

General Relief and Interim Assistance to Applicants for SSI/SSP Monthly Caseload and Expenditure Statistical Report

STATEWIDE		October 2002 (Version 1)		
PART A. CASELOAD (GENERAL RELIEF AND INTERIM ASSISTANCE)				CASES
Adjustment.....				¹ 0
1. Cases brought forward from last month (Item 5 last month or explain).....				² 77,684
2. Cases added during month.....				³ 14,393
3. Total cases available during the month.....				⁴ 92,077
4. Cases discontinued during month.....				⁵ 16,598
5. Cases carried forward to next month (Item 3 minus Item 4 above).....				⁶ 75,479
PART B. CASELOAD AND EXPENDITURES		CASES A	PERSONS B	AMOUNT C
Average monthly benefit: <u>Cases</u> <u>Persons</u> \$226.24 \$221.42				
6. Total General Relief ((1) + (2); also a + b below).....		⁷ 92,173	¹⁰ 94,182	¹³ \$ 20,853,483
(1) Amount in cash.....				¹⁴ \$ 19,389,555
(2) Amount in kind..... a/				¹⁵ \$ 1,463,592
a. Family Cases..... \$325.20 \$143.72 		⁸ 1,591	¹¹ 3,600	¹⁶ \$ 517,395
b. One-person Cases..... \$225.93 		⁹ 90,609	¹² 90,002	¹⁷ \$ 20,334,343
PART C. SSI/SSP INTERIM ASSISTANCE				
7. Cases added during month..... b/		¹⁸ 1,788		
8. Total SSA checks disposed of during month.....		¹⁹ 1,432		
a. Disposed of 1-10 working days of receipt from SSA.....		²⁰ 1,415		
9. SSA sent SSI/SSP check directly to recipient..... c/		²¹ 4		
10. Denial notice received.....		²² 2,464		
11. Reimbursements during the month (a + b below).....		²³ 1,683		²⁶ \$ 2,603,226
a. SSA check received.....		²⁴ 1,384		²⁷ \$ 2,478,151
b. Repaid by recipient..... d/		²⁵ 300		²⁸ \$ 152,330
PART D. (FOR USE ONLY UPON INSTRUCTIONS FROM DSS)				
12.				
13.				
PART E. NET GENERAL RELIEF EXPENDITURES				
(Item 6 minus Item 11 above).....				²⁹ \$ 18,212,008

a/ Item 6 (2) Amount in kind uses prior month's data for Contra Costa County. Data not available for Santa Clara & Stanislaus counties.

b/ Item 7 data not available for San Mateo County.

c/ Item 9 data not available for Orange, Sacramento, San Diego, San Mateo & Santa Clara counties.

d/ Item 11b data not available for Sacramento & San Diego counties.

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October 2002	Part A: Caseload (General Relief and Interim Assistance)					
	Adjustment	1. Cases brought fwd	2. Cases added during mo	3. Total cases avail during mo	4. Cases disc during mo	5. Cases carried forward to next mo
Data Cell	1	2	3	4	5	6
Statewide	0	77,684	14,393	92,077	16,598	75,479
Alameda		3,312	684	3,996	645	3,351
Alpine		0	0	0	0	0
Amador		8	1	9	4	5
Butte		348	77	425	39	386
Calaveras		14	2	16	1	15
Colusa		15	10	25	13	12
Contra Costa a/		318	157	475	156	319
Del Norte		20	0	20	6	14
El Dorado		37	1	38	6	32
Fresno		869	560	1,429	553	876
Glenn		37	10	47	21	26
Humboldt		572	156	728	162	566
Imperial		4	0	4	1	3
Inyo		0	48	48	48	0
Kern		267	28	295	38	257
Kings		19	2	21	5	16
Lake		68	19	87	13	74
Lassen		34	28	62	22	40
Los Angeles		50,992	6,640	57,632	9,418	48,214
Madera		275	62	337	29	308
Marin		206	50	256	47	209
Mariposa		0	8	8	8	0
Mendocino		169	68	237	54	183
Merced		55	16	71	14	57
Modoc		20	6	26	4	22
Mono		3	2	5	2	3
Monterey		295	41	336	42	294
Napa		22	19	41	14	27
Nevada		93	18	111	26	85
Orange c/		294	230	524	225	299
Placer		148	71	219	56	163
Plumas		9	0	9	3	6
Riverside		195	41	236	43	193
Sacramento c/ d/		3,770	1,098	4,868	994	3,874
San Benito		0	0	0	0	0
San Bernardino		401	55	456	43	413
San Diego c/ d/		928	254	1,182	493	689
San Francisco		8,473	2,171	10,644	1,834	8,810
San Joaquin		1,285	275	1,560	301	1,259
San Luis Obispo		78	38	116	35	81
San Mateo b/ c/		334	116	450	138	312
Santa Barbara		378	157	535	134	401
Santa Clara a/ c/		1,327	590	1,917	376	1,541
Santa Cruz		166	59	225	53	172
Shasta		319	66	385	67	318
Sierra		3	0	3	0	3
Siskiyou		71	22	93	11	82
Solano		202	69	271	58	213
Sonoma		120	36	156	42	114
Stanislaus a/		227	50	277	44	233
Sutter		0	24	24	24	0
Tehama		39	16	55	16	39
Trinity		23	16	39	19	20
Tulare		466	132	598	102	496
Tuolumne		5	1	6	2	4
Ventura		102	26	128	26	102
Yolo		246	65	311	67	244
Yuba		3	2	5	1	4

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October 2002	Part B: Caseload and Expenditures										
	Cases			Persons			Amount				
	A			B			C				
	6. Total cases	a. Family cases	b. One-person cases	6. Total cases	a. Family cases	b. One-person cases	6. Total GR	(1) Amount in cash	(2) Amount in kind	a. Family cases	b. One-person cases
7	8	9	10	11	12	13	14	15	16	17	
Statewide	92,173	1,591	90,609	94,182	3,600	90,002	20,853,483	19,389,555	1,463,592	517,395	20,334,343
Alameda	3,361	224	3,137	3,595	458	3,137	867,624	867,324	0	97,106	770,218
Alpine	0	0	0	0	0	0	0	0	0	0	0
Amador	9	0	9	9	0	9	1,596	1,596	0	0	1,596
Butte	357	7	350	364	14	350	75,302	75,302	0	1,538	73,764
Calaveras	16	0	16	16	0	16	4,163	3,663	500	0	4,163
Colusa	20	1	19	21	2	19	1,978	1,575	403	10	1,968
Contra Costa a/	400	75	325	487	162	325	121,524	116,936	4,588	24,527	96,997
Del Norte	20	0	20	20	0	20	1,674	0	1,674	0	1,674
El Dorado	38	1	37	39	2	37	4,223	2,909	1,314	3	4,220
Fresno	876	38	838	943	105	838	262,957	235,729	27,228	3,229	259,728
Glenn	42	0	42	42	0	42	10,511	10,468	43	0	10,511
Humboldt	590	16	574	606	32	574	187,558	181,525	6,033	5,581	181,977
Imperial	3	0	3	3	0	3	344	78	266	0	344
Inyo	48	4	44	53	9	44	13,292	10,491	2,801	716	12,576
Kern	190	0	190	190	0	190	42,205	42,205	0	0	42,208
Kings	21	0	21	21	0	21	19,370	0	19,370	0	19,370
Lake	74	0	74	74	0	74	15,538	0	15,538	0	15,538
Lassen	62	0	62	62	0	62	13,193	13,193	0	0	13,193
Los Angeles	63,119	857	62,262	63,977	1,715	62,262	12,594,801	11,871,570	723,231	277,504	12,317,297
Madera	114	3	111	117	6	111	22,404	0	22,404	721	21,683
Marin	253	0	253	253	0	253	48,845	48,845	0	0	48,845
Mariposa	8	0	8	8	0	8	1,736	1,736	0	0	1,736
Mendocino	185	2	183	187	4	183	41,734	17,991	23,743	762	40,972
Merced	73	1	72	74	2	72	16,900	16,900	0	407	16,493
Modoc	22	0	22	22	0	22	5,072	5,072	0	0	5,072
Mono	3	0	3	3	0	3	813	813	0	0	813
Monterey	277	8	296	281	12	269	66,043	64,593	1,450	2,157	62,436
Napa	41	9	32	62	30	32	16,517	0	16,517	9,488	7,029
Nevada	87	0	87	87	0	87	15,326	9,343	5,983	0	15,326
Orange c/	438	10	428	448	20	428	74,199	74,199	0	2,172	72,027
Placer	206	2	204	208	4	204	42,106	42,106	0	678	41,428
Plumas	8	0	8	8	0	8	1,504	773	731	0	1,504
Riverside	193	2	191	195	4	191	54,726	0	54,726	782	53,944
Sacramento c/ d/	4,724	109	4,615	5,217	602	4,615	967,013	763,058	203,955	26,080	940,933
San Benito	0	0	0	0	0	0	0	0	0	0	0
San Bernardino	413	14	399	428	29	399	105,036	105,036	0	5,122	99,914
San Diego c/ d/	974	22	952	990	38	352	375,571	375,571	0	6,239	369,332
San Francisco	8,694	26	8,668	8,695	27	8,688	3,373,315	3,363,494	9,821	10,475	3,362,841
San Joaquin	981	8	973	989	16	973	218,396	24	218,372	2,262	216,134
San Luis Obispo	110	1	109	111	2	109	27,436	26,917	519	29	27,407
San Mateo b/ c/	450	0	450	450	0	450	154,870	151,069	3,801	0	154,870
Santa Barbara	496	3	493	498	5	493	113,284	103,516	9,768	699	112,585
Santa Clara a/ c/	1,930	117	1,813	2,047	234	1,813	389,215	389,215	0	28,830	360,385
Santa Cruz	193	1	192	196	4	192	57,760	57,511	249	292	57,468
Shasta	305	2	303	307	4	303	78,611	78,611	0	872	77,739
Sierra	3	0	3	3	0	3	901	93	808	0	901
Siskiyou	93	2	91	95	4	91	24,264	24,254	10	578	23,686
Solano	268	1	267	269	2	267	80,065	80,065	0	521	79,545
Sonoma	156	0	156	156	0	156	58,553	0	58,553	0	58,553
Stanislaus a/	243	9	234	252	18	234	60,909	60,909	0	4,290	56,619
Sutter	25	0	25	25	0	25	3,643	3,643	0	0	3,643
Tehama	48	0	48	48	0	48	11,799	10,839	960	0	11,799
Trinity	14	0	14	14	0	14	2,879	1,822	1,021	0	2,879
Tulare	501	0	501	501	0	501	33,624	33,624	0	0	33,624
Tuolumne	4	0	4	4	0	4	1,133	512	621	0	1,133
Ventura	128	0	128	128	0	128	26,014	0	26,014	0	26,014
Yolo	261	16	245	279	34	245	42,657	42,657	0	3,725	38,932
Yuba	5	0	5	5	0	5	757	180	577	0	757

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October 2002	Part C: SSI/SSP Interim Assistance											Part E. Net General Relief Expenditure (Col C Item 6-Item 11)
	7. Cases added during mo	8. Tot SSA cks disp of during mo	8. a. Disp w/in 1-10 wkg days	9. Ck sent dir to recip	10. Denial notice rec'd	CASES			AMOUNT			
						11. Reimburse- ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	11. Reimburse- ments during	11a. SSA ck rec'd	11b. Repaid by recipient	
Data Cell	18	19	20	21	22	23	24	25	26	27	28	29
Statewide	1,788	1,432	1,415	4	2,464	1,683	1,384	300	2,603,226	2,478,151	152,330	18,212,008
Alameda	14	32	32	0	58	32	32	0	86,959	86,959	0	780,365
Alpine	0	0	0	0	0	0	0	0	0	0	0	0
Amador	0	0	0	0	0	0	0	0	0	0	0	1,596
Butte	15	12	12	0	0	15	12	3	33,191	26,090	6,282	42,111
Calaveras	4	0	0	0	0	0	0	0	0	0	0	4,163
Colusa	0	0	0	0	0	4	2	2	1,608	1,538	70	370
Contra Costa a/	44	14	14	0	25	15	14	1	37,406	37,396	10	84,118
Del Norte	0	0	0	0	0	1	0	1	2,139	0	2,139	(465)
El Dorado	2	2	2	1	1	3	3	0	4,438	4,438	0	(215)
Fresno	129	21	20	0	24	30	30	0	103,616	103,616	0	159,341
Glenn	2	2	2	0	1	2	2	0	4,189	4,189	0	6,322
Humboldt	59	29	29	0	36	29	29	0	73,410	73,410	0	114,148
Imperial	0	0	0	0	0	0	0	0	20	0	20	324
Inyo	16	1	1	0	0	1	1	0	2,267	2,267	0	11,025
Kern	28	23	23	0	13	52	23	29	32	166	27,940	4,226
Kings	2	0	0	0	0	0	0	0	20	0	20	19,350
Lake	8	3	3	0	3	3	3	0	5,451	5,451	0	10,087
Lassen	6	1	1	1	1	1	1	0	2,585	2,063	522	10,608
Los Angeles	556	805	805	0	1,974	799	799	0	1,175,462	1,175,462	0	11,419,339
Madera	24	0	0	0	0	6	6	0	12,665	12,665	0	9,739
Marin	4	7	7	0	2	8	9	0	16,856	16,856	0	31,988
Mariposa	0	0	0	0	0	0	0	0	0	0	0	1,736
Mendocino	68	6	6	0	2	7	2	5	19,567	14,881	4,686	22,167
Merced	3	3	3	0	0	3	3	0	3,271	3,271	0	13,629
Modoc	3	4	4	0	0	5	4	1	8,145	8,140	5	(3,073)
Mono	0	0	0	0	0	4	0	4	175	0	175	638
Monterey	10	8	8	0	2	10	8	2	13,286	12,203	1,083	52,757
Napa	0	2	2	0	1	2	2	0	2,151	1,844	307	14,366
Nevada	0	1	1	0	0	1	1	0	515	515	0	14,811
Orange c/	8	10	10		22	7	1	6	36,822	30	36,792	37,377
Placer	10	5	5	0	8	5	5	0	2,931	2,931	0	39,175
Plumas	0	0	0	0	0	1	0	1	76	0	76	1,428
Riverside	7	5	5	0	6	6	5	1	6,776	6,626	150	47,950
Sacramento c/ d/	168	99	85		115	68	68		158,061	158,061		808,952
San Benito	0	0	0	0	0	0	0	0	0	0	0	0
San Bernardino	19	10	10	0	8	6	6	0	30,452	25,362	5,090	74,584
San Diego c/ d/	67	65	65		54	67	67		208,464	208,464		167,106
San Francisco	0	82	82	0	0	82	82	0	203,611	203,611	0	3,169,704
San Joaquin	239	11	11	2	8	142	11	131	19,424	13,263	6,161	198,972
San Luis Obispo	19	6	5	0	4	6	6	0	7,190	7,190	0	20,246
San Mateo b/ c/		3	3		0	6	3	3	8,596	1,719	6,877	146,274
Santa Barbara	16	15	14	0	9	13	13	0	27,769	27,769	0	85,515
Santa Clara a/ c/	54	69	69		44	69	69	0	115,777	112,692	3,085	273,438
Santa Cruz	7	5	5	0	11	21	8	13	2,722	677	2,045	55,038
Shasta	0	15	15	0	11	32	15	17	44,092	605	43,487	34,519
Sierra	0	0	0	0	0	0	0	0	0	0	0	901
Siskiyou	0	10	10	0	2	36	10	26	28,758	25,169	3,589	(4,494)
Solano	16	11	11	0	4	11	11	0	24,680	24,680	0	55,385
Sonoma	15	5	5	0	7	5	5	0	9,900	9,900	0	48,653
Stanislaus a/	34	14	14	0	6	0	0	0	29,737	29,533	204	31,172
Sutter	16	0	0	0	0	1	0	1	15	0	15	3,628
Tehama	11	3	3	0	0	51	3	48	5,312	4,298	1,014	6,487
Trinity	0	1	1	0	2	4	1	3	2,939	2,715	224	(60)
Tulare	57	5	5	0	0	5	5	0	12,219	12,219	0	21,405
Tuolumne	1	0	0	0	0	1	0	1	100	0	100	1,033
Ventura	26	4	4	0	0	1	1	0	4,463	4,463	0	21,551
Yolo	1	3	3	0	0	4	3	1	2,916	2,754	162	39,741
Yuba	0	0	0	0	0	0	0	0	0	0	0	757