

## General Relief and Interim Assistance to Applicants for SSI/SSP Monthly Caseload and Expenditure Statistical Report

STATEWIDE		December 2003 (Version 1)		
<b>PART A. CASELOAD (GENERAL RELIEF AND INTERIM ASSISTANCE)</b>				<b>CASES</b>
Adjustment.....				<sup>1</sup> 1,724
1. Cases brought forward from last month (Item 5 last month or explain).....				<sup>2</sup> 80,932
2. Cases added during month.....				<sup>3</sup> 15,103
3. Total cases available during the month.....				<sup>4</sup> 96,035
4. Cases discontinued during month.....				<sup>5</sup> 17,433
5. Cases carried forward to next month (Item 3 minus Item 4 above).....				<sup>6</sup> 78,602
<b>PART B. CASELOAD AND EXPENDITURES</b>		<b>CASES A</b>	<b>PERSONS B</b>	<b>AMOUNT C</b>
Average monthly benefit: <u>Cases</u> <u>Persons</u> \$238.90      \$235.14				
6. Total General Relief ((1)+(2); also a + b below).....		<sup>7</sup> 94,934	<sup>10</sup> 96,455	<sup>13</sup> \$ 22,680,069
(1) Amount in cash.....				<sup>14</sup> \$ 21,074,277
(2) Amount in kind..... a/				<sup>15</sup> \$ 1,605,792
a. Family Cases..... \$348.70      \$173.72      .....		<sup>8</sup> 1,510	<sup>11</sup> 3,031	<sup>16</sup> \$ 526,537
b. One-person Cases..... \$237.13      .....		<sup>9</sup> 93,424	<sup>12</sup> 93,424	<sup>17</sup> \$ 22,153,532
<b>PART C. SSI/SSP INTERIM ASSISTANCE</b>				
7. Cases added during month.....		<sup>18</sup> 1,991		
8. Total SSA checks disposed of during month.....		<sup>19</sup> 1,153		
a. Disposed of 1-10 working days of receipt from SSA.....		<sup>20</sup> 1,127		
9. SSA sent SSI/SSP check directly to recipient..... b/		<sup>21</sup> 5		
10. Denial notice received.....		<sup>22</sup> 1,068		
11. Reimbursements during the month (a + b below).....		<sup>23</sup> 1,305		<sup>26</sup> \$ 2,583,590
a. SSA check received.....		<sup>24</sup> 1,005		<sup>27</sup> \$ 2,484,948
b. Repaid by recipient..... c/		<sup>25</sup> 300		<sup>28</sup> \$ 98,642
<b>PART D. (FOR USE ONLY UPON INSTRUCTIONS FROM DSS)</b>				
12.				
13.				
<b>PART E. NET GENERAL RELIEF EXPENDITURES</b>				
(Item 6 minus Item 11 above).....				<sup>29</sup> \$ 20,096,479

a/ Item 6 (2) data not available for Santa Clara & Stanislaus counties.

b/ Item 9 data not available for San Diego & Santa Clara counties.

c/ Item 11b data not available for San Diego county.

General Relief and Interim Assistance to Applicants for SSI/SSP  
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December 2003 (Version 1)	Part A: Caseload (General Relief and Interim Assistance)					
	Adjustment	1. Cases brought fwd	2. Cases added during mo	3. Total cases avail during mo	4. Cases disc during mo	5. Cases carried forward to next mo
Data Cell	1	2	3	4	5	6
<b>Statewide</b>	<b>1,724</b>	<b>80,932</b>	<b>15,103</b>	<b>96,035</b>	<b>17,433</b>	<b>78,602</b>
Alameda	0	3,989	1,036	5,025	786	4,239
Alpine	(1)	0	1	1	0	1
Amador	0	6	2	8	3	5
Butte	0	484	72	556	35	521
Calaveras	3	12	0	12	1	11
Colusa	0	7	1	8	0	8
Contra Costa	(19)	304	176	480	178	302
Del Norte	0	10	2	12	2	10
El Dorado	(30)	42	7	49	14	35
Fresno	0	549	629	1,178	228	950
Glenn	0	19	25	44	12	32
Humboldt	0	476	118	594	134	460
Imperial	0	4	0	4	1	3
Inyo	0	51	13	64	15	49
Kern	0	249	21	270	33	237
Kings	0	16	0	16	3	13
Lake	0	28	10	38	5	33
Lassen	0	89	29	118	9	109
Los Angeles	2,357	52,127	6,461	58,588	9,886	48,702
Madera	(594)	111	23	134	9	125
Marin	0	219	37	256	34	222
Mariposa	0	0	8	8	8	0
Mendocino	0	233	91	324	113	211
Merced	0	72	32	104	18	86
Modoc	0	18	13	31	3	28
Mono	0	2	5	7	4	3
Monterey	1	273	40	313	41	272
Napa	0	47	17	64	43	21
Nevada	0	99	27	126	16	110
Orange	0	287	217	504	276	228
Placer	0	168	66	234	81	153
Plumas	0	13	3	16	3	13
Riverside	0	178	46	224	47	177
Sacramento	0	3,987	1,138	5,125	1,129	3,996
San Benito	1	1	2	3	1	2
San Bernardino	0	516	41	557	35	522
San Diego <b>b/ c/</b>	0	566	282	848	176	672
San Francisco	0	9,164	2,364	11,528	2,207	9,321
San Joaquin	0	1,587	361	1,948	415	1,533
San Luis Obispo	0	93	34	127	36	91
San Mateo	0	366	106	472	56	416
Santa Barbara	0	493	209	702	165	537
Santa Clara <b>a/ b/</b>	0	1,848	749	2,597	662	1,935
Santa Cruz	0	104	31	135	37	98
Shasta	0	364	86	450	86	364
Sierra	0	2	1	3	0	3
Siskiyou	0	47	19	66	13	53
Solano	0	302	113	415	92	323
Sonoma	0	183	42	225	33	192
Stanislaus <b>a/</b>	0	274	44	318	55	263
Sutter	0	0	30	30	30	0
Tehama	0	44	12	56	9	47
Trinity	0	18	11	29	12	17
Tulare	6	576	131	707	81	626
Tuolumne	0	7	2	9	1	8
Ventura	0	95	16	111	19	92
Yolo	0	110	47	157	38	119
Yuba	0	3	4	7	4	3

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December 2003 (Version 1)	Part B: Caseload and Expenditures										
	Cases			Persons			Amount				
	A			B			C				
	6. Total cases	a. Family cases	b. One-person cases	6. Total cases	a. Family cases	b. One-person cases	6. Total GR	(1) Amount in cash	(2) Amount in kind	a. Family cases	b. One-person cases
Data Cell	7	8	9	10	11	12	13	14	15	16	17
<b>Statewide</b>	<b>94,934</b>	<b>1,510</b>	<b>93,424</b>	<b>96,455</b>	<b>3,031</b>	<b>93,424</b>	<b>22,680,069</b>	<b>21,074,277</b>	<b>1,605,792</b>	<b>526,537</b>	<b>22,153,532</b>
Alameda	4,308	179	4,129	4,487	358	4,129	1,715,376	1,715,376	0	87,395	1,627,981
Alpine	1	0	1	1	0	1	76	76	0	0	76
Amador	8	0	8	8	0	8	1,980	1,980	0	0	1,980
Butte	390	7	383	397	14	383	107,669	107,669	0	2,114	105,555
Calaveras	12	0	12	12	0	12	2,744	2,674	70	0	2,744
Colusa	8	0	8	8	0	8	1,965	1,050	915	0	1,965
Contra Costa	393	66	327	445	118	327	124,008	121,605	2,403	30,525	93,483
Del Norte	10	0	10	10	0	10	2,283	0	2,283	0	2,283
El Dorado	49	0	49	49	0	49	5,744	4,095	1,649	0	5,744
Fresno	834	16	818	859	41	818	257,651	202,079	55,572	3,392	254,259
Glenn	44	0	44	44	0	44	11,716	11,716	0	0	11,716
Humboldt	451	11	440	462	22	440	140,827	136,879	3,948	2,518	138,309
Imperial	3	0	3	3	0	3	530	111	419	0	530
Inyo	64	2	62	66	4	62	17,999	14,474	3,525	821	17,178
Kern	185	0	185	185	0	185	37,072	37,072	0	0	37,072
Kings	16	0	16	16	0	16	6,728	0	6,728	0	6,728
Lake	38	0	38	38	0	38	7,950	0	7,950	0	7,950
Lassen	118	7	111	118	7	111	18,073	18,073	0	1,890	16,183
Los Angeles	62,888	829	62,059	63,717	1,658	62,059	12,827,242	12,104,775	722,467	276,317	12,550,925
Madera	125	5	120	130	10	120	25,742	0	25,742	4,208	21,534
Marin	254	0	254	254	0	254	70,600	70,600	0	0	70,600
Mariposa	8	0	8	8	0	8	1,765	1,765	0	0	1,765
Mendocino	211	3	208	215	7	208	98,928	34,972	63,956	1,008	97,920
Merced	126	1	125	127	2	125	26,425	26,425	0	366	26,059
Modoc	28	0	28	28	0	28	9,019	9,019	0	0	9,019
Mono	3	0	3	3	0	3	813	813	0	0	813
Monterey	227	4	223	233	10	223	53,596	51,333	2,263	1,312	52,284
Napa	64	15	49	89	40	49	20,693	0	20,693	14,182	6,511
Nevada	104	0	104	104	0	104	19,447	11,243	8,204	0	19,447
Orange	407	5	402	412	10	402	72,475	72,475	0	1,249	71,226
Placer	211	6	205	217	12	205	42,536	42,536	0	1,632	40,904
Plumas	13	0	13	13	0	13	2,253	1,479	774	0	2,253
Riverside	177	2	175	179	4	175	53,247	0	53,247	1,039	52,208
Sacramento	5,024	104	4,920	5,129	209	4,920	1,033,975	797,926	236,049	25,363	1,008,612
San Benito	1	0	1	1	0	1	6	6	0	0	6
San Bernardino	522	16	506	541	35	506	133,068	133,068	0	5,737	127,331
San Diego <b>b/ c/</b>	939	18	921	986	65	921	403,520	403,520	0	5,292	398,228
San Francisco	9,447	24	9,423	9,449	26	9,423	3,643,868	3,634,429	9,439	10,027	3,633,841
San Joaquin	1,343	23	1,320	1,366	46	1,320	246,815	112	246,703	3,510	243,305
San Luis Obispo	118	1	117	119	2	117	26,013	25,790	223	176	25,837
San Mateo	430	0	430	430	0	430	156,804	156,796	8	0	156,804
Santa Barbara	583	16	567	598	31	567	143,149	129,702	13,447	4,990	138,159
Santa Clara <b>a/ b/</b>	2,461	124	2,337	2,585	248	2,337	525,038	525,038	0	34,513	490,525
Santa Cruz	127	1	126	128	2	126	40,668	0	40,668	292	40,376
Shasta	337	1	336	338	2	336	88,382	88,382	0	436	87,946
Sierra	3	0	3	3	0	3	584	159	425	0	584
Siskiyou	66	1	65	67	2	65	18,055	18,055	0	161	17,894
Solano	396	0	396	396	0	396	120,259	120,259	0	0	120,259
Sonoma	225	1	224	226	2	224	71,240	0	71,240	0	71,240
Stanislaus <b>a/</b>	311	15	296	326	30	296	56,272	56,272	0	4,290	51,982
Sutter	30	0	30	30	0	30	3,562	3,562	0	0	3,562
Tehama	61	2	59	63	4	59	12,370	10,210	2,160	570	11,800
Trinity	11	0	11	11	0	11	2,559	1,324	1,235	0	2,559
Tulare	459	0	459	459	0	459	119,598	119,598	0	0	119,598
Tuolumne	8	0	8	8	0	8	2,228	1,197	1,031	0	2,228
Ventura	111	1	110	112	2	110	23,099	23,099	0	300	22,799
Yolo	140	4	136	144	8	136	23,301	23,301	0	912	22,389
Yuba	3	0	3	3	0	3	464	108	356	0	464

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December 2003 (Version 1)	Part C: SSI/SSP Interim Assistance											Part E. Net General Relief Expenditure (Col C Item 6-Item 11)
	7. Cases added during mo	8. Tot SSA cks disp of during mo	8a. Disp w/in 1-10 wkg days	9. Ck sent dir to recip	10. Denial notice rec'd	CASES			AMOUNT			
						11. Reimburse- ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	11. Reimburse- ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	
Data Cell	18	19	20	21	22	23	24	25	26	27	28	29
<b>Statewide</b>	<b>1,991</b>	<b>1,153</b>	<b>1,127</b>	<b>5</b>	<b>1,068</b>	<b>1,305</b>	<b>1,005</b>	<b>300</b>	<b>2,583,590</b>	<b>2,484,948</b>	<b>98,642</b>	<b>20,096,479</b>
Alameda	14	44	44	0	39	44	44	0	130,324	130,324	0	1,585,052
Alpine	0	0	0	0	0	0	0	0	0	0	0	76
Amador	0	2	2	0	0	2	2	0	5,126	5,126	0	(3,146)
Butte	15	19	19	0	0	20	19	1	51,353	48,523	2,830	56,316
Calaveras	1	1	1	0	0	2	1	1	4,852	4,842	10	(2,108)
Colusa	0	0	0	0	0	5	0	5	2,065	0	2,065	(100)
Contra Costa	60	20	20	0	8	21	20	1	45,386	45,376	10	78,622
Del Norte	2	2	2	0	3	2	2	0	880	880	0	1,403
El Dorado	2	0	0	0	0	2	2	0	3,212	3,212	0	2,532
Fresno	191	25	23	0	6	18	18	0	82,313	82,313	0	175,338
Glenn	0	0	0	0	1	0	0	0	0	0	0	11,716
Humboldt	64	17	17	0	10	17	17	0	34,692	34,692	0	106,135
Imperial	0	0	0	0	0	0	0	0	20	0	20	510
Inyo	13	0	0	0	0	2	2	0	4,995	4,995	0	13,004
Kern	21	13	13	0	12	27	13	14	13,192	12,826	366	23,880
Kings	0	0	0	0	0	0	0	0	10	0	10	6,718
Lake	7	2	2	0	1	2	2	0	3,848	3,848	0	4,102
Lassen	29	1	1	0	0	1	1	0	1,736	993	743	16,337
Los Angeles	343	629	629	0	824	519	516	3	1,262,308	1,258,593	3,715	11,564,934
Madera	27	0	0	0	0	1	1	0	2,415	2,415	0	23,327
Marin	26	2	2	0	8	2	2	0	3,848	7,511	(3,663)	66,752
Mariposa	0	0	0	0	0	1	1	0	128	128	0	1,637
Mendocino	91	7	7	0	0	7	3	4	20,096	17,747	2,349	78,832
Merced	6	0	0	0	0	0	0	0	0	0	0	26,425
Modoc	4	0	0	0	0	1	0	1	5	0	5	9,014
Mono	0	0	0	0	0	2	0	2	30	0	30	783
Monterey	5	6	6	0	1	14	6	8	16,299	15,803	496	37,297
Napa	2	0	0	0	0	0	0	0	0	0	0	20,693
Nevada	0	1	1	0	0	1	1	0	1,817	1,817	0	17,630
Orange	8	11	11	0	7	15	5	10	39,887	3,588	36,299	32,588
Placer	5	6	6	0	0	6	6	0	5,840	5,840	0	36,696
Plumas	1	0	0	0	0	0	0	0	60	0	60	2,193
Riverside	12	5	5	0	1	5	5	0	13,534	13,534	0	39,713
Sacramento	264	76	58	0	36	66	66	0	141,175	141,175	0	892,800
San Benito	0	0	0	0	0	0	0	0	0	0	0	6
San Bernardino	20	15	15	0	3	9	6	3	42,084	32,112	9,972	90,984
San Diego b/ c/	36	27	27	0	23	36	36	0	130,682	130,682	0	272,838
San Francisco	0	68	68	0	0	68	68	0	175,789	175,789	0	3,468,079
San Joaquin	306	9	7	3	3	130	8	122	12,651	6,310	6,341	234,164
San Luis Obispo	29	6	3	0	3	6	6	0	12,751	12,751	0	13,262
San Mateo	106	6	6	0	0	9	6	3	32,501	29,598	2,903	124,303
Santa Barbara	33	19	18	0	3	15	15	0	33,142	33,142	0	110,007
Santa Clara a/ b/	91	27	27	0	46	27	27	0	27,263	26,795	468	497,775
Santa Cruz	4	11	11	0	5	22	11	11	20,153	19,887	266	20,515
Shasta	0	14	14	0	4	23	13	10	23,459	660	22,799	64,923
Sierra	0	0	0	0	0	0	0	0	0	0	0	584
Siskiyou	0	2	2	0	0	25	2	23	10,275	9,269	1,006	7,780
Solano	25	13	13	0	7	13	13	0	18,751	18,751	0	101,508
Sonoma	22	10	10	0	3	10	10	0	7,615	7,615	0	63,625
Stanislaus a/	27	9	9	2	9	0	0	0	15,370	14,318	1,052	40,902
Sutter	12	0	0	0	0	1	0	1	10	0	10	3,552
Tehama	5	3	3	0	1	32	3	29	4,767	4,277	490	7,603
Trinity	0	1	1	0	0	4	1	3	992	897	95	1,567
Tulare	55	19	19	0	0	19	19	0	96,960	96,960	0	22,638
Tuolumne	2	2	2	0	0	2	2	0	8,213	8,213	0	(5,985)
Ventura	5	3	3	0	0	48	3	45	17,160	9,265	7,895	5,939
Yolo	0	0	0	0	1	0	0	0	0	0	0	23,301
Yuba	0	0	0	0	0	1	1	0	1,556	1,556	0	(1,092)