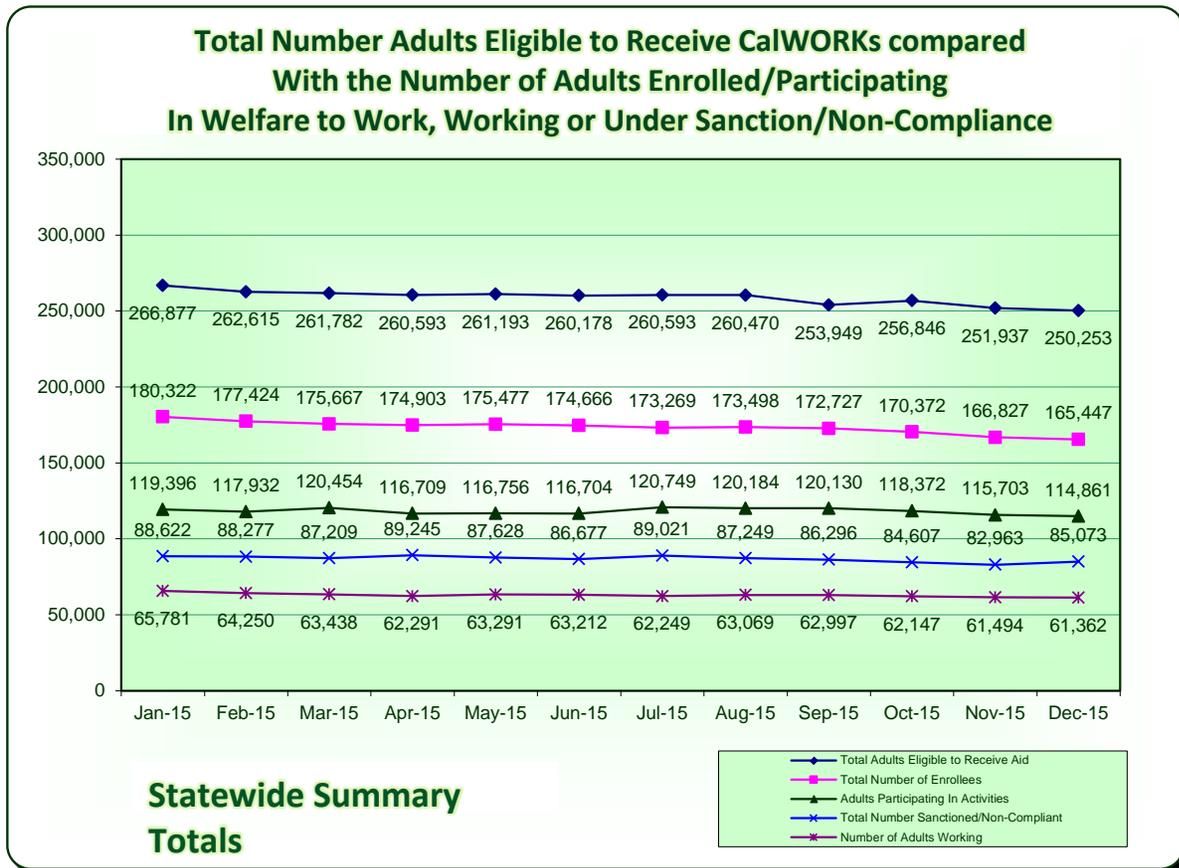
Combined Statewide Summary*

**(Some totals may not add due to independent rounding)*

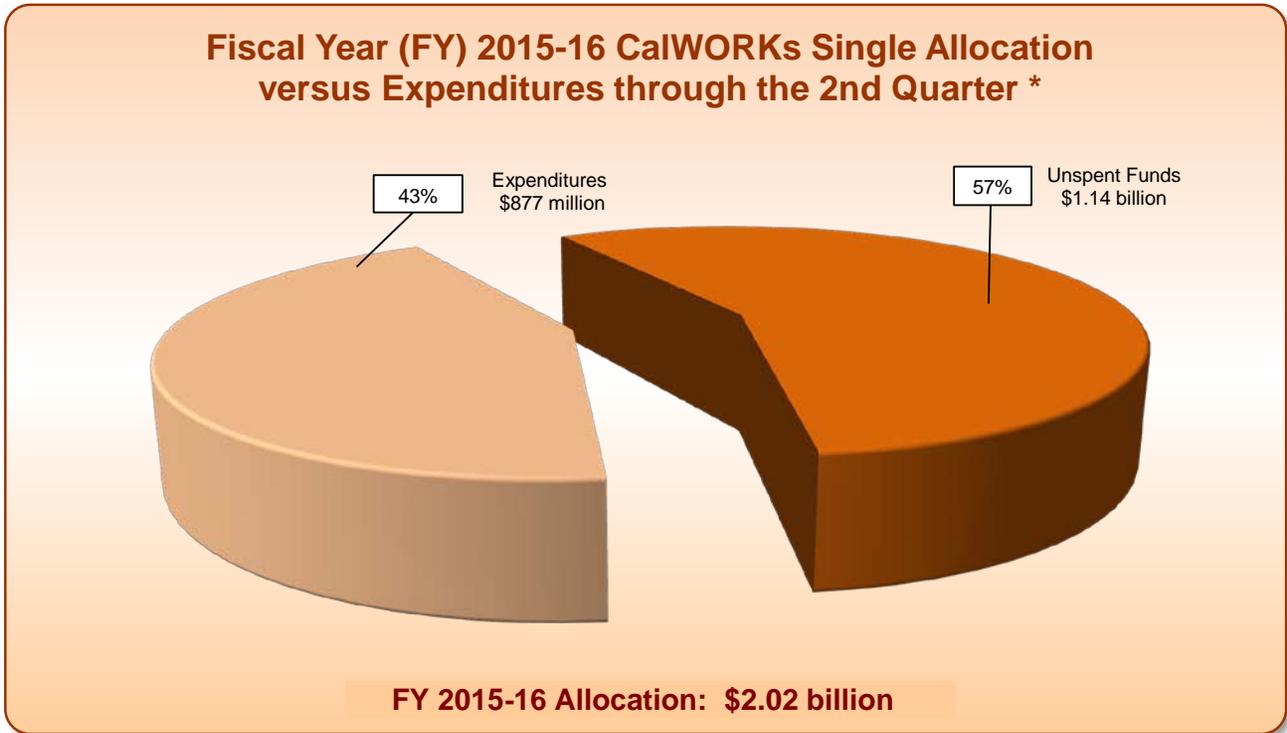
	Single Parent Families	Two-Parent Families	Quarter Average
Aided Adults	187,984	65,028	253,012
Enrolled Adults	120,169	47,380	167,549
Exempt Adults	61,850	14,681	76,531
Non-Compliant Adults	59,428	24,786	84,214
Sanctioned	39,866	17,248	57,114
Non-Compliant	19,562	7,538	27,100
Good Cause Non-Participants	10,503	4,103	14,606
Adults in Unduplicated Activities	85,373	30,939	116,312
Job Search and Job Readiness Assistance	9,809	4,069	13,878
Services	9,574	1,186	10,760
Receiving Mental Health Services	5,283	826	6,109
Receiving Substance Abuse Services	1,244	243	1,486
Receiving Domestic Abuse Services	3,047	118	3,165
Working (Unsubsidized Employment)	45,334	16,334	61,668
Education and Training ^{b/}	29,733	11,223	40,957
Supportive Services	80,358	21,377	101,735
Child Care	24,391	1,888	26,279
Transportation	47,357	16,405	63,762
Ancillary Services	8,611	3,084	11,695

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; October 2015 through December 2015. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used January 2015 through December 2015.



* Data was provided by the CDSS Administration Division/Financial Analysis Bureau.

***FEDERAL PROGRAM
SINGLE PARENT FAMILIES***

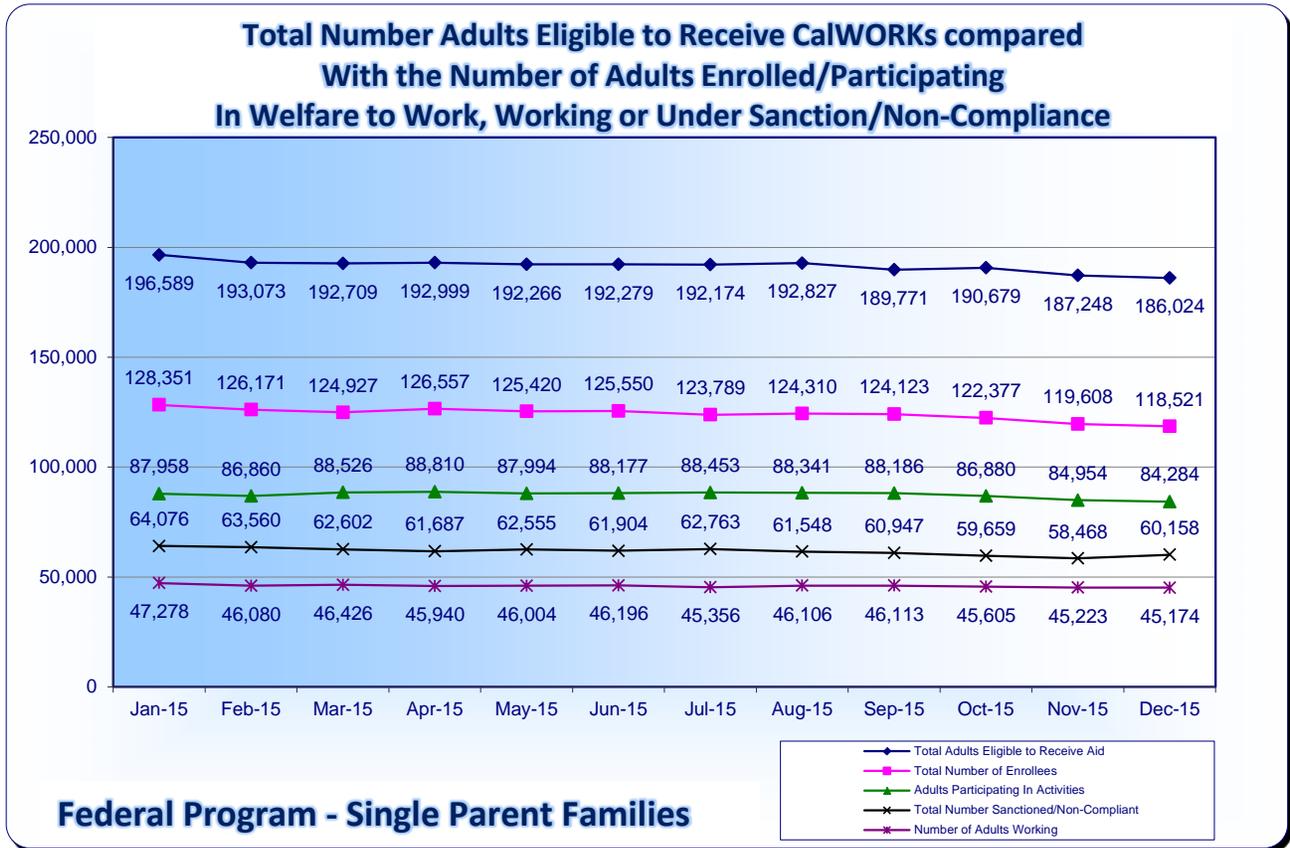
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Selected Statewide CalWORKs Data ^{a/}
 (A Description of Fiscal Year 2015-16 October - December Quarter
 CalWORKs and Welfare To Work Program Activity)

Federal Program - Single Parent Families	Quarter Average
<i>*(Some totals may not add due to independent rounding)</i>	
Aided Adults	187,984
Enrolled Adults	120,169
Exempt Adults	61,850
Non-Compliant Adults	59,428
Sanctioned	39,866
Non-Compliant	19,562
Good Cause Non-Participants	10,503
Adults in Unduplicated Activities	85,373
Job Search and Job Readiness Assistance	9,809
Services	9,574
Receiving Mental Health Services	5,283
Receiving Substance Abuse Services	1,244
Receiving Domestic Abuse Services	3,047
Working (Unsubsidized Employment)	45,334
Education and Training ^{b/}	29,733
Supportive Services	80,358
Child Care	24,391
Transportation	47,357
Ancillary Services	8,611

^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; October 2015 through December 2015. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used January 2015 through December 2015.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Single Parent Families**

Table 1

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	187984	120169	61850	39866	19562	10503	85373	45334
Alameda	4757	2743	1742	967	1000	98	2828	2187
Alpine	2	1	0	0	0	0	0	0
Amador	145	76	59	24	12	6	23	9
Butte	1316	679	621	334	118	55	306	115
Calaveras	216	150	50	25	11	19	48	19
Colusa	57	22	17	24	6	0	5	0
Contra Costa	3179	2051	1322	528	511	197	1840	1374
Del Norte	291	345	91	10	24	35	285	180
El Dorado	425	319	117	121	52	30	141	29
Fresno	8779	4605	1869	488	624	20	6576	3111
Glenn	161	71	79	21	8	3	21	8
Humboldt	606	434	224	150	56	106	299	112
Imperial	1940	1304	602	779	188	75	732	317
Inyo	51	28	19	8	2	4	22	9
Kern	6432	3334	2753	3532	824	273	1845	814
Kings	1064	795	242	210	115	55	431	150
Lake	429	233	188	118	44	18	100	39
Lassen	195	49	37	8	5	0	1	0
Los Angeles	60606	42044	13238	10352	3307	6523	24483	10193
Madera	1067	564	388	255	128	70	78	7
Marin	317	222	94	52	9	11	129	66
Mariposa	100	68	30	7	3	4	22	12
Mendocino	490	374	107	153	49	21	159	65
Merced	2628	1733	793	808	305	229	851	266
Modoc	36	24	13	11	5	2	10	9
Mono	10	7	2	2	0	0	6	4
Monterey	1413	760	660	504	150	47	578	224
Napa	237	134	103	43	21	3	97	52
Nevada	275	151	105	65	21	26	95	35
Orange	6835	4276	3370	1018	870	20	4462	3360
Placer	585	374	278	83	112	36	379	240
Plumas	82	47	33	17	5	0	14	1
Riverside	11732	6442	4676	3240	1396	523	4900	2125
Sacramento	10915	7511	3619	833	1804	56	5541	4223
San Benito	202	118	51	48	7	1	52	20
San Bernardino	17575	10124	7462	6704	2445	855	7314	3674
San Diego	11289	8473	3759	1551	2830	1	7284	4380
San Francisco	1760	1209	731	211	304	0	1277	779
San Joaquin	4772	2354	1865	2300	399	61	951	315
San Luis Obispo	848	558	396	59	45	45	130	52
San Mateo	582	401	226	88	53	12	447	363
Santa Barbara	1489	958	645	57	45	42	611	413
Santa Clara	3145	2118	1140	571	139	122	1335	1255
Santa Cruz	764	531	351	64	25	66	565	404
Shasta	1040	582	418	310	101	62	379	135
Sierra	11	10	0	1	1	2	4	3
Siskiyou	333	182	136	22	15	21	69	31
Solano	1980	1315	572	167	171	13	577	327
Sonoma	1086	559	550	143	81	15	613	413
Stanislaus	3791	2035	1643	1200	388	112	1406	534
Sutter	532	390	143	131	50	30	155	57
Tehama	425	212	213	96	39	3	141	51
Trinity	51	45	19	11	9	4	26	11
Tulare	5139	3643	1836	341	305	437	2745	1991
Tuolumne	257	137	109	43	13	12	31	9
Ventura	2199	1377	1541	751	157	7	1218	385
Yolo	753	548	258	94	107	5	472	305
Yuba	588	319	242	106	50	10	265	73

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of October, November and December 2015 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of October, November and December 2015 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}
Federal Program - Single Parent Families
Table 2

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	29733		
Alameda	635	Orange	1279
Alpine	0	Placer	102
Amador	6	Plumas	9
Butte	201	Riverside	1653
Calaveras	15	Sacramento	1302
Colusa	3	San Benito	31
Contra Costa	381	San Bernardino	2408
Del Norte	49	San Diego	2376
El Dorado	54	San Francisco	513
Fresno	1406	San Joaquin	406
Glenn	4	San Luis Obispo	118
Humboldt	63	San Mateo	137
Imperial	509	Santa Barbara	160
Inyo	2	Santa Clara	760
Kern	647	Santa Cruz	206
Kings	117	Shasta	142
Lake	14	Sierra	2
Lassen	0	Siskiyou	27
Los Angeles	10514	Solano	175
Madera	10	Sonoma	228
Marin	60	Stanislaus	421
Mariposa	8	Sutter	59
Mendocino	41	Tehama	90
Merced	572	Trinity	11
Modoc	6	Tulare	665
Mono	1	Tuolumne	18
Monterey	226	Ventura	549
Napa	48	Yolo	115
Nevada	50	Yuba	126

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2015 (averaged).

Supportive Services ^{a/}
Federal Program - Single Parent Families
Table 3

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	24,391	47,357	8,611	80,358
Alameda	1306	1781	140	3226
Alpine	0	1	0	1
Amador	22	19	8	50
Butte	169	125	17	312
Calaveras	22	44	4	70
Colusa	2	3	1	6
Contra Costa	316	640	146	1102
Del Norte	31	85	65	180
El Dorado	48	63	42	152
Fresno	1019	1610	386	3015
Glenn	18	15	13	46
Humboldt	87	168	34	288
Imperial	319	358	50	727
Inyo	10	2	1	13
Kern	873	978	319	2169
Kings	166	281	105	552
Lake	27	12	15	54
Lassen	19	0	0	19
Los Angeles	7010	14277	2588	23875
Madera	63	57	20	140
Marin	84	110	9	203
Mariposa	8	19	2	28
Mendocino	56	50	61	167
Merced	209	340	93	642
Modoc	4	8	4	16
Mono	0	0	2	2
Monterey	225	517	110	851
Napa	34	42	15	91
Nevada	36	65	15	116
Orange	955	1208	184	2348
Placer	173	184	32	389
Plumas	8	0	0	8
Riverside	2138	3681	821	6639
Sacramento	599	2573	123	3295
San Benito	45	30	16	91
San Bernardino	3179	8135	1049	12362
San Diego	1496	3470	563	5529
San Francisco	500	518	80	1097
San Joaquin	483	738	194	1416
San Luis Obispo	112	68	47	227
San Mateo	110	98	9	217
Santa Barbara	131	142	84	358
Santa Clara	388	1216	162	1766
Santa Cruz	297	318	112	727
Shasta	130	135	101	366
Sierra	5	4	0	10
Siskiyou	33	26	19	77
Solano	223	313	75	611
Sonoma	97	341	111	549
Stanislaus	236	676	204	1116
Sutter	90	101	18	209
Tehama	40	55	23	118
Trinity	2	11	12	25
Tulare	44	1016	159	1219
Tuolumne	6	20	5	32
Ventura	459	251	54	763
Yolo	156	133	32	321
Yuba	75	228	56	359

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and Monthly Child Care Report (CW 115) for the months of October, November and December 2015 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Single Parent Families

Table 4

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3683	5283
Alameda	34	113
Alpine	0	0
Amador	2	3
Butte	19	32
Calaveras	2	2
Colusa	0	0
Contra Costa	126	54
Del Norte	450	0
El Dorado	6	13
Fresno	36	118
Glenn	13	25
Humboldt	54	59
Imperial	50	93
Inyo	0	0
Kern	159	112
Kings	83	83
Lake	18	18
Lassen	0	0
Los Angeles	840	2492
Madera	16	2
Marin	19	40
Mariposa	1	1
Mendocino	9	6
Merced	74	77
Modoc	0	0
Mono	0	2
Monterey	126	110
Napa	2	5
Nevada	1	1
Orange	295	320
Placer	19	31
Plumas	10	0
Riverside	125	143
Sacramento	16	29
San Benito	0	0
San Bernardino	122	69
San Diego	190	133
San Francisco	11	39
San Joaquin	28	5
San Luis Obispo	10	11
San Mateo	4	3
Santa Barbara	15	12
Santa Clara	69	237
Santa Cruz	28	39
Shasta	49	58
Sierra	0	0
Siskiyou	7	3
Solano	25	47
Sonoma	24	61
Stanislaus	130	40
Sutter	7	33
Tehama	24	25
Trinity	4	4
Tulare	148	340
Tuolumne	3	3
Ventura	79	50
Yolo	19	34
Yuba	82	53

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2015 through December 2015.

Substance Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 5

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1017	1244
Alameda	0	67
Alpine	0	0
Amador	1	2
Butte	5	4
Calaveras	1	3
Colusa	0	0
Contra Costa	23	11
Del Norte	297	0
El Dorado	7	5
Fresno	41	104
Glenn	0	2
Humboldt	15	21
Imperial	0	9
Inyo	0	0
Kern	16	22
Kings	8	12
Lake	6	6
Lassen	0	0
Los Angeles	162	299
Madera	7	0
Marin	3	3
Mariposa	0	0
Mendocino	8	8
Merced	6	11
Modoc	0	0
Mono	0	0
Monterey	12	13
Napa	2	4
Nevada	0	0
Orange	0	23
Placer	7	12
Plumas	0	0
Riverside	31	23
Sacramento	4	20
San Benito	0	0
San Bernardino	21	23
San Diego	105	94
San Francisco	1	1
San Joaquin	1	0
San Luis Obispo	5	4
San Mateo	4	3
Santa Barbara	0	1
Santa Clara	51	186
Santa Cruz	11	19
Shasta	7	7
Sierra	5	0
Siskiyou	2	0
Solano	0	6
Sonoma	16	36
Stanislaus	67	53
Sutter	4	19
Tehama	6	10
Trinity	1	2
Tulare	16	49
Tuolumne	1	0
Ventura	11	23
Yolo	3	16
Yuba	17	10

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2015 through December 2015.

Domestic Abuse Treatment ^{a/}
Federal Program - Single Parent Families
Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,472	3047
Alameda	166	204
Alpine	0	0
Amador	0	0
Butte	9	5
Calaveras	1	0
Colusa	0	0
Contra Costa	725	35
Del Norte	264	1
El Dorado	0	0
Fresno	17	42
Glenn	6	11
Humboldt	8	9
Imperial	1	2
Inyo	0	0
Kern	17	12
Kings	6	7
Lake	8	3
Lassen	0	0
Los Angeles	954	2375
Madera	2	0
Marin	2	6
Mariposa	1	1
Mendocino	12	4
Merced	3	1
Modoc	0	1
Mono	0	0
Monterey	7	4
Napa	0	1
Nevada	1	0
Orange	51	77
Placer	3	8
Plumas	0	0
Riverside	7	4
Sacramento	4	10
San Benito	0	0
San Bernardino	25	33
San Diego	17	8
San Francisco	0	0
San Joaquin	1	0
San Luis Obispo	5	4
San Mateo	0	1
Santa Barbara	1	0
Santa Clara	0	41
Santa Cruz	0	3
Shasta	2	1
Sierra	0	0
Siskiyou	0	0
Solano	4	8
Sonoma	1	5
Stanislaus	83	30
Sutter	0	4
Tehama	12	11
Trinity	4	4
Tulare	29	54
Tuolumne	2	2
Ventura	3	3
Yolo	0	0
Yuba	8	10

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2015 through December 2015.

***FEDERAL PROGRAM
TWO-PARENT FAMILIES***

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Selected Statewide CalWORKs Data ^{a/}
 (A Description of Fiscal Year 2015-16 October - December Quarter
 CalWORKs and Welfare To Work Program Activity)

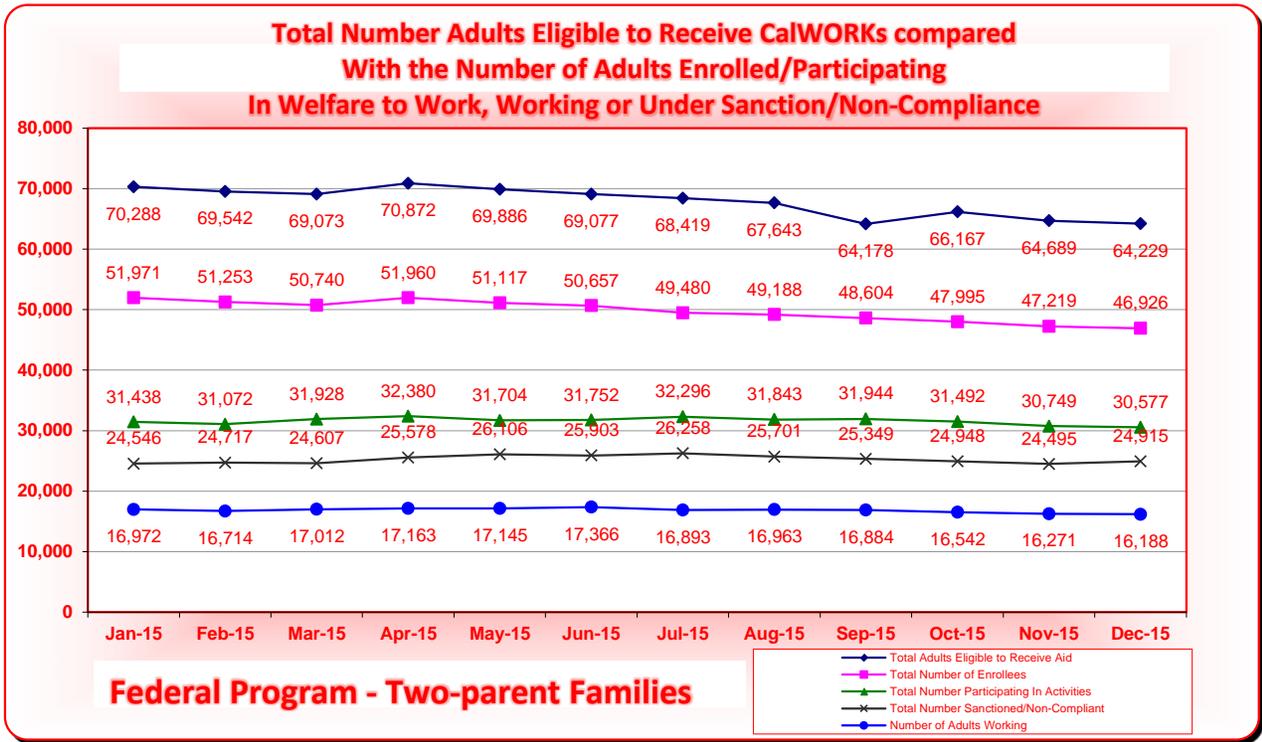
Federal Program - Two-Parent Families

**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	65,028
Enrolled Adults	47,380
Exempt Adults	14,681
Non-Compliant Adults	24,786
Sanctioned	17,248
Non-Compliant	7,538
Good Cause Non-Participants	4,103
Adults in Unduplicated Activities	30,939
Job Search and Job Readiness Assistance	4,069
Services	1,186
Receiving Mental Health Services	826
Receiving Substance Abuse Services	243
Receiving Domestic Abuse Services	118
Working (Unsubsidized Employment)	16,334
Education and Training ^{b/}	11,223
Supportive Services	21,377
Child Care	1,888
Transportation	16,405
Ancillary Services	3,084

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; October 2015 through December 2015. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used October January 2015 through December 2015.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program - Two-Parent Families**

Table 7

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	65,028	47,380	14,681	17,248	7,538	4,103	30,939	16,334
Alameda	1064	661	308	277	238	15	552	413
Alpine	0	0	0	0	0	0	0	0
Amador	64	53	9	5	8	5	11	5
Butte	533	387	148	203	60	54	164	57
Calaveras	104	87	13	13	3	16	25	7
Colusa	27	6	10	3	0	0	0	0
Contra Costa	676	492	218	139	127	37	385	289
Del Norte	234	170	29	6	4	25	111	71
El Dorado	154	111	45	73	11	16	25	6
Fresno	4273	2622	988	394	399	7	3852	1813
Glenn	65	37	23	11	4	11	7	4
Humboldt	320	232	92	90	29	69	153	63
Imperial	915	687	184	382	115	89	347	137
Inyo	23	12	6	1	0	2	9	4
Kern	2348	1505	683	1454	477	305	672	249
Kings	492	381	81	121	75	27	167	74
Lake	228	148	74	78	28	25	48	20
Lassen	124	37	16	11	2	2	1	0
Los Angeles	15142	12201	1611	3380	972	1227	6531	3113
Madera	452	294	134	158	76	42	32	2
Marin	54	37	17	14	2	2	13	6
Mariposa	85	59	23	7	2	9	13	8
Mendocino	184	149	37	74	29	11	49	28
Merced	1195	832	292	521	167	124	355	104
Modoc	41	34	6	11	7	5	17	10
Mono	6	5	1	2	0	1	1	1
Monterey	388	278	110	194	59	38	171	71
Napa	38	29	8	13	7	2	15	5
Nevada	86	51	34	25	7	12	27	13
Orange	2092	1425	783	338	297	2	1314	975
Placer	215	137	92	48	40	8	124	75
Plumas	31	18	9	8	3	2	3	0
Riverside	4125	2857	880	1463	634	462	1960	760
Sacramento	6473	4689	1856	415	807	25	3351	2201
San Benito	60	45	6	25	0	2	10	5
San Bernardino	7056	4440	2576	3771	1209	659	2823	1361
San Diego	4830	4378	560	372	605	0	3201	1846
San Francisco	222	174	70	34	52	0	147	93
San Joaquin	1838	982	589	1247	167	38	324	114
San Luis Obispo	199	135	68	19	13	13	31	12
San Mateo	145	115	32	24	10	3	103	82
Santa Barbara	382	284	93	16	14	20	150	106
Santa Clara	731	603	123	94	29	21	372	230
Santa Cruz	141	110	46	14	3	9	101	67
Shasta	393	288	93	201	62	45	156	62
Sierra	1	1	0	0	0	0	0	0
Siskiyou	220	170	38	22	19	23	53	24
Solano	676	474	150	58	60	6	163	105
Sonoma	164	107	55	25	18	2	94	60
Stanislaus	1570	1285	220	768	231	291	723	272
Sutter	314	237	64	73	21	26	84	27
Tehama	203	126	76	82	26	14	77	30
Trinity	21	25	3	11	5	3	11	6
Tulare	2393	1766	678	141	163	186	1227	948
Tuolumne	107	76	27	31	9	4	21	10
Ventura	438	347	137	127	53	2	218	128
Yolo	378	284	92	56	48	12	204	120
Yuba	294	204	66	105	34	45	140	37

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of October, November and December 2015 (averaged).
b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of October, November and December 2015 (averaged).
c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

Education and/or Training Activities ^{a/}
Federal Program - Two-Parent Families
Table 8

Average Number of Clients in Education and/or Training Activities				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	11,223			
Alameda	167	Orange	395	
Alpine	0	Placer	33	
Amador	1	Plumas	2	
Butte	78	Riverside	494	
Calaveras	11	Sacramento	1,252	
Colusa	0	San Benito	3	
Contra Costa	78	San Bernardino	806	
Del Norte	11	San Diego	1,620	
El Dorado	3	San Francisco	67	
Fresno	683	San Joaquin	114	
Glenn	0	San Luis Obispo	19	
Humboldt	39	San Mateo	18	
Imperial	159	Santa Barbara	24	
Inyo	0	Santa Clara	181	
Kern	222	Santa Cruz	52	
Kings	43	Shasta	52	
Lake	12	Sierra	-	
Lassen	0	Siskiyou	17	
Los Angeles	3382	Solano	32	
Madera	1	Sonoma	36	
Marin	6	Stanislaus	169	
Mariposa	1	Sutter	55	
Mendocino	7	Tehama	39	
Merced	244	Trinity	6	
Modoc	10	Tulare	252	
Mono	0	Tuolumne	9	
Monterey	66	Ventura	94	
Napa	3	Yolo	76	
Nevada	12	Yuba	65	

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2015 (averaged).

Supportive Services ^{a/}
Federal Program - Two-Parent Families
Table 9

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	1,888	16,405	3,084	21,377
Alameda	59	339	25	423
Alpine	0	0	0	0
Amador	3	7	5	15
Butte	28	57	14	99
Calaveras	1	17	2	20
Colusa	0	0	0	0
Contra Costa	0	116	30	146
Del Norte	7	17	33	57
El Dorado	2	11	9	22
Fresno	78	828	220	1126
Glenn	2	6	4	12
Humboldt	15	71	22	107
Imperial	20	114	18	151
Inyo	1	1	0	1
Kern	32	315	117	465
Kings	20	112	39	172
Lake	2	8	2	12
Lassen	2	0	0	3
Los Angeles	417	3505	812	4734
Madera	8	21	7	36
Marin	6	11	3	19
Mariposa	0	10	0	11
Mendocino	6	16	20	43
Merced	24	152	47	223
Modoc	0	5	3	8
Mono	0	0	0	0
Monterey	15	151	44	210
Napa	1	8	2	10
Nevada	4	12	4	20
Orange	63	352	53	469
Placer	10	57	11	78
Plumas	0	3	0	3
Riverside	139	1461	288	1888
Sacramento	114	1580	76	1770
San Benito	4	5	4	12
San Bernardino	199	3170	383	3752
San Diego	263	1798	262	2323
San Francisco	25	86	13	124
San Joaquin	40	220	67	327
San Luis Obispo	1	10	6	18
San Mateo	6	15	1	21
Santa Barbara	12	29	26	66
Santa Clara	19	289	31	339
Santa Cruz	24	66	25	115
Shasta	22	49	38	109
Sierra	1	0	0	1
Siskiyou	6	18	15	38
Solano	22	61	19	102
Sonoma	10	57	22	88
Stanislaus	16	302	117	435
Sutter	12	62	8	82
Tehama	8	33	14	55
Trinity	0	4	10	14
Tulare	2	402	58	463
Tuolumne	0	11	6	17
Ventura	56	54	11	122
Yolo	44	60	14	118
Yuba	17	240	26	284

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of October, November and December 2015 (averaged).

Mental Health Treatment ^{a/}
Federal Program - Two-Parent Families
Table 10

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	938	826
Alameda	5	16
Alpine	0	0
Amador	1	0
Butte	8	10
Calaveras	1	2
Colusa	0	0
Contra Costa	31	5
Del Norte	234	0
El Dorado	0	0
Fresno	13	33
Glenn	4	5
Humboldt	13	11
Imperial	19	47
Inyo	0	0
Kern	48	28
Kings	27	6
Lake	2	1
Lassen	0	0
Los Angeles	69	213
Madera	9	1
Marin	0	2
Mariposa	0	1
Mendocino	3	0
Merced	28	19
Modoc	0	0
Mono	0	0
Monterey	20	13
Napa	0	0
Nevada	0	0
Orange	99	107
Placer	5	9
Plumas	3	1
Riverside	24	25
Sacramento	5	7
San Benito	0	0
San Bernardino	34	24
San Diego	24	16
San Francisco	0	0
San Joaquin	4	0
San Luis Obispo	3	1
San Mateo	0	0
Santa Barbara	2	1
Santa Clara	23	79
Santa Cruz	3	2
Shasta	12	24
Sierra	0	0
Siskiyou	2	4
Solano	1	3
Sonoma	4	7
Stanislaus	48	15
Sutter	4	8
Tehama	13	9
Trinity	0	0
Tulare	45	39
Tuolumne	0	0
Ventura	9	6
Yolo	2	4
Yuba	34	17

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2015 through December 2015.

Substance Abuse Treatment ^{a/}
Federal Program - Two-Parent Families

Table 11

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	355	243
Alameda	0	9
Alpine	0	0
Amador	1	0
Butte	0	0
Calaveras	0	0
Colusa	0	0
Contra Costa	5	2
Del Norte	183	0
El Dorado	0	0
Fresno	17	24
Glenn	0	0
Humboldt	2	1
Imperial	2	8
Inyo	0	0
Kern	9	5
Kings	1	0
Lake	2	2
Lassen	0	0
Los Angeles	18	28
Madera	1	0
Marin	0	0
Mariposa	0	0
Mendocino	0	0
Merced	4	3
Modoc	0	0
Mono	1	0
Monterey	5	3
Napa	0	0
Nevada	0	0
Orange	0	8
Placer	0	0
Plumas	0	0
Riverside	4	7
Sacramento	1	2
San Benito	0	0
San Bernardino	8	11
San Diego	18	9
San Francisco	0	0
San Joaquin	0	0
San Luis Obispo	0	0
San Mateo	1	0
Santa Barbara	1	0
Santa Clara	17	62
Santa Cruz	1	5
Shasta	3	2
Sierra	0	0
Siskiyou	0	1
Solano	0	2
Sonoma	3	5
Stanislaus	27	13
Sutter	0	4
Tehama	3	3
Trinity	0	0
Tulare	3	6
Tuolumne	0	0
Ventura	2	4
Yolo	2	3
Yuba	10	8

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2015 through December 2015.

Domestic Abuse Treatment ^{a/}
Federal Program - Two-Parent Families
Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	319	118
Alameda	23	28
Alpine	0	0
Amador	0	0
Butte	1	0
Calaveras	0	0
Colusa	0	0
Contra Costa	174	0
Del Norte	53	0
El Dorado	0	0
Fresno	4	4
Glenn	0	0
Humboldt	2	2
Imperial	0	2
Inyo	0	0
Kern	4	2
Kings	1	1
Lake	4	3
Lassen	0	0
Los Angeles	28	55
Madera	0	0
Marin	0	0
Mariposa	0	0
Mendocino	3	0
Merced	0	1
Modoc	0	0
Mono	0	0
Monterey	0	0
Napa	0	0
Nevada	0	0
Orange	1	1
Placer	0	0
Plumas	0	0
Riverside	0	0
Sacramento	1	1
San Benito	0	0
San Bernardino	4	2
San Diego	0	0
San Francisco	0	0
San Joaquin	0	0
San Luis Obispo	0	0
San Mateo	0	0
Santa Barbara	0	0
Santa Clara	0	1
Santa Cruz	0	0
Shasta	0	0
Sierra	0	0
Siskiyou	0	0
Solano	0	0
Sonoma	0	0
Stanislaus	15	5
Sutter	0	0
Tehama	1	1
Trinity	0	0
Tulare	0	7
Tuolumne	0	0
Ventura	0	1
Yolo	0	0
Yuba	0	1

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2015 through December 2015.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For October:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 03/24/16.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 01/29/16.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 01/29/16.

Child Care Monthly Reports (CW 115), V2, 01/20/16.

Child Care Monthly Reports (CW 115A), V2, 01/22/16.

For November:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 03/25/16.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 01/27/16.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 02/29/16.

Child Care Monthly Reports (CW 115), V3, 02/29/16.

Child Care Monthly Reports (CW 115A), V3, 03/29/16.

For December:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V2, 03/28/16.

Welfare To Work Monthly Activity Reports (WTW 25), V1, 03/01/16.

Welfare To Work Monthly Activity Reports (WTW 25A), V1, 03/01/16.

Child Care Monthly Reports (CW 115), V2, 02/29/16.

Child Care Monthly Reports (CW 115A), V2, 02/29/16.



CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
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