

**In-Home Supportive Services (IHSS)
Paid Cases
July 2006 - March 2012**

MONTHLY PERCENT CHANGE

| FY | Jul | % Chg | Aug | % Chg | Sep | % Chg | Oct | % Chg | Nov | % Chg | Dec | % Chg | Jan | % Chg | Feb | % Chg | Mar | % Chg | Apr | % Chg | May | % Chg | Jun | % Chg |
|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| 06/07 | 351,118 | -2.8% | 375,838 | 7.0% | 358,272 | -4.7% | 371,139 | 3.6% | 365,798 | -1.4% | 364,442 | -0.4% | 376,840 | 3.4% | 364,747 | -3.2% | 384,349 | 5.4% | 377,627 | -1.7% | 387,315 | 2.6% | 377,444 | -2.5% |
| 07/08 | 388,047 | 2.8% | 396,830 | 2.3% | 375,904 | -5.3% | 406,286 | 8.1% | 388,221 | -4.4% | 392,478 | 1.1% | 410,173 | 4.5% | 397,002 | -3.2% | 408,112 | 2.8% | 418,737 | 2.6% | 409,698 | -2.2% | 410,387 | 0.2% |
| 08/09 | 416,043 | 1.4% | 416,650 | 0.1% | 424,924 | 2.0% | 432,448 | 1.8% | 404,992 | -6.3% | 444,133 | 9.7% | 432,869 | -2.5% | 421,637 | -2.6% | 446,490 | 5.9% | 439,975 | -1.5% | 431,682 | -1.9% | 445,584 | 3.2% |
| 09/10 | 447,443 | 0.4% | 443,536 | -0.9% | 444,684 | 0.3% | 437,522 | -1.6% | 414,236 | -5.3% | 428,930 | 3.5% | 414,193 | -3.4% | 396,611 | -4.2% | 447,277 | 12.8% | 425,774 | -4.8% | 416,526 | -2.2% | 430,816 | 3.4% |
| 10/11 | 425,891 | -1.1% | 433,376 | 1.8% | 436,190 | 0.6% | 425,086 | -2.5% | 408,540 | -3.9% | 451,471 | 10.5% | 422,644 | -6.4% | 406,205 | -3.9% | 461,710 | 13.7% | 436,248 | -5.5% | 436,804 | 0.1% | 448,715 | 2.7% |
| 11/12 | 425,884 | -5.1% | 443,519 | 4.1% | 435,328 | -1.8% | 423,290 | -2.8% | 419,080 | -1.0% | 435,316 | 3.9% | 443,834 | 2.0% | 427,864 | -3.6% | 448,839 | 4.9% | | | | | | |

TRENDS

- In-Home Paid Cases increased 4.9% between February 2012 and March 2012.
- In-Home Paid Cases decreased 2.8% between March 2011 and March 2012.