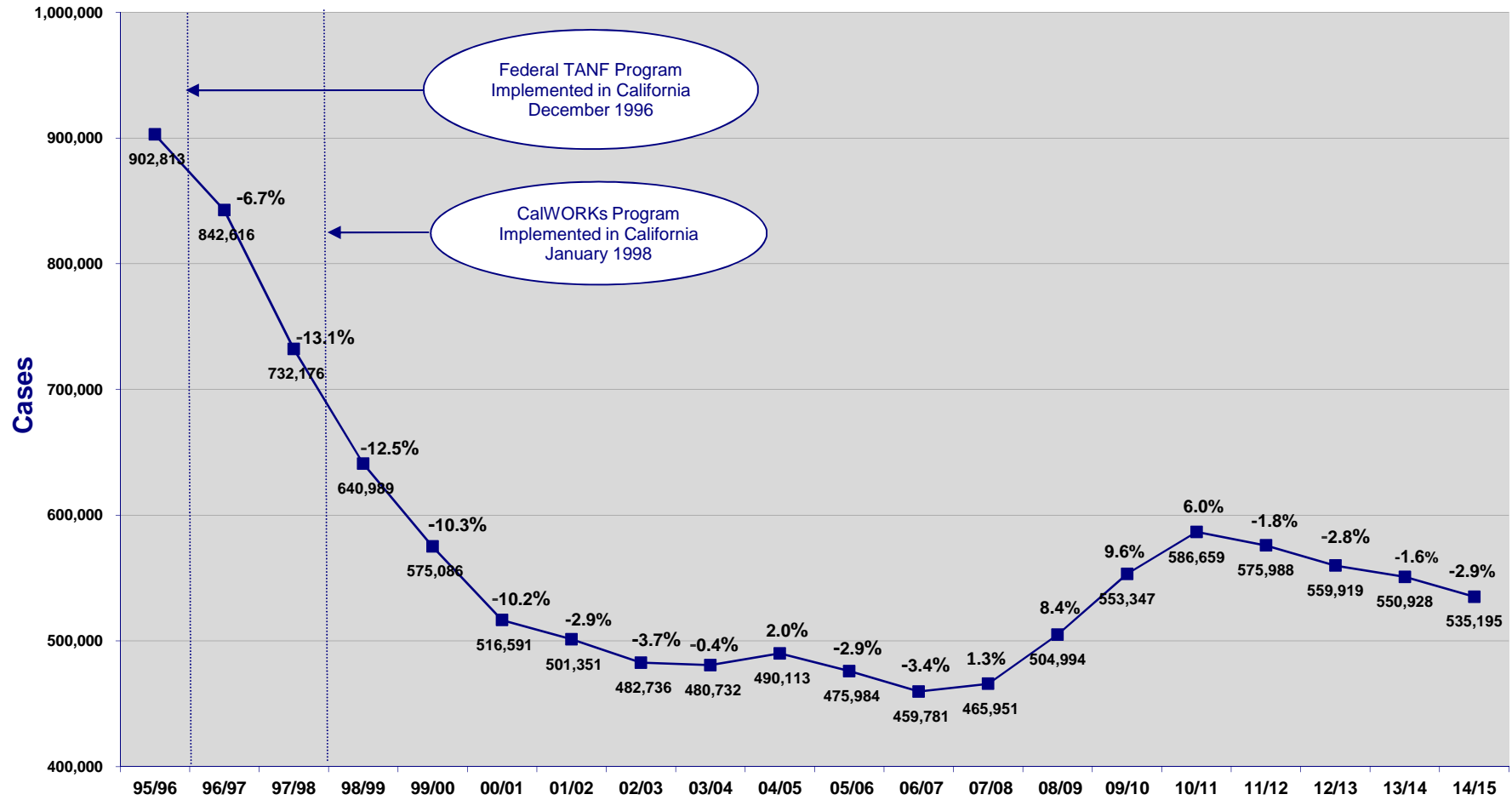


CalWORKs Program Average Annual Caseload (and Percent Change from Prior Year) Fiscal Years 1995/96 - 2014/15



**CalWORKs Program
Annual Average Caseload (and Percent Change from Prior Year)
Fiscal Years 1995/96 - 2014/15**

ANNUAL PERCENT CHANGE

Fiscal Year	FY 95/96	% Chg.	FY 96/97	% Chg.	FY 97/98	% Chg.	FY 98/99	% Chg.	FY 99/00	% Chg.	FY 00/01	% Chg.	FY 01/02	% Chg.
Avg. Cases	902,813		842,616	-6.7%	732,176	-13.1%	640,989	-12.5%	575,086	-10.3%	516,591	-10.2%	501,351	-3.0%
Fiscal Year	FY 02/03	% Chg.	FY 03/04	% Chg.	FY 04/05	% Chg.	FY 05/06	% Chg.	FY 06/07	% Chg.	FY 07/08	% Chg.	FY 08/09	% Chg.
Avg. Cases	482,736	-3.7%	480,732	-0.4%	490,113	2.0%	475,984	-2.9%	459,781	-3.4%	465,951	1.3%	504,994	8.4%
Fiscal Year	FY 09/10	% Chg.	FY 10/11	% Chg.	FY 11/12	% Chg.	FY 12/13	% Chg.	FY 13/14	% Chg.	FY 14/15	% Chg.		
Avg. Cases	553,347	9.6%	586,659	6.0%	575,988	-1.8%	559,919	-2.8%	550,928	-1.6%	535,195	-2.9%		

TRENDS

- The CalWORKs Program was implemented on January 1, 1998.
- The annual caseload decreased 44.7 percent since FY 95/96.
- The annual average caseload decreased 29.1 percent between FY 97/98 (when CalWORKs was implemented) and FY 14/15.
- The annual average caseload decreased 2.9 percent between FY 13/14 and FY 14/15.