

General Relief and Interim Assistance to Applicants for SSI/SSP Monthly Caseload and Expenditure Statistical Report

STATEWIDE ^{d/}		September 2004 (Version 2)		
PART A. CASELOAD (GENERAL RELIEF AND INTERIM ASSISTANCE)				CASES
Adjustment.....				¹ 1,611
1. Cases brought forward from last month (Item 5 last month or explain).....				² 82,771
2. Cases added during month.....				³ 14,457
3. Total cases available during the month.....				⁴ 97,228
4. Cases discontinued during month.....				⁵ 16,749
5. Cases carried forward to next month (Item 3 minus Item 4 above).....				⁶ 81,773
PART B. CASELOAD AND EXPENDITURES		CASES A	PERSONS B	AMOUNT C
Average monthly benefit: <u>Cases</u> <u>Persons</u> \$231.04 \$227.12				
6. Total General Relief ((1)+(2); also a + b below).....		⁷ 98,805	¹⁰ 100,509	¹³ \$ 22,827,923
(1) Amount in cash.....				¹⁴ \$ 21,330,644
(2) Amount in kind..... a/				¹⁵ \$ 1,497,279
a. Family Cases..... \$334.17 \$154.71		⁸ 1,469	¹¹ 3,173	¹⁶ \$ 490,902
b. One-person Cases..... \$229.48		⁹ 97,336	¹² 97,336	¹⁷ \$ 22,337,021
PART C. SSI/SSP INTERIM ASSISTANCE				
7. Cases added during month.....		¹⁸ 1,980		
8. Total SSA checks disposed of during month.....		¹⁹ 1,192		
a. Disposed of 1-10 working days of receipt from SSA.....		²⁰ 1,154		
9. SSA sent SSI/SSP check directly to recipient..... b/		²¹ 5		
10. Denial notice received.....		²² 2,699		
11. Reimbursements during the month (a + b below).....		²³ 1,507		²⁶ \$ 2,477,665
a. SSA check received.....		²⁴ 1,159		²⁷ \$ 2,402,503
b. Repaid by recipient..... c/		²⁵ 348		²⁸ \$ 75,162
PART D. (FOR USE ONLY UPON INSTRUCTIONS FROM DSS)				
12.				
13.				
PART E. NET GENERAL RELIEF EXPENDITURES				
(Item 6 minus Item 11 above).....				²⁹ \$ 20,350,258

a/ Item 6 (2) data not available for Santa Clara and Stanislaus.

b/ Item 9 data not available for San Diego and Santa Clara.

c/ Item 11b data not available for San Diego.

d/ County now reporting: Calaveras.

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Data Cell	Part A: Caseload (General Relief and Interim Assistance)					
	Adjustment	1. Cases brought fwd	2. Cases added during mo	3. Total cases avail during mo	4. Cases disc during mo	5. Cases carried forward to next mo
	1	2	3	4	5	6
Statewide	1,611	82,771	14,457	97,228	16,749	80,479
Alameda	0	4,931	1,138	6,069	1,026	5,043
Alpine	0	0	0	0	0	0
Amador	0	5	0	5	2	3
Butte	0	505	89	594	55	539
Calaveras d/	0	10	0	10	2	8
Colusa	0	7	2	9	0	9
Contra Costa	(3)	277	193	470	158	312
Del Norte	0	7	2	9	1	8
El Dorado	0	30	7	37	8	29
Fresno	0	956	710	1,666	710	956
Glenn	0	18	17	35	11	24
Humboldt	0	368	81	449	112	337
Imperial	0	1	0	1	0	1
Inyo	0	45	15	60	9	51
Kern	0	230	22	252	34	218
Kings	0	11	2	13	0	13
Lake	0	12	0	12	0	12
Lassen	0	25	6	31	3	28
Los Angeles	1,613	53,461	6,576	60,037	9,148	50,889
Madera	0	123	17	140	13	127
Marin	0	188	30	218	41	177
Mariposa	0	0	11	11	11	0
Mendocino	0	214	61	275	57	218
Merced	0	60	11	71	16	55
Modoc	0	24	9	33	8	25
Mono	0	6	3	9	4	5
Monterey	0	274	32	306	38	268
Napa	0	22	16	38	19	19
Nevada	0	89	30	119	38	81
Orange	0	259	252	511	249	262
Placer	0	170	87	257	75	182
Plumas	1	13	2	15	3	12
Riverside	0	156	59	215	40	175
Sacramento	0	3,573	1,005	4,578	752	3,826
San Benito	0	1	1	2	1	1
San Bernardino	0	469	37	506	35	471
San Diego b/ c/	0	523	188	711	135	576
San Francisco	0	8,471	1,707	10,178	1,850	8,328
San Joaquin	0	1,934	298	2,232	299	1,933
San Luis Obispo	0	89	39	128	42	86
San Mateo	0	434	88	522	101	421
Santa Barbara	0	664	174	838	163	675
Santa Clara a/ b/	0	1,973	822	2,795	883	1,912
Santa Cruz	0	94	28	122	23	99
Shasta	0	262	68	330	63	267
Sierra	0	1	1	2	0	2
Siskiyou	0	44	9	53	0	53
Solano	0	345	136	481	152	329
Sonoma	0	132	61	193	61	132
Stanislaus a/	0	284	41	325	63	262
Sutter	0	0	18	18	18	0
Tehama	0	55	10	65	9	56
Trinity	0	16	15	31	15	16
Tulare	0	678	168	846	133	713
Tuolumne	0	15	1	16	6	10
Ventura	0	120	26	146	29	117
Yolo	0	95	35	130	25	105
Yuba	0	2	1	3	0	3

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Data Cell	Part B: Caseload and Expenditures										
	Cases			Persons			Amount				
	A			B			C				
	6. Total cases	a. Family cases	b. One-person cases	6. Total cases	a. Family cases	b. One-person cases	6. Total GR	(1) Amount in cash	(2) Amount in kind	a. Family cases	b. One-person cases
7	8	9	10	11	12	13	14	15	16	17	
Statewide	98,805	1,469	97,336	100,509	3,173	97,336	22,827,923	21,330,644	1,497,279	490,902	22,337,021
Alameda	5,054	212	4,842	5,266	424	4,842	1,868,707	1,868,707	0	103,959	1,764,748
Alpine	0	0	0	0	0	0	0	0	0	0	0
Amador	5	0	5	5	0	5	1,250	1,250	0	0	1,250
Butte	356	4	352	360	8	352	97,651	97,651	0	1,092	96,559
Calaveras d/	10	0	10	10	0	10	5,065	2,065	3,000	0	5,065
Colusa	9	0	9	9	0	9	1,786	1,244	542	0	1,786
Contra Costa	382	65	317	408	91	317	107,789	99,566	8,223	14,202	93,587
Del Norte	9	0	9	9	0	9	1,641	0	1,641	0	1,641
El Dorado	37	0	37	37	0	37	5,133	3,179	1,954	0	5,133
Fresno	956	19	937	1,001	64	937	219,863	230,332	(10,469)	1,464	218,399
Glenn	30	0	30	30	0	30	6,498	6,450	48	0	6,498
Humboldt	350	15	335	365	30	335	117,781	113,908	3,873	5,520	112,261
Imperial	1	0	1	1	0	1	210	33	177	0	210
Inyo	51	0	51	51	0	51	19,697	14,716	4,981	0	19,697
Kern	176	0	176	176	0	176	34,497	34,497	0	0	34,497
Kings	13	0	13	13	0	13	3,613	0	3,613	0	3,613
Lake	12	0	12	12	0	12	3,898	0	3,898	0	3,898
Lassen	31	0	31	31	0	31	9,675	9,675	0	0	9,675
Los Angeles	66,924	831	66,093	67,760	1,667	66,093	13,605,480	12,834,587	770,893	271,746	13,333,734
Madera	149	3	146	152	6	146	28,401	0	28,401	1,060	27,341
Marin	217	0	217	217	0	217	55,838	55,838	0	0	55,838
Mariposa	11	0	11	11	0	11	2,993	2,993	0	0	2,993
Mendocino	218	1	217	221	4	217	51,658	19,888	31,770	719	50,939
Merced	93	0	93	93	0	93	22,076	22,076	0	0	22,076
Modoc	27	0	27	27	0	27	6,326	6,326	0	0	6,326
Mono	8	0	8	8	0	8	2,318	2,318	0	0	2,318
Monterey	235	2	233	237	4	233	49,060	48,985	75	133	48,927
Napa	38	10	28	57	29	28	14,929	0	14,929	5,586	9,343
Nevada	82	0	82	82	0	82	17,999	10,035	7,964	0	17,999
Orange	446	12	434	451	17	434	73,075	73,075	0	1,412	71,663
Placer	197	4	193	201	8	193	44,582	44,582	0	1,263	43,319
Plumas	14	0	14	14	0	14	2,093	1,399	694	0	2,093
Riverside	175	2	173	177	4	173	53,302	0	53,302	322	52,980
Sacramento	4,831	97	4,734	5,165	431	4,734	836,242	746,183	90,059	22,847	813,395
San Benito	1	0	1	1	0	1	181	181	0	0	181
San Bernardino	471	15	456	486	30	456	119,899	119,790	109	5,925	113,974
San Diego b/ c/	794	16	778	827	49	778	406,196	406,196	0	4,791	401,405
San Francisco	8,617	15	8,602	8,618	16	8,602	3,121,562	3,112,464	9,098	5,795	3,115,767
San Joaquin	1,895	16	1,879	1,911	32	1,879	368,804	20	368,784	5,108	363,696
San Luis Obispo	117	0	117	117	0	117	26,980	26,778	202	0	26,980
San Mateo	436	0	436	436	0	436	144,614	143,481	1,133	0	144,614
Santa Barbara	586	9	577	594	17	577	124,802	96,019	28,783	2,220	122,582
Santa Clara a/ b/	2,454	98	2,356	2,552	196	2,356	541,358	541,358	0	30,288	511,070
Santa Cruz	110	0	110	110	0	110	30,329	30,329	0	0	30,329
Shasta	338	0	338	338	0	338	73,394	73,394	0	0	73,394
Sierra	2	0	2	2	0	2	408	212	196	0	408
Siskiyou	53	0	53	53	0	53	13,828	13,796	32	0	13,828
Solano	428	0	428	428	0	428	138,071	138,071	0	0	138,071
Sonoma	193	0	193	193	0	193	66,059	0	66,059	0	66,059
Stanislaus a/	317	19	298	336	38	298	90,852	90,852	0	4,290	86,562
Sutter	18	0	18	18	0	18	3,675	3,675	0	0	3,675
Tehama	59	0	59	59	0	59	13,095	13,095	0	0	13,095
Trinity	13	0	13	13	0	13	3,663	1,842	1,821	0	3,663
Tulare	522	0	522	522	0	522	113,820	113,820	0	0	113,820
Tuolumne	10	0	10	10	0	10	2,089	895	1,194	0	2,089
Ventura	117	0	117	117	0	117	32,069	32,069	0	0	32,069
Yolo	104	4	100	108	8	100	20,677	20,677	0	1,160	19,517
Yuba	3	0	3	3	0	3	372	72	300	0	372

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	Part C: SSI/SSP Interim Assistance											Part E. Net General Relief Expenditure (Col C Item 6-Item 11)
	7. Cases added during mo	8. Tot SSA cks disp of during mo	8a. Disp w/in 1-10 wkg days	9. Ck sent dir to recip	10. Denial notice rec'd	CASES			AMOUNT			
						11. Reimburse- ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	11. Reimburse- ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	
Data Cell	18	19	20	21	22	23	24	25	26	27	28	29
Statewide	1,980	1,192	1,154	5	2,699	1,507	1,159	348	2,477,665	2,402,503	75,162	20,350,258
Alameda	5	53	53	0	61	53	53	0	118,441	118,441	0	1,750,266
Alpine	0	0	0	0	0	0	0	0	0	0	0	0
Amador	0	0	0	0	0	0	0	0	0	0	0	1,250
Butte	18	20	20	0	0	20	20	0	64,657	61,376	3,281	32,994
Calaveras d/	0	1	1	1	0	1	1	0	2,179	2,079	100	2,886
Colusa	0	0	0	0	0	3	0	3	130	0	130	1,656
Contra Costa	81	14	14	0	17	16	14	2	17,698	17,678	20	90,091
Del Norte	1	0	0	0	0	0	0	0	0	0	0	1,641
El Dorado	1	1	1	0	0	1	1	0	3,282	3,282	0	1,851
Fresno	321	31	29	0	9	25	25	0	79,332	79,332	0	140,531
Glenn	3	3	0	0	0	3	3	0	8,469	8,469	0	(1,971)
Humboldt	24	20	20	0	21	20	20	0	24,448	24,448	0	93,333
Imperial	0	0	0	0	0	0	0	0	20	0	20	190
Inyo	2	0	0	0	0	2	0	2	290	0	290	19,407
Kern	81	14	14	0	17	16	14	2	10,251	10,021	230	24,246
Kings	2	0	0	0	0	0	0	0	35	0	35	3,578
Lake	1	1	1	0	1	1	1	0	790	790	0	3,108
Lassen	0	3	3	0	0	3	3	0	6,841	6,841	0	2,834
Los Angeles	321	530	530	0	2,112	498	496	2	1,064,410	1,063,095	1,315	12,541,070
Madera	0	0	0	0	0	5	5	0	17,390	17,390	0	11,011
Marin	25	7	7	0	6	7	7	0	18,075	36,065	(17,990)	37,763
Mariposa	0	0	0	0	0	0	0	0	0	0	0	2,993
Mendocino	61	6	6	0	1	2	0	2	10,250	8,764	1,486	41,408
Merced	2	1	1	0	0	2	2	0	2,129	2,129	0	19,947
Modoc	1	0	0	0	0	0	0	0	151	0	151	6,175
Mono	0	1	1	0	0	2	1	1	952	927	25	1,366
Monterey	5	13	13	0	12	31	13	18	17,589	17,054	535	31,471
Napa	2	2	2	0	0	2	2	0	387	387	0	14,542
Nevada	0	4	4	0	0	4	4	0	15,324	14,899	425	2,675
Orange	14	23	23	0	41	19	4	15	27,526	2,629	24,897	45,549
Placer	14	4	4	0	8	4	4	0	5,471	5,471	0	39,111
Plumas	1	0	0	0	0	1	0	1	525	0	525	1,568
Riverside	19	1	1	0	2	1	1	0	2,121	2,121	0	51,181
Sacramento	224	122	91	0	163	158	158	0	200,045	200,045	0	636,197
San Benito	0	0	0	0	0	0	0	0	0	0	0	181
San Bernardino	33	16	16	0	25	9	7	2	32,311	30,370	1,941	87,588
San Diego b/ c/	34	33	33		43	34	34		157,796	157,796		248,400
San Francisco	0	105	105	0	0	105	105	0	252,922	252,922	0	2,868,640
San Joaquin	298	13	13	3	13	184	24	160	29,046	21,531	7,515	339,758
San Luis Obispo	30	7	5	0	6	7	7	0	7,883	7,883	0	19,097
San Mateo	88	10	10	0	0	17	9	8	25,152	9,985	15,167	119,462
Santa Barbara	72	17	17	0	15	18	17	1	21,358	19,558	1,800	103,444
Santa Clara a/ b/	39	45	45		69	45	45	0	73,558	73,313	245	467,800
Santa Cruz	9	5	5	0	12	15	5	10	6,107	5,589	518	24,222
Shasta	0	9	9	0	7	20	7	13	26,928	428	26,500	46,466
Sierra	0	0	0	0	0	0	0	0	408	0	408	0
Siskiyou	0	4	4	0	0	26	4	22	4,981	4,245	736	8,847
Solano	25	13	13	0	15	13	13	0	17,665	17,665	0	120,406
Sonoma	23	12	12	0	1	12	12	0	17,527	17,527	0	48,532
Stanislaus a/	15	10	10	1	7	0	0	0	35,633	34,182	1,451	55,219
Sutter	11	0	0	0	0	1	0	1	57	0	57	3,618
Tehama	7	5	5	0	3	41	5	36	11,697	11,010	687	1,398
Trinity	0	0	0	0	0	2	0	2	75	0	75	3,588
Tulare	62	9	9	0	0	9	9	0	30,936	30,936	0	82,884
Tuolumne	1	1	1	0	0	1	1	0	1,232	1,232	0	857
Ventura	4	0	0	0	1	45	0	45	2,587	0	2,587	29,482
Yolo	0	3	3	0	11	3	3	0	2,598	2,598	0	18,079
Yuba	0	0	0	0	0	0	0	0	0	0	0	372