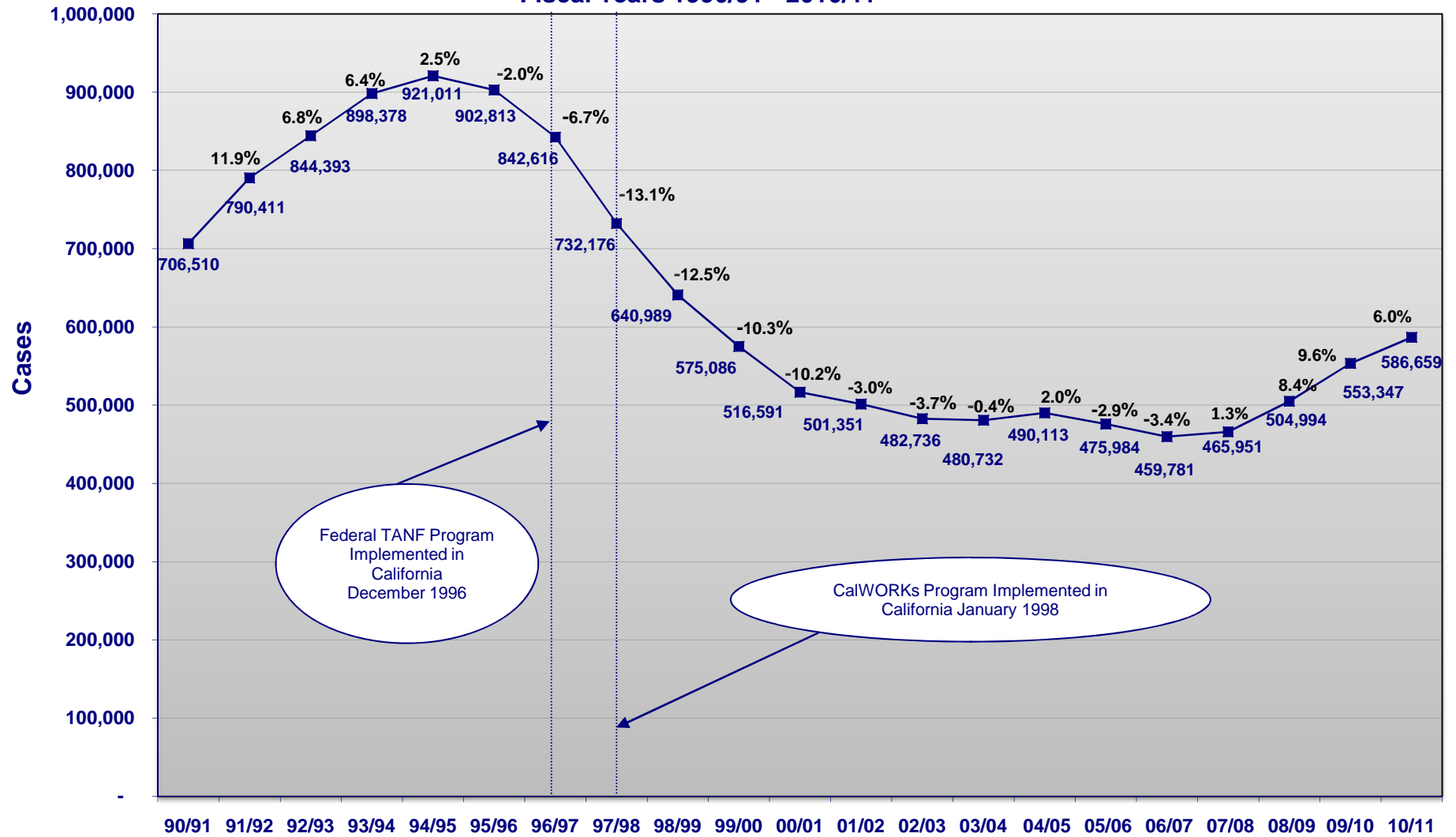


CalWORKs Program Average Annual Caseload (and Percent Change from Prior Year) Fiscal Years 1990/91 - 2010/11



CalWORKs Program Annual Average Caseload (and Percent Change from Prior Year) Fiscal Years 1990/91 - 2010/11

TRENDS

- The CalWORKs Program was implemented on January 1, 1998.
- The annual caseload decreased 36.3 percent since FY 94/95.
- The annual average caseload decreased 19.9 percent between FY 97/98 (when CalWORKs was implemented) and FY 10/11.
- The annual average caseload increased 6.0 percent between FY 09/10 and FY 10/11.

ANNUAL PERCENT CHANGE

Fiscal Year	FY 90/91		FY91/92	% Chg.	FY 92/93	% Chg.	FY 93/94	% Chg.	FY 94/95	% Chg.	FY 95/96	% Chg.	FY 96/97	% Chg.	FY 97/98	% Chg.	FY 98/99	% Chg.
Avg. Cases	706,510		790,411	11.9%	844,393	6.8%	898,378	6.4%	921,011	2.5%	902,813	-2.0%	842,616	-6.7%	732,176	-13.1%	640,989	-12.5%
Fiscal Year	FY 99/00	% Chg.	FY 00/01	% Chg.	FY 01/02	% Chg.	FY 02/03	% Chg.	FY 03/04	% Chg.	FY 04/05	% Chg.	FY 05/06	% Chg.	FY 06/07	% Chg.	FY 07/08	% Chg.
Avg. Cases	575,086	-10.3%	516,591	-10.2%	501,351	-3.0%	482,736	-3.7%	480,732	-0.4%	490,113	2.0%	475,984	-2.9%	459,781	-3.4%	465,951	1.3%
Fiscal Year	FY 08/09	% Chg.	FY 09/10	% Chg.	FY 10/11	% Chg.												
Avg. Cases	504,994	8.4%	553,347	9.6%	586,659	6.0%												