

General Relief and Interim Assistance to Applicants for SSI/SSP Monthly Caseload and Expenditure Statistical Report

STATEWIDE		November 2011 (Version 1)		
PART A. CASELOAD (GENERAL RELIEF AND INTERIM ASSISTANCE)				CASES
Adjustment.....				1 6,635
1. Cases brought forward from last month (Item 5 last month or explain).....				2 118,563
2. Cases added during month.....				3 20,330
3. Total cases available during the month.....				4 138,893
4. Cases discontinued during month.....				5 29,631
5. Cases carried forward to next month (Item 3 minus Item 4 above).....				6 109,262
PART B. CASELOAD AND EXPENDITURES		CASES A	PERSONS B	AMOUNT C
Average monthly benefit: <u>Cases</u> <u>Persons</u> \$221.35 \$219.81				
6. Total General Relief ((1)+(2); also (a) + (b) below).....		7 149,890	10 150,935	13 \$33,177,596
(1) Amount in cash.....				14 \$30,913,964
(2) Amount in kind.....				15 \$2,263,632
(a) Family Cases..... \$406.29 \$202.76		8 1,041	11 2,086	16 \$422,950
(b) One-person Cases..... \$220.05		9 148,849	12 148,849	17 \$32,754,646
PART C. SSI/SSP INTERIM ASSISTANCE				
7. Cases added during month.....		18 987		
8. Total SSA checks disposed of during month.....		19 1,118		
a. Disposed of 1-10 working days of receipt from SSA.....		20 1,116		
9. SSA sent SSI/SSP check directly to recipient.....		21 19		
10. Denial notice received.....		22 3,043		
11. Reimbursements during the month (a + b below).....		23 2,303	26 \$2,478,237	
a. SSA check received.....		24 1,051	27 \$2,433,661	
b. Repaid by recipient.....		25 1,252	28 \$44,576	
PART D. (FOR USE ONLY UPON INSTRUCTIONS FROM DSS)				
12.				
13.				
PART E. NET GENERAL RELIEF EXPENDITURES				
(Item 6 minus Item 11 above).....				29 \$30,699,359

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Data Cell	Part A: Caseload (General Relief and Interim Assistance)					
	Adjustment	1. Cases brought fwd	2. Cases added during mo	3. Total cases avail during mo	4. Cases disc during mo	5. Cases carried forward to next mo
	1	2	3	4	5	6
Statewide	6,635	118,563	20,330	138,893	29,631	109,262
Alameda	0	7,366	1,416	8,782	1,408	7,374
Alpine	0	0	0	0	0	0
Amador	0	5	4	9	1	8
Butte	0	383	51	434	58	376
Calaveras	0	52	10	62	8	54
Colusa	0	16	2	18	3	15
Contra Costa	(5)	1,183	437	1,620	426	1,194
Del Norte	0	12	2	14	2	12
El Dorado	0	22	7	29	8	21
Fresno	(44)	2,201	738	2,939	694	2,245
Glenn	0	28	11	39	15	24
Humboldt	0	223	59	282	55	227
Imperial	0	36	10	46	10	36
Inyo	0	49	8	57	8	49
Kern	0	147	17	164	21	143
Kings	0	11	0	11	0	11
Lake	0	14	2	16	3	13
Lassen	0	106	22	128	41	87
Los Angeles	6,752	82,901	11,564	94,465	20,839	73,626
Madera	0	179	15	194	4	190
Marin	0	539	66	605	45	560
Mariposa	0	0	16	16	16	0
Mendocino	0	108	22	130	25	105
Merced	0	100	7	107	15	92
Modoc	0	28	5	33	13	20
Mono	(1)	2	1	3	0	3
Monterey	0	479	83	562	69	493
Napa	0	45	8	53	1	52
Nevada	0	103	31	134	25	109
Orange	0	587	337	924	249	675
Placer	0	477	253	730	239	491
Plumas	0	27	8	35	4	31
Riverside	0	208	33	241	24	217
Sacramento	(60)	3,875	1,636	5,511	1,450	4,061
San Benito	(1)	0	0	0	0	0
San Bernardino	0	557	77	634	61	573
San Diego	0	917	308	1,225	353	872
San Francisco	(7)	6,154	1,042	7,196	955	6,241
San Joaquin	0	1,466	61	1,527	305	1,222
San Luis Obispo	0	219	56	275	67	208
San Mateo	0	904	162	1,066	169	897
Santa Barbara	0	373	100	473	108	365
Santa Clara	2	3,491	743	4,234	907	3,327
Santa Cruz	0	157	61	218	40	178
Shasta	0	355	67	422	121	301
Sierra	0	13	0	13	1	12
Siskiyou	0	53	3	56	0	56
Solano	(4)	659	366	1,025	360	665
Sonoma	0	456	115	571	128	443
Stanislaus	0	250	56	306	53	253
Sutter	0	0	19	19	19	0
Tehama	0	81	20	101	12	89
Trinity	0	16	5	21	5	16
Tulare	3	507	84	591	101	490
Tuolumne	0	1	3	4	1	3
Ventura	0	341	64	405	60	345
Yolo	0	54	32	86	15	71
Yuba	0	27	5	32	11	21

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	Part B: Caseload and Expenditures										
	Cases			Persons			Amount				
	A			B			C				
	6. Total cases	a. Family cases	b. One-person cases	6. Total cases	a. Family cases	b. One-person cases	6. Total GR	(1) Amount in cash	(2) Amount in kind	a. Family cases	b. One-person cases
Data Cell	7	8	9	10	11	12	13	14	15	16	17
Statewide	149,890	1,041	148,849	150,935	2,086	148,849	\$33,177,596	\$30,913,964	\$2,263,632	\$422,950	\$32,754,646
Alameda	7,116	184	6,932	7,300	368	6,932	2,015,600	2,015,600	0	89,659	1,925,941
Alpine	0	0	0	0	0	0	0	0	0	0	0
Amador	8	0	8	8	0	8	2,990	2,990	0	0	2,990
Butte	381	2	379	383	4	379	103,524	103,524	0	668	102,856
Calaveras	54	1	53	55	2	53	12,251	12,251	0	437	11,814
Colusa	15	1	14	16	2	14	3,229	2,412	817	426	2,803
Contra Costa	1,635	0	1,635	1,635	0	1,635	311,665	225,401	86,264	0	311,665
Del Norte	12	0	12	12	0	12	3,844	3,844	0	0	3,844
El Dorado	0	0	0	0	0	0	4,075	3,163	912	0	4,075
Fresno	2,939	31	2,908	2,970	62	2,908	641,414	639,974	1,440	11,313	630,101
Glenn	35	1	34	36	2	34	6,184	6,184	0	278	5,906
Humboldt	282	0	282	282	0	282	79,594	76,398	3,196	0	79,594
Imperial	36	0	36	36	0	36	7,418	1,824	5,594	0	7,418
Inyo	49	0	49	49	0	49	12,734	12,734	0	0	12,734
Kern	77	0	77	77	0	77	13,248	13,248	0	0	13,248
Kings	11	0	11	11	0	11	1,671	0	1,671	0	1,671
Lake	13	0	13	13	0	13	5,847	5,847	0	0	5,847
Lassen	87	2	85	87	2	85	31,551	31,551	0	490	31,061
Los Angeles	107,282	656	106,626	107,946	1,320	106,626	22,616,881	21,807,940	808,941	231,960	22,384,921
Madera	160	6	154	166	12	154	35,360	35,360	0	3,770	31,590
Marin	538	0	538	538	0	538	157,226	157,226	0	0	157,226
Mariposa	16	0	16	16	0	16	3,937	3,937	0	0	3,937
Mendocino	105	2	103	105	2	103	22,130	14,832	7,298	241	21,889
Merced	87	0	87	87	0	87	16,631	16,631	0	0	16,631
Modoc	20	0	20	20	0	20	6,104	6,104	0	0	6,104
Mono	3	0	3	3	0	3	810	810	0	0	810
Monterey	488	4	484	492	8	484	108,436	108,436	0	1,347	107,089
Napa	53	0	53	53	0	53	12,689	0	12,689	0	12,689
Nevada	109	0	109	109	0	109	15,380	12,471	2,909	0	15,380
Orange	920	14	906	935	29	906	181,855	169,424	12,431	2,756	179,099
Placer	721	10	711	731	20	711	126,239	126,239	0	2,701	123,538
Plumas	30	0	30	30	0	30	6,857	4,042	2,815	0	6,857
Riverside	217	1	216	218	2	216	57,883	0	57,883	250	57,633
Sacramento	5,748	30	5,718	5,778	60	5,718	1,096,274	924,827	171,447	5,821	1,090,453
San Benito	0	0	0	0	0	0	0	0	0	0	0
San Bernardino	563	8	555	571	16	555	146,790	146,773	17	3,738	143,052
San Diego	1,248	3	1,245	1,251	6	1,245	248,875	248,875	0	981	247,894
San Francisco	7,196	19	7,177	7,215	38	7,177	2,525,580	2,525,158	422	8,217	2,517,363
San Joaquin	1,780	7	1,773	1,787	14	1,773	330,769	10,874	319,895	2,319	328,450
San Luis Obispo	270	3	267	272	5	267	60,377	60,234	143	581	59,796
San Mateo	962	0	962	962	0	962	301,605	53,760	247,845	0	301,605
Santa Barbara	428	5	423	433	10	423	66,419	27,533	38,886	1,080	65,339
Santa Clara	4,231	30	4,201	4,261	60	4,201	806,868	549,396	257,472	46,818	760,050
Santa Cruz	191	1	190	192	2	190	45,109	45,109	0	438	44,671
Shasta	489	0	489	489	0	489	123,701	123,701	0	0	123,701
Sierra	14	0	14	14	0	14	4,219	1,683	2,536	0	4,219
Siskiyou	50	0	50	50	0	50	14,527	14,527	0	0	14,527
Solano	1,036	0	1,036	1,036	0	1,036	312,674	312,674	0	0	312,674
Sonoma	571	4	567	575	8	567	112,879	34,073	78,806	1,287	111,592
Stanislaus	368	6	362	374	12	362	72,595	72,595	0	1,524	71,071
Sutter	19	0	19	19	0	19	3,756	3,756	0	0	3,756
Tehama	93	0	93	93	0	93	18,720	17,750	970	0	18,720
Trinity	17	0	17	17	0	17	4,354	2,063	2,291	0	4,354
Tulare	594	4	590	598	8	590	94,344	94,344	0	1,396	92,948
Tuolumne	3	0	3	3	0	3	2,234	0	2,234	0	2,234
Ventura	405	2	403	407	4	403	135,404	589	134,815	836	134,568
Yolo	94	4	90	98	8	90	20,906	20,906	0	1,618	19,288
Yuba	21	0	21	21	0	21	3,360	2,367	993	0	3,360

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Data Cell	Part C: SSI/SSP Interim Assistance											Part E. Net General Relief Expenditure (Col C Item 6-Item 11)
	7. Cases added during mo	8. Tot SSA cks disp of during mo	8a. Disp w/in 1-10 wkg days	9. Ck sent dir to recip	10. Denial notice rec'd	CASES			AMOUNT			
						11. Reimburse- ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	11. Reimburse- ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	
18	19	20	21	22	23	24	25	26	27	28	29	
Statewide	987	1,118	1,116	19	3,043	2,303	1,051	1,252	\$2,478,237	\$2,433,661	\$44,576	\$30,699,359
Alameda	4	71	71	0	152	71	71	0	135,769	135,769	0	1,879,831
Alpine	0	0	0	0	0	0	0	0	0	0	0	0
Amador	0	0	0	0	0	1,096	0	1,096	1,096	0	1,096	1,894
Butte	32	13	13	0	0	13	13	0	27,723	24,476	3,247	75,801
Calaveras	4	2	0	0	1	12	2	10	12,887	12,662	225	(636)
Colusa	0	0	0	0	0	6	1	5	700	520	180	2,529
Contra Costa	11	23	23	0	150	23	23	0	46,996	46,996	0	264,669
Del Norte	0	0	0	0	0	0	0	0	0	0	0	3,844
El Dorado	7	0	0	0	1	0	0	0	0	0	0	4,075
Fresno	131	42	42	0	161	0	0	0	126,467	126,467	0	514,947
Glenn	1	1	1	0	0	1	1	0	489	489	0	5,695
Humboldt	18	14	14	0	23	9	3	6	44,496	38,131	6,365	35,098
Imperial	0	0	0	0	0	0	0	0	0	0	0	7,418
Inyo	0	0	0	0	0	1	1	0	9,144	9,144	0	3,590
Kern	17	1	1	0	9	6	1	5	2,259	2,199	60	10,989
Kings	0	0	0	0	0	0	0	0	75	0	75	1,596
Lake	0	0	0	0	1	0	0	0	0	0	0	5,847
Lassen	2	1	1	0	2	0	0	0	2,498	2,178	320	29,053
Los Angeles	178	551	551	0	1,919	551	551	0	1,181,550	1,181,550	0	21,435,331
Madera	0	0	0	0	0	1	1	0	419	419	0	34,941
Marin	9	12	12	0	13	12	12	0	39,825	39,060	765	117,401
Mariposa	0	0	0	0	0	0	0	0	0	0	0	3,937
Mendocino	8	2	2	0	5	4	1	3	8,857	7,696	1,161	13,273
Merced	6	3	3	0	0	3	3	0	1,824	1,824	0	14,807
Modoc	3	0	0	0	1	2	0	2	15	0	15	6,089
Mono	0	0	0	0	0	0	0	0	0	0	0	810
Monterey	5	10	10	0	3	10	10	0	20,569	20,274	295	87,867
Napa	0	4	4	0	0	4	4	0	15,286	15,286	0	(2,597)
Nevada	2	2	2	0	0	2	2	0	2,772	1,239	1,533	12,608
Orange	10	8	8	0	34	9	2	7	26,581	11,055	15,526	155,274
Placer	5	8	8	0	33	8	8	0	9,850	9,850	0	116,389
Plumas	0	1	1	0	0	0	0	0	879	784	95	5,978
Riverside	5	0	0	0	0	0	0	0	0	0	0	57,883
Sacramento	0	104	104	0	0	64	64	0	115,794	115,794	0	980,480
San Benito	0	0	0	0	0	0	0	0	0	0	0	0
San Bernardino	66	15	15	0	33	10	10	0	32,550	31,432	1,118	114,240
San Diego	24	24	24	0	77	24	24	0	37,775	37,775	0	211,100
San Francisco	84	84	84	0	0	84	84	0	234,756	234,756	0	2,290,824
San Joaquin	61	0	0	12	7	12	12	0	14,806	14,806	0	315,963
San Luis Obispo	36	14	14	0	32	14	14	0	33,239	33,239	0	27,138
San Mateo	0	0	0	0	0	6	6	0	17,457	17,457	0	284,148
Santa Barbara	20	10	10	0	45	13	10	3	19,048	18,998	50	47,371
Santa Clara	33	28	28	0	91	28	28	0	43,012	43,012	0	763,856
Santa Cruz	61	4	4	0	16	8	4	4	13,030	11,516	1,514	32,079
Shasta	0	17	17	0	29	46	19	27	40,770	37,248	3,522	82,931
Sierra	0	0	0	0	0	3	1	2	4,083	4,038	45	136
Siskiyou	0	0	0	0	0	7	0	7	115	0	115	14,412
Solano	79	18	18	0	57	18	18	0	32,713	32,713	0	279,961
Sonoma	16	0	0	0	27	19	19	0	39,110	39,110	0	73,769
Stanislaus	22	4	4	5	16	2	1	1	12,458	10,451	2,007	60,137
Sutter	12	0	0	0	1	0	0	0	5	0	5	3,751
Tehama	5	3	3	0	0	27	3	24	9,248	8,087	1,161	9,472
Trinity	5	0	0	0	0	0	0	0	110	0	110	4,244
Tulare	4	15	15	0	43	15	15	0	30,498	30,498	0	63,846
Tuolumne	0	0	0	0	0	4	0	4	215	0	215	2,019
Ventura	1	9	9	0	51	55	9	46	28,419	24,663	3,756	106,985
Yolo	0	0	0	2	10	0	0	0	0	0	0	20,906
Yuba	0	0	0	0	0	0	0	0	0	0	0	3,360