

General Relief and Interim Assistance to Applicants for SSI/SSP Monthly Caseload and Expenditure Statistical Report

STATEWIDE		December 2002 (Version 1)		
PART A. CASELOAD (GENERAL RELIEF AND INTERIM ASSISTANCE)				CASES
Adjustment.....				1 0
1. Cases brought forward from last month (Item 5 last month or explain).....				2 78,883
2. Cases added during month.....				3 13,806
3. Total cases available during the month.....				4 92,689
4. Cases discontinued during month.....				5 16,080
5. Cases carried forward to next month (Item 3 minus Item 4 above).....				6 76,609
PART B. CASELOAD AND EXPENDITURES		CASES A	PERSONS B	AMOUNT C
Average monthly benefit: <u>Cases</u> <u>Persons</u> \$229.36 \$225.37				
6. Total General Relief ((1) + (2); also a + b below).....		7 92,807	10 94,449	13 \$ 21,286,420
(1) Amount in cash.....				14 \$ 19,926,117
(2) Amount in kind..... a/				15 \$ 1,360,303
a. Family Cases..... \$329.01 \$163.14 		8 1,615	11 3,257	16 \$ 531,355
b. One-person Cases..... \$227.60 		9 91,192	12 91,192	17 \$ 20,755,065
PART C. SSI/SSP INTERIM ASSISTANCE				
7. Cases added during month..... b/		18 1,521		
8. Total SSA checks disposed of during month.....		19 1,431		
a. Disposed of 1-10 working days of receipt from SSA.....		20 1,403		
9. SSA sent SSI/SSP check directly to recipient..... c/		21 5		
10. Denial notice received.....		22 1,642		
11. Reimbursements during the month (a + b below).....		23 1,669	26 \$ 2,652,444	
a. SSA check received.....		24 1,370	27 \$ 2,562,689	
b. Repaid by recipient..... d/		25 299	28 \$ 89,755	
PART D. (FOR USE ONLY UPON INSTRUCTIONS FROM DSS)				
12.				
13.				
PART E. NET GENERAL RELIEF EXPENDITURES				
(Item 6 minus Item 11 above).....				29 \$ 18,633,976

a/ Item 6 (2) Data not available for Santa Clara & Stanislaus counties.

b/ Item 7 data not available for San Mateo County.

c/ Item 9 data not available for Orange, Sacramento, San Diego, San Mateo & Santa Clara counties.

d/ Item 11b data not available for Sacramento & San Diego counties.

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December 2002	Part A: Caseload (General Relief and Interim Assistance)					
	Adjustment	1. Cases brought fwd	2. Cases added during mo	3. Total cases avail during mo	4. Cases disc during mo	5. Cases carried forward to next mo
Data Cell	1	2	3	4	5	6
Statewide	0	78,883	13,806	92,689	16,080	76,609
Alameda		3,414	648	4,062	573	3,489
Alpine		0	1	1	0	1
Amador		6	1	7	0	7
Butte		399	69	468	102	366
Calaveras		16	0	16	2	14
Colusa		11	4	15	4	11
Contra Costa		291	148	439	146	293
Del Norte		16	3	19	0	19
El Dorado		33	8	41	5	36
Fresno		888	599	1,487	504	983
Glenn		26	14	40	15	25
Humboldt		541	162	703	168	535
Imperial		4	0	4	1	3
Inyo		0	44	44	44	0
Kern		267	27	294	36	258
Kings		15	1	16	1	15
Lake		85	8	93	20	73
Lassen		47	19	66	28	38
Los Angeles		51,457	6,556	58,013	9,176	48,837
Madera		342	36	378	15	363
Marin		203	31	234	27	207
Mariposa		0	9	9	9	0
Mendocino		197	70	267	85	182
Merced		64	19	83	9	74
Modoc		19	6	25	1	24
Mono		3	6	9	7	2
Monterey		304	39	343	43	300
Napa		23	7	30	3	27
Nevada		94	23	117	28	89
Orange c/		297	211	508	214	294
Placer		144	73	217	58	159
Plumas		6	2	8	2	6
Riverside		186	40	226	50	176
Sacramento c/ d/		3,923	1,058	4,981	972	4,009
San Benito		0	0	0	0	0
San Bernardino		424	26	450	35	415
San Diego c/ d/		648	225	873	237	636
San Francisco		8,904	1,891	10,795	1,854	8,941
San Joaquin		1,291	273	1,564	262	1,302
San Luis Obispo		76	34	110	43	67
San Mateo b/ c/		326	92	418	85	333
Santa Barbara		378	146	524	127	397
Santa Clara a/ c/		1,546	649	2,195	611	1,584
Santa Cruz		171	51	222	45	177
Shasta		321	73	394	51	343
Sierra		2	1	3	0	3
Siskiyou		70	15	85	9	76
Solano		211	58	269	93	176
Sonoma		112	39	151	37	114
Stanislaus a/		232	56	288	34	254
Sutter		0	23	23	23	0
Tehama		35	16	51	12	39
Trinity		18	8	26	5	21
Tulare		477	97	574	95	479
Tuolumne		5	1	6	1	5
Ventura		98	22	120	16	104
Yolo		213	68	281	56	225
Yuba		4	0	4	1	3

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December 2002	Part B: Caseload and Expenditures										
	Cases			Persons			Amount				
	A			B			C				
	6. Total cases	a. Family cases	b. One-person cases	6. Total cases	a. Family cases	b. One-person cases	6. Total GR	(1) Amount in cash	(2) Amount in kind	a. Family cases	b. One-person cases
Data Cell	7	8	9	10	11	12	13	14	15	16	17
Statewide	92,807	1,615	91,192	94,449	3,257	91,192	21,286,420	19,926,117	1,360,303	531,355	20,755,065
Alameda	3,369	242	3,127	3,622	495	3,127	837,530	837,530	0	101,950	735,580
Alpine	1	0	1	1	0	1	187	187	0	0	187
Amador	7	0	7	7	0	7	1,432	1,432	0	0	1,432
Butte	354	5	349	359	10	349	76,097	76,097	0	1,213	74,884
Calaveras	16	0	16	16	0	16	3,545	3,045	500	0	3,545
Colusa	14	0	14	14	0	14	2,168	1,431	737	0	2,168
Contra Costa	391	76	315	426	111	315	107,736	104,284	3,452	13,256	94,480
Del Norte	19	0	19	19	0	19	2,705	0	2,705	0	2,705
El Dorado	41	0	41	41	0	41	5,435	3,750	1,685	0	5,435
Fresno	827	28	799	861	62	799	240,815	205,595	35,220	3,804	237,011
Glenn	35	0	35	35	0	35	9,093	9,014	79	0	9,093
Humboldt	560	19	541	579	38	541	185,641	179,896	5,745	5,654	179,987
Imperial	3	0	3	3	0	3	268	61	207	0	268
Inyo	44	3	41	50	9	41	13,543	11,100	2,443	829	12,714
Kern	182	0	182	182	0	182	37,550	37,550	0	0	37,550
Kings	16	0	16	16	0	16	4,082	0	4,082	0	4,082
Lake	73	0	73	73	0	73	17,993	0	17,993	0	17,993
Lassen	66	0	66	66	0	66	13,192	13,192	0	0	13,192
Los Angeles	62,355	860	61,495	63,215	1,720	61,495	12,755,925	12,098,619	657,306	285,758	12,470,167
Madera	114	4	110	118	8	110	19,937	0	19,937	1,357	18,580
Marin	230	0	230	230	0	230	51,808	51,808	0	0	51,808
Mariposa	9	0	9	9	0	9	1,777	1,777	0	0	1,777
Mendocino	185	3	182	188	6	182	46,125	23,683	22,442	1,446	44,679
Merced	84	1	83	85	2	83	18,722	18,722	0	407	18,315
Modoc	24	0	24	24	0	24	5,684	5,684	0	0	5,684
Mono	4	0	4	4	0	4	1,085	1,085	0	0	1,085
Monterey	280	6	274	281	7	274	61,904	61,532	372	2,074	59,830
Napa	34	15	19	68	49	19	20,245	0	20,245	15,052	5,193
Nevada	87	0	87	87	0	87	12,422	9,734	2,688	0	12,422
Orange c/	452	10	442	468	26	442	75,578	75,578	0	2,431	73,147
Placer	204	3	201	207	6	201	42,137	42,137	0	982	41,155
Plumas	8	0	8	8	0	8	1,371	758	613	0	1,371
Riverside	176	2	174	178	4	174	48,719	0	48,719	675	48,044
Sacramento c/ d/	4,872	108	4,764	5,032	268	4,764	991,714	784,285	207,429	25,950	965,764
San Benito	0	0	0	0	0	0	0	0	0	0	0
San Bernardino	415	17	398	433	35	398	104,683	104,683	0	6,904	97,779
San Diego c/ d/	876	22	854	895	41	854	335,064	335,064	0	6,609	328,455
San Francisco	9,971	24	9,947	9,973	26	9,947	3,441,121	3,431,765	9,356	8,971	3,432,150
San Joaquin	1,120	18	1,102	1,138	36	1,102	213,931	32	213,899	2,765	211,166
San Luis Obispo	113	0	113	113	0	113	26,923	26,241	682	0	26,923
San Mateo b/ c/	418	0	418	418	0	418	143,376	136,907	6,469	0	143,376
Santa Barbara	486	3	483	489	6	483	107,575	100,870	6,705	992	106,583
Santa Clara a/ c/	2,080	118	1,962	2,198	236	1,962	423,480	423,480		32,586	390,894
Santa Cruz	217	0	217	217	0	217	67,472	66,877	595	0	67,472
Shasta	316	3	313	319	6	313	70,120	70,120	0	1,186	68,934
Sierra	3	0	3	3	0	3	678	62	616	0	678
Siskiyou	85	2	83	87	4	83	24,804	24,804	0	623	24,181
Solano	262	1	261	263	2	261	78,981	78,981	0	521	78,460
Sonoma	151	1	150	152	2	150	62,224	0	62,224	0	62,224
Stanislaus a/	269	7	262	276	14	262	83,664	83,664		4,290	79,374
Sutter	26	0	26	26	0	26	5,731	5,731	0	0	5,731
Tehama	45	1	44	46	2	44	11,330	10,377	953	408	10,922
Trinity	17	0	17	17	0	17	4,917	2,305	2,612	0	4,917
Tulare	459	0	459	459	0	459	296,508	296,508	0	0	296,508
Tuolumne	5	0	5	5	0	5	1,799	512	1,287	0	1,799
Ventura	87	0	87	87	0	87	24,915	24,915	0	0	24,915
Yolo	247	13	234	260	26	234	42,545	42,545	0	2,662	39,883
Yuba	3	0	3	3	0	3	414	108	306	0	414

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December 2002	Part C: SSI/SSP Interim Assistance											Part E. Net General Relief Expenditure (Col C Item 6-Item 11)
	7. Cases added during mo	8. Tot SSA cks disp of during mo	8a. Disp w/in 1-10 wkg days	9. Ck sent dir to recip	10. Denial notice rec'd	CASES			AMOUNT			
						11. Reimburse- ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	11. Reimburse- ments mo	11a. SSA ck rec'd	11b. Repaid by recipient	
Data Cell	18	19	20	21	22	23	24	25	26	27	28	29
Statewide	1,521	1,431	1,403	5	1,642	1,669	1,370	299	2,652,444	2,562,689	89,755	18,633,976
Alameda	9	46	46	0	40	46	46	0	144,685	144,685	0	692,845
Alpine	0	0	0	0	0	0	0	0	0	0	0	187
Amador	0	0	0	0	0	0	0	0	0	0	0	1,432
Butte	7	14	14	0	0	15	14	1	51,568	46,288	5,280	24,529
Calaveras	1	0	0	0	0	0	0	0	0	0	0	3,545
Colusa	0	0	0	0	0	3	1	2	1,660	1,620	40	508
Contra Costa	60	13	13	0	21	16	13	3	33,791	33,761	30	73,945
Del Norte	2	0	0	0	3	0	0	0	0	0	0	2,705
El Dorado	1	2	2	0	3	3	3	0	4,607	4,607	0	828
Fresno	168	20	20	0	23	28	28	0	72,606	72,606	0	168,209
Glenn	0	0	0	0	2	0	0	0	0	0	0	9,093
Humboldt	52	16	16	0	34	16	16	0	30,592	30,592	0	155,049
Imperial	0	0	0	0	1	1	1	0	140	120	20	128
Inyo	16	0	0	0	0	0	0	0	0	0	0	13,543
Kern	26	14	14	0	3	38	14	24	26,342	25,653	689	11,208
Kings	1	0	0	0	0	0	0	0	1,959	0	1,959	2,123
Lake	2	0	0	0	3	0	0	0	0	0	0	17,993
Lassen	5	2	2	0	1	2	2	0	6,025	5,653	372	7,167
Los Angeles	511	903	903	0	1,176	904	903	1	1,393,365	1,391,649	1,716	11,362,560
Madera	14	0	0	0	0	3	3	0	2,543	2,543	0	17,394
Marin	4	8	8	0	2	10	10	0	18,692	18,692	0	33,116
Mariposa	0	0	0	0	0	0	0	0	0	0	0	1,777
Mendocino	70	3	3	0	4	2	1	1	3,938	2,714	1,224	42,187
Merced	3	4	4	0	0	4	4	0	9,656	9,656	0	9,066
Modoc	3	0	0	0	0	1	0	1	5	0	5	5,679
Mono	0	0	0	0	0	4	0	4	95	0	95	990
Monterey	0	17	17	0	7	23	17	6	26,895	26,730	165	35,009
Napa	2	1	1	0	0	0	0	0	6,284	6,284	0	13,961
Nevada	0	0	0	0	0	2	2	0	1,160	1,160	0	11,262
Orange c/	0	13	13		13	29	0	29	39,657	0	39,657	35,921
Placer	4	9	9	0	0	9	9	0	16,771	16,771	0	25,366
Plumas	0	2	2	0	0	0	0	0	3,462	3,407	55	(2,091)
Riverside	4	2	2	0	1	3	2	1	5,333	5,183	150	43,386
Sacramento c/ d/	18	110	83		139	63	63		116,975	116,975		874,739
San Benito	0	0	0	0	0	0	0	0	0	0	0	0
San Bernardino	22	5	5	0	10	4	3	1	12,007	8,574	3,433	92,676
San Diego c/ d/	33	33	33		22	33	33		115,552	115,552		219,512
San Francisco	0	59	59	0	0	59	59	0	207,900	207,900	0	3,233,221
San Joaquin	243	7	6	1	18	139	9	130	14,594	6,394	8,200	199,337
San Luis Obispo	22	5	5	0	3	5	5	0	8,254	8,254	0	18,669
San Mateo b/ c/		4	4		0	7	4	3	22,011	18,877	3,134	121,365
Santa Barbara	17	21	21	0	9	21	21	0	47,053	47,053	0	60,522
Santa Clara a/ c/	58	43	43		60	44	43	1	97,570	96,940	630	325,910
Santa Cruz	9	2	2	0	3	15	2	13	6,049	5,808	241	61,423
Shasta	0	9	9	0	9	15	7	8	15,915	160	15,755	54,205
Sierra	0	0	0	0	0	0	0	0	0	0	0	678
Siskiyou	0	1	1	0	0	18	1	17	1,333	843	490	23,471
Solano	14	1	1	0	7	1	1	0	1,222	1,222	0	77,759
Sonoma	24	8	8	0	6	8	8	0	7,448	7,448	0	54,776
Stanislaus a/	30	16	16	1	15	0	0	0	25,223	25,223	0	58,441
Sutter	8	0	0	0	0	4	0	4	2,425	0	2,425	3,306
Tehama	9	3	3	0	2	45	2	43	2,440	1,370	1,070	8,890
Trinity	2	1	1	0	0	3	1	2	5,325	5,250	75	(408)
Tulare	41	9	9	0	0	9	9	0	19,848	19,848	0	276,660
Tuolumne	0	0	0	0	0	1	0	1	100	0	100	1,699
Ventura	6	2	2	2	2	7	6	1	9,800	9,504	296	15,115
Yolo	0	3	3	1	0	5	3	2	9,850	7,401	2,449	32,695
Yuba	0	0	0	0	0	1	1	0	1,719	1,719	0	(1,305)