

General Relief and Interim Assistance to Applicants for SSI/SSP Monthly Caseload and Expenditure Statistical Report

STATEWIDE		May 2004 (Version 1)		
PART A. CASELOAD (GENERAL RELIEF AND INTERIM ASSISTANCE)			CASES	
Adjustment.....			1 2,213	
1. Cases brought forward from last month (Item 5 last month or explain).....			2 83,054	
2. Cases added during month.....			3 13,408	
3. Total cases available during the month.....			4 96,462	
4. Cases discontinued during month.....			5 22,942	
5. Cases carried forward to next month (Item 3 minus Item 4 above).....			6 73,520	
PART B. CASELOAD AND EXPENDITURES		CASES A	PERSONS B	
Average monthly benefit: <u>Cases</u> <u>Persons</u> \$234.43 \$230.58				
6. Total General Relief ((1)+(2); also a + b below).....		7 96,641	10 98,252	
(1) Amount in cash.....		13 \$ 22,655,120		
(2) Amount in kind..... a/		14 \$ 21,096,466		
a. Family Cases..... \$343.02 \$161.54		8 1,434	11 3,045	
b. One-person Cases..... \$232.79		9 95,207	12 95,207	
			15 \$ 1,558,654	
			16 \$ 491,885	
			17 \$ 22,163,235	
PART C. SSI/SSP INTERIM ASSISTANCE				
7. Cases added during month.....		18 2,039		
8. Total SSA checks disposed of during month.....		19 1,141		
a. Disposed of 1-10 working days of receipt from SSA.....		20 1,119		
9. SSA sent SSI/SSP check directly to recipient..... b/		21 4		
10. Denial notice received.....		22 2,351		
11. Reimbursements during the month (a + b below).....		23 1,392		26 \$ 2,577,695
a. SSA check received.....		24 1,067		27 \$ 2,467,255
b. Repaid by recipient..... c/		25 325		28 \$ 110,440
PART D. (FOR USE ONLY UPON INSTRUCTIONS FROM DSS)				
12.				
13.				
PART E. NET GENERAL RELIEF EXPENDITURES				
(Item 6 minus Item 11 above).....		29 \$ 20,077,425		

a/ Item 6 (2) data not available for Santa Clara & Stanislaus counties.

b/ Item 9 data not available for San Diego & Santa Clara counties.

c/ Item 11b data not available for San Diego county.

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May 2004 (Version 1)	Part A: Caseload (General Relief and Interim Assistance)					
	Adjustment	1. Cases brought fwd	2. Cases added during mo	3. Total cases avail during mo	4. Cases disc during mo	5. Cases carried forward to next mo
Data Cell	1	2	3	4	5	6
Statewide	2,213	83,054	13,408	96,462	22,942	73,520
Alameda	0	4,658	1,068	5,726	1,088	4,638
Alpine	0	0	0	0	0	0
Amador	0	3	1	4	1	3
Butte	0	389	68	457	58	399
Calaveras	0	11	2	13	2	11
Colusa	(5)	13	7	20	2	18
Contra Costa	(4)	288	171	459	164	295
Del Norte	0	9	4	13	3	10
El Dorado	(7)	37	5	42	10	32
Fresno	0	905	575	1,480	649	831
Glenn	0	29	16	45	17	28
Humboldt	0	395	80	475	93	382
Imperial	0	2	0	2	0	2
Inyo	0	52	10	62	16	46
Kern	0	239	37	276	31	245
Kings	0	17	0	17	1	16
Lake	0	19	5	24	4	20
Lassen	0	144	17	161	10	151
Los Angeles	2,231	53,030	5,612	58,642	14,949	43,693
Madera	0	135	7	142	11	131
Marin	0	205	29	234	44	190
Mariposa	0	0	7	7	7	0
Mendocino	0	208	72	280	75	205
Merced	0	62	23	85	16	69
Modoc	0	34	7	41	11	30
Mono	0	3	6	9	5	4
Monterey	2	264	38	302	44	258
Napa	0	18	6	24	9	15
Nevada	0	98	17	115	23	92
Orange	0	289	217	506	242	264
Placer	0	168	70	238	60	178
Plumas	0	10	4	14	3	11
Riverside	0	210	36	246	64	182
Sacramento	0	3,997	1,010	5,007	1,106	3,901
San Benito	0	3	1	4	3	1
San Bernardino	0	448	37	485	39	446
San Diego b/ c/	0	519	200	719	183	536
San Francisco	0	9,014	1,974	10,988	2,116	8,872
San Joaquin	0	1,789	387	2,176	365	1,811
San Luis Obispo	0	87	30	117	36	81
San Mateo	0	414	132	546	88	458
Santa Barbara	0	661	201	862	218	644
Santa Clara a/ b/	0	1,891	682	2,573	575	1,998
Santa Cruz	0	110	19	129	33	96
Shasta	0	372	68	440	61	379
Sierra	0	0	0	0	0	0
Siskiyou	(4)	41	0	41	0	41
Solano	0	299	89	388	87	301
Sonoma	0	184	50	234	56	178
Stanislaus a/	0	278	87	365	54	311
Sutter	0	0	29	29	29	0
Tehama	0	65	21	86	19	67
Trinity	0	16	5	21	3	18
Tulare	0	691	98	789	91	698
Tuolumne	0	12	4	16	4	12
Ventura	0	89	30	119	22	97
Yolo	0	129	35	164	42	122
Yuba	0	1	2	3	0	3

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May 2004 (Version 1)	Part B: Caseload and Expenditures										
	Cases			Persons			Amount				
	A			B			C				
	6. Total cases	a. Family cases	b. One-person cases	6. Total cases	a. Family cases	b. One-person cases	6. Total GR	(1) Amount in cash	(2) Amount in kind	a. Family cases	b. One-person cases
Data Cell	7	8	9	10	11	12	13	14	15	16	17
Statewide	96,641	1,434	95,207	98,252	3,045	95,207	22,655,120	21,096,466	1,558,654	491,885	22,163,235
Alameda	4,775	189	4,586	4,964	378	4,586	1,776,066	1,776,066	0	93,147	1,682,919
Alpine	0	0	0	0	0	0	0	0	0	0	0
Amador	4	0	4	4	4	0	989	989	0	0	989
Butte	315	2	313	317	4	313	89,157	89,157	0	534	88,623
Calaveras	13	0	13	13	0	13	3,011	2,941	70	0	3,011
Colusa	12	0	12	12	0	12	2,181	1,481	700	0	2,181
Contra Costa	398	68	330	409	79	330	107,711	102,197	5,514	18,200	89,511
Del Norte	13	0	13	13	0	13	3,535	0	3,535	0	3,535
El Dorado	42	0	42	42	0	42	6,866	5,267	1,599	0	6,866
Fresno	831	22	809	849	40	809	237,480	205,328	32,152	2,721	234,759
Glenn	30	2	28	32	4	28	10,003	9,555	448	288	9,715
Humboldt	397	16	381	414	33	381	125,000	122,591	2,409	4,760	120,240
Imperial	2	0	2	2	0	2	458	42	416	0	458
Inyo	52	1	51	53	2	51	18,319	13,452	4,867	521	17,798
Kern	200	0	200	200	0	200	43,436	43,436	0	0	43,436
Kings	17	0	17	17	0	17	4,934	0	4,934	0	4,934
Lake	24	0	24	24	0	24	6,850	0	6,850	0	6,850
Lassen	151	2	149	151	2	149	13,594	13,594	0	540	13,054
Los Angeles	64,315	795	63,520	65,112	1,592	63,520	13,040,238	12,313,122	727,116	266,324	12,773,914
Madera	139	3	136	142	6	136	22,555	0	22,555	622	21,933
Marin	231	0	231	231	0	231	57,013	57,013	0	0	57,013
Mariposa	7	0	7	7	0	7	1,450	1,450	0	0	1,450
Mendocino	206	1	205	208	3	205	49,947	21,615	28,332	401	49,546
Merced	111	0	111	111	0	111	22,723	22,723	0	0	22,723
Modoc	28	0	28	28	0	28	8,843	8,843	0	0	8,843
Mono	4	0	4	4	0	4	1,327	1,327	0	0	1,327
Monterey	229	4	225	233	8	225	49,885	48,725	1,160	1,548	48,337
Napa	24	6	18	33	15	18	8,086	0	8,086	3,338	4,748
Nevada	87	0	87	87	0	87	16,733	10,364	6,369	0	16,733
Orange	416	6	410	426	16	410	73,667	73,667	0	1,251	72,416
Placer	230	5	225	235	10	225	42,453	42,453	0	1,380	41,073
Plumas	14	0	14	14	0	14	1,775	1,534	241	0	1,775
Riverside	182	3	179	185	6	179	50,263	0	50,263	782	49,481
Sacramento	5,215	95	5,120	5,576	456	5,120	1,018,722	796,032	222,690	22,849	995,873
San Benito	3	0	3	3	0	3	356	356	0	0	356
San Bernardino	446	15	431	461	30	431	111,731	111,731	0	5,621	106,110
San Diego b/ c/	863	20	843	870	27	843	436,312	436,312	0	5,435	430,877
San Francisco	9,110	24	9,086	9,111	25	9,086	3,395,805	3,386,865	8,940	9,318	3,386,487
San Joaquin	1,598	21	1,577	1,619	42	1,577	286,989	0	286,989	5,496	281,493
San Luis Obispo	109	1	108	110	2	108	24,407	24,344	63	419	23,988
San Mateo	461	0	461	461	0	461	179,161	169,741	9,420	0	179,161
Santa Barbara	640	8	632	647	15	632	157,773	139,868	17,905	5,778	151,995
Santa Clara a/ b/	2,455	108	2,347	2,563	216	2,347	546,491	546,491		35,327	511,164
Santa Cruz	125	0	125	125	0	125	34,336	34,336	0	0	34,336
Shasta	332	0	332	332	0	332	73,302	73,302	0	0	73,302
Sierra	0	0	0	0	0	0	0	0	0	0	0
Siskiyou	41	0	41	41	0	41	13,791	13,791	0	0	13,791
Solano	374	0	374	374	0	374	112,953	112,953	0	0	112,953
Sonoma	234	1	233	235	2	233	75,894	0	75,894	0	75,894
Stanislaus a/	324	12	312	336	24	312	95,890	95,890		4,290	91,600
Sutter	29	0	29	29	0	29	7,067	7,067	0	0	7,067
Tehama	75	0	75	75	0	75	16,072	16,072	0	0	16,072
Trinity	10	0	10	10	0	10	2,328	1,171	1,157	0	2,328
Tulare	464	0	464	464	0	464	122,858	122,858	0	0	122,858
Tuolumne	12	0	12	12	0	12	4,244	1,836	2,408	0	4,244
Ventura	119	1	118	120	2	118	25,529	279	25,250	398	25,131
Yolo	100	3	97	103	6	97	16,131	16,131	0	597	15,534
Yuba	3	0	3	3	0	3	430	108	322	0	430

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May 2004 (Version 1)	Part C: SSI/SSP Interim Assistance											Part E. Net General Relief Expenditure (Col C Item 6-Item 11)
	7. Cases added during mo	8. Tot SSA cks disp of during mo	8a. Disp w/in 1-10 wkg days	9. Ck sent dir to recip	10. Denial notice rec'd	CASES			AMOUNT			
						11. Reimburse- ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	11. Reimburse- ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	
Data Cell	18	19	20	21	22	23	24	25	26	27	28	29
Statewide	2,039	1,141	1,119	4	2,351	1,392	1,067	325	2,577,695	2,467,255	110,440	20,077,425
Alameda	9	68	68	0	85	69	68	1	168,450	167,564	886	1,607,616
Alpine	0	0	0	0	0	0	0	0	0	0	0	0
Amador	0	0	0	0	0	0	0	0	0	0	0	989
Butte	9	8	0	0	0	8	8	0	40,781	35,568	5,213	48,376
Calaveras	1	1	1	0	0	1	1	0	1,028	1,028	0	1,983
Colusa	0	0	0	0	0	6	0	6	1,182	0	1,182	999
Contra Costa	51	9	9	0	13	10	9	1	9,632	9,622	10	98,079
Del Norte	3	0	0	0	0	1	0	1	600	0	600	2,935
El Dorado	2	0	0	0	0	0	0	0	0	0	0	6,866
Fresno	371	13	13	0	14	12	12	0	49,182	49,182	0	188,298
Glenn	1	1	1	0	2	1	1	0	6,157	6,157	0	3,846
Humboldt	66	17	17	0	21	17	17	0	16,600	16,600	0	108,400
Imperial	0	0	0	0	0	0	0	0	20	0	20	438
Inyo	5	0	0	0	0	1	1	0	1,528	1,528	0	16,791
Kern	36	10	10	0	10	23	10	13	12,382	12,057	325	31,054
Kings	0	0	0	0	0	0	0	0	20	0	20	4,914
Lake	2	4	4	0	6	4	4	0	5,725	5,725	0	1,125
Lassen	17	0	0	0	0	1	1	0	350	0	350	13,244
Los Angeles	375	575	575	0	1,819	554	553	1	1,213,121	1,213,000	121	11,827,117
Madera	0	0	0	0	0	1	1	0	9,386	9,386	0	13,169
Marin	19	8	8	0	4	8	8	0	17,865	25,421	(7,556)	39,148
Mariposa	0	0	0	0	0	0	0	0	0	0	0	1,450
Mendocino	72	11	11	0	0	6	4	2	29,831	28,075	1,756	20,116
Merced	7	1	1	0	4	1	1	0	6,492	6,492	0	16,231
Modoc	2	0	0	0	0	2	0	2	120	0	120	8,723
Mono	0	0	0	0	0	1	0	1	25	0	25	1,302
Monterey	16	6	6	0	5	22	6	16	19,178	16,957	2,221	30,707
Napa	0	0	0	0	1	0	0	0	0	0	0	8,086
Nevada	0	3	3	0	0	3	3	0	16,878	12,004	4,874	(145)
Orange	8	9	9	0	34	45	10	35	53,499	14,370	39,129	20,168
Placer	9	2	2	0	9	2	2	0	4,812	4,812	0	37,641
Plumas	0	0	0	0	0	0	0	0	30	0	30	1,745
Riverside	6	4	4	0	5	4	4	0	5,290	5,290	0	44,973
Sacramento	165	81	78	0	115	48	48	0	112,010	112,010	0	906,712
San Benito	0	0	0	0	0	0	0	0	0	0	0	356
San Bernardino	21	18	18	0	17	15	15	0	20,616	18,191	2,425	91,115
San Diego b/ c/	22	20	20		51	22	22		67,885	67,885		368,427
San Francisco	0	110	110	0	0	110	110	0	361,752	361,752	0	3,034,053
San Joaquin	387	10	10	3	8	142	13	129	32,382	24,719	7,663	254,607
San Luis Obispo	32	7	7	0	6	7	7	0	4,335	4,335	0	20,072
San Mateo	15	3	3	0	0	5	3	2	2,772	1,329	1,443	176,389
Santa Barbara	71	11	11	0	14	12	11	1	12,942	12,642	300	144,831
Santa Clara a/ b/	59	59	49		64	50	49	1	77,904	76,828	1,076	468,587
Santa Cruz	2	7	7	0	11	21	7	14	27,774	26,337	1,437	6,562
Shasta	0	17	17	0	2	26	15	11	40,152	278	39,874	33,150
Sierra	0	0	0	0	0	0	0	0	0	0	0	0
Siskiyou	0	1	1	0	0	24	1	23	928	281	647	12,863
Solano	19	12	12	0	16	12	12	0	22,179	22,179	0	90,774
Sonoma	29	6	6	0	2	6	6	0	16,176	16,176	0	59,718
Stanislaus a/	37	8	7	1	12	0	0	0	14,379	12,359	2,020	81,511
Sutter	15	0	0	0	0	0	0	0	0	0	0	7,067
Tehama	15	3	3	0	0	35	3	32	4,384	2,838	1,546	11,688
Trinity	0	0	0	0	0	3	0	3	95	0	95	2,233
Tulare	51	15	15	0	0	15	15	0	63,559	63,559	0	59,299
Tuolumne	3	0	0	0	0	1	1	0	51	51	0	4,193
Ventura	9	3	3	0	1	35	5	30	5,256	2,668	2,588	20,273
Yolo	0	0	0	0	0	0	0	0	0	0	0	16,131
Yuba	0	0	0	0	0	0	0	0	0	0	0	430