

General Relief and Interim Assistance to Applicants for SSI/SSP Monthly Caseload and Expenditure Statistical Report

STATEWIDE		October 2003 (Version 1)	
PART A. CASELOAD (GENERAL RELIEF AND INTERIM ASSISTANCE)			CASES
Adjustment.....			1 4,806
1. Cases brought forward from last month (Item 5 last month or explain).....			2 82,252
2. Cases added during month.....			3 14,995
3. Total cases available during the month.....			4 97,247
4. Cases discontinued during month.....			5 16,105
5. Cases carried forward to next month (Item 3 minus Item 4 above).....			6 81,142
PART B. CASELOAD AND EXPENDITURES		CASES A	PERSONS B
Average monthly benefit: <u>Cases</u> <u>Persons</u> \$240.14 \$236.52			
6. Total General Relief ((1)+(2); also a + b below).....		7 94,859	10 96,311
(1) Amount in cash.....		13 \$ 22,779,212	
(2) Amount in kind..... a/		14 \$ 21,136,746	
a. Family Cases..... \$353.20 \$179.47		8 1,500	11 2,952
b. One-person Cases..... \$238.32		9 93,359	12 93,359
			15 \$ 1,642,466
			16 \$ 529,798
			17 \$ 22,249,414
PART C. SSI/SSP INTERIM ASSISTANCE			
7. Cases added during month.....		18 2,095	
8. Total SSA checks disposed of during month.....		19 1,252	
a. Disposed of 1-10 working days of receipt from SSA.....		20 1,247	
9. SSA sent SSI/SSP check directly to recipient..... b/		21 7	
10. Denial notice received.....		22 2,003	
11. Reimbursements during the month (a + b below).....		23 1,520	
a. SSA check received.....		24 1,215	27 \$ 2,488,921
b. Repaid by recipient..... c/		25 305	28 \$ 101,294
PART D. (FOR USE ONLY UPON INSTRUCTIONS FROM DSS)			
12.			
13.			
PART E. NET GENERAL RELIEF EXPENDITURES			
(Item 6 minus Item 11 above).....		29 \$ 20,188,997	

a/ Item 6 (2) data not available for Santa Clara & Stanislaus counties.

b/ Item 9 data not available for San Diego & Santa Clara counties.

c/ Item 11b data not available for San Diego county.

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October 2003 (Version 1)	Part A: Caseload (General Relief and Interim Assistance)					
	Adjustment	1. Cases brought fwd	2. Cases added during mo	3. Total cases avail during mo	4. Cases disc during mo	5. Cases carried forward to next mo
Data Cell	1	2	3	4	5	6
Statewide	4,806	82,252	14,995	97,247	16,105	81,142
Alameda	0	4,126	862	4,988	752	4,236
Alpine	(1)	0	1	1	0	1
Amador	0	5	2	7	1	6
Butte	0	461	90	551	92	459
Calaveras	0	9	1	10	1	9
Colusa	0	10	3	13	3	10
Contra Costa	0	307	179	486	167	319
Del Norte	0	10	1	11	1	10
El Dorado	14	54	13	67	14	53
Fresno	0	857	643	1,500	666	834
Glenn	0	27	12	39	12	27
Humboldt	0	496	141	637	155	482
Imperial	0	4	0	4	0	4
Inyo	0	47	11	58	12	46
Kern	0	255	30	285	36	249
Kings	0	18	1	19	0	19
Lake	0	22	7	29	3	26
Lassen	0	71	44	115	36	79
Los Angeles	4,793	52,593	6,442	59,035	7,996	51,039
Madera	0	633	51	684	17	667
Marin	0	204	42	246	18	228
Mariposa	0	0	10	10	10	0
Mendocino	0	249	70	319	87	232
Merced	0	57	18	75	12	63
Modoc	0	19	6	25	4	21
Mono	0	3	7	10	8	2
Monterey	0	248	40	288	39	249
Napa	0	40	27	67	34	33
Nevada	0	89	23	112	12	100
Orange	0	274	258	532	229	303
Placer	0	161	86	247	56	191
Plumas	0	12	0	12	2	10
Riverside	0	197	44	241	47	194
Sacramento	0	3,984	1,221	5,205	1,105	4,100
San Benito	0	0	2	2	2	0
San Bernardino	0	488	57	545	47	498
San Diego b/ c/	0	590	255	845	269	576
San Francisco	0	9,275	2,302	11,577	2,230	9,347
San Joaquin	0	1,606	417	2,023	423	1,600
San Luis Obispo	0	99	45	144	44	100
San Mateo	0	377	84	461	88	373
Santa Barbara	0	519	188	707	193	514
Santa Clara a/ b/	0	1,818	642	2,460	648	1,812
Santa Cruz	0	90	48	138	32	106
Shasta	0	359	70	429	93	336
Sierra	0	1	1	2	0	2
Siskiyou	0	50	11	61	8	53
Solano	0	270	123	393	81	312
Sonoma	0	164	48	212	60	152
Stanislaus a/	0	261	60	321	45	276
Sutter	0	0	29	29	29	0
Tehama	0	44	11	55	13	42
Trinity	0	17	9	26	8	18
Tulare	0	484	106	590	108	482
Tuolumne	0	8	2	10	2	8
Ventura	0	98	34	132	28	104
Yolo	0	89	65	154	25	129
Yuba	0	3	0	3	2	1

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October 2003 (Version 1)	Part B: Caseload and Expenditures										
	Cases			Persons			Amount				
	A			B			C				
	6. Total cases	a. Family cases	b. One-person cases	6. Total cases	a. Family cases	b. One-person cases	6. Total GR	(1) Amount in cash	(2) Amount in kind	a. Family cases	b. One-person cases
Data Cell	7	8	9	10	11	12	13	14	15	16	17
Statewide	94,859	1,500	93,359	96,311	2,952	93,359	22,779,212	21,136,746	1,642,466	529,798	22,249,414
Alameda	4,112	184	3,928	4,296	368	3,928	1,577,558	1,577,558	0	91,128	1,486,430
Alpine	1	0	1	1	0	1	132	132	0	0	132
Amador	7	0	7	7	0	7	2,553	2,553	0	0	2,553
Butte	385	11	374	396	22	374	101,130	101,130	0	2,350	98,780
Calaveras	10	0	10	10	0	10	2,339	2,339	0	0	2,339
Colusa	12	0	12	12	0	12	2,419	1,310	1,109	0	2,419
Contra Costa	408	68	340	458	118	340	141,001	133,158	7,843	40,350	100,651
Del Norte	11	0	11	11	0	11	3,637	0	3,637	0	3,637
El Dorado	53	0	53	53	0	53	6,182	5,070	1,112	0	6,182
Fresno	832	7	825	837	12	825	271,909	233,800	38,109	4,027	267,882
Glenn	38	1	37	39	2	37	11,021	11,021	0	415	10,606
Humboldt	519	11	508	530	22	508	177,538	172,308	5,230	3,884	173,654
Imperial	4	0	4	4	0	4	745	111	634	0	745
Inyo	58	1	57	59	2	57	16,100	12,411	3,689	521	15,579
Kern	188	0	188	188	0	188	36,446	36,446	0	0	36,446
Kings	19	0	19	19	0	19	5,983	0	5,983	0	5,983
Lake	29	0	29	29	0	29	9,790	0	9,790	0	9,790
Lassen	115	10	105	115	10	105	17,027	17,027	0	2,369	14,658
Los Angeles	63,084	790	62,294	63,874	1,580	62,294	12,782,839	12,171,283	611,556	260,410	12,522,429
Madera	119	4	115	123	8	115	22,728	0	22,728	1,096	21,632
Marin	243	0	243	243	0	243	82,252	82,252	0	0	82,252
Mariposa	10	0	10	10	0	10	1,942	1,942	0	0	1,942
Mendocino	232	4	228	237	9	228	62,439	26,208	36,231	1,435	61,004
Merced	94	1	93	95	2	93	20,373	20,373	0	366	20,007
Modoc	21	0	21	21	0	21	5,148	5,148	0	0	5,148
Mono	4	0	4	4	0	4	760	760	0	0	760
Monterey	218	5	213	222	9	213	48,305	47,019	1,286	1,823	46,482
Napa	67	21	46	106	60	46	21,241	0	21,241	11,565	9,676
Nevada	96	0	96	96	0	96	9,512	11,017	(1,505)	0	9,512
Orange	467	9	458	482	24	458	79,418	79,418	0	2,126	77,292
Placer	228	7	221	235	14	221	41,053	41,053	0	1,869	39,184
Plumas	10	0	10	10	0	10	1,364	988	376	0	1,364
Riverside	194	1	193	195	2	193	58,364	0	58,364	391	57,973
Sacramento	4,959	115	4,844	5,057	213	4,844	1,295,027	833,874	461,153	28,661	1,266,366
San Benito	0	0	0	0	0	0	0	0	0	0	0
San Bernardino	498	16	482	519	37	482	130,070	130,070	0	7,219	122,851
San Diego b/ c/	892	21	871	910	39	871	350,839	350,839	0	5,817	345,022
San Francisco	9,461	25	9,436	9,462	26	9,436	3,685,994	3,674,788	11,206	10,128	3,675,866
San Joaquin	1,461	20	1,441	1,481	40	1,441	256,596	0	256,596	3,741	252,855
San Luis Obispo	138	1	137	139	2	137	28,202	27,339	863	176	28,026
San Mateo	407	0	407	407	0	407	162,990	162,490	500	0	162,990
Santa Barbara	620	15	605	633	28	605	152,053	138,557	13,496	4,040	148,013
Santa Clara a/ b/	2,331	126	2,205	2,457	252	2,205	510,442	510,442		36,876	473,566
Santa Cruz	127	0	127	127	0	127	42,095	42,095	0	0	42,095
Shasta	322	1	321	323	2	321	83,673	83,673	0	436	83,237
Sierra	2	1	1	2	1	1	374	96	278	0	374
Siskiyou	61	1	60	62	2	60	17,352	15,768	1,584	155	17,197
Solano	383	0	383	383	0	383	116,863	116,863	0	0	116,863
Sonoma	212	0	212	212	0	212	66,400	0	66,400	0	66,400
Stanislaus a/	294	15	279	309	30	279	98,735	98,735		4,290	94,445
Sutter	29	0	29	29	0	29	3,374	3,374	0	0	3,374
Tehama	50	1	49	51	2	49	10,131	10,131	0	298	9,833
Trinity	13	0	13	13	0	13	3,443	1,734	1,709	0	3,443
Tulare	442	0	442	442	0	442	86,447	86,447	0	0	86,447
Tuolumne	8	0	8	8	0	8	2,073	898	1,175	0	2,073
Ventura	132	1	131	133	2	131	31,511	31,511	0	398	31,113
Yolo	128	6	122	134	12	122	23,151	23,151	0	1,438	21,713
Yuba	1	0	1	1	0	1	129	36	93	0	129

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October 2003 (Version 1)	Part C: SSI/SSP Interim Assistance											Part E. Net General Relief Expenditure (Col C Item 6-Item 11)
	7. Cases added during mo	8. Tot SSA cks disp of during mo	8. a. Disp w/in 1-10 wkg days	9. Ck sent dir to recip	10. Denial notice rec'd	CASES			AMOUNT			
						11. Reimburse- ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	11. Reimburse- ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	
Data Cell	18	19	20	21	22	23	24	25	26	27	28	29
Statewide	2,095	1,252	1,247	7	2,003	1,520	1,215	305	2,590,215	2,488,921	101,294	20,188,997
Alameda	6	51	51	0	25	51	51	0	149,000	149,000	0	1,428,558
Alpine	0	0	0	0	0	0	0	0	0	0	0	132
Amador	0	1	1	0	0	1	1	0	1,468	1,468	0	1,085
Butte	7	11	11	0	0	15	11	4	21,661	18,508	3,153	79,469
Calaveras	0	0	0	0	0	0	0	0	0	0	0	2,339
Colusa	0	0	0	0	0	5	2	3	2,990	2,865	125	(571)
Contra Costa	62	22	22	0	8	23	22	1	34,967	34,957	10	106,034
Del Norte	1	2	2	0	0	2	2	0	1,430	1,430	0	2,207
El Dorado	1	1	1	1	3	1	1	0	618	618	0	5,564
Fresno	204	28	27	0	15	27	27	0	115,131	115,131	0	156,778
Glenn	1	1	1	0	2	1	1	0	863	863	0	10,158
Humboldt	77	40	40	0	18	40	40	0	101,189	101,189	0	76,349
Imperial	0	0	0	0	0	0	0	0	20	0	20	725
Inyo	11	0	0	0	0	0	0	0	0	0	0	16,100
Kern	29	12	12	0	5	32	12	20	17,350	16,875	475	19,096
Kings	1	0	0	0	0	0	0	0	2,118	0	2,118	3,865
Lake	2	3	3	0	1	3	3	0	12,027	12,027	0	(2,237)
Lassen	8	3	3	0	0	3	3	0	21,446	20,757	689	(4,419)
Los Angeles	402	641	641	0	1,605	586	586	0	1,099,889	1,099,889	0	11,682,950
Madera	0	0	0	0	0	3	3	0	2,797	2,797	0	19,931
Marin	26	8	8	0	9	8	8	0	28,053	36,438	(8,385)	54,199
Mariposa	0	0	0	0	0	1	1	0	621	621	0	1,321
Mendocino	70	9	9	0	2	5	4	1	13,966	12,386	1,580	48,473
Merced	3	2	2	0	0	2	2	0	6,473	6,473	0	13,900
Modoc	0	1	1	0	0	2	1	1	4,710	4,705	5	438
Mono	0	0	0	0	0	2	0	2	75	0	75	685
Monterey	5	11	11	0	1	20	11	9	20,834	20,071	763	27,471
Napa	3	2	2	0	1	2	2	0	1,075	1,075	0	20,166
Nevada	0	1	1	0	0	1	1	0	528	528	0	8,984
Orange	7	8	8	0	14	20	10	10	46,811	17,330	29,481	32,607
Placer	9	6	6	0	6	6	6	0	5,902	5,902	0	35,151
Plumas	0	1	1	0	0	1	1	0	349	314	35	1,015
Riverside	15	1	1	0	1	1	1	0	3,339	3,339	0	55,025
Sacramento	385	112	108	0	86	146	146	0	188,352	188,352	0	1,106,675
San Benito	0	0	0	0	0	0	0	0	0	0	0	0
San Bernardino	38	11	11	0	8	8	7	1	28,894	16,979	11,915	101,176
San Diego b/ c/	20	21	21		71	20	20		63,977	63,977		286,862
San Francisco	0	94	94	0	0	94	94	0	264,665	264,665	0	3,421,329
San Joaquin	334	7	7	4	12	136	8	128	21,562	18,268	3,294	235,034
San Luis Obispo	26	7	7	0	7	7	7	0	6,598	6,598	0	21,604
San Mateo	84	5	5	0	0	7	4	3	13,272	9,031	4,241	149,718
Santa Barbara	33	7	7	0	4	9	7	2	15,913	15,170	743	136,140
Santa Clara a/ b/	50	39	39		69	40	39	1	52,642	50,866	1,776	457,800
Santa Cruz	11	1	1	0	3	6	1	5	854	398	456	41,241
Shasta	0	16	16	0	6	31	15	16	44,338	1,582	42,756	39,335
Sierra	0	0	0	0	0	0	0	0	0	0	0	374
Siskiyou	0	11	11	0	2	42	11	31	26,290	25,308	982	(8,938)
Solano	36	14	14	0	2	14	14	0	34,938	34,938	0	81,925
Sonoma	23	6	6	0	7	6	6	0	10,321	10,321	0	56,079
Stanislaus a/	32	13	13	2	8	0	0	0	25,967	25,753	214	72,768
Sutter	11	0	0	0	0	1	0	1	10	0	10	3,364
Tehama	7	7	7	0	0	43	7	36	8,217	7,125	1,092	1,914
Trinity	0	0	0	0	0	1	0	1	50	0	50	3,393
Tulare	45	11	11	0	0	11	11	0	54,581	54,581	0	31,866
Tuolumne	2	1	1	0	0	2	1	1	2,672	2,572	100	(599)
Ventura	8	2	2	0	2	29	2	27	3,809	2,664	1,145	27,702
Yolo	0	1	1	0	0	2	1	1	2,808	432	2,376	20,343
Yuba	0	0	0	0	0	1	1	0	1,785	1,785	0	(1,656)