

General Relief and Interim Assistance to Applicants for SSI/SSP Monthly Caseload and Expenditure Statistical Report

STATEWIDE		July 2003 (Version 1)							
PART A. CASELOAD (GENERAL RELIEF AND INTERIM ASSISTANCE)			CASES						
Adjustment.....			1 2,809						
1. Cases brought forward from last month (Item 5 last month or explain).....			2 82,263						
2. Cases added during month.....			3 13,773						
3. Total cases available during the month.....			4 96,036						
4. Cases discontinued during month.....			5 16,865						
5. Cases carried forward to next month (Item 3 minus Item 4 above).....			6 79,171						
PART B. CASELOAD AND EXPENDITURES		CASES A	PERSONS B						
<table border="0"> <tr> <td></td> <td><u>Cases</u></td> <td><u>Persons</u></td> </tr> <tr> <td>Average monthly benefit:</td> <td>\$236.02</td> <td>\$232.24</td> </tr> </table>			<u>Cases</u>	<u>Persons</u>	Average monthly benefit:	\$236.02	\$232.24		AMOUNT C
	<u>Cases</u>	<u>Persons</u>							
Average monthly benefit:	\$236.02	\$232.24							
6. Total General Relief ((1)+(2); also a + b below).....		7 96,447	10 98,020						
(1) Amount in cash.....			13 \$ 22,763,831						
(2) Amount in kind..... a/			14 \$ 21,328,291						
a. Family Cases..... \$332.70 \$168.54		8 1,615	11 3,188						
b. One-person Cases..... \$234.38		9 94,832	12 94,832						
			15 \$ 1,435,540						
			16 \$ 537,304						
			17 \$ 22,226,527						
PART C. SSI/SSP INTERIM ASSISTANCE									
7. Cases added during month..... b/		18 1,541							
8. Total SSA checks disposed of during month.....		19 1,148							
a. Disposed of 1-10 working days of receipt from SSA.....		20 1,140							
9. SSA sent SSI/SSP check directly to recipient..... c/		21 5							
10. Denial notice received.....		22 1,282							
11. Reimbursements during the month (a + b below).....		23 1,490	26 \$ 2,615,594						
a. SSA check received.....		24 1,168	27 \$ 2,534,903						
b. Repaid by recipient..... d/		25 322	28 \$ 80,691						
PART D. (FOR USE ONLY UPON INSTRUCTIONS FROM DSS)									
12.									
13.									
PART E. NET GENERAL RELIEF EXPENDITURES									
(Item 6 minus Item 11 above).....			29 \$ 20,148,237						

a/ Item 6 (2) Amount in kind uses prior month's data for Contra Costa County. Data not available for Santa Clara & Stanislaus counties.

b/ Item 7 data not available for San Mateo County.

c/ Item 9 data not available for Orange, Sacramento, San Diego, San Mateo & Santa Clara counties.

d/ Item 11b data not available for Sacramento & San Diego counties.

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July 2003 (Version 1)	Part A: Caseload (General Relief and Interim Assistance)					
	Adjustment	1. Cases brought fwd	2. Cases added during mo	3. Total cases avail during mo	4. Cases disc during mo	5. Cases carried forward to next mo
Data Cell	1	2	3	4	5	6
Statewide	2,809	82,263	13,773	96,036	16,865	79,171
Alameda	0	4,000	785	4,785	707	4,078
Alpine	(1)	0	1	1	0	1
Amador	0	5	4	9	5	4
Butte	0	422	67	489	87	402
Calaveras	0	11	0	11	2	9
Colusa	0	10	0	10	1	9
Contra Costa a/	0	325	171	496	175	321
Del Norte	0	25	3	28	0	28
El Dorado	0	39	24	63	24	39
Fresno	0	832	567	1,399	574	825
Glenn	0	40	26	66	28	38
Humboldt	0	482	160	642	131	511
Imperial	0	4	2	6	0	6
Inyo	0	36	8	44	6	38
Kern	0	253	33	286	35	251
Kings	0	19	1	20	3	17
Lake	0	36	8	44	11	33
Lassen	0	50	36	86	23	63
Los Angeles	2,761	53,226	6,517	59,743	10,234	49,509
Madera	0	557	40	597	23	574
Marin	0	223	40	263	32	231
Mariposa	0	0	8	8	8	0
Mendocino	0	263	85	348	93	255
Merced	0	55	12	67	21	46
Modoc	28	28	2	30	8	22
Mono	0	3	4	7	4	3
Monterey	1	264	40	304	51	253
Napa	0	22	26	48	17	31
Nevada	0	90	22	112	31	81
Orange c/	0	300	254	554	254	300
Placer	(3)	154	61	215	59	156
Plumas	0	12	1	13	3	10
Riverside	0	210	43	253	65	188
Sacramento c/ d/	0	4,004	1,272	5,276	1,135	4,141
San Benito	0	0	2	2	2	0
San Bernardino	0	466	45	511	29	482
San Diego c/ d/	0	633	226	859	226	633
San Francisco	0	9,088	1,214	10,302	992	9,310
San Joaquin	0	1,389	371	1,760	286	1,474
San Luis Obispo	0	77	37	114	29	85
San Mateo b/ c/	23	349	105	454	103	351
Santa Barbara	0	517	179	696	183	513
Santa Clara a/ c/	0	1,787	701	2,488	643	1,845
Santa Cruz	0	104	26	130	32	98
Shasta	0	377	65	442	72	370
Sierra	0	1	1	2	0	2
Siskiyou	0	72	11	83	17	66
Solano	0	228	101	329	71	258
Sonoma	0	161	44	205	41	164
Stanislaus a/	0	265	61	326	53	273
Sutter	0	0	34	34	34	0
Tehama	0	50	15	65	10	55
Trinity	0	16	15	31	10	21
Tulare	0	461	120	581	114	467
Tuolumne	0	6	1	7	1	6
Ventura	0	101	31	132	27	105
Yolo	0	115	42	157	40	117
Yuba	0	0	3	3	0	3

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July 2003 (Version 1)	Part B: Caseload and Expenditures										
	Cases			Persons			Amount				
	A			B			C				
	6. Total cases	a. Family cases	b. One-person cases	6. Total cases	a. Family cases	b. One-person cases	6. Total GR	(1) Amount in cash	(2) Amount in kind	a. Family cases	b. One-person cases
Data Cell	7	8	9	10	11	12	13	14	15	16	17
Statewide	96,447	1,615	94,832	98,020	3,188	94,832	22,763,831	21,328,291	1,435,540	537,304	22,226,527
Alameda	4,044	272	3,772	4,333	561	3,772	1,515,260	1,515,260	0	114,742	1,400,518
Alpine	1	0	1	1	0	1	132	132	0	0	132
Amador	9	0	9	9	0	9	2,929	2,929	0	0	2,929
Butte	333	4	329	337	8	329	91,624	91,624	0	749	90,875
Calaveras	11	0	11	11	0	11	5,620	2,120	3,500	0	5,620
Colusa	9	0	9	9	0	9	1,568	1,107	461	0	1,568
Contra Costa a/	428	73	355	443	88	355	104,481	101,407	3,074	7,869	96,612
Del Norte	28	0	28	28	0	28	3,108	0	3,108	0	3,108
El Dorado	63	0	63	63	0	63	4,910	3,538	1,372	0	4,910
Fresno	825	18	807	829	22	807	319,330	270,885	48,445	2,054	317,276
Glenn	60	3	57	64	7	57	17,187	17,041	146	905	16,282
Humboldt	574	11	563	585	22	563	215,917	209,562	6,355	4,878	211,039
Imperial	6	0	6	6	0	6	1,074	292	782	0	1,074
Inyo	44	0	44	44	0	44	12,453	11,734	719	0	12,453
Kern	186	0	186	186	0	186	38,672	38,672	0	0	38,672
Kings	20	0	20	20	0	20	4,693	0	4,693	0	4,693
Lake	44	0	44	44	0	44	6,120	0	6,120	0	6,120
Lassen	6	0	6	6	0	6	18,072	18,072	0	1,080	16,992
Los Angeles	64,814	852	63,962	65,667	1,705	63,962	13,018,270	12,393,523	624,747	280,155	12,738,115
Madera	119	3	116	122	6	116	20,448	0	20,448	1,068	19,380
Marin	260	0	260	260	0	260	74,263	74,263	0	0	74,263
Mariposa	8	0	8	8	0	8	1,901	1,901	0	0	1,901
Mendocino	255	2	253	257	4	253	79,350	27,479	51,871	1,817	77,533
Merced	76	0	76	76	0	76	16,784	16,784	0	0	16,784
Modoc	22	0	22	22	0	22	4,886	4,886	0	0	4,886
Mono	4	0	4	4	0	4	813	813	0	0	813
Monterey	238	3	235	249	14	235	52,309	51,789	520	981	51,328
Napa	48	16	32	86	54	32	21,702	0	21,702	15,796	5,906
Nevada	97	0	97	97	0	97	17,491	10,122	7,369	0	17,491
Orange c/	431	12	419	444	25	419	81,527	81,527	0	2,529	78,998
Placer	197	4	193	201	8	193	36,050	36,050	0	1,263	34,787
Plumas	12	0	12	12	0	12	1,675	1,397	278	0	1,675
Riverside	188	4	184	192	8	184	60,774	0	60,774	2,242	58,532
Sacramento c/ d/	5,049	107	4,942	5,159	217	4,942	1,003,815	805,424	198,391	27,143	976,672
San Benito	0	0	0	0	0	0	0	0	0	0	0
San Bernardino	482	14	468	497	29	468	125,848	125,848	0	6,490	119,358
San Diego c/ d/	857	25	832	881	49	832	327,537	327,537	0	7,719	319,818
San Francisco	9,613	23	9,590	9,614	24	9,590	3,798,565	3,788,857	9,708	9,483	3,789,082
San Joaquin	1,292	9	1,283	1,301	18	1,283	231,888	0	231,888	1,553	230,335
San Luis Obispo	101	0	101	101	0	101	22,878	22,747	131	0	22,878
San Mateo b/ c/	412	0	412	412	0	412	159,287	151,412	7,875	0	159,287
Santa Barbara	627	14	613	640	27	613	156,175	143,607	12,568	4,842	151,333
Santa Clara a/ c/	2,355	123	2,232	2,478	246	2,232	497,058	497,058		35,546	461,512
Santa Cruz	123	0	123	123	0	123	37,617	0	37,617	0	37,617
Shasta	341	2	339	343	4	339	91,613	91,613	0	872	90,741
Sierra	2	0	2	2	0	2	233	63	170	0	233
Siskiyou	83	1	82	84	2	82	22,262	22,262	0	158	22,104
Solano	325	0	325	325	0	325	106,515	106,515	0	0	106,515
Sonoma	205	1	204	206	2	204	66,904	0	66,904	0	66,904
Stanislaus a/	289	15	274	304	30	274	87,159	87,159		4,290	82,869
Sutter	34	0	34	34	0	34	4,243	4,243	0	0	4,243
Tehama	59	1	58	60	2	58	13,371	12,291	1,080	370	13,001
Trinity	16	0	16	16	0	16	3,703	1,742	1,961	0	3,703
Tulare	445	0	445	445	0	445	101,922	101,922	0	0	101,922
Tuolumne	6	0	6	6	0	6	1,328	746	582	0	1,328
Ventura	132	0	132	132	0	132	27,886	27,886	0	0	27,886
Yolo	136	3	133	139	6	133	24,351	24,351	0	710	23,641
Yuba	3	0	3	3	0	3	280	99	181	0	280

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July 2003 (Version 1)	Part C: SSI/SSP Interim Assistance											Part E. Net General Relief Expenditure (Col C Item 6-Item 11)
	7. Cases added during mo	8. Tot SSA cks disp of during mo	8. a. Disp w/in 1-10 wkg days	9. Ck sent dir to recip	10. Denial notice rec'd	CASES			AMOUNT			
						11. Reimburse- ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	11. Reimburse- ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	
Data Cell	18	19	20	21	22	23	24	25	26	27	28	29
Statewide	1,541	1,148	1,140	5	1,282	1,490	1,168	322	2,615,594	2,534,903	80,691	20,148,237
Alameda	6	38	38	0	102	38	38	0	98,487	98,487	0	1,416,773
Alpine	0	0	0	0	0	0	0	0	0	0	0	132
Amador	0	0	0	0	0	0	0	0	0	0	0	2,929
Butte	7	5	5	0	0	8	5	3	16,820	13,445	3,375	74,804
Calaveras	0	1	0	0	0	2	1	1	336	326	10	5,284
Colusa	0	0	0	0	0	5	0	5	667	0	667	901
Contra Costa a/	65	23	23	0	19	24	23	1	67,356	67,346	10	37,125
Del Norte	2	2	2	0	1	2	2	0	843	843	0	2,265
El Dorado	1	1	1	1	0	1	1	0	302	302	0	4,608
Fresno	139	21	21	0	16	23	23	0	74,478	74,478	0	244,852
Glenn	0	0	0	0	0	0	0	0	0	0	0	17,187
Humboldt	85	20	20	0	29	20	20	0	36,683	36,683	0	179,234
Imperial	0	0	0	0	0	0	0	0	20	0	20	1,054
Inyo	8	0	0	0	0	0	0	0	3,847	0	3,847	8,606
Kern	30	25	25	0	18	42	25	17	25,928	25,483	445	12,744
Kings	1	0	0	0	0	0	0	0	20	0	20	4,673
Lake	3	4	4	0	4	4	4	0	18,740	18,740	0	(12,620)
Lassen	9	2	2	0	0	2	2	0	3,374	3,029	345	14,698
Los Angeles	359	672	672	0	717	664	662	2	1,388,449	1,383,406	5,043	11,629,821
Madera	19	0	0	0	0	5	5	0	14,551	14,551	0	5,897
Marin	25	6	6	0	4	5	5	0	14,394	22,367	(7,973)	59,869
Mariposa	0	0	0	0	0	0	0	0	0	0	0	1,901
Mendocino	85	5	5	0	5	3	1	2	13,211	12,379	832	66,139
Merced	1	2	2	0	1	2	2	0	2,750	2,750	0	14,034
Modoc	2	0	0	0	0	1	0	1	5	0	5	4,881
Mono	0	0	0	0	0	5	0	5	150	0	150	663
Monterey	7	7	7	0	1	16	7	9	13,386	12,313	1,073	38,923
Napa	2	1	1	0	0	1	1	0	446	446	0	21,256
Nevada	0	3	3	0	0	3	3	0	8,191	8,191	0	9,300
Orange c/	7	4	4		7	54	31	23	72,776	34,123	38,653	8,751
Placer	5	1	1	0	9	1	1	0	2,332	2,332	0	33,718
Plumas	0	1	1	0	0	1	1	0	697	672	25	978
Riverside	14	7	7	0	1	8	7	1	8,929	7,743	1,186	51,845
Sacramento c/ d/	76	83	76		140	80	80		145,117	145,117		858,698
San Benito	0	0	0	0	0	0	0	0	0	0	0	0
San Bernardino	23	9	9	0	8	4	4	0	38,126	34,396	3,730	87,722
San Diego c/ d/	29	28	28		42	29	29		88,846	88,846		238,691
San Francisco	0	79	79	0	0	79	79	0	212,425	212,425	0	3,586,140
San Joaquin	232	7	7	2	12	133	8	125	11,193	9,045	2,148	220,695
San Luis Obispo	26	11	11	0	8	11	11	0	9,418	9,418	0	13,460
San Mateo b/ c/		5	5		0	7	5	2	12,273	5,825	6,448	147,014
Santa Barbara	41	12	12	0	15	11	11	0	28,493	28,493	0	127,682
Santa Clara a/ c/	52	2	2		63	20	20	0	32,551	32,132	419	464,507
Santa Cruz	8	5	5	0	9	20	5	15	15,861	15,362	499	21,756
Shasta	0	8	8	0	8	22	7	15	18,329	2,999	15,330	73,284
Sierra	0	0	0	0	0	0	0	0	0	0	0	233
Siskiyou	0	7	7	0	7	32	7	25	13,863	11,715	2,148	8,399
Solano	33	7	7	0	8	7	7	0	8,425	8,425	0	98,090
Sonoma	25	9	9	0	9	9	9	0	16,232	16,232	0	50,672
Stanislaus a/	36	10	10	2	10	0	0	0	30,530	30,369	161	56,629
Sutter	11	0	0	0	1	0	0	0	0	0	0	4,243
Tehama	6	2	2	0	2	45	2	43	4,540	3,306	1,234	8,831
Trinity	0	0	0	0	1	2	0	2	75	0	75	3,628
Tulare	50	8	8	0	0	8	8	0	23,543	23,543	0	78,379
Tuolumne	0	0	0	0	0	1	0	1	100	0	100	1,228
Ventura	10	0	0	0	5	26	2	24	5,895	5,229	666	21,991
Yolo	1	5	5	0	0	4	4	0	11,591	11,591	0	12,760
Yuba	0	0	0	0	0	0	0	0	0	0	0	280