

General Relief and Interim Assistance to Applicants for SSI/SSP

Monthly Caseload and Expenditure Statistical Report

STATEWIDE		June 2002 (Version 1)		
PART A. CASELOAD (GENERAL RELIEF AND INTERIM ASSISTANCE)				CASES
Adjustment.....				1 1,581
1. Cases brought forward from last month (Item 5 last month or explain).....				2 82,591
2. Cases added during month.....				3 11,917
3. Total cases available during the month.....				4 94,508
4. Cases discontinued during month.....				5 16,328
5. Cases carried forward to next month (Item 3 minus Item 4 above).....				6 78,180
PART B. CASELOAD AND EXPENDITURES		CASES A	PERSONS B	AMOUNT C
<u>Cases</u> <u>Persons</u> Average monthly benefit: \$229.79 \$226.50				
6. Total General Relief ((1) + (2); also a + b below).....		7 94,414	10 95,784	13 \$ 21,695,142
(1) Amount in cash.....				14 \$ 20,148,678
(2) Amount in kind..... <i>a/</i>				15 \$ 1,546,464
a. Family Cases..... \$324.01 \$171.83 		8 1,547	11 2,917	16 \$ 501,241
b. One-person Cases..... \$228.22 		9 92,867	12 92,867	17 \$ 21,193,901
PART C. SSI/SSP INTERIM ASSISTANCE				
7. Cases added during month..... <i>b/</i>		18 1,603		
8. Total SSA checks disposed of during month.....		19 1,378		
a. Disposed of 1-10 working days of receipt from SSA.....		20 1,365		
9. SSA sent SSI/SSP check directly to recipient..... <i>c/</i>		21 7		
10. Denial notice received.....		22 1,939		
11. Reimbursements during the month (a + b below).....		23 1,665	26 \$ 2,599,045	
a. SSA check received.....		24 1,270	27 \$ 2,506,428	
b. Repaid by recipient..... <i>d/</i>		25 395	28 \$ 92,617	
PART D. (FOR USE ONLY UPON INSTRUCTIONS FROM DSS)				
12.				
13.				
PART E. NET GENERAL RELIEF EXPENDITURES				
(Item 6 minus Item 11 above).....				29 \$ 19,096,097

a/ Item 6 (2) Amount in kind uses prior month's data for Contra Costa County. Data not available for Santa Clara & Stanislaus counties.

b/ Item 7 data not available for San Mateo County.

c/ Item 9 data not available for Orange, Sacramento, San Diego, San Mateo & Santa Clara counties.

d/ Item 11b data not available for Sacramento & San Diego counties.

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June 2002	Part A: Caseload (General Relief and Interim Assistance)					
	Adjustment	1. Cases brought fwd	2. Cases added during mo	3. Total cases avail during mo	4. Cases disc during mo	5. Cases carried forward to next mo
Data Cell	1	2	3	4	5	6
Statewide	1,581	82,591	11,917	94,508	16,328	78,180
Alameda	0	3,352	542	3,894	688	3,206
Alpine	0	1	1	2	0	2
Amador	0	8	0	8	3	5
Butte	0	358	80	438	52	386
Calaveras	0	13	2	15	1	14
Colusa	0	17	1	18	1	17
Contra Costa a/	(1)	333	149	482	141	341
Del Norte	0	18	0	18	0	18
El Dorado	0	29	11	40	15	25
Fresno	0	1,285	542	1,827	672	1,155
Glenn	0	36	20	56	17	39
Humboldt	0	567	137	704	138	566
Imperial	0	7	0	7	1	6
Inyo	0	0	40	40	40	0
Kern	0	231	23	254	29	225
Kings	0	15	1	16	1	15
Lake	0	42	26	68	6	62
Lassen	0	40	18	58	23	35
Los Angeles	1,582	55,488	5,424	60,912	9,388	51,524
Madera	0	166	42	208	11	197
Marin	0	205	22	227	24	203
Mariposa	0	0	11	11	11	0
Mendocino	0	189	68	257	71	186
Merced	0	76	16	92	26	66
Modoc	0	21	3	24	5	19
Mono	0	3	1	4	1	3
Monterey	0	305	39	344	44	300
Napa	0	24	9	33	7	26
Nevada	0	72	18	90	17	73
Orange c/	0	301	188	489	186	303
Placer	0	148	74	222	55	167
Plumas	0	13	2	15	5	10
Riverside	0	207	27	234	33	201
Sacramento c/ d/	0	4,104	897	5,001	906	4,095
San Benito	0	0	1	1	0	1
San Bernardino	0	412	31	443	44	399
San Diego c/ d/	0	836	265	1,101	286	815
San Francisco	0	8,552	1,889	10,441	2,027	8,414
San Joaquin	0	1,063	194	1,257	191	1,066
San Luis Obispo	0	96	23	119	47	72
San Mateo b/ c/	0	308	70	378	91	287
Santa Barbara	0	390	129	519	130	389
Santa Clara a/ c/	0	1,334	405	1,739	406	1,333
Santa Cruz	0	127	45	172	36	136
Shasta	0	326	41	367	48	319
Sierra	0	2	1	3	1	2
Siskiyou	0	82	15	97	27	70
Solano	0	172	60	232	40	192
Sonoma	0	130	36	166	53	113
Stanislaus a/	0	258	50	308	54	254
Sutter	0	0	11	11	11	0
Tehama	0	46	11	57	12	45
Trinity	0	24	9	33	9	24
Tulare	0	448	106	554	100	454
Tuolumne	0	10	0	10	0	10
Ventura	0	95	19	114	20	94
Yolo	0	205	71	276	76	200
Yuba	0	1	1	2	1	1

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June 2002	Part B: Caseload and Expenditures										
	Cases			Persons			Amount				
	A			B			C				
	6. Total cases	a. Family cases	b. One-person cases	6. Total cases	a. Family cases	b. One-person cases	6. Total GR	(1) Amount in cash	(2) Amount in kind	a. Family cases	b. One-person cases
Data Cell	7	8	9	10	11	12	13	14	15	16	17
Statewide	94,414	1,547	92,867	95,784	2,917	92,867	21,695,142	20,148,678	1,546,464	501,241	21,193,901
Alameda	3,256	222	3,034	3,490	456	3,034	1,125,526	1,125,526	0	88,389	1,037,137
Alpine	2	0	2	2	0	2	467	467	0	0	467
Amador	8	0	8	8	0	8	1,590	1,590	0	0	1,590
Butte	319	5	314	324	10	314	65,272	65,272	0	1,170	64,102
Calaveras	15	0	15	15	0	15	3,065	3,065	0	0	3,065
Colusa	15	0	15	15	0	15	2,872	1,836	1,036	0	2,872
Contra Costa a/	416	76	340	446	106	340	123,562	119,523	4,039	22,227	101,335
Del Norte	18	0	18	18	0	18	2,635	0	2,635	0	2,635
El Dorado	40	1	39	41	2	39	5,367	3,775	1,592	500	4,867
Fresno	1,155	32	1,123	1,211	88	1,123	382,489	214,666	167,823	8,105	374,384
Glenn	42	1	41	44	3	41	5,040	5,026	14	14	5,026
Humboldt	568	14	554	585	31	554	182,158	174,744	7,414	4,035	178,123
Imperial	6	0	6	6	0	6	546	188	358	0	546
Inyo	40	4	36	49	13	36	10,621	9,449	1,172	683	9,938
Kern	205	0	205	205	0	205	40,684	40,684	0	0	40,684
Kings	16	0	16	16	0	16	5,831	0	5,831	0	5,831
Lake	68	0	68	68	0	68	18,146	0	18,146	0	18,146
Lassen	58	2	56	58	2	56	13,485	13,485	0	1,042	12,443
Los Angeles	65,640	831	64,809	66,472	1,663	64,809	13,217,061	12,485,805	731,256	273,969	12,943,092
Madera	113	4	109	117	8	109	19,776	0	19,776	713	19,063
Marin	227	0	227	227	0	227	54,952	54,952	0	0	54,952
Mariposa	11	0	11	11	0	11	2,939	2,939	0	0	2,939
Mendocino	186	3	183	189	6	183	46,666	23,686	22,980	906	45,760
Merced	87	1	86	88	2	86	19,599	19,599	0	407	19,192
Modoc	19	0	19	19	0	19	5,039	5,039	0	0	5,039
Mono	4	0	4	4	0	4	1,311	1,311	0	0	1,311
Monterey	298	7	291	299	8	291	69,128	69,027	101	1,414	67,714
Napa	33	7	26	46	20	26	12,544	0	12,544	5,858	6,686
Nevada	67	0	67	67	0	67	12,295	7,205	5,090	0	12,295
Orange c/	440	12	428	451	23	428	71,137	71,137	0	2,346	68,791
Placer	221	2	219	223	4	219	39,213	39,213	0	679	38,534
Plumas	15	0	15	15	0	15	1,805	1,348	457	0	1,805
Riverside	201	0	201	201	0	201	49,426	0	49,426	0	49,426
Sacramento c/ d/	4,559	118	4,441	4,529	88	4,441	942,018	781,117	160,901	29,218	912,800
San Benito	1	0	1	1	0	1	175	175	0	0	175
San Bernardino	399	12	387	412	25	387	95,485	95,485	0	3,487	91,998
San Diego c/ d/	1,070	26	1,044	1,090	46	1,044	348,706	348,706	0	7,738	340,968
San Francisco	8,681	25	8,656	8,683	27	8,656	3,321,269	3,313,675	7,594	10,328	3,310,941
San Joaquin	1,150	8	1,142	1,158	16	1,142	216,303	0	216,303	2,264	214,039
San Luis Obispo	105	0	105	105	0	105	24,791	24,387	404	0	24,791
San Mateo b/ c/	378	0	378	378	0	378	122,042	115,325	6,717	0	122,042
Santa Barbara	488	5	483	492	9	483	112,818	102,459	10,359	1,323	111,495
Santa Clara a/ c/	1,656	93	1,563	1,749	186	1,563	340,341	340,341		24,133	316,208
Santa Cruz	161	2	159	163	4	159	41,724	41,360	364	776	40,948
Shasta	299	2	297	301	4	297	78,172	78,172	0	872	77,300
Sierra	2	1	1	3	2	1	482	73	409	126	356
Siskiyou	97	1	96	98	2	96	25,522	25,403	119	363	25,159
Solano	227	1	226	228	2	226	63,148	63,148	0	83	63,065
Sonoma	166	0	166	167	1	166	62,869	0	62,869	0	62,869
Stanislaus a/	277	10	267	287	20	267	71,107	71,107		3,343	67,764
Sutter	13	0	13	13	0	13	2,233	2,233	0	0	2,233
Tehama	50	0	50	50	0	50	9,110	9,110	0	0	9,110
Trinity	17	1	16	18	2	16	3,054	1,775	1,279	435	2,619
Tulare	474	0	474	474	0	474	137,965	137,965	0	0	137,965
Tuolumne	10	0	10	10	0	10	2,199	1,080	1,119	0	2,199
Ventura	114	1	113	115	2	113	26,114	0	26,114	396	25,718
Yolo	209	17	192	228	36	192	34,989	34,989	0	3,899	31,090
Yuba	2	0	2	2	0	2	259	36	223	0	259

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June 2002	Part C: SSI/SSP Interim Assistance											Part E.
	7. Cases added during mo	8. Tot SSA cks disp of during mo	8a. Disp w/in 1-10 wkg days	9. Ck sent dir to recip	10. Denial notice rec'd	CASES			AMOUNT			Net General Relief Expenditure (Col C Item 6-Item 11)
						11. Reimburse-ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	11. Reimburse-ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	
Data Cell	18	19	20	21	22	23	24	25	26	27	28	29
Statewide	1,603	1,378	1,365	7	1,939	1,665	1,270	395	\$2,599,045	\$2,506,428	\$92,617	\$19,096,097
Alameda	14	44	44	0	41	44	44	0	135,039	135,039	0	990,487
Alpine	0	0	0	0	0	0	0	0	0	0	0	467
Amador	0	1	1	0	0	1	1	0	1,064	1,064	0	526
Butte	7	11	11	0	0	15	11	4	24,672	19,196	5,476	40,600
Calaveras	0	0	0	0	0	0	0	0	0	0	0	3,065
Colusa	0	0	0	0	0	8	1	7	578	468	110	2,294
Contra Costa al	54	12	12	0	14	14	12	2	30,027	29,987	40	93,535
Del Norte	0	0	0	0	0	1	0	1	50	0	50	2,585
El Dorado	1	1	1	0	0	1	1	0	508	508	0	4,859
Fresno	144	30	28	0	14	28	28	0	104,437	104,437	0	278,052
Glenn	1	1	1	0	0	1	1	0	7,413	7,413	0	(2,373)
Humboldt	31	19	19	0	26	19	19	0	20,708	20,708	0	161,450
Imperial	0	0	0	0	0	0	0	0	60	0	60	486
Inyo	16	1	1	0	0	2	1	1	6,336	6,236	100	4,285
Kern	23	8	8	0	20	28	8	20	24,431	5,771	18,660	16,253
Kings	1	0	0	0	0	0	0	0	11	0	11	5,820
Lake	13	2	2	0	3	2	2	0	6,904	6,904	0	11,242
Lassen	4	3	3	0	2	16	3	13	9,831	9,491	340	3,654
Los Angeles	475	886	886	0	1,534	762	760	2	1,344,657	1,342,562	2,095	11,872,404
Madera	21	0	0	0	0	3	3	0	5,796	5,796	0	13,980
Marin	6	2	2	0	3	7	7	0	19,427	19,427	0	35,525
Mariposa	0	0	0	0	0	1	1	0	685	685	0	2,254
Mendocino	68	3	3	0	0	3	1	2	6,471	5,091	1,380	40,195
Merced	0	2	2	0	0	2	2	0	3,132	3,132	0	16,467
Modoc	1	1	1	0	0	2	1	1	1,187	1,182	5	3,852
Mono	0	0	0	0	0	3	0	3	75	0	75	1,236
Monterey	5	5	5	0	0	12	5	7	19,320	19,100	220	49,808
Napa	2	0	0	0	1	0	0	0	0	0	0	12,544
Nevada	0	3	3	0	0	3	3	0	12,832	12,832	0	(537)
Orange cl	12	8	8		12	63	49	14	94,639	54,973	39,666	(23,502)
Placer	3	4	4	0	5	4	4	0	1,324	1,324	0	37,889
Plumas	2	0	0	0	0	1	0	1	1,743	0	1,743	62
Riverside	6	6	6	0	3	7	6	1	25,051	24,976	75	24,375
Sacramento cl dl	216	82	71		98	66	66		133,172	133,172		808,846
San Benito	0	0	0	0	0	0	0	0	0	0	0	175
San Bernardino	22	14	14	0	10	9	7	2	34,651	30,225	4,426	60,834
San Diego cl dl	37	37	37		49	37	37		93,891	93,891		254,815
San Francisco	0	92	92	0	0	92	92	0	222,709	222,709	0	3,098,560
San Joaquin	188	3	3	3	8	139	9	130	19,090	13,082	6,008	197,213
San Luis Obispo	13	3	3	0	8	8	8	0	2,720	2,720	0	22,071
San Mateo bl cl		2	2		0	4	2	2	5,296	1,766	3,530	116,746
Santa Barbara	19	10	10	0	9	8	7	1	12,754	12,739	15	100,064
Santa Clara al cl	50	27	27		34	79	27	52	46,559	46,084	475	293,782
Santa Cruz	3	6	6	0	9	20	6	14	10,243	10,024	219	31,481
Shasta	0	4	4	0	10	19	3	16	6,369	505	5,864	71,803
Sierra	0	0	0	0	0	30	0	30	30	0	30	452
Siskiyou	0	3	3	0	0	27	3	24	3,080	2,376	704	22,442
Solano	12	4	4	0	5	4	4	0	4,341	4,341	0	58,807
Sonoma	19	6	6	0	12	6	6	0	6,856	6,856	0	56,013
Stanislaus al	25	12	12	4	6	1	0	1	9,263	9,083	180	61,844
Sutter	13	0	0	0	0	1	0	1	10	0	10	2,223
Tehama	5	1	1	0	0	41	1	40	2,018	1,143	875	7,092
Trinity	0	1	1	0	0	3	1	2	2,332	2,257	75	722
Tulare	51	14	14	0	0	14	14	0	63,177	63,177	0	74,788
Tuolumne	0	2	2	0	0	2	1	1	8,761	8,661	100	(6,562)
Ventura	19	0	0	0	3	0	0	0	0	0	0	26,114
Yolo	1	2	2	0	0	2	2	0	3,315	3,315	0	31,674
Yuba	0	0	0	0	0	0	0	0	0	0	0	259