

General Relief and Interim Assistance to Applicants for SSI/SSP Monthly Caseload and Expenditure Statistical Report

STATEWIDE		May 2003 (Version 1)		
PART A. CASELOAD (GENERAL RELIEF AND INTERIM ASSISTANCE)				CASES
Adjustment.....				1 3,202
1. Cases brought forward from last month (Item 5 last month or explain).....				2 82,393
2. Cases added during month.....				3 14,404
3. Total cases available during the month.....				4 96,797
4. Cases discontinued during month.....				5 17,014
5. Cases carried forward to next month (Item 3 minus Item 4 above).....				6 79,783
PART B. CASELOAD AND EXPENDITURES		CASES A	PERSONS B	AMOUNT C
Average monthly benefit: <u>Cases</u> <u>Persons</u> \$237.41 \$233.39				
6. Total General Relief ((1) + (2); also a + b below).....		7 95,607	10 97,250	13 \$ 22,697,658
(1) Amount in cash.....				14 \$ 21,043,067
(2) Amount in kind..... a/				15 \$ 1,654,591
a. Family Cases..... \$341.24 \$169.10 		8 1,614	11 3,257	16 \$ 550,761
b. One-person Cases..... \$235.62 		9 93,993	12 93,993	17 \$ 22,146,897
PART C. SSI/SSP INTERIM ASSISTANCE				
7. Cases added during month..... b/		18 1,699		
8. Total SSA checks disposed of during month.....		19 1,169		
a. Disposed of 1-10 working days of receipt from SSA.....		20 1,162		
9. SSA sent SSI/SSP check directly to recipient..... c/		21 3		
10. Denial notice received.....		22 2,923		
11. Reimbursements during the month (a + b below).....		23 1,278	26 \$ 2,400,116	
a. SSA check received.....		24 981	27 \$ 2,311,888	
b. Repaid by recipient..... d/		25 297	28 \$ 88,228	
PART D. (FOR USE ONLY UPON INSTRUCTIONS FROM DSS)				
12.				
13.				
PART E. NET GENERAL RELIEF EXPENDITURES				
(Item 6 minus Item 11 above).....				29 \$ 20,297,542

a/ Item 6 (2) Amount in kind uses prior month's data for Contra Costa County. Data not available for Santa Clara & Stanislaus counties.

b/ Item 7 data not available for San Mateo County.

c/ Item 9 data not available for Orange, Sacramento, San Diego, San Mateo & Santa Clara counties.

d/ Item 11b data not available for Sacramento & San Diego counties.

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May 2003 (Version 1)	Part A: Caseload (General Relief and Interim Assistance)					
	Adjustment	1. Cases brought fwd	2. Cases added during mo	3. Total cases avail during mo	4. Cases disc during mo	5. Cases carried forward to next mo
	1	2	3	4	5	6
Statewide	3,202	82,393	14,404	96,797	17,014	79,783
Alameda	0	3,832	857	4,689	792	3,897
Alpine	0	0	0	0	0	0
Amador	0	3	2	5	1	4
Butte	0	424	47	471	60	411
Calaveras	0	14	0	14	1	13
Colusa	0	9	3	12	2	10
Contra Costa a/	3	333	170	503	172	331
Del Norte	0	23	3	26	1	25
El Dorado	0	44	9	53	14	39
Fresno	0	783	520	1,303	637	666
Glenn	0	32	10	42	11	31
Humboldt	0	541	202	743	212	531
Imperial	0	3	0	3	1	2
Inyo	10	38	4	42	6	36
Kern	0	271	34	305	37	268
Kings	0	15	2	17	1	16
Lake	0	43	6	49	9	40
Lassen	0	36	48	84	32	52
Los Angeles	3,187	53,169	6,316	59,485	8,939	50,546
Madera	0	491	47	538	18	520
Marin	0	184	44	228	20	208
Mariposa	0	0	9	9	9	0
Mendocino	0	243	105	348	80	268
Merced	0	81	14	95	12	83
Modoc	0	25	7	32	4	28
Mono	0	3	0	3	1	2
Monterey	3	287	39	326	63	263
Napa	0	30	21	51	20	31
Nevada	0	102	33	135	49	86
Orange c/	0	311	278	589	251	338
Placer	0	164	70	234	80	154
Plumas	0	13	5	18	7	11
Riverside	0	204	41	245	36	209
Sacramento c/ d/	0	4,182	1,245	5,427	1,212	4,215
San Benito	0	1	1	2	2	0
San Bernardino	0	436	48	484	31	453
San Diego c/ d/	0	655	237	892	239	653
San Francisco	0	9,237	2,149	11,386	2,175	9,211
San Joaquin	0	1,423	285	1,708	291	1,417
San Luis Obispo	0	107	41	148	52	96
San Mateo b/ c/	0	364	90	454	87	367
Santa Barbara	0	491	197	688	186	502
Santa Clara a/ c/	0	1,671	652	2,323	611	1,712
Santa Cruz	0	126	37	163	38	125
Shasta	0	372	81	453	67	386
Sierra	0	1	0	1	0	1
Siskiyou	0	68	17	85	11	74
Solano	0	251	87	338	92	246
Sonoma	0	160	35	195	34	161
Stanislaus a/	(1)	272	57	329	52	277
Sutter	0	0	20	20	20	0
Tehama	0	56	18	74	22	52
Trinity	0	17	21	38	27	11
Tulare	0	469	81	550	87	463
Tuolumne	0	5	3	8	3	5
Ventura	0	106	29	135	27	108
Yolo	0	171	27	198	70	128
Yuba	0	1	0	1	0	1

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May 2003 (Version 1)	Part B: Caseload and Expenditures										
	Cases			Persons			Amount				
	A			B			C				
	6. Total cases	a. Family cases	b. One-person cases	6. Total cases	a. Family cases	b. One-person cases	6. Total GR	(1) Amount in cash	(2) Amount in kind	a. Family cases	b. One-person cases
7	8	9	10	11	12	13	14	15	16	17	
Statewide	95,607	1,614	93,993	97,250	3,257	93,993	22,697,658	21,043,067	1,654,591	550,761	22,146,897
Alameda	3,888	257	3,631	4,157	526	3,631	1,456,872	1,456,872	0	109,748	1,347,124
Alpine	0	0	0	0	0	0	0	0	0	0	0
Amador	5	0	5	5	0	5	811	811	0	0	811
Butte	350	8	342	358	16	342	95,046	95,046	0	1,821	93,225
Calaveras	14	0	14	14	0	14	4,612	3,612	1,000	0	4,612
Colusa	12	1	11	14	3	11	1,965	1,197	768	30	1,935
Contra Costa a/	436	76	360	469	109	360	130,835	128,276	2,559	32,568	98,267
Del Norte	26	0	26	26	0	26	2,712	0	2,712	0	2,712
El Dorado	53	0	53	53	0	53	6,782	4,861	1,921	0	6,782
Fresno	666	12	654	684	30	654	247,160	222,934	24,226	3,984	243,176
Glenn	42	2	40	47	7	40	11,347	10,988	359	690	10,657
Humboldt	557	13	544	571	27	544	192,945	185,408	7,537	4,634	188,311
Imperial	2	0	2	2	0	2	230	39	191	0	230
Inyo	42	1	41	43	2	41	10,876	9,987	889	279	10,597
Kern	202	0	202	202	0	202	41,119	41,119	0	0	41,119
Kings	17	0	17	17	0	17	3,697	0	3,697	0	3,697
Lake	49	0	49	49	0	49	12,361	0	12,361	0	12,361
Lassen	84	1	83	84	1	83	13,649	0	13,649	160	13,489
Los Angeles	64,316	860	63,456	65,176	1,720	63,456	13,111,836	12,393,378	718,458	279,348	12,832,488
Madera	122	3	119	125	6	119	19,817	0	19,817	300	19,517
Marin	226	0	226	226	0	226	56,341	56,341	0	0	56,341
Mariposa	9	0	9	9	0	9	1,653	1,653	0	0	1,653
Mendocino	268	2	266	272	6	266	73,817	34,409	39,408	990	72,827
Merced	100	3	97	103	6	97	22,854	22,854	0	1,221	21,633
Modoc	28	0	28	28	0	28	7,785	7,785	0	0	7,785
Mono	3	0	3	3	0	3	813	813	0	0	813
Monterey	248	5	243	249	6	243	56,411	54,911	1,500	1,232	55,179
Napa	51	15	36	74	38	36	20,274	0	20,274	11,370	8,904
Nevada	103	0	103	103	0	103	15,921	10,382	5,539	0	15,921
Orange c/	483	14	469	506	37	469	82,802	82,802	0	3,024	79,778
Placer	216	4	212	220	8	212	43,337	43,337	0	1,282	42,055
Plumas	18	0	18	18	0	18	2,079	1,751	328	0	2,079
Riverside	210	2	208	212	4	208	53,770	0	53,770	955	52,815
Sacramento c/ d/	5,177	111	5,066	5,351	285	5,066	1,178,675	819,912	358,763	27,336	1,151,339
San Benito	0	0	0	0	0	0	0	0	0	0	0
San Bernardino	453	15	438	469	31	438	113,844	113,698	146	5,984	107,860
San Diego c/ d/	890	25	865	910	45	865	380,793	380,793	0	7,642	373,151
San Francisco	9,439	24	9,415	9,440	25	9,415	3,604,758	3,595,531	9,227	9,546	3,595,212
San Joaquin	1,210	10	1,200	1,220	20	1,200	229,125	0	229,125	2,110	227,015
San Luis Obispo	123	2	121	125	4	121	29,158	28,776	382	595	28,563
San Mateo b/ c/	435	0	435	435	0	435	144,929	144,367	562	0	144,929
Santa Barbara	618	11	607	628	21	607	155,836	145,623	10,213	3,345	152,491
Santa Clara a/ c/	2,191	111	2,080	2,302	222	2,080	466,202	466,202	0	31,515	434,687
Santa Cruz	148	1	147	149	2	147	48,722	0	48,722	584	48,138
Shasta	360	3	357	363	6	357	88,974	88,974	0	1,042	87,932
Sierra	1	0	1	1	0	1	180	31	149	0	180
Siskiyou	85	1	84	86	2	84	22,074	22,074	0	163	21,911
Solano	323	0	323	323	0	323	101,558	101,558	0	0	101,558
Sonoma	195	0	195	195	0	195	62,495	0	62,495	0	62,495
Stanislaus a/	314	11	303	325	22	303	96,805	96,805	0	4,290	92,515
Sutter	20	0	20	20	0	20	2,863	2,863	0	0	2,863
Tehama	60	2	58	62	4	58	13,542	12,589	953	1,014	12,528
Trinity	14	0	14	14	0	14	3,691	1,770	1,921	0	3,691
Tulare	435	0	435	435	0	435	93,659	93,659	0	0	93,659
Tuolumne	5	0	5	5	0	5	2,162	1,342	820	0	2,162
Ventura	101	0	101	101	0	101	28,049	28,049	0	0	28,049
Yolo	163	8	155	171	16	155	26,849	26,849	0	1,959	24,890
Yuba	1	0	1	1	0	1	186	36	150	0	186

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May 2003 (Version 1)	Part C: SSI/SSP Interim Assistance											Part E. Net General Relief Expenditure (Col C Item 6-Item 11)
	7. Cases added during mo	8. Tot SSA cks disp of during mo	8a. Disp w/in 1-10 wkg days	9. Ck sent dir to recip	10. Denial notice rec'd	CASES			AMOUNT			
						11. Reimburse- ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	11. Reimburse- ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	
Data Cell	18	19	20	21	22	23	24	25	26	27	28	29
Statewide	1,699	1,169	1,162	3	2,923	1,278	981	297	2,400,116	2,311,888	88,228	20,297,542
Alameda	10	39	39	0	47	39	39	0	87,724	87,724	0	1,369,148
Alpine	0	0	0	0	0	0	0	0	0	0	0	0
Amador	0	0	0	0	0	0	0	0	0	0	0	811
Butte	8	7	7	0	0	10	7	3	17,067	14,193	2,874	77,979
Calaveras	0	0	0	0	0	0	0	0	0	0	0	4,612
Colusa	0	0	0	0	0	1	0	1	100	0	100	1,865
Contra Costa a/	55	20	20	0	21	21	20	1	45,324	45,314	10	85,511
Del Norte	3	0	0	0	0	0	0	0	0	0	0	2,712
El Dorado	2	1	1	0	2	1	1	0	1,418	1,418	0	5,364
Fresno	152	30	30	1	20	30	30	0	102,877	102,877	0	144,283
Glenn	1	1	1	0	0	1	1	0	590	0	590	10,757
Humboldt	72	22	22	0	34	22	22	0	53,441	53,441	0	139,504
Imperial	0	0	0	0	0	0	0	0	20	0	20	210
Inyo	4	0	0	0	0	0	0	0	0	0	0	10,876
Kern	33	12	12	0	22	31	12	19	28,245	27,785	460	12,874
Kings	2	0	0	0	0	0	0	0	168	0	168	3,529
Lake	8	2	2	0	9	2	2	0	1,436	1,436	0	10,925
Lassen	10	2	2	0	2	2	2	0	4,831	4,416	415	8,818
Los Angeles	399	615	615	0	2,434	443	438	5	1,072,738	1,068,068	4,670	12,039,098
Madera	23	0	0	0	0	0	0	0	356	0	356	19,461
Marin	21	3	3	0	5	6	6	0	7,233	31,334	(24,101)	49,108
Mariposa	0	0	0	0	0	1	1	0	957	957	0	696
Mendocino	105	8	8	0	0	5	1	4	16,601	14,693	1,908	57,216
Merced	3	5	5	0	0	5	5	0	5,337	5,337	0	17,517
Modoc	1	0	0	0	0	1	0	1	5	0	5	7,780
Mono	0	0	0	0	0	2	0	2	50	0	50	763
Monterey	5	7	7	0	2	12	7	5	19,499	17,906	1,593	36,912
Napa	1	0	0	0	1	0	0	0	0	0	0	20,274
Nevada	0	2	2	0	0	2	2	0	5,689	5,689	0	10,232
Orange c/	5	15	15		14	25	5	20	43,854	3,868	39,986	38,948
Placer	7	8	8	0	6	8	8	0	9,699	9,699	0	33,638
Plumas	2	0	0	0	1	0	0	0	40	0	40	2,039
Riverside	10	0	0	0	0	0	0	0	0	0	0	53,770
Sacramento c/ d/	173	94	87		114	111	111		173,443	173,443		1,005,232
San Benito	0	0	0	0	0	0	0	0	0	0	0	0
San Bernardino	32	11	11	0	15	7	7	0	40,344	25,917	14,427	73,500
San Diego c/ d/	31	27	27		48	31	31		98,090	98,090		282,703
San Francisco	0	99	99	0	0	99	99	0	290,700	290,700	0	3,314,058
San Joaquin	264	6	6	2	14	144	9	135	21,042	17,145	3,897	208,083
San Luis Obispo	24	7	7	0	8	7	7	0	16,403	16,403	0	12,755
San Mateo b/ c/		6	6		0	9	6	3	18,718	14,515	4,203	126,211
Santa Barbara	28	9	9	0	13	7	7	0	10,986	10,986	0	144,850
Santa Clara a/ c/	73	28	28		33	33	28	5	44,540	43,377	1,163	421,662
Santa Cruz	6	6	6	0	7	15	6	9	9,194	8,790	404	39,528
Shasta	0	16	16	0	7	30	16	14	34,115	2,868	31,247	54,859
Sierra	0	0	0	0	0	0	0	0	0	0	0	180
Siskiyou	0	4	4	0	1	30	4	26	5,463	4,778	685	16,611
Solano	26	14	14	0	9	14	14	0	23,124	23,124	0	78,434
Sonoma	17	9	9	0	8	9	9	0	10,047	10,047	0	52,448
Stanislaus a/	29	14	14	0	18	0	0	0	26,759	25,240	1,519	70,046
Sutter	7	0	0	0	0	0	0	0	0	0	0	2,863
Tehama	7	6	6	0	4	46	6	40	10,421	9,611	810	3,121
Trinity	0	2	2	0	0	5	2	3	4,978	5,053	(75)	(1,287)
Tulare	33	6	6	0	0	6	6	0	26,607	26,607	0	67,052
Tuolumne	1	1	1	0	0	2	1	1	3,785	3,685	100	(1,623)
Ventura	6	2	2	0	4	0	0	0	4,256	3,552	704	23,793
Yolo	0	3	3	0	0	3	3	0	1,802	1,802	0	25,047
Yuba	0	0	0	0	0	0	0	0	0	0	0	186

a/ b/ c/ d/ See footnotes on Statewide Report.
 CDSS, Data Systems and Survey Design Bureau