

General Relief and Interim Assistance to Applicants for SSI/SSP Monthly Caseload and Expenditure Statistical Report

STATEWIDE		April 2004 (Version 1)		
PART A. CASELOAD (GENERAL RELIEF AND INTERIM ASSISTANCE)				CASES
Adjustment.....				¹ 3,521
1. Cases brought forward from last month (Item 5 last month or explain).....				² 83,022
2. Cases added during month.....				³ 14,542
3. Total cases available during the month.....				⁴ 97,564
4. Cases discontinued during month.....				⁵ 16,723
5. Cases carried forward to next month (Item 3 minus Item 4 above).....				⁶ 80,841
PART B. CASELOAD AND EXPENDITURES		CASES A	PERSONS B	AMOUNT C
Average monthly benefit: <u>Cases</u> <u>Persons</u> \$234.51 \$230.42				
6. Total General Relief ((1)+(2); also a + b below).....		⁷ 98,733	¹⁰ 100,489	¹³ \$ 23,154,216
(1) Amount in cash.....				¹⁴ \$ 21,416,035
(2) Amount in kind..... a/				¹⁵ \$ 1,738,181
a. Family Cases..... \$377.39 \$175.84 		⁸ 1,532	¹¹ 3,288	¹⁶ \$ 578,159
b. One-person Cases..... \$232.26 		⁹ 97,201	¹² 97,201	¹⁷ \$ 22,576,057
PART C. SSI/SSP INTERIM ASSISTANCE				
7. Cases added during month.....		¹⁸ 2,095		
8. Total SSA checks disposed of during month.....		¹⁹ 1,548		
a. Disposed of 1-10 working days of receipt from SSA.....		²⁰ 1,447		
9. SSA sent SSI/SSP check directly to recipient..... b/		²¹ 6		
10. Denial notice received.....		²² 2,427		
11. Reimbursements during the month (a + b below).....		²³ 1,863		²⁶ \$ 3,164,871
a. SSA check received.....		²⁴ 1,487		²⁷ \$ 3,048,920
b. Repaid by recipient..... c/		²⁵ 376		²⁸ \$ 115,951
PART D. (FOR USE ONLY UPON INSTRUCTIONS FROM DSS)				
12.				
13.				
PART E. NET GENERAL RELIEF EXPENDITURES				
(Item 6 minus Item 11 above).....				²⁹ \$ 19,989,345

a/ Item 6 (2) data not available for Santa Clara & Stanislaus counties.

b/ Item 9 data not available for San Diego & Santa Clara counties.

c/ Item 11b data not available for San Diego county.

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April 2004 (Version 1)	Part A: Caseload (General Relief and Interim Assistance)					
	Adjustment	1. Cases brought fwd	2. Cases added during mo	3. Total cases avail during mo	4. Cases disc during mo	5. Cases carried forward to next mo
	1	2	3	4	5	6
Data Cell						
Statewide	3,521	83,022	14,542	97,564	16,723	80,841
Alameda	0	4,653	936	5,589	931	4,658
Alpine	0	0	0	0	0	0
Amador	0	3	1	4	1	3
Butte	0	416	41	457	68	389
Calaveras	(1)	10	1	11	0	11
Colusa	(6)	13	7	20	2	18
Contra Costa	0	298	165	463	171	292
Del Norte	0	9	1	10	1	9
El Dorado	(1)	33	18	51	7	44
Fresno	0	879	678	1,557	652	905
Glenn	0	36	12	48	19	29
Humboldt	0	414	91	505	110	395
Imperial	0	2	0	2	0	2
Inyo	0	49	14	63	11	52
Kern	0	236	27	263	24	239
Kings	0	17	3	20	3	17
Lake	0	25	4	29	10	19
Lassen	0	149	16	165	21	144
Los Angeles	3,524	52,910	6,374	59,284	8,485	50,799
Madera	0	131	16	147	12	135
Marin	0	226	26	252	47	205
Mariposa	0	0	8	8	8	0
Mendocino	0	229	68	297	89	208
Merced	0	73	29	102	40	62
Modoc	0	37	7	44	10	34
Mono	0	3	5	8	5	3
Monterey	5	289	58	347	85	262
Napa	0	16	15	31	13	18
Nevada	0	106	27	133	35	98
Orange	0	286	266	552	263	289
Placer	0	179	56	235	67	168
Plumas	0	11	1	12	2	10
Riverside	0	206	44	250	40	210
Sacramento	0	3,879	1,229	5,108	1,111	3,997
San Benito	0	4	3	7	4	3
San Bernardino	0	464	31	495	47	448
San Diego <i>b/ c/</i>	0	532	212	744	225	519
San Francisco	0	9,206	2,122	11,328	2,314	9,014
San Joaquin	0	1,718	420	2,138	349	1,789
San Luis Obispo	0	92	33	125	38	87
San Mateo	0	402	115	517	103	414
Santa Barbara	0	672	249	921	260	661
Santa Clara <i>a/ b/</i>	0	1,857	576	2,433	542	1,891
Santa Cruz	0	105	39	144	34	110
Shasta	0	394	78	472	100	372
Sierra	0	1	0	1	1	0
Siskiyou	0	53	6	59	14	45
Solano	0	295	90	385	86	299
Sonoma	0	177	47	224	40	184
Stanislaus <i>a/</i>	0	288	42	330	52	278
Sutter	0	0	31	31	31	0
Tehama	0	67	20	87	22	65
Trinity	0	21	15	36	20	16
Tulare	0	640	104	744	53	691
Tuolumne	0	10	4	14	2	12
Ventura	0	82	23	105	16	89
Yolo	0	116	37	153	24	129
Yuba	0	3	1	4	3	1

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April 2004 (Version 1)	Part B: Caseload and Expenditures										
	Cases			Persons			Amount				
	A			B			C				
	6. Total cases	a. Family cases	b. One-person cases	6. Total cases	a. Family cases	b. One-person cases	6. Total GR	(1) Amount in cash	(2) Amount in kind	a. Family cases	b. One-person cases
Data Cell	7	8	9	10	11	12	13	14	15	16	17
Statewide	98,733	1,532	97,201	100,489	3,288	97,201	23,154,216	21,416,035	1,738,181	578,159	22,576,057
Alameda	4,780	180	4,600	4,960	360	4,600	1,793,664	1,793,664	0	88,767	1,704,897
Alpine	0	0	0	0	0	0	0	0	0	0	0
Amador	4	0	4	4	0	4	463	463	0	0	463
Butte	366	3	363	369	6	363	94,572	94,572	0	766	93,806
Calaveras	11	0	11	11	0	11	3,733	2,733	1,000	0	3,733
Colusa	18	0	18	18	0	18	2,311	1,611	700	0	2,311
Contra Costa	401	68	333	422	89	333	124,685	116,297	8,388	27,693	96,992
Del Norte	10	0	10	10	0	10	2,575	0	2,575	0	2,575
El Dorado	44	0	44	44	0	44	7,998	6,236	1,762	0	7,998
Fresno	905	21	884	943	59	884	222,877	188,920	33,957	3,870	219,007
Glenn	38	0	38	38	0	38	10,429	10,429	0	0	10,429
Humboldt	407	14	393	421	28	393	133,067	131,230	1,837	4,352	128,715
Imperial	2	0	2	2	0	2	482	42	440	0	482
Inyo	52	1	51	53	2	51	16,328	14,407	1,921	331	15,997
Kern	194	0	194	194	0	194	38,570	38,570	0	0	38,570
Kings	20	0	20	20	0	20	4,745	0	4,745	0	4,745
Lake	29	0	29	29	0	29	9,390	0	9,390	0	9,390
Lassen	144	9	135	144	9	135	19,168	19,168	0	2,430	16,738
Los Angeles	65,672	873	64,799	66,545	1,746	64,799	13,320,187	12,443,410	876,777	277,919	13,042,268
Madera	130	4	126	134	8	126	19,612	0	19,612	776	18,836
Marin	249	0	249	249	0	249	61,629	61,629	0	0	61,629
Mariposa	8	0	8	8	0	8	1,728	1,728	0	0	1,728
Mendocino	208	3	205	211	6	205	57,399	28,423	28,976	859	56,540
Merced	99	0	99	99	0	99	20,596	20,596	0	0	20,596
Modoc	34	0	34	34	0	34	9,427	9,427	0	0	9,427
Mono	3	0	3	3	0	3	813	813	0	0	813
Monterey	262	5	257	264	7	257	58,611	56,316	2,295	1,972	56,639
Napa	31	9	22	49	27	22	17,316	0	17,316	5,058	12,258
Nevada	88	0	88	88	0	88	18,329	9,689	8,640	0	18,329
Orange	440	5	435	448	13	435	76,314	76,314	0	1,023	75,291
Placer	224	5	219	229	10	219	43,879	43,879	0	1,416	42,463
Plumas	10	0	10	10	0	10	1,588	1,172	416	0	1,588
Riverside	210	3	207	213	6	207	63,456	0	63,456	1,276	62,180
Sacramento	5,279	90	5,189	5,643	454	5,189	1,087,403	826,658	260,745	22,798	1,064,605
San Benito	4	0	4	4	0	4	537	537	0	0	537
San Bernardino	448	14	434	462	28	434	112,925	112,925	0	5,520	107,405
San Diego b/ c/	851	21	830	874	44	830	381,337	381,337	0	6,012	375,325
San Francisco	9,383	22	9,361	9,384	23	9,361	3,529,682	3,519,606	10,076	8,651	3,521,031
San Joaquin	1,589	33	1,556	1,622	66	1,556	287,460	8	287,452	6,730	280,730
San Luis Obispo	115	2	113	117	4	113	24,877	24,599	278	423	24,454
San Mateo	442	0	442	442	0	442	161,898	161,496	402	0	161,898
Santa Barbara	717	12	705	728	23	705	166,722	154,624	12,098	4,605	162,117
Santa Clara a/ b/	2,543	118	2,425	2,661	236	2,425	562,645	562,645		35,738	526,907
Santa Cruz	131	0	131	131	0	131	42,353	42,353	0	42,353	0
Shasta	352	0	352	352	0	352	80,839	80,839	0	0	80,839
Sierra	1	0	1	1	0	1	279	129	150	0	279
Siskiyou	59	0	59	59	0	59	14,971	14,956	15	0	14,971
Solano	372	0	372	372	0	372	109,076	109,076	0	0	109,076
Sonoma	224	1	223	225	2	223	75,183	0	75,183	0	75,183
Stanislaus a/	276	12	264	288	24	264	91,829	91,829		4,290	87,539
Sutter	31	0	31	31	0	31	4,138	4,138	0	0	4,138
Tehama	78	0	78	78	0	78	19,146	15,905	3,241	0	19,146
Trinity	16	0	16	16	0	16	3,244	1,599	1,645	0	3,244
Tulare	480	0	480	480	0	480	92,501	92,501	0	0	92,501
Tuolumne	12	0	12	12	0	12	4,357	1,775	2,582	0	4,357
Ventura	105	1	104	106	2	104	21,961	21,961	0	21,944	17
Yolo	131	3	128	134	6	128	22,765	22,765	0	587	22,178
Yuba	1	0	1	1	0	1	147	36	111	0	147

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April 2004 (Version 1)	Part C: SSI/SSP Interim Assistance											Part E. Net General Relief Expenditure (Col C Item 6-Item 11)
	7. Cases added during mo	8. Tot SSA cks disp of during mo	8a. Disp w/in 1-10 wkg days	9. Ck sent dir to recip	10. Denial notice rec'd	CASES			AMOUNT			
						11. Reimburse- ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	11. Reimburse- ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	
Data Cell	18	19	20	21	22	23	24	25	26	27	28	29
Statewide	2,095	1,548	1,447	6	2,427	1,863	1,487	376	3,164,871	3,048,920	115,951	19,989,345
Alameda	10	59	59	0	87	59	59	0	137,432	137,432	0	1,656,232
Alpine	0	0	0	0	0	0	0	0	0	0	0	0
Amador	0	0	0	0	0	0	0	0	0	0	0	463
Butte	12	9	9	0	0	9	9	0	32,938	28,184	4,754	61,634
Calaveras	0	0	0	0	0	0	0	0	0	0	0	3,733
Colusa	0	0	0	0	0	6	0	6	1,182	0	1,182	1,129
Contra Costa	59	24	24	0	24	25	24	1	34,561	34,551	10	90,124
Del Norte	1	1	1	0	1	1	1	0	7,731	7,731	0	(5,156)
El Dorado	2	2	2	0	1	2	1	1	3,033	3,013	20	4,965
Fresno	293	33	33	0	25	30	30	0	106,950	106,950	0	115,927
Glenn	2	2	2	0	0	2	2	0	2,685	2,685	0	7,744
Humboldt	75	17	17	0	21	17	17	0	57,132	57,132	0	75,935
Imperial	0	0	0	0	0	0	0	0	20	0	20	462
Inyo	4	0	0	0	0	2	2	0	2,577	2,577	0	13,751
Kern	22	12	12	0	15	25	12	13	20,717	20,472	245	17,853
Kings	2	0	0	0	0	0	0	0	20	0	20	4,725
Lake	4	2	2	0	9	2	2	0	3,720	3,720	0	5,670
Lassen	16	2	2	0	0	2	2	0	11,070	10,094	976	8,098
Los Angeles	351	843	743	0	1,930	847	841	6	1,586,161	1,585,084	1,077	11,734,026
Madera	0	0	0	0	0	1	1	0	3,212	3,212	0	16,400
Marin	26	7	7	0	8	11	4	7	5,594	24,831	(19,237)	56,035
Mariposa	0	0	0	0	0	0	0	0	0	0	0	1,728
Mendocino	68	7	7	0	4	6	3	3	10,213	8,860	1,353	47,186
Merced	12	3	3	0	0	3	3	0	15,424	15,424	0	5,172
Modoc	1	0	0	0	0	1	0	1	5	0	5	9,422
Mono	0	0	0	0	0	1	0	1	25	0	25	788
Monterey	16	11	11	0	3	27	11	16	31,104	28,267	2,837	27,507
Napa	0	0	0	0	0	0	0	0	0	0	0	17,316
Nevada	0	3	3	0	0	3	3	0	11,142	9,048	2,094	7,187
Orange	9	9	9	0	13	36	9	27	39,657	5,296	34,361	36,657
Placer	11	7	7	0	9	7	7	0	10,907	10,907	0	32,972
Plumas	0	1	1	0	0	1	0	1	558	504	54	1,030
Riverside	11	4	4	0	2	4	4	0	3,094	3,094	0	60,362
Sacramento	239	117	116	0	96	86	86	0	144,776	144,776	0	942,627
San Benito	0	0	0	0	0	0	0	0	0	0	0	537
San Bernardino	31	12	12	0	10	8	7	1	29,430	27,160	2,270	83,495
San Diego b/ c/	29	35	35		36	29	29		103,687	103,687		277,650
San Francisco	0	116	116	0	0	116	116	0	355,468	355,468	0	3,174,214
San Joaquin	420	6	6	5	12	154	10	144	17,495	11,149	6,346	269,965
San Luis Obispo	31	12	12	0	8	12	12	0	24,174	24,174	0	703
San Mateo	32	8	8	0	0	12	8	4	21,824	14,789	7,035	140,074
Santa Barbara	77	14	14	0	3	19	14	5	24,249	23,126	1,123	142,473
Santa Clara a/ b/	64	71	71		65	74	71	3	120,723	116,192	4,531	441,922
Santa Cruz	14	2	2	0	7	13	2	11	9,185	4,686	4,499	33,168
Shasta	0	21	21	0	4	34	21	13	49,152	1,750	47,402	31,687
Sierra	0	0	0	0	0	0	0	0	279	0	279	0
Siskiyou	0	3	3	0	1	29	3	26	3,551	1,832	1,719	11,420
Solano	29	15	15	0	8	15	15	0	25,493	25,493	0	83,583
Sonoma	24	15	15	0	8	15	15	0	9,972	9,972	0	65,211
Stanislaus a/	16	14	14	0	13	0	0	0	23,747	23,463	284	68,082
Sutter	20	1	1	1	0	2	2	0	3,430	3,430	0	708
Tehama	10	3	3	0	2	37	3	34	4,583	3,463	1,120	14,563
Trinity	0	3	3	0	0	6	3	3	6,528	6,443	85	(3,284)
Tulare	46	12	12	0	0	12	12	0	22,171	22,171	0	70,330
Tuolumne	3	3	3	0	0	3	3	0	6,875	6,875	0	(2,518)
Ventura	3	2	2	0	1	49	2	47	8,552	1,974	6,578	13,409
Yolo	0	5	5	0	1	7	5	2	8,617	5,733	2,884	14,148
Yuba	0	0	0	0	0	1	1	0	2,046	2,046	0	(1,899)