

General Relief and Interim Assistance to Applicants for SSI/SSP Monthly Caseload and Expenditure Statistical Report

STATEWIDE		June 2004 (Version 1)		
PART A. CASELOAD (GENERAL RELIEF AND INTERIM ASSISTANCE)				CASES
Adjustment.....				¹ 7,413
1. Cases brought forward from last month (Item 5 last month or explain).....				² 80,933
2. Cases added during month.....				³ 14,006
3. Total cases available during the month.....				⁴ 94,939
4. Cases discontinued during month.....				⁵ 13,166
5. Cases carried forward to next month (Item 3 minus Item 4 above).....				⁶ 81,773
PART B. CASELOAD AND EXPENDITURES		CASES A	PERSONS B	AMOUNT C
Average monthly benefit: <u>Cases</u> <u>Persons</u> \$234.46 \$230.26				
6. Total General Relief ((1)+(2); also a + b below).....		⁷ 96,796	¹⁰ 98,563	¹³ \$ 22,694,989
(1) Amount in cash.....				¹⁴ \$ 20,848,652
(2) Amount in kind..... a/				¹⁵ \$ 1,846,337
a. Family Cases..... \$333.77 \$151.12 		⁸ 1,462	¹¹ 3,229	¹⁶ \$ 487,966
b. One-person Cases..... \$232.94 		⁹ 95,334	¹² 95,334	¹⁷ \$ 22,207,023
PART C. SSI/SSP INTERIM ASSISTANCE				
7. Cases added during month.....		¹⁸ 2,042		
8. Total SSA checks disposed of during month.....		¹⁹ 1,028		
a. Disposed of 1-10 working days of receipt from SSA.....		²⁰ 1,001		
9. SSA sent SSI/SSP check directly to recipient..... b/		²¹ 7		
10. Denial notice received.....		²² 2,418		
11. Reimbursements during the month (a + b below).....		²³ 1,114	²⁶ \$ 2,380,213	
a. SSA check received.....		²⁴ 761	²⁷ \$ 2,271,361	
b. Repaid by recipient..... c/		²⁵ 353	²⁸ \$ 108,852	
PART D. (FOR USE ONLY UPON INSTRUCTIONS FROM DSS)				
12.				
13.				
PART E. NET GENERAL RELIEF EXPENDITURES				
(Item 6 minus Item 11 above).....				²⁹ \$ 20,314,776

a/ Item 6 (2) data not available for Santa Clara & Stanislaus counties.

b/ Item 9 data not available for San Diego & Santa Clara counties.

c/ Item 11b data not available for San Diego county.

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June 2004 (Version 1)	Part A: Caseload (General Relief and Interim Assistance)					
	Adjustment	1. Cases brought fwd	2. Cases added during mo	3. Total cases avail during mo	4. Cases disc during mo	5. Cases carried forward to next mo
	1	2	3	4	5	6
Data Cell						
Statewide	7,413	80,933	14,006	94,939	13,166	81,773
Alameda	0	4,638	1,123	5,761	1,091	4,670
Alpine	0	0	0	0	0	0
Amador	0	3	4	7	1	6
Butte	0	399	81	480	45	435
Calaveras	0	11	0	11	0	11
Colusa	(12)	6	2	8	1	7
Contra Costa	1	296	197	493	214	279
Del Norte	0	10	1	11	1	10
El Dorado	0	32	16	48	11	37
Fresno	0	831	717	1,548	702	846
Glenn	0	28	21	49	24	25
Humboldt	0	382	103	485	113	372
Imperial	0	2	0	2	1	1
Inyo	0	46	4	50	12	38
Kern	0	245	34	279	30	249
Kings	0	16	3	19	5	14
Lake	0	20	1	21	8	13
Lassen	0	151	12	163	3	160
Los Angeles	7,428	51,121	6,016	57,137	5,252	51,885
Madera	0	131	22	153	33	120
Marin	15	205	24	229	32	197
Mariposa	0	0	9	9	9	0
Mendocino	0	205	63	268	66	202
Merced	0	69	18	87	9	78
Modoc	0	30	7	37	5	32
Mono	0	4	4	8	2	6
Monterey	3	261	47	308	49	259
Napa	0	15	11	26	15	11
Nevada	0	92	32	124	34	90
Orange	0	264	262	526	252	274
Placer	0	178	90	268	83	185
Plumas	0	11	1	12	3	9
Riverside	0	182	49	231	32	199
Sacramento	0	3,901	992	4,893	1,078	3,815
San Benito	0	1	1	2	1	1
San Bernardino	0	446	36	482	30	452
San Diego b/ c/	0	536	244	780	154	626
San Francisco	0	8,872	1,926	10,798	2,000	8,798
San Joaquin	(22)	1,789	342	2,131	300	1,831
San Luis Obispo	0	81	39	120	35	85
San Mateo	0	458	88	546	90	456
Santa Barbara	0	644	180	824	179	645
Santa Clara a/ b/	0	1,998	616	2,614	586	2,028
Santa Cruz	0	96	40	136	29	107
Shasta	0	379	80	459	97	362
Sierra	0	0	0	0	0	0
Siskiyou	0	41	6	47	6	41
Solano	0	301	109	410	103	307
Sonoma	0	178	40	218	50	168
Stanislaus a/	0	311	69	380	51	329
Sutter	0	0	22	22	22	0
Tehama	0	67	16	83	14	69
Trinity	0	18	22	40	25	15
Tulare	0	698	100	798	109	689
Tuolumne	0	12	2	14	1	13
Ventura	0	97	28	125	24	101
Yolo	0	122	33	155	42	113
Yuba	0	3	1	4	2	2

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June 2004 (Version 1)	Part B: Caseload and Expenditures										
	Cases			Persons			Amount				
	A			B			C				
	6. Total cases	a. Family cases	b. One-person cases	6. Total cases	a. Family cases	b. One-person cases	6. Total GR	(1) Amount in cash	(2) Amount in kind	a. Family cases	b. One-person cases
7	8	9	10	11	12	13	14	15	16	17	
Statewide	96,796	1,462	95,334	98,563	3,229	95,334	22,694,989	20,848,652	1,846,337	487,966	22,207,023
Alameda	4,802	201	4,601	5,003	402	4,601	1,822,225	1,822,225	0	86,217	1,736,008
Alpine	0	0	0	0	0	0	0	0	0	0	0
Amador	7	0	7	7	0	7	1,654	1,654	0	0	1,654
Butte	309	4	305	313	8	305	91,740	91,740	0	1,297	90,443
Calaveras	11	0	11	11	0	11	3,952	2,417	1,535	0	3,952
Colusa	7	0	7	7	0	7	1,484	984	500	0	1,484
Contra Costa	380	63	317	429	112	317	117,286	110,519	6,767	26,346	90,940
Del Norte	11	0	11	11	0	11	2,779	0	2,779	0	2,779
El Dorado	48	0	48	48	0	48	5,852	4,005	1,847	0	5,852
Fresno	846	19	827	860	33	827	233,705	178,355	55,350	1,375	232,330
Glenn	46	3	43	49	6	43	11,386	11,276	110	77	11,309
Humboldt	390	17	373	408	35	373	125,801	123,238	2,563	5,392	120,409
Imperial	1	0	1	1	0	1	181	38	143	0	181
Inyo	45	1	44	46	2	44	14,086	11,068	3,018	540	13,546
Kern	206	0	206	206	0	206	38,078	38,078	0	0	38,078
Kings	19	0	19	19	0	19	4,231	0	4,231	0	4,231
Lake	21	0	21	21	0	21	5,606	0	5,606	0	5,606
Lassen	160	2	158	160	2	158	12,622	12,622	0	540	12,082
Los Angeles	64,520	818	63,702	65,352	1,650	63,702	13,027,611	12,271,354	756,257	264,383	12,763,228
Madera	132	3	129	135	6	129	20,139	0	20,139	326	19,813
Marin	226	0	226	226	0	226	62,601	62,601	0	0	62,601
Mariposa	9	0	9	9	0	9	2,323	2,323	0	0	2,323
Mendocino	206	1	205	207	2	205	29,743	20,335	9,408	381	29,362
Merced	112	0	112	112	0	112	22,380	22,380	0	0	22,380
Modoc	32	0	32	32	0	32	8,843	8,843	0	0	8,843
Mono	6	0	6	6	0	6	1,716	1,716	0	0	1,716
Monterey	242	4	238	243	5	238	53,359	51,835	1,524	1,307	52,052
Napa	26	8	18	34	16	18	7,314	0	7,314	3,507	3,807
Nevada	94	0	94	94	0	94	16,237	8,793	7,444	0	16,237
Orange	417	5	412	424	12	412	70,165	70,165	0	1,250	68,915
Placer	247	5	242	252	10	242	46,390	46,390	0	1,602	44,788
Plumas	12	0	12	12	0	12	1,702	1,242	460	0	1,702
Riverside	199	3	196	202	6	196	74,767	0	74,767	1,495	73,272
Sacramento	5,173	93	5,080	5,526	446	5,080	1,297,050	817,020	480,030	22,579	1,274,471
San Benito	1	0	1	1	0	1	175	175	0	0	175
San Bernardino	452	16	436	468	32	436	117,900	117,900	0	6,689	111,211
San Diego <i>b/ c/</i>	768	21	747	864	117	747	376,094	376,094	0	5,989	370,105
San Francisco	9,038	23	9,015	9,039	24	9,015	3,244,580	3,235,337	9,243	8,615	3,235,965
San Joaquin	1,645	19	1,626	1,664	38	1,626	261,156	20	261,136	5,294	255,862
San Luis Obispo	109	1	108	110	2	108	25,567	25,373	194	41	25,526
San Mateo	455	0	455	455	0	455	154,849	146,246	8,603	0	154,849
Santa Barbara	588	8	580	595	15	580	133,567	111,250	22,317	3,143	130,424
Santa Clara <i>a/ b/</i>	2,467	107	2,360	2,574	214	2,360	551,515	551,515		33,391	518,124
Santa Cruz	124	2	122	126	4	122	42,824	42,824	0	784	42,040
Shasta	314	0	314	314	0	314	69,871	69,871	0	0	69,871
Sierra	0	0	0	0	0	0	0	0	0	0	0
Siskiyou	47	0	47	47	0	47	12,513	12,493	20	0	12,513
Solano	399	0	399	399	0	399	118,166	118,166	0	0	118,166
Sonoma	218	1	217	219	2	217	72,253	0	72,253	0	72,253
Stanislaus <i>a/</i>	353	10	343	363	20	343	96,792	96,792		4,290	92,502
Sutter	22	0	22	22	0	22	3,557	3,557	0	0	3,557
Tehama	76	1	75	77	2	75	16,808	16,708	100	509	16,299
Trinity	12	0	12	12	0	12	2,048	795	1,253	0	2,048
Tulare	475	0	475	475	0	475	107,582	107,582	0	0	107,582
Tuolumne	13	0	13	13	0	13	2,779	1,466	1,313	0	2,779
Ventura	125	0	125	125	0	125	28,161	348	27,813	0	28,161
Yolo	131	3	128	134	6	128	20,852	20,852	0	607	20,245
Yuba	2	0	2	2	0	2	372	72	300	0	372

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June 2004 (Version 1)	Part C: SSI/SSP Interim Assistance												Part E. Net General Relief Expenditure (Col C Item 6-Item 11)
	7. Cases added during mo	8. Tot SSA cks disp of during mo	8a. Disp w/in 1-10 wkg days	9. Ck sent dir to recip	10. Denial notice rec'd	CASES			AMOUNT				
						11. Reimburse- ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	11. Reimburse- ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient		
Data Cell	18	19	20	21	22	23	24	25	26	27	28	29	
Statewide	2,042	1,028	1,001	7	2,418	1,114	761	353	2,380,213	2,271,361	108,852	20,314,776	
Alameda	6	57	57	0	34	57	57	0	115,770	115,770	0	1,706,455	
Alpine	0	0	0	0	0	0	0	0	0	0	0	0	
Amador	0	0	0	0	0	0	0	0	0	0	0	1,654	
Butte	15	12	12	0	0	12	12	0	52,715	46,970	5,745	39,025	
Calaveras	0	0	0	0	0	0	0	0	0	0	0	3,952	
Colusa	0	0	0	0	0	6	0	6	240	0	240	1,244	
Contra Costa	109	16	16	0	14	16	16	0	42,423	42,423	0	74,863	
Del Norte	1	0	0	0	0	0	0	0	0	0	0	2,779	
El Dorado	4	4	4	0	0	4	4	0	5,082	5,082	0	770	
Fresno	383	12	11	0	12	26	26	0	79,844	79,844	0	153,861	
Glenn	1	1	1	0	0	1	1	0	3,768	3,768	0	7,618	
Humboldt	68	15	15	0	30	15	15	0	39,079	39,079	0	86,722	
Imperial	0	0	0	0	0	0	0	0	0	0	0	181	
Inyo	4	3	3	2	0	5	3	2	25,991	7,219	18,772	(11,905)	
Kern	30	10	10	0	19	25	10	15	16,582	15,928	654	21,496	
Kings	1	0	0	0	0	0	0	0	10	0	10	4,221	
Lake	2	3	3	0	3	3	3	0	1,894	1,894	0	3,712	
Lassen	12	0	0	0	0	0	0	0	1,567	0	1,567	11,055	
Los Angeles	311	507	507	0	1,920	282	279	3	1,042,973	1,040,215	2,758	11,984,638	
Madera	0	0	0	0	0	0	0	0	0	0	0	20,139	
Marin	20	6	6	0	4	8	8	0	7,854	21,189	(13,335)	54,747	
Mariposa	1	1	1	0	0	1	1	0	898	898	0	1,425	
Mendocino	63	3	3	0	4	3	1	2	5,248	3,923	1,325	24,495	
Merced	2	10	10	0	3	10	10	0	42,415	42,415	0	(20,035)	
Modoc	1	1	1	0	0	4	1	3	3,353	3,148	205	5,490	
Mono	0	0	0	0	0	1	0	1	50	0	50	1,666	
Monterey	5	8	8	0	5	24	8	16	34,849	18,057	16,792	18,510	
Napa	0	0	0	0	0	0	0	0	0	0	0	7,314	
Nevada	0	0	0	0	0	0	0	0	0	0	0	16,237	
Orange	6	17	17	0	28	12	3	9	31,114	3,965	27,149	39,051	
Placer	8	5	5	0	5	5	5	0	9,548	9,548	0	36,842	
Plumas	0	0	0	1	0	1	0	1	1,178	0	1,178	524	
Riverside	14	2	2	0	5	2	2	0	3,659	3,659	0	71,108	
Sacramento	248	86	60	0	111	48	48	0	150,280	150,280	0	1,146,770	
San Benito	0	0	0	0	0	0	0	0	0	0	0	175	
San Bernardino	36	12	12	0	22	20	8	12	33,576	30,477	3,099	84,324	
San Diego <i>b/ c/</i>	34	30	30		63	34	34		127,782	127,782		248,312	
San Francisco	0	87	87	0	0	87	87	0	247,170	247,170	0	2,997,410	
San Joaquin	342	7	7	2	12	150	10	140	18,943	14,866	4,077	242,213	
San Luis Obispo	30	7	7	0	7	7	7	0	7,041	7,041	0	18,526	
San Mateo	18	5	5	0	0	9	5	4	26,484	18,311	8,173	128,365	
Santa Barbara	53	7	7	0	12	9	7	2	8,593	8,277	316	124,974	
Santa Clara <i>a/ b/</i>	35	40	40		73	40	40	0	68,917	68,372	545	482,598	
Santa Cruz	40	6	6	0	2	21	7	14	3,526	3,246	280	39,298	
Shasta	0	7	7	0	4	19	5	14	15,810	369	15,441	54,061	
Sierra	0	0	0	0	0	0	0	0	0	0	0	0	
Siskiyou	0	0	0	0	0	31	0	31	2,673	0	2,673	9,840	
Solano	17	10	10	0	18	10	10	0	15,057	15,057	0	103,109	
Sonoma	25	8	8	0	5	8	8	0	9,542	9,542	0	62,711	
Stanislaus <i>a/</i>	26	6	6	2	2	0	0	0	15,659	12,144	3,515	81,133	
Sutter	11	0	0	0	0	0	0	0	0	0	0	3,557	
Tehama	14	2	2	0	0	33	2	31	3,494	2,668	826	13,314	
Trinity	0	0	0	0	0	4	0	4	105	0	105	1,943	
Tulare	35	9	9	0	0	9	9	0	37,491	37,491	0	70,091	
Tuolumne	1	0	0	0	0	1	1	0	1,131	1,131	0	1,648	
Ventura	10	1	1	0	0	45	2	43	11,221	4,529	6,692	16,940	
Yolo	0	5	5	0	1	5	5	0	6,431	6,431	0	14,421	
Yuba	0	0	0	0	0	1	1	0	1,183	1,183	0	(811)	