



CalWORKS

...on the road to self-sufficiency

State Fiscal Year 99/00
October Through December

*California Department of Social Services
Research and Development Division
Data Analysis and Publications Branch
August 2000*

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Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the second quarterly report to be published and covers the **October through December 1999** quarter.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for all other program segments. The “Separate State Program” was established to allow the State and counties to focus on creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the “Federal Program”. This report reflects data for both program segments.

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Quarterly CalWORKs Report Highlights

- During the first six months of State Fiscal Year 99/00, the number of adults enrolled in Welfare to Work as a percent of the total number eligible to or receiving aid increased from 70% to 75%.
- Over that same period, there was an increase of 7% in the number of adults participating in a Welfare To Work activity.
- Even though there was a decrease in the adult caseload of slightly more than 6% in the first six months of FY 99/00, the number of adults working and the number of those in either a sanction or non-compliance status remained relatively constant relative to the number of recipients.
- Approximately 40% of the CalWORKs FY 99/00 allocation were spent by the end of the second quarter.
- During the second quarter, there was a decrease of approximately 3% in the number of eligible or aided adults. However, all of this decrease occurred in the Federally eligible population. The State-Only population experienced a slight increase in numbers.
- According to monthly reporting, during the first six months of State Fiscal Year 99/00, over 3,000 people received mental health services; for substance abuse, nearly 1,000 received services.
- During this six-month period, over 92,000 families were provided supportive services, i.e., childcare, and transportation and/or ancillary services.

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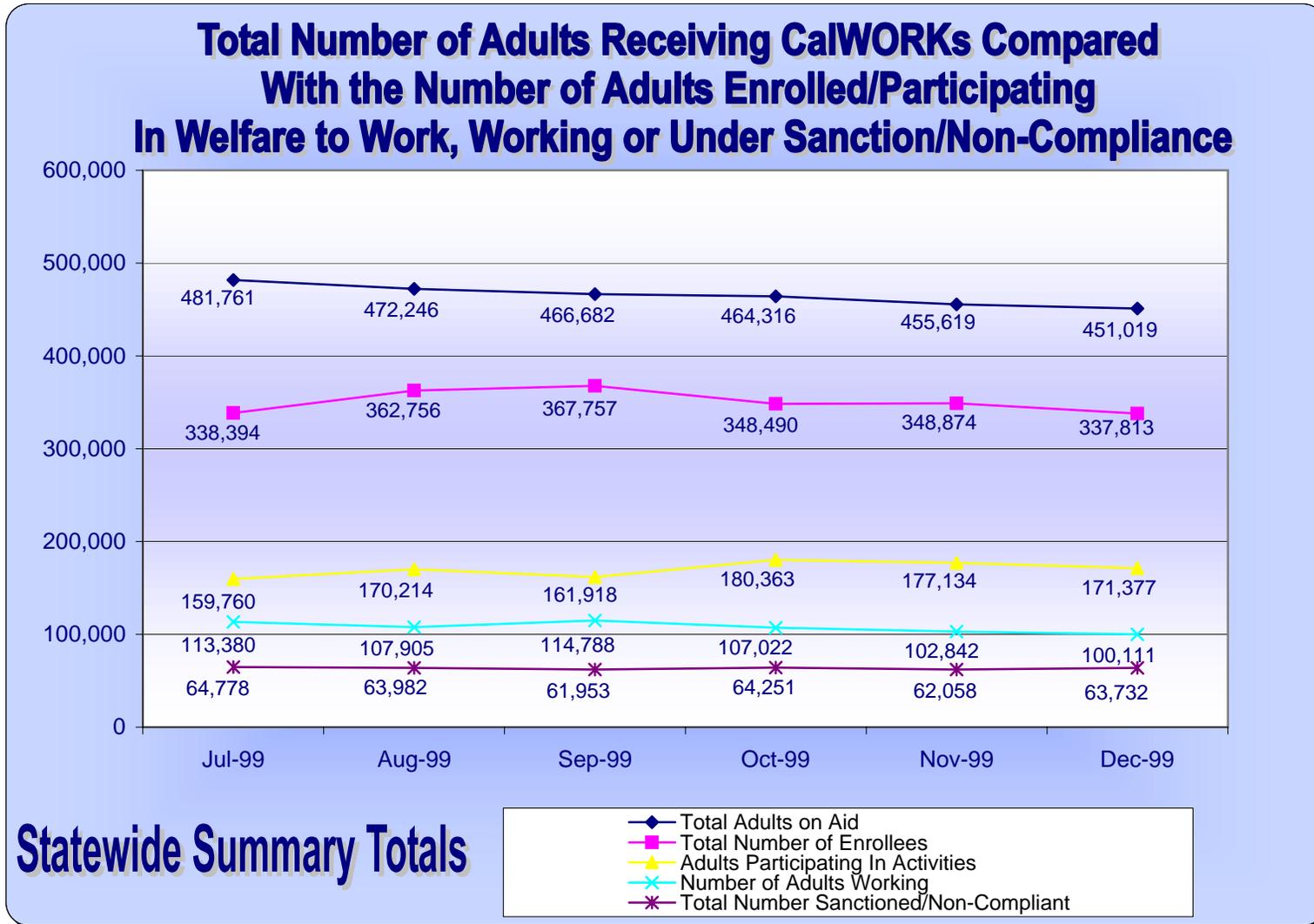
Selected Statewide CalWORKs Data a/
(A Description of State Fiscal Year 99/00 October - December
Welfare To Work Program Activity)

Combined Statewide Summary

	Federal Program	Separate State Program	Quarter Average
Aided Adults	334,321	122,663	456,984
Enrolled Adults	257,772	87,287	345,059
Exempt Adults	30,397	6,433	36,830
Non-Compliant Adults	51,581	11,766	63,347
Sanctioned	30,275	7,034	37,309
Non-Compliant	21,306	4,732	26,038
Good Cause Non-Participants	6,879	3,389	10,268
Adults in Unduplicated Activities	131,242	45,050	176,292
Job Search and Job Readiness Assistance	12,655	3,823	16,478
Services	4,311	719	5,030
Receiving Mental Health Services	3,119	485	3,604
Receiving Substance Abuse Services	1,192	234	1,426
Working (Unsubsidized Employment)	73,140	30,185	103,325
Education and Training b/	42,605	8,503	51,108
Supportive Services	92,171	12,121	104,292
Child Care	51,198	3,050	54,248
Transportation	33,207	7,696	40,903
Ancillary Services	7,766	1,375	9,141

a/ Sources: Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; October through December 1999. Data represents either the average of the three months (for example, child care data) or the accumulated total of the three months.

b/ For Education and Training the following cell numbers were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



a/ Sources: Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; October through December 1999.

FY 99/00 CalWORKs SINGLE ALLOCATION vs. QUARTERS 1 & 2 FY 99/00 EXPENDITURES^{a/}

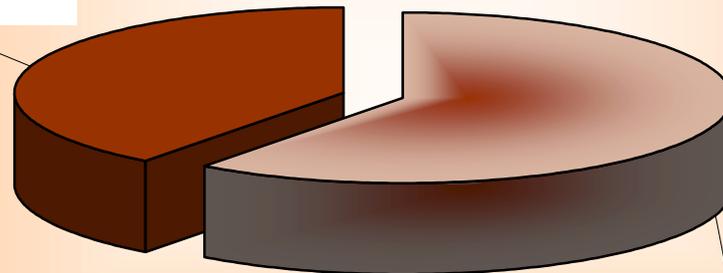
Table 1

(Alameda to Nevada)			(Orange to Yuba)				
	Allocation (Federal & State)	Expenditures Quarters 1 & 2	Percentage Expended		Allocation (Federal & State)	Expenditures Quarters 1 & 2	Percentage Expended
Statewide	\$ 1,746,988,622	\$ 694,075,978	40%				
Alameda	\$76,725,431	\$40,626,058	53%	Orange	\$71,727,567	\$31,359,498	44%
Alpine	\$314,083	\$98,859	31%	Placer	\$8,387,436	\$3,536,450	42%
Amador	\$1,112,926	\$398,710	36%	Plumas	\$1,155,053	\$451,220	39%
Butte	\$13,310,857	\$6,986,176	52%	Riverside	\$82,372,696	\$35,240,511	43%
Calaveras	\$1,977,878	\$511,435	26%	Sacramento	\$101,552,955	\$49,195,251	48%
Colusa	\$958,479	\$370,493	39%	San Benito	\$1,827,906	\$815,352	45%
Contra Costa	\$32,196,545	\$19,025,892	59%	San Bernardino	\$116,370,823	\$52,361,540	45%
Del Norte	\$2,865,365	\$698,533	24%	San Diego	\$112,181,839	\$51,367,155	46%
El Dorado	\$3,859,137	\$2,162,718	56%	San Francisco	\$41,087,347	\$20,854,320	51%
Fresno	\$58,187,216	\$24,043,680	41%	San Joaquin	\$45,118,937	\$13,348,093	30%
Glenn	\$1,729,531	\$895,086	52%	San Luis Obispo	\$9,786,580	\$4,308,753	44%
Humboldt	\$5,968,172	\$2,679,550	45%	San Mateo	\$13,278,585	\$5,780,784	44%
Imperial	\$11,697,236	\$4,198,938	36%	Santa Barbara	\$14,495,750	\$6,958,022	48%
Inyo	\$1,155,370	\$307,689	27%	Santa Clara	\$56,717,683	\$25,823,933	46%
Kern	\$44,832,914	\$21,230,140	47%	Santa Cruz	\$12,665,658	\$6,344,817	50%
Kings	\$5,902,841	\$2,704,342	46%	Shasta	\$10,442,190	\$4,511,762	43%
Lake	\$5,871,098	\$1,655,197	28%	Sierra	\$450,327	\$146,996	33%
Lassen	\$2,277,892	\$568,994	25%	Siskiyou	\$2,922,286	\$1,197,668	41%
Los Angeles	\$575,777,585	\$167,086,091	29%	Solano	\$19,667,318	\$10,725,132	55%
Madera	\$5,839,305	\$2,095,178	36%	Sonoma	\$17,738,327	\$8,592,408	48%
Marin	\$4,298,630	\$1,959,815	46%	Stanislaus	\$25,568,642	\$8,538,478	33%
Mariposa	\$950,769	\$438,999	46%	Sutter	\$3,942,346	\$1,104,381	28%
Mendocino	\$4,614,255	\$2,476,307	54%	Tehama	\$3,985,202	\$1,274,587	32%
Merced	\$17,294,815	\$7,394,583	43%	Trinity	\$954,301	\$339,597	36%
Modoc	\$904,804	\$144,982	16%	Tulare	\$26,253,151	\$10,121,326	39%
Mono	\$680,838	\$95,332	14%	Tuolumne	\$2,810,849	\$936,518	33%
Monterey	\$14,683,146	\$6,880,309	47%	Ventura	\$25,759,201	\$13,348,589	52%
Napa	\$4,857,050	\$1,134,408	23%	Yolo	\$8,291,105	\$4,166,696	50%
Nevada	\$2,591,064	\$973,282	38%	Yuba	\$6,041,331	\$1,484,365	25%

^{a/} This data was provided by the CDSS Contracts and Financial Analysis Bureau.

FY 99/00 CalWORKs Allocation versus Expenditures through the 2nd Quarter

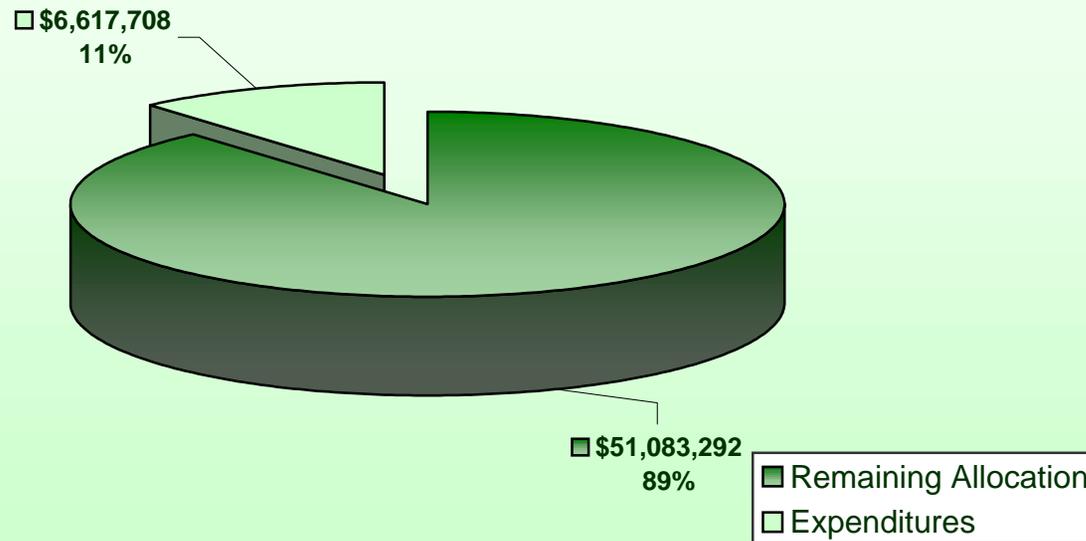
1st & 2nd Quarter
Expenditures
\$694,075,978
40%



Remaining Allocation
\$1,052,912,644
60%

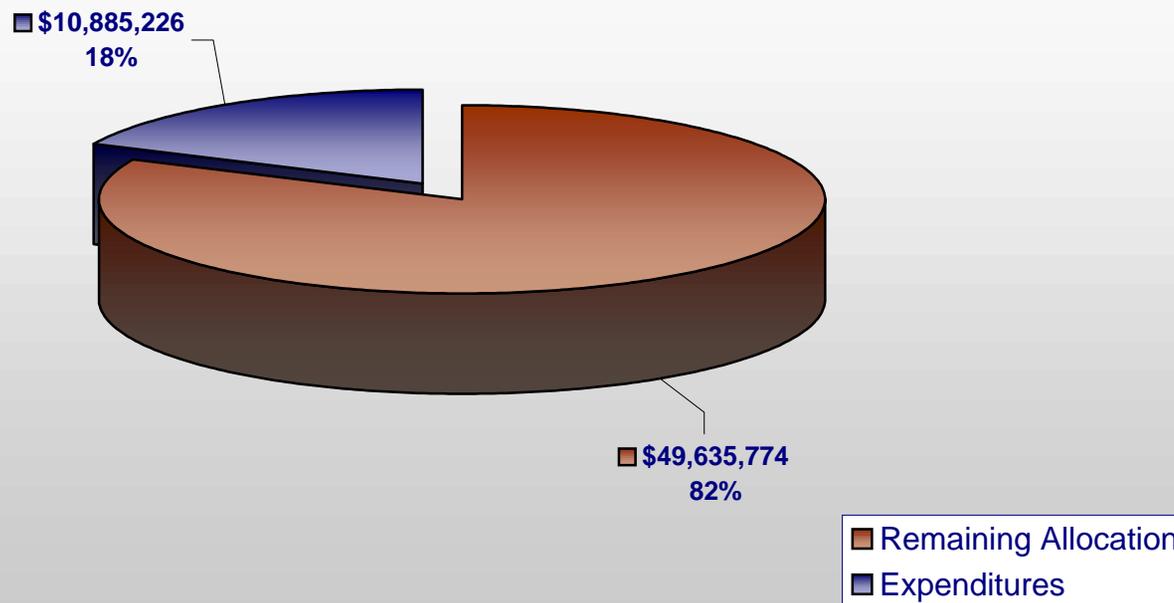
FY 99/00 Allocation \$1,746,988,622

FY 99/00 Mental Health Allocations versus Expenditures through the 2nd Quarter



FY 99/00 Allocation \$57,701,000

FY 99/00 Substance Abuse Allocation versus Expenditures through The 2nd Quarter



FY 99/00 Allocation - \$60,521,000

Mental Health Treatment and Substance Abuse Allocation and Percent Expended a/

Table	Mental Health		Substance Abuse		Counties Cont'd	Mental Health		Substance Abuse	
	Allocation FY 99/00	Percent Expended Through 12/99	Allocation FY 99/00	Percent Expended Through 12/99		Allocation FY 99/00	Percent Expended Through 12/99	Allocation FY 99/00	Percent Expended Through 12/99
Statewide	\$ 57,701,000	11%	\$ 60,521,000	18%					
Alameda	\$ 2,297,994	5%	\$ 2,410,303	0%	Orange	\$ 2,485,437	0%	\$ 2,606,906	12%
Alpine	24,383	0%	25,575	0%	Placer	248,027	0%	260,148	0%
Amador	58,062	8%	60,899	38%	Plumas	62,101	25%	65,136	25%
Butte	558,918	44%	586,234	15%	Riverside	2,190,822	0%	2,297,894	0%
Calaveras	136,151	0%	142,805	1%	Sacramento	3,354,015	16%	3,517,934	0%
Colusa	50,993	53%	53,486	0%	San Benito	127,904	0%	134,155	0%
Contra Costa	1,006,924	0%	1,056,135	0%	San Bernardino	4,015,907	6%	4,212,175	2%
Del Norte	190,847	0%	200,174	0%	San Diego	3,950,074	33%	4,143,125	7%
El Dorado	140,036	0%	146,880	0%	San Francisco	790,643	0%	829,284	0%
Fresno	2,185,011	6%	2,291,799	0%	San Joaquin	1,431,295	0%	1,501,247	48%
Glenn	109,728	0%	115,091	0%	San Luis Obispo	224,117	88%	235,070	50%
Humboldt	272,841	25%	286,175	25%	San Mateo	366,898	0%	384,829	0%
Imperial	528,656	35%	554,493	31%	Santa Barbara	418,591	18%	439,048	0%
Inyo	62,942	0%	66,019	0%	Santa Clara	1,745,345	10%	1,830,645	0%
Kern	1,563,109	0%	1,639,502	0%	Santa Cruz	243,040	0%	254,918	0%
Kings	248,316	0%	260,452	0%	Shasta	452,219	7%	474,320	19%
Lake	373,447	3%	391,698	14%	Sierra	31,229	0%	32,756	0%
Lassen	140,526	50%	147,394	50%	Siskiyou	243,691	26%	255,601	7%
Los Angeles	17,997,653	12%	18,877,242	40%	Solano	578,983	0%	607,280	14%
Madera	257,878	0%	270,481	0%	Sonoma	473,510	13%	496,651	12%
Marin	95,648	43%	100,323	38%	Stanislaus	1,018,179	24%	1,067,940	19%
Mariposa	63,447	14%	66,548	16%	Sutter	163,557	15%	171,551	11%
Mendocino	191,166	0%	200,509	0%	Tehama	260,521	8%	273,253	3%
Merced	779,770	0%	817,880	23%	Trinity	57,389	0%	60,193	0%
Modoc	59,913	26%	62,841	19%	Tulare	1,127,919	17%	1,183,044	11%
Mono	38,447	0%	40,326	0%	Tuolumne	187,817	37%	196,997	40%
Monterey	498,081	12%	522,423	18%	Ventura	673,085	16%	705,981	28%
Napa	111,531	41%	116,982	60%	Yolo	313,633	8%	328,961	0%
Nevada	133,121	33%	139,627	16%	Yuba	289,513	10%	303,662	7%

a/ This data was provided by the CDSS Contracts and Financial Analysis Bureau.

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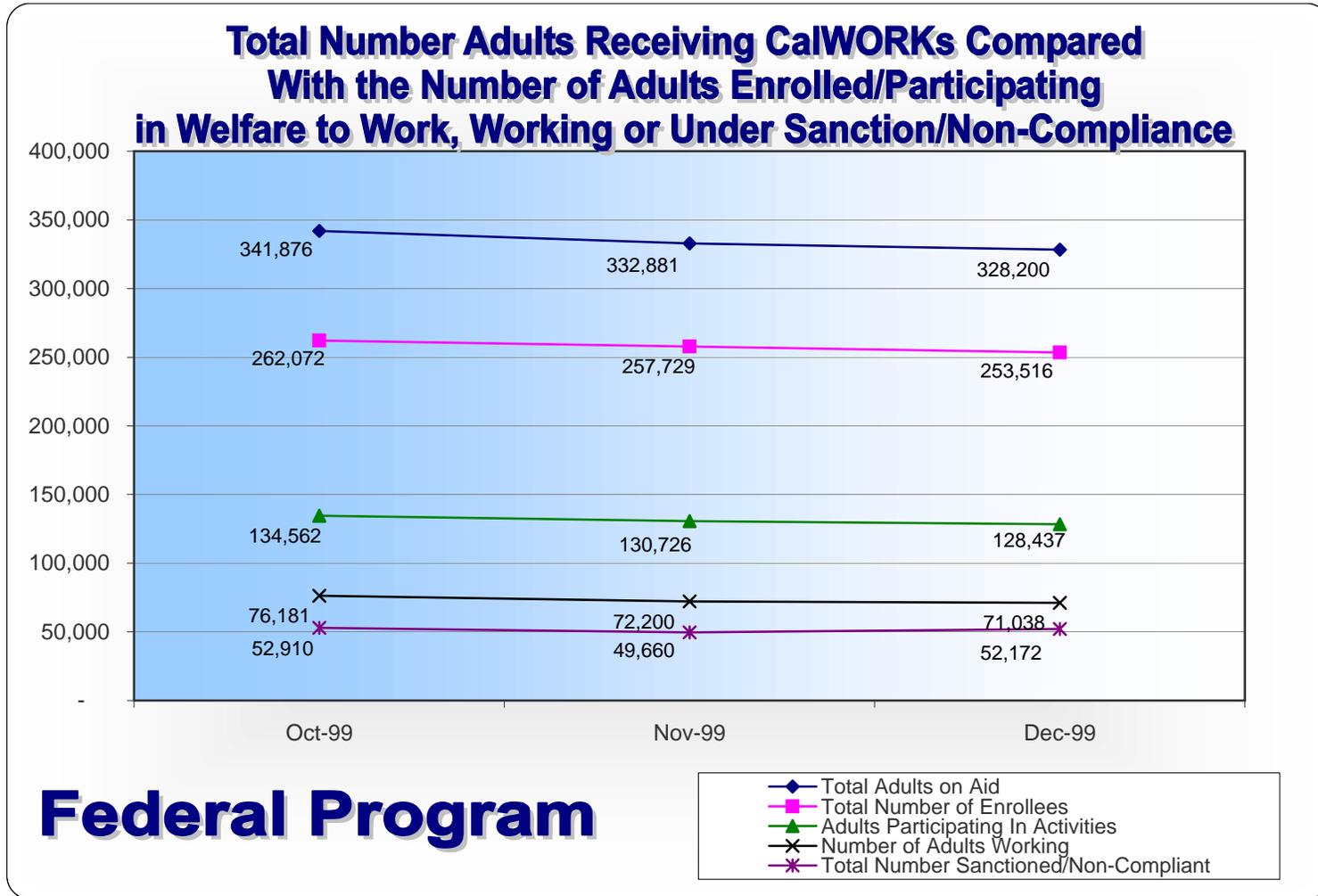
Selected Statewide CalWORKs Data a/
(A Description of State Fiscal Year 99/00 October - December
Welfare To Work Program Activity)

Federal Program

	<u>Quarter Average</u>
Aided Adults	334,321
Enrolled Adults	257,772
Exempt Adults	30,397
Non-Compliant Adults	51,581
Sanctioned	30,275
Non-Compliant	21,306
Good Cause Non-Participants	6,879
Adults in Unduplicated Activities	131,242
Job Search and Job Readiness Assistance	12,655
Services	4,311
Receiving Mental Health Services	3,119
Receiving Substance Abuse Services	1,192
Working (Unsubsidized Employment)	73,140
Education and Training b/	42,605
Supportive Services	92,171
Child Care	51,198
Transportation	33,207
Ancillary Services	7,766

a/ Sources: Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; October through December 1999. Data represents either the average of the three months (for example, child care data) or the accumulated total of the three months.

b/ For Education and Training the following cell numbers were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Source: Data source is the Welfare To Work Monthly Program Activity Report (WTW 25) for October through December 1999.

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program**

Table 2a

	Avg. Number of Aided Adults <i>a/</i>	Avg. Number of Enrolled Adults <i>b/</i>	Avg. Number of Adults Exempt <i>b/</i>	Avg. Number of Non-Compliant Adults <i>b/</i>		Avg. Number of Non-participants w/Good Cause <i>b/</i>	Avg. Number of Those Participating in at Least 1 Activity <i>b/</i>	Average Number of Adults Working <i>c/</i>
				Sanction Status	Non-Compliance			
Statewide	334,321	257,772	30,397	30,275	21,306	6,879	131,242	73,140
Alameda	13,847	11,791	986	3,040	674	381	10,736	2,157
Alpine	6	5	0	1	1	0	4	2
Amador	179	184	25	7	20	20	119	90
Butte	3,487	2,416	261	267	93	8	1,358	679
Calaveras	311	267	22	52	28	21	163	127
Colusa	101	93	41	20	1	2	64	38
Contra Costa	6,166	6,166	n/a	n/a	n/a	n/a	n/a	n/a
Del Norte	532	361	113	20	5	3	182	117
El Dorado	662	672	111	20	13	6	475	308
Fresno	12,230	0	0	0	0	0	0	0
Glenn	309	343	93	46	0	0	216	175
Humboldt	1,745	1,229	197	142	74	142	710	416
Imperial	2,710	2,531	199	345	0	0	1,362	598
Inyo	176	133	39	11	5	5	112	60
Kern	10,799	10,247	1,287	1,109	1,263	219	6,726	3,881
Kings	1,286	1,353	204	117	15	67	958	537
Lake	1,163	1,069	501	295	324	354	608	294
Lassen	358	336	65	25	31	68	236	78
Los Angeles	127,141	89,106	5,193	11,484	9,954	n/a	41,169	20,586
Madera	1,797	1,388	358	135	40	18	1,113	524
Marin	532	511	99	33	1	10	345	188
Mariposa	154	134	32	14	19	3	104	54
Mendocino	1,130	754	184	166	98	34	528	296
Merced	3,230	3,032	927	666	313	233	1,880	1,094
Modoc	109	89	12	1	0	0	30	14
Mono	25	41	3	5	6	0	40	16
Monterey	2,295	2,908	280	132	180	236	1,325	374
Napa	361	336	62	24	6	3	225	138
Nevada	330	489	67	24	7	2	290	191

a/ Data source: CA 237 CalWORKs caseload movement report for the months of October, November and December 1999 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of October, November and December 1999 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity Reports.

(Continued on next page)

**Clients in Various Stages of CalWORKs/Welfare To Work
Federal Program**

Table 2b

	Avg. Number of Aided Adults <i>a/</i>	Avg. Number of Enrolled Adults <i>b/</i>	Avg. Number of Adults Exempt <i>b/</i>	Avg. Number of Non-Compliant Adults <i>b/</i>		Avg. Number of Non-participants w/Good Cause <i>b/</i>	Avg. Number of Those Participating in at Least 1 Activity <i>b/</i>	Average Number of Adults Working <i>c/</i>
				Sanction Status	Non-Compliance			
Orange	10,038	7,046	1,123	91	142	116	5,134	4,023
Placer	886	302	23	7	5	18	n/a	n/a
Plumas	123	129	37	65	0	6	76	35
Riverside	14,324	10,637	2,441	2,539	3,070	783	9,771	8,194
Sacramento	20,035	18,885	2,141	463	844	398	6,781	4,287
San Benito	359	317	11	16	0	5	174	58
San Bernardino	23,114	20,538	5,258	3,738	2,068	3,043	14,047	10,234
San Diego	18,645	19,193	0	0	N/A	N/A	N/A	0
San Francisco	4,211	4,385	543	n/a	113	82	2,766	1,111
San Joaquin	8,157	6,840	927	2,351	285	133	2,928	1,758
San Luis Obispo	1,092	314	n/a	29	n/a	n/a	n/a	56
San Mateo	890	271	30	0	n/a	n/a	241	33
Santa Barbara	2,369	1,899	n/a	n/a	n/a	n/a	1,044	121
Santa Clara	6,300	4,207	1,437	535	361	16	3,612	2,039
Santa Cruz	1,410	1,187	315	6	9	15	442	188
Shasta	2,493	2,355	359	443	4	147	1,489	926
Sierra	33	28	0	0	0	0	22	3
Siskiyou	589	529	146	41	34	0	230	210
Solano	3,688	3,126	n/a	n/a	n/a	n/a	n/a	n/a
Sonoma	1,727	1,268	371	198	37	70	947	482
Stanislaus	5,351	4,229	974	339	371	93	2,726	1,209
Sutter	756	594	108	150	3	9	366	243
Tehama	771	613	157	140	85	0	363	207
Trinity	157	162	26	13	2	0	93	49
Tulare	6,830	5,445	514	298	370	36	3,071	2,537
Tuolumne	522	430	85	161	70	4	413	186
Ventura	3,741	2,686	1,739	344	186	17	2,340	1,527
Yolo	1,298	1,173	n/a	n/a	41	12	n/a	n/a
Yuba	1,239	997	143	106	21	38	766	393

a/ Data source: CA 237 CalWORKs caseload movement report for the months of October, November and December 1999 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of October, November and December 1999 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity Reports.

**Education and/or Training *a/*
Federal Program**

Table 3

Average Number of Clients in Education and/or Training Activities <i>a/</i>			
(Alameda to Nevada)			(Orange to Yuba)
Statewide	42,605		
Alameda	1,681		Orange 1,460
Alpine	0		Placer -
Amador	14		Plumas 50
Butte	825		Riverside 1,002
Calaveras	30		Sacramento 2,018
Colusa	54		San Benito 65
Contra Costa	-		San Bernardino 3,301
Del Norte	72		San Diego -
El Dorado	131		San Francisco 894
Fresno	-		San Joaquin 1,004
Glenn	43		San Luis Obispo 43
Humboldt	374		San Mateo -
Imperial	846		Santa Barbara 1,764
Inyo	51		Santa Clara 1,110
Kern	2,172		Santa Cruz 323
Kings	308		Shasta 769
Lake	99		Sierra 22
Lassen	71		Siskiyou 304
Los Angeles	16,059		Solano -
Madera	415		Sonoma 435
Marin	198		Stanislaus 477
Mariposa	52		Sutter 175
Mendocino	244		Tehama 154
Merced	887		Trinity 25
Modoc	10		Tulare 785
Mono	13		Tuolumne 140
Monterey	244		Ventura 878
Napa	107		Yolo 44
Nevada	131		Yuba 230

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of October, November and December 1999 (averaged).

**Supportive Services a/
Federal Program**

Table 4

Average Number of Clients Receiving Supportive Services

(Alameda to Nevada)					(Orange to Yuba)				
	Child Care	Transportation	Ancillary Svcs.	Total		Child Care	Transportation	Ancillary Svcs.	Total
Statewide	51,198	33,207	7,766	92,171					
Alameda	3,730	1,731	209	1,890	Orange	1,194	1,739	76	3,009
Alpine	3	1	2	6	Placer	329	39	25	393
Amador	43	9	6	58	Plumas	20	0	1	21
Butte	399	101	106	606	Riverside	2,921	1,929	846	5,697
Calaveras	38	18	7	63	Sacramento	4,170	1,708	219	6,097
Colusa	37	18	9	64	San Benito	67	27	7	101
Contra Costa	1,047	755	213	2,015	San Bernardino	6,787	3,892	1,053	11,731
Del Norte	61	19	11	91	San Diego	2,828	3,218	741	6,788
El Dorado	77	40	14	131	San Francisco	1,006	1,136	123	2,266
Fresno	3,270	-	-	3,270	San Joaquin	1,495	1,280	294	3,069
Glenn	57	11	9	77	San Luis Obispo	378	60	93	531
Humboldt	181	187	32	401	San Mateo	268	10	2	281
Imperial	241	73	27	341	Santa Barbara	451	248	96	795
Inyo	42	13	6	61	Santa Clara	1,401	2,507	273	4,182
Kern	1,692	654	283	2,629	Santa Cruz	449	282	108	839
Kings	246	223	45	514	Shasta	445	177	144	766
Lake	120	41	25	186	Sierra	7	5	2	14
Lassen	70	7	9	86	Siskiyou	84	-	6	90
Los Angeles	9,392	8,901	1,543	19,836	Solano	992	n/a	n/a	N/AV
Madera	292	177	34	503	Sonoma	491	372	163	1,026
Marin	129	139	75	344	Stanislaus	102	74	66	243
Mariposa	29	35	8	72	Sutter	116	49	29	195
Mendocino	134	110	45	290	Tehama	110	96	32	238
Merced	397	197	8	603	Trinity	8	7	6	22
Modoc	15	-	-	15	Tulare	946	340	95	1,380
Mono	5	1	-	6	Tuolumne	75	70	22	167
Monterey	567	21	144	732	Ventura	1,052	205	282	1,540
Napa	128	7	4	139	Yolo	320	138	31	489
Nevada	82	70	11	163	Yuba	158	36	45	239

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of October, November and December 1999 (averaged).

**Mental Health Treatment a/
Federal Program**

Table 5		Total No.(in Qtr.) w/Completed WTW Assessments	Total No. of Individuals That Received a Referral in Quarter	Average No. of Individuals Receiving Services per Month		Total No.(in Qtr.) w/Completed WTW Assessments	Total No. of Individuals That Received a Referral in Quarter	Average No. of Individuals Receiving Services per Month
Statewide		15,304	2,163	3,119	Counties Cont'd			
Alameda	3,169	229	-	Orange	290	89	157	
Alpine	-	1	0	Placer	-	-	-	
Amador	2	-	0	Plumas	4	3	1	
Butte	92	41	105	Riverside	296	-	84	
Calaveras	4	-	2	Sacramento	253	125	113	
Colusa	-	2	2	San Benito	3	1	-	
Contra Costa	371	-	-	San Bernardino	2,290	246	352	
Del Norte	13	2	5	San Diego	1,763	-	-	
El Dorado	77	32	47	San Francisco	168	-	31	
Fresno	-	-	-	San Joaquin	757	38	55	
Glenn	6	19	1	San Luis Obispo	87	-	14	
Humboldt	43	27	42	San Mateo	-	-	-	
Imperial	29	29	31	Santa Barbara	276	-	-	
Inyo	28	1	8	Santa Clara	111	-	-	
Kern	366	194	416	Santa Cruz	89	74	41	
Kings	79	41	45	Shasta	55	32	59	
Lake	285	6	6	Sierra	1	-	-	
Lassen	12	3	7	Siskiyou	20	8	32	
Los Angeles	2,482	335	706	Solano	-	-	-	
Madera	36	12	39	Sonoma	181	98	96	
Marin	28	27	75	Stanislaus	-	99	97	
Mariposa	12	3	8	Sutter	22	4	25	
Mendocino	12	23	42	Tehama	13	22	67	
Merced	122	37	27	Trinity	1	-	1	
Modoc	5	15	1	Tulare	245	141	17	
Mono	15	-	0	Tuolumne	34	12	57	
Monterey	325	18	19	Ventura	707	37	60	
Napa	7	9	6	Yolo	25	-	21	
Nevada	18	8	55	Yuba	22	20	45	

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of October through December 1999.

**Substance Abuse Treatment a/
Federal Program**

Table 6	Total No.(in Qtr.) w/Completed WTW Assessments	Total No. of Individuals That Received a Referral in Quarter	Average No. of Individuals Receiving Services per Month	Counties Cont'd	Total No.(in Qtr.) w/Completed WTW Assessments	Total No. of Individuals That Received a Referral in Quarter	Average No. of Individuals Receiving Services per Month	
	Statewide	15,351	754		1,192			
	Alameda	3,169	25	-	Orange	290	2	4
	Alpine	-	-	-	Placer	-	n/a	n/a
	Amador	2	14	6	Plumas	4	-	1
	Butte	92	6	21	Riverside	296	-	30
	Calaveras	4	2	5	Sacramento	253	n/a	34
	Colusa	-	-	-	San Benito	3	1	2
	Contra Costa	371	n/a	n/a	San Bernardino	2,290	99	136
	Del Norte	13	-	2	San Diego	1,763	n/a	n/a
	El Dorado	77	17	24	San Francisco	168	n/a	17
	Fresno	-	n/a	n/a	San Joaquin	757	7	32
	Glenn	6	5	-	San Luis Obispo	87	n/a	11
	Humboldt	43	18	9	San Mateo	-	-	-
	Imperial	29	9	8	Santa Barbara	276	n/a	n/a
	Inyo	28	3	2	Santa Clara	111	-	-
	Kern	366	33	58	Santa Cruz	89	75	20
	Kings	79	8	10	Shasta	55	7	21
	Lake	285	-	13	Sierra	1	-	-
	Lassen	12	-	5	Siskiyou	20	-	3
	Los Angeles	2,482	136	288	Solano	-	n/a	n/a
	Madera	36	11	15	Sonoma	181	63	37
	Marin	28	17	45	Stanislaus	-	79	78
	Mariposa	12	4	4	Sutter	22	5	19
	Mendocino	12	13	34	Tehama	13	18	43
	Merced	122	11	14	Trinity	1	1	3
	Modoc	5	6	2	Tulare	245	9	25
	Mono	15	-	1	Tuolumne	34	7	20
	Monterey	325	1	5	Ventura	707	22	40
	Napa	7	3	6	Yolo	25	n/a	7
	Nevada	18	4	8	Yuba	22	13	25

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of October through December 1999.

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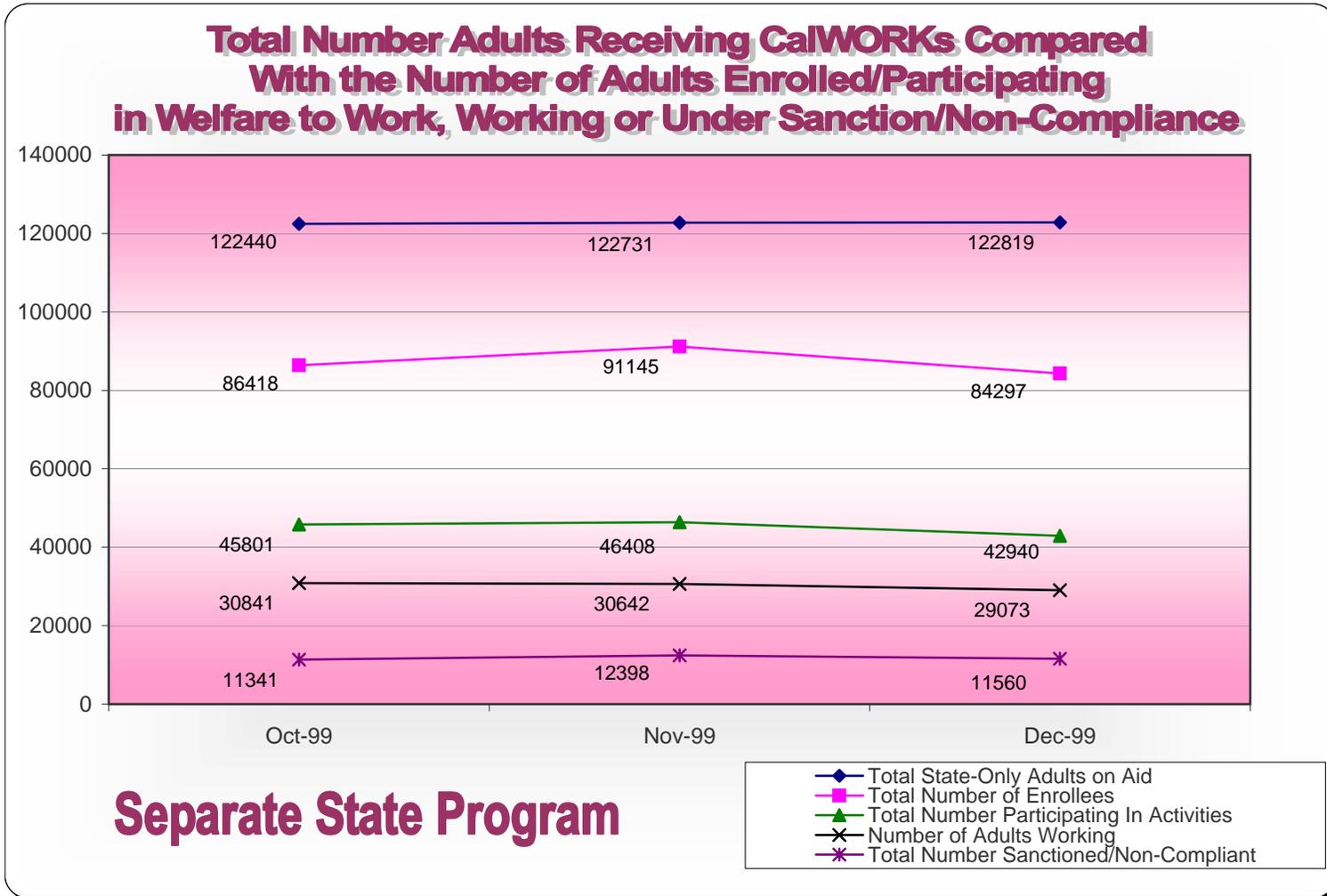
Selected Statewide CalWORKs Data *a/*
(A Description of State Fiscal Year 99/00 October - December
Welfare To Work Program Activity)

Separate State Program

	<u>Quarter Average</u>
Aided Adults	122,663
Enrolled Adults	87,287
Exempt Adults	6,433
Non-Compliant Adults	11,766
Sanctioned	7,034
Non-Compliant	4,732
Good Cause Non-Participants	3,389
Adults in Unduplicated Activities	45,050
Job Search and Job Readiness Assistance	3,823
Services	719
Receiving Mental Health Services	485
Receiving Substance Abuse Services	234
Working (Unsubsidized Employment)	30,185
Education and Training <i>b/</i>	8,503
Supportive Services	12,121
Child Care	3,050
Transportation	7,696
Ancillary Services	1,375

a/ Sources: Data source for aided adults is the Monthly CalWORKs Caseload Movement report (CA 237); for child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; October through December 1999. Data represents either the average of the three months (for example, child care data) or the accumulated total of the three months.

b/ For Education and Training the following cell numbers were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Source: Data source is the Welfare To Work Monthly Program Activity Report (WTW 25) for October through December 1999.

**Clients in Various Stages of CalWORKs/Welfare To Work
Separate State Program**

Table 7a

	Avg. Number of Aided Adults <i>a/</i>	Avg. Number of Enrolled Adults <i>b/</i>	Avg. Number of Adults Exempt <i>b/</i>	Avg. Number of Non-Compliant Adults <i>b/</i>		Avg. Number of Non-participants w/Good Cause <i>b/</i>	Avg. Number of Those Participating in at Least 1 Activity <i>b/</i>	Average Number of Adults Working <i>c/</i>
				Sanction Status	Non-Compliance			
Statewide	122,663	87,287	6,433	7,034	4,732	3,389	45,050	30,185
Alameda	4,901	4,476	377	1,163	258	146	3,695	825
Alpine	16	16	2	-	-	0	14	6
Amador	38	26	6	1	1	1	21	14
Butte	1,963	1,508	118	141	48	4	742	412
Calaveras	151	119	11	23	12	9	67	53
Colusa	31	45	21	6	-	-	19	14
Contra Costa	1,295	1,295	N/AV	N/AV	N/AV	N/AV	N/AV	N/AV
Del Norte	311	244	33	4	3	4	113	70
El Dorado	178	205	26	10	3	2	116	83
Fresno	6,114	N/AV	N/AV	N/AV	N/AV	N/AV	N/AV	N/AV
Glenn	173	91	25	12	-	-	58	48
Humboldt	731	573	56	54	41	58	265	162
Imperial	1,782	1,603	114	275	-	-	766	360
Inyo	49	33	10	5	-	0	32	19
Kern	4,214	4,293	210	489	416	89	2,523	1,619
Kings	474	567	42	62	6	16	381	220
Lake	542	570	-	127	154	87	257	127
Lassen	201	154	18	12	23	18	122	37
Los Angeles	38,982	18,680	434	36	1,277	N/AV	8,835	6,658
Madera	902	772	86	66	14	6	557	310
Marin	131	122	12	5	-	1	86	52
Mariposa	59	57	3	8	7	2	34	20
Mendocino	395	360	56	80	37	13	183	113
Merced	2,016	1,809	355	385	147	117	1,014	730
Modoc	78	80	9	4	2	-	22	11
Mono	13	16	0	3	5	3	17	6
Monterey	1,152	1,031	38	48	38	38	394	98
Napa	41	61	15	6	1	-	32	24
Nevada	88	117	11	4	1	1	54	32

a/ Data source: CA 237 CalWORKs caseload movement report for the months of October, November and December 1999 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of October, November and December 1999 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity Reports.

(Continued on next page)

**Clients in Various Stages of CalWORKs/Welfare To Work
Separate State Program**

Table 7b

	Avg. Number of Aided Adults <i>a/</i>	Avg. Number of Enrolled Adults <i>b/</i>	Avg. Number of Adults Exempt <i>b/</i>	Avg. Number of Non-Compliant Adults <i>b/</i>		Avg. Number of Non-participants w/Good Cause <i>b/</i>	Avg. Number of Those Participating in at Least 1 Activity <i>b/</i>	Average Number of Adults Working <i>c/</i>
				Sanction Status	Non-Compliance			
Orange	6,898	4,734	182	10	22	19	3,505	3,260
Placer	227	N/AV	N/AV	N/AV	N/AV	N/AV	N/AV	N/AV
Plumas	47	40	7	17	-	1	21	17
Riverside	2,289	1,806	268	494	557	122	1,577	1,304
Sacramento	11,904	11,576	739	153	242	136	4,037	3,107
San Benito	138	146	5	4	-	4	62	24
San Bernardino	6,786	7,235	1,153	1,047	569	1,939	4,409	3,346
San Diego	6,022	2,703	N/AV	N/AV	N/AV	N/AV	N/AV	N/AV
San Francisco	2,259	3,013	167	N/AV	14	186	1,905	883
San Joaquin	3,078	2,225	281	833	166	66	1,221	813
San Luis Obispo	152	N/AV	N/AV	6	N/AV	N/AV	N/AV	22
San Mateo	78	13	-	-	N/AV	N/AV	13	3
Santa Barbara	427	316	N/AV	N/AV	N/AV	N/AV	143	10
Santa Clara	3,657	3,028	327	166	56	1	2,178	1,788
Santa Cruz	321	282	32	2	3	5	87	40
Shasta	1,150	1,256	126	220	2	67	724	486
Sierra	4	13	-	-	-	-	13	-
Siskiyou	305	201	32	14	11	1	101	59
Solano	660	116	N/AV	N/AV	N/AV	N/AV	N/AV	N/AV
Sonoma	310	200	10	70	1	7	115	61
Stanislaus	2,400	1,657	193	194	123	20	1,038	439
Sutter	293	258	37	101	-	-	132	98
Tehama	423	366	65	87	43	-	196	142
Trinity	82	91	10	9	0	-	52	34
Tulare	3,145	2,758	99	111	256	19	1,358	1,195
Tuolumne	190	145	20	96	30	-	137	59
Ventura	674	547	149	102	36	4	464	309
Yolo	934	902	N/AV	N/AV	13	155	N/AV	N/AV
Yuba	791	623	63	34	9	14	408	260

a/ Data source: CA 237 CalWORKs caseload movement report for the months of October, November and December 1999 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of October, November and December 1999 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity Reports.

Education and/or Training Activities *a/*
Separate State Program

Table 8

Average Number of Clients in Education and/or Training Activities <i>a/</i>				
(Alameda to Nevada)			(Orange to Yuba)	
Statewide	8,503			
Alameda	400		Orange	271
Alpine	4		Placer	
Amador	4		Plumas	4
Butte	296		Riverside	117
Calaveras	11		Sacramento	916
Colusa	13		San Benito	25
Contra Costa			San Bernardino	576
Del Norte	44		San Diego	-
El Dorado	16		San Francisco	473
Fresno	99		San Joaquin	358
Glenn	12		San Luis Obispo	16
Humboldt	88		San Mateo	-
Imperial	370		Santa Barbara	189
Inyo	5		Santa Clara	317
Kern	545		Santa Cruz	44
Kings	88		Shasta	258
Lake	42		Sierra	10
Lassen	33		Siskiyou	40
Los Angeles	1,388		Solano	
Madera	148		Sonoma	23
Marin	57		Stanislaus	153
Mariposa	10		Sutter	40
Mendocino	45		Tehama	46
Merced	286		Trinity	9
Modoc	10		Tulare	287
Mono	7		Tuolumne	34
Monterey	41		Ventura	114
Napa	4		Yolo	29
Nevada	23		Yuba	66

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of October, November and December 1999 (averaged).

**Supportive Services a/
Separate State Program**

Table 9

Average Number of Clients Receiving Supportive Services

(Alameda to Nevada)					(Orange to Yuba)				
	Child Care	Transportation	Ancillary Svcs.	Total		Child Care	Transportation	Ancillary Svcs.	Total
Statewide	3,050	7,696	1,375	12,122					
Alameda	40	64	6	37	Orange	111	1,099	20	1,230
Alpine	0	3	2	5	Placer	8	10	7	25
Amador	3	3	3	8	Plumas	2	1	1	4
Butte	56	44	33	132	Riverside	111	40	8	159
Calaveras	8	9	4	21	Sacramento	173	570	54	797
Colusa	3	4	2	9	San Benito	7	8	3	18
Contra Costa	25	64	18	108	San Bernardino	349	944	282	1,576
Del Norte	10	9	9	28	San Diego	180	406	78	663
El Dorado	4	4	3	10	San Francisco	77	645	31	754
Fresno	272	92	44	409	San Joaquin	197	554	69	820
Glenn	9	8	2	19	San Luis Obispo	44	35	31	110
Humboldt	13	78	10	102	San Mateo	10	-	-	10
Imperial	50	29	11	90	Santa Barbara	48	21	10	79
Inyo	0	1	1	2	Santa Clara	89	1,237	55	1,382
Kern	123	213	78	413	Santa Cruz	43	45	16	104
Kings	30	78	16	124	Shasta	68	58	51	177
Lake	9	19	11	40	Sierra	1	1	1	2
Lassen	8	3	4	14	Siskiyou	17	-	1	19
Los Angeles	315	690	148	1,154	Solano	57	N/AV	N/AV	N/AV
Madera	32	89	17	137	Sonoma	23	36	16	75
Marin	4	1	3	8	Stanislaus	14	35	21	70
Mariposa	2	8	1	11	Sutter	8	11	10	29
Mendocino	22	25	11	58	Tehama	10	41	13	64
Merced	69	86	2	156	Trinity	0	3	4	7
Modoc	3	-	-	3	Tulare	95	98	38	232
Mono	0	3	-	3	Tuolumne	7	20	6	33
Monterey	57	3	32	93	Ventura	48	23	44	115
Napa	1	0	0	2	Yolo	61	96	13	170
Nevada	6	15	2	23	Yuba	14	13	21	48

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of October, November and December 1999 (averaged).

**Mental Health Treatment a/
Separate State Program**

Table 10

	Total No.(in Qtr.) w/Completed WTW Assessments	Total No. of Individuals That Received a Referral in Quarter	Average No. of Individuals Receiving Services per Month		Total No.(in Qtr.) w/Completed WTW Assessments	Total No. of Individuals That Received a Referral in Quarter	Average No. of Individuals Receiving Services per Month
Statewide	4,396	313	485	Counties Cont'd			
Alameda	1,211	-	-	Orange	190	13	21
Alpine	4	2	0	Placer	-	-	-
Amador	3	-	-	Plumas	-	-	-
Butte	35	8	31	Riverside	53	-	7
Calaveras	1	2	2	Sacramento	98	22	20
Colusa	-	-	-	San Benito	4	1	-
Contra Costa	31	-	-	San Bernardino	728	47	47
Del Norte	9	-	1	San Diego	209	-	-
El Dorado	16	5	4	San Francisco	86	-	9
Fresno	102	17	6	San Joaquin	314	8	16
Glenn	2	-	-	San Luis Obispo	24	-	3
Humboldt	24	5	6	San Mateo	-	-	-
Imperial	12	5	15	Santa Barbara	29	-	-
Inyo	3	1	1	Santa Clara	19	-	-
Kern	204	38	81	Santa Cruz	17	14	6
Kings	20	6	10	Shasta	26	1	10
Lake	142	2	3	Sierra	-	-	-
Lassen	3	3	3	Siskiyou	4	2	2
Los Angeles	284	18	42	Solano	-	-	-
Madera	21	8	14	Sonoma	30	4	4
Marin	-	4	6	Stanislaus	-	25	22
Mariposa	3	2	2	Sutter	8	2	5
Mendocino	3	4	9	Tehama	11	8	20
Merced	46	9	7	Trinity	3	1	-
Modoc	1	2	0	Tulare	112	13	8
Mono	7	-	2	Tuolumne	10	3	14
Monterey	59	-	4	Ventura	157	2	6
Napa	2	-	-	Yolo	7	-	3
Nevada	2	3	7	Yuba	7	3	6

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of October through December 1999.

**Substance Abuse Treatment a/
Separate State Program**

Table 11

	Total No.(in Qtr.) w/Completed WTW Assessments	Total No. of Individuals That Received a Referral in Quarter	Average No. of Individuals Receiving Services per Month		Total No.(in Qtr.) w/Completed WTW Assessments	Total No. of Individuals That Received a Referral in Quarter	Average No. of Individuals Receiving Services per Month
Statewide	4,396	167	234	Counties Cont'd			
Alameda	1,211	-	-	Orange	190	1	0
Alpine	4	4	2	Placer	-	n/a	n/a
Amador	3	1	2	Plumas	-	-	-
Butte	35	3	1	Riverside	53	-	3
Calaveras	1	-	-	Sacramento	98	-	3
Colusa	-	-	-	San Benito	4	-	1
Contra Costa	31	n/a	n/a	San Bernardino	728	9	17
Del Norte	9	-	2	San Diego	209	-	-
El Dorado	16	-	2	San Francisco	86	n/a	10
Fresno	102	17	7	San Joaquin	314	2	7
Glenn	2	-	-	San Luis Obispo	24	n/a	2
Humboldt	24	2	0	San Mateo	-	-	-
Imperial	12	7	9	Santa Barbara	29	n/a	n/a
Inyo	3	-	-	Santa Clara	19	-	-
Kern	204	11	16	Santa Cruz	17	5	4
Kings	20	3	6	Shasta	26	2	4
Lake	142	-	5	Sierra	-	-	-
Lassen	3	-	5	Siskiyou	4	-	-
Los Angeles	284	13	18	Solano	-	n/a	n/a
Madera	21	7	10	Sonoma	30	13	2
Marin	-	-	0	Stanislaus	-	31	22
Mariposa	3	-	0	Sutter	8	-	1
Mendocino	3	9	15	Tehama	11	10	17
Merced	46	2	3	Trinity	3	-	-
Modoc	1	1	-	Tulare	112	5	13
Mono	7	-	-	Tuolumne	10	1	5
Monterey	59	-	-	Ventura	157	2	6
Napa	2	-	-	Yolo	7	n/a	1
Nevada	2	1	2	Yuba	7	5	8

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for the months of October through December 1999.

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Monthly Caseload Movement Report (CA 237) and the Welfare to WORK Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare to Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) childcare, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.