

## General Relief and Interim Assistance to Applicants for SSI/SSP Monthly Caseload and Expenditure Statistical Report

STATEWIDE		July 2012 (Version 1)		
<b>PART A. CASELOAD (GENERAL RELIEF AND INTERIM ASSISTANCE)</b>				<b>CASES</b>
Adjustment.....				1 2,284
1. Cases brought forward from last month (Item 5 last month or explain).....				2 114,493
2. Cases added during month.....				3 20,763
3. Total cases available during the month.....				4 135,256
4. Cases discontinued during month.....				5 27,363
5. Cases carried forward to next month (Item 3 minus Item 4 above).....				6 107,893
<b>PART B. CASELOAD AND EXPENDITURES</b>		<b>CASES A</b>	<b>PERSONS B</b>	<b>AMOUNT C</b>
Average monthly benefit: <u>Cases</u> <u>Persons</u> \$215.78      \$214.24				
6. Total General Relief ((1)+(2); also (a) + (b) below).....		7 152,081	10 153,169	13 \$32,815,658
(1) Amount in cash.....				14 \$30,554,561
(2) Amount in kind.....				15 \$2,261,097
(a) Family Cases.....      \$406.13      \$202.13		8 1,078	11 2,166	16 \$437,809
(b) One-person Cases.....      \$214.42		9 151,003	12 151,003	17 \$32,377,849
<b>PART C. SSI/SSP INTERIM ASSISTANCE</b>				
7. Cases added during month.....		18 1,352		
8. Total SSA checks disposed of during month.....		19 1,294		
a. Disposed of 1-10 working days of receipt from SSA.....		20 1,281		
9. SSA sent SSI/SSP check directly to recipient.....		21 11		
10. Denial notice received.....		22 2,006		
11. Reimbursements during the month (a + b below).....		23 1,376	26 \$3,143,751	
a. SSA check received.....		24 1,215	27 \$3,106,147	
b. Repaid by recipient.....		25 161	28 \$37,604	
<b>PART D. (FOR USE ONLY UPON INSTRUCTIONS FROM DSS)</b>				
12.				
13.				
<b>PART E. NET GENERAL RELIEF EXPENDITURES</b>				
(Item 6 minus Item 11 above).....				29 \$29,671,907

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Data Cell	Part A: Caseload (General Relief and Interim Assistance)					
	Adjustment	1. Cases brought fwd	2. Cases added during mo	3. Total cases avail during mo	4. Cases disc during mo	5. Cases carried forward to next mo
1	2	3	4	5	6	
<b>Statewide</b>	<b>2,284</b>	<b>114,493</b>	<b>20,763</b>	<b>135,256</b>	<b>27,363</b>	<b>107,893</b>
Alameda	0	8,093	1,615	9,708	1,474	8,234
Alpine	0	0	0	0	0	0
Amador	0	13	2	15	2	13
Butte	0	349	141	490	138	352
Calaveras	0	57	7	64	10	54
Colusa	0	21	4	25	7	18
Contra Costa	(14)	1,243	390	1,633	401	1,232
Del Norte	0	13	0	13	3	10
El Dorado	0	33	9	42	19	23
Fresno	(108)	2,194	707	2,901	545	2,356
Glenn	0	28	11	39	12	27
Humboldt	0	219	54	273	57	216
Imperial	0	43	7	50	7	43
Inyo	0	35	12	47	8	39
Kern	0	145	8	153	9	144
Kings	0	8	1	9	4	5
Lake	0	13	1	14	0	14
Lassen	0	68	27	95	24	71
Los Angeles	1,413	76,782	11,718	88,500	18,216	70,284
Madera	0	172	14	186	12	174
Marin	0	569	67	636	48	588
Mariposa	0	0	18	18	18	0
Mendocino	0	110	23	133	28	105
Merced	0	84	6	90	10	80
Modoc	0	21	5	26	8	18
Mono	(3)	2	1	3	0	3
Monterey	0	552	95	647	91	556
Napa	42	42	12	54	11	43
Nevada	0	113	29	142	28	114
Orange	0	1,056	511	1,567	384	1,183
Placer	0	520	220	740	243	497
Plumas	0	35	15	50	10	40
Riverside	(1)	198	41	239	18	221
Sacramento	118	5,128	1,243	6,371	1,610	4,761
San Benito	0	0	1	1	0	1
San Bernardino	0	491	53	544	45	499
San Diego	0	968	355	1,323	364	959
San Francisco	(8)	5,964	911	6,875	1,029	5,846
San Joaquin	0	1,376	463	1,839	379	1,460
San Luis Obispo	0	273	97	370	98	272
San Mateo	895	895	176	1,071	195	876
Santa Barbara	0	376	114	490	135	355
Santa Clara	(5)	3,418	733	4,151	769	3,382
Santa Cruz	0	205	52	257	79	178
Shasta	(26)	228	60	288	73	215
Sierra	0	9	1	10	0	10
Siskiyou	0	43	16	59	15	44
Solano	(7)	668	307	975	322	653
Sonoma	0	437	109	546	109	437
Stanislaus	0	180	65	245	60	185
Sutter	0	0	27	27	27	0
Tehama	0	85	17	102	21	81
Trinity	0	13	0	13	2	11
Tulare	(5)	483	114	597	91	506
Tuolumne	0	0	5	5	0	5
Ventura	0	321	54	375	72	303
Yolo	(7)	81	16	97	20	77
Yuba	0	20	3	23	3	20

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	Part B: Caseload and Expenditures										
	Cases			Persons			Amount				
	A			B			C				
	6. Total cases	a. Family cases	b. One-person cases	6. Total cases	a. Family cases	b. One-person cases	6. Total GR	(1) Amount in cash	(2) Amount in kind	a. Family cases	b. One-person cases
Data Cell	7	8	9	10	11	12	13	14	15	16	17
<b>Statewide</b>	<b>152,081</b>	<b>1,078</b>	<b>151,003</b>	<b>153,169</b>	<b>2,166</b>	<b>151,003</b>	<b>\$32,815,658</b>	<b>\$30,554,561</b>	<b>\$2,261,097</b>	<b>\$437,809</b>	<b>\$32,377,849</b>
Alameda	7,905	186	7,719	8,091	372	7,719	2,184,967	2,184,967	0	90,496	2,094,471
Alpine	0	0	0	0	0	0	0	0	0	0	0
Amador	13	0	13	13	0	13	3,960	3,960	0	0	3,960
Butte	384	3	381	387	6	381	105,670	105,670	0	2,057	103,613
Calaveras	54	2	52	56	4	52	13,231	13,231	0	980	12,251
Colusa	19	1	18	20	2	18	3,930	3,023	907	426	3,504
Contra Costa	1,655	0	1,655	1,655	0	1,655	320,876	228,835	92,041	0	320,876
Del Norte	10	0	10	10	0	10	2,177	2,177	0	0	2,177
El Dorado	23	0	23	23	0	23	3,014	2,016	998	0	3,014
Fresno	2,901	32	2,869	2,933	64	2,869	642,485	642,311	174	11,379	631,106
Glenn	36	1	35	37	2	35	7,690	7,690	0	330	7,360
Humboldt	273	0	273	273	0	273	72,980	71,180	1,800	0	72,980
Imperial	43	0	43	43	0	43	8,929	1,847	7,082	0	8,929
Inyo	47	1	46	48	2	46	12,759	12,759	0	490	12,269
Kern	74	0	74	74	0	74	18,674	18,674	0	0	18,674
Kings	9	0	9	9	0	9	2,570	0	2,570	0	2,570
Lake	14	0	14	14	0	14	3,472	3,472	0	0	3,472
Lassen	71	0	71	71	0	71	28,788	28,788	0	0	28,788
Los Angeles	107,559	686	106,873	108,256	1,383	106,873	22,324,404	21,484,901	839,503	245,030	22,079,374
Madera	168	9	159	177	18	159	38,748	38,748	0	3,845	34,903
Marin	518	0	518	518	0	518	148,853	148,853	0	0	148,853
Mariposa	18	0	18	18	0	18	4,118	4,118	0	0	4,118
Mendocino	105	1	104	106	2	104	24,106	13,746	10,360	475	23,631
Merced	79	0	79	79	0	79	13,565	13,565	0	0	13,565
Modoc	18	0	18	18	0	18	4,874	4,874	0	0	4,874
Mono	3	0	3	3	0	3	498	498	0	0	498
Monterey	615	2	613	618	5	613	110,749	110,547	202	395	110,354
Napa	54	0	54	54	0	54	6,806	0	6,806	0	6,806
Nevada	114	0	114	114	0	114	18,622	13,222	5,400	0	18,622
Orange	1,399	10	1,389	1,410	21	1,389	304,550	295,625	8,925	2,763	301,787
Placer	743	14	729	757	28	729	124,303	124,303	0	4,454	119,849
Plumas	46	0	46	46	0	46	7,850	5,368	2,482	0	7,850
Riverside	221	5	216	226	10	216	48,733	0	48,733	678	48,055
Sacramento	6,610	38	6,572	6,648	76	6,572	1,003,583	831,509	172,074	7,366	996,217
San Benito	1	0	1	1	0	1	175	175	0	0	175
San Bernardino	490	0	490	490	0	490	121,099	121,099	0	0	121,099
San Diego	1,315	8	1,307	1,323	16	1,307	261,422	261,422	0	2,357	259,065
San Francisco	6,884	16	6,868	6,900	32	6,868	2,462,213	2,457,469	4,744	7,241	2,454,972
San Joaquin	1,881	14	1,867	1,895	28	1,867	335,675	11,524	324,151	4,505	331,170
San Luis Obispo	362	3	359	362	3	359	79,062	79,025	37	663	78,399
San Mateo	1,098	0	1,098	1,098	0	1,098	312,679	52,725	259,954	0	312,679
Santa Barbara	440	1	439	441	2	439	66,303	38,874	27,429	363	65,940
Santa Clara	4,145	27	4,118	4,172	54	4,118	774,146	517,011	257,135	46,290	727,856
Santa Cruz	180	4	176	184	8	176	46,226	46,226	0	1,447	44,779
Shasta	427	0	427	427	0	427	9,886	9,886	0	0	9,886
Sierra	10	1	9	11	2	9	3,032	1,298	1,734	490	2,542
Siskiyou	59	0	59	59	0	59	12,177	12,177	0	0	12,177
Solano	979	0	979	979	0	979	302,483	302,483	0	0	302,483
Sonoma	547	1	546	548	2	546	92,782	36,100	56,682	167	92,615
Stanislaus	266	2	264	268	4	264	51,940	51,940	0	558	51,382
Sutter	27	0	27	27	0	27	3,208	3,208	0	0	3,208
Tehama	90	0	90	90	0	90	19,044	18,559	485	0	19,044
Trinity	13	0	13	13	0	13	3,007	1,430	1,577	0	3,007
Tulare	585	6	579	591	12	579	94,211	94,211	0	1,680	92,531
Tuolumne	5	0	5	5	0	5	4,950	0	4,950	0	4,950
Ventura	375	0	375	375	0	375	121,136	584	120,552	0	121,136
Yolo	81	3	78	84	6	78	15,141	15,141	0	762	14,379
Yuba	20	1	19	21	2	19	3,127	1,517	1,610	122	3,005

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	Part C: SSI/SSP Interim Assistance											Part E.
	7. Cases added during mo	8. Tot SSA cks disp of during mo	8a. Disp w/in 1-10 wkg days	9. Ck sent dir to recip	10. Denial notice rec'd	CASES			AMOUNT			Net General Relief Expenditure (Col C Item 6-Item 11)
						11. Reimburse-ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	11. Reimburse-ments during mo	11a. SSA ck rec'd	11b. Repaid by recipient	
Data Cell	18	19	20	21	22	23	24	25	26	27	28	29
<b>Statewide</b>	<b>1,352</b>	<b>1,294</b>	<b>1,281</b>	<b>11</b>	<b>2,006</b>	<b>1,376</b>	<b>1,215</b>	<b>161</b>	<b>\$3,143,751</b>	<b>\$3,106,147</b>	<b>\$37,604</b>	<b>\$29,671,907</b>
Alameda	0	51	51	0	138	51	51	0	144,070	144,070	0	2,040,897
Alpine	0	0	0	0	0	0	0	0	0	0	0	0
Amador	0	0	0	0	0	0	0	0	0	0	0	3,960
Butte	27	11	11	0	0	11	11	0	26,144	21,734	4,410	79,526
Calaveras	7	2	2	0	2	6	2	4	4,875	4,800	75	8,356
Colusa	0	0	0	0	0	4	2	2	1,149	1,114	35	2,781
Contra Costa	6	31	31	0	142	31	31	0	70,793	70,793	0	250,083
Del Norte	0	0	0	0	0	0	0	0	0	0	0	2,177
El Dorado	9	0	0	0	0	4	4	0	767	767	0	2,247
Fresno	144	65	65	0	131	0	0	0	207,890	207,890	0	434,595
Glenn	2	2	2	0	2	2	2	0	3,333	3,333	0	4,357
Humboldt	24	14	14	0	11	7	2	5	31,071	26,591	4,480	41,909
Imperial	0	0	0	0	0	0	0	0	0	0	0	8,929
Inyo	0	0	0	0	0	1	1	0	2,466	2,466	0	10,293
Kern	8	7	7	0	1	12	7	5	8,988	8,923	65	9,686
Kings	1	0	0	0	0	0	0	0	2,165	2,130	35	405
Lake	0	0	0	0	1	0	0	0	0	0	0	3,472
Lassen	1	0	0	0	0	0	0	0	17,390	16,546	844	11,398
Los Angeles	150	678	678	0	1,015	678	678	0	1,552,272	1,552,272	0	20,772,132
Madera	0	0	0	0	0	1	1	0	673	673	0	38,075
Marin	15	1	1	0	8	1	1	0	2,342	1,148	1,194	146,511
Mariposa	1	1	1	0	0	1	1	0	1,855	1,855	0	2,263
Mendocino	8	8	8	0	1	7	3	4	11,175	9,965	1,210	12,931
Merced	0	4	4	0	2	4	4	0	2,875	2,875	0	10,690
Modoc	0	0	0	0	0	1	1	0	2,379	2,364	15	2,495
Mono	0	0	0	0	0	0	0	0	0	0	0	498
Monterey	18	9	9	0	9	10	9	1	22,483	22,267	216	88,266
Napa	3	0	0	0	0	0	0	0	0	0	0	6,806
Nevada	0	5	5	0	0	5	5	0	12,956	12,121	835	5,666
Orange	9	17	17	0	35	12	6	6	34,962	23,064	11,898	269,588
Placer	5	18	18	0	41	18	18	0	32,837	32,837	0	91,466
Plumas	0	0	0	0	0	1	0	1	232	0	232	7,618
Riverside	13	1	1	0	0	1	1	0	1,290	1,290	0	47,443
Sacramento	0	72	64	0	0	75	75	0	115,731	115,731	0	887,852
San Benito	0	0	0	0	0	0	0	0	0	0	0	175
San Bernardino	44	19	19	0	22	12	10	2	36,716	34,702	2,014	84,383
San Diego	16	16	15	0	61	16	16	0	29,393	29,393	0	232,029
San Francisco	98	98	98	0	0	98	98	0	301,550	301,550	0	2,160,663
San Joaquin	463	0	0	4	18	4	4	0	15,575	15,575	0	320,100
San Luis Obispo	74	12	12	0	36	12	12	0	49,216	49,216	0	29,846
San Mateo	0	19	19	0	0	19	19	0	41,582	41,582	0	271,097
Santa Barbara	28	8	8	0	47	13	8	5	9,532	8,204	1,328	56,771
Santa Clara	14	37	33	0	61	33	33	0	68,877	68,340	537	705,269
Santa Cruz	52	5	5	0	10	9	5	4	20,236	19,862	374	25,990
Shasta	0	23	23	0	26	48	23	25	60,132	58,936	1,196	(50,246)
Sierra	0	0	0	0	0	3	0	3	85	0	85	2,947
Siskiyou	0	2	2	0	1	13	2	11	3,698	3,374	324	8,479
Solano	57	16	16	0	37	16	16	0	43,694	43,694	0	258,789
Sonoma	0	0	0	0	27	15	15	0	37,711	37,711	0	55,071
Stanislaus	25	11	11	2	13	11	7	4	34,897	33,067	1,830	17,043
Sutter	15	0	0	0	1	2	0	2	754	0	754	2,454
Tehama	4	5	5	0	2	31	5	26	5,412	4,662	750	13,632
Trinity	0	0	0	0	0	1	0	1	755	0	755	2,252
Tulare	8	18	18	0	38	18	18	0	38,383	38,383	0	55,828
Tuolumne	0	0	0	0	0	4	0	4	360	0	360	4,590
Ventura	3	7	7	0	57	52	7	45	28,361	26,633	1,728	92,775
Yolo	0	1	1	5	10	2	1	1	1,669	1,644	25	13,472
Yuba	0	0	0	0	0	0	0	0	0	0	0	3,127