

May 27, 2022

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

EXECUTIVE SUMMARY

ALL COUNTY WELFARE DIRECTORS LETTER

The purpose of this letter is to provide the FY 2022-23 CalWORKs Home Visiting Program (HVP) planning allocation amounts to all counties in California.



KIM JOHNSON
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



GAVIN NEWSOM
GOVERNOR

May 27, 2022

ALL COUNTY WELFARE DIRECTORS LETTER

TO: ALL COUNTY WELFARE DIRECTORS

FROM: JENNIFER HERNANDEZ, Deputy Director
Family Engagement and Empowerment Division

SUBJECT: CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO
KIDS (CALWORKS) HOME VISITING PROGRAM (HVP)
PLANNING ALLOCATION FOR FY 2022-2023

REFERENCE: [WELFARE AND INSTITUTIONS CODE \(WIC\) ARTICLE 3.4.
\(11330.6 - 11330.9\); ALL COUNTY WELFARE DIRECTORS
LETTER DATED APRIL 19, 2022](#)

This letter provides the Fiscal Year (FY) 2022-23 CalWORKs Home Visiting Program (HVP) planning allocation amounts to all counties in California. The planning allocation includes funding for counties that are continuing an existing evidence-based home visiting program and to counties not currently administering an evidence-based home visiting program that may be interested in applying to establish a program.

Established by [Welfare and Institutions Code \(W&IC\) sections 11330.6-11330.9](#), CalWORKs HVP is a voluntary program supervised by the California Department of Social Services (CDSS) and administered by participating California County Welfare Departments. The CalWORKs HVP is designed to support positive health, development, and well-being outcomes for pregnant and parenting individuals, families, and infants born into poverty; expand future educational, economic, and financial capability opportunities; and improve the likelihood that the family will exit poverty.

The CDSS provided instructions on how to apply to participate in the CalWORKs HVP in [All County Welfare Directors Letter dated April 19, 2022](#). Counties who wish to participate must submit a completed Request for County Plan (RFCP) by June 6, 2022. The RFCP application cycle will cover the two-year period of July 1, 2022, through June 30, 2024. The allocation amounts included in this letter are for July 1, 2022, through June 30, 2023. To assist counties with completing the RFCP, a PowerPoint overview with instructions has been created. The presentation can be viewed by using the

All County Welfare Directors Letter
Page Two

following link: [CalWORKs HVP RFCP Presentation](#).

The Fiscal Year 2022-2023 Governor's budget for CalWORKs HVP is \$93.7 million, but is subject to change pending approval of the Budget Act of 2022. The CDSS, in consultation with the County Welfare Directors Association, has developed the initial planning allocation (Attachment) which includes a minimum floor of \$200,000 that each county would receive, assuming statewide implementation of the program. At the conclusion of the RFCP process, funds that had been set aside for counties who will not be participating in the HVP program will be redistributed among participating counties. After redistribution and budget appropriations, final allocations will be released in a County Fiscal Letter.

As a reminder, the services offered via the HVP are not entitlement services and participating CWDs may limit the number of families participating in the program to ensure that the costs do not exceed the amount of funds awarded to the county for this purpose. Funding awarded for the purpose of home visiting services shall not supplant expenditures from any other existing funding sources subject to county control for home visiting services. HVP funds may be used in combination with funding from other sources if the entirety of services provided meet the award requirements of the program.

Program-related questions regarding the CalWORKs HVP should be directed to the CalWORKs Program Innovation and Evaluation Bureau at (916) 654-5837 or at CalWORKsHVP@dss.ca.gov. Questions regarding the allocation amounts or methodology should be directed to fiscal.systems@dss.ca.gov.

Attachment

**FISCAL YEAR 2022-23
CALIFORNIA WORK OPPORTUNITY
AND RESPONSIBILITY TO KIDS
HOME VISITING PROGRAM PLANNING ALLOCATION***

COUNTIES	ALLOCATION** (FEDERAL/STATE)
Alameda	\$2,031,429
Alpine	\$200,000
Amador	\$200,000
Butte	\$581,610
Calaveras	\$200,000
Colusa	\$200,000
Contra Costa	\$1,519,936
Del Norte	\$205,339
El Dorado	\$200,000
Fresno	\$5,393,649
Glenn	\$200,000
Humboldt	\$275,251
Imperial	\$933,868
Inyo	\$200,000
Kern	\$4,494,730
Kings	\$899,409
Lake	\$200,000
Lassen	\$200,000
Los Angeles	\$27,542,456
Madera	\$658,417
Marin	\$200,000
Mariposa	\$200,000
Mendocino	\$230,507
Merced	\$2,206,785
Modoc	\$200,000
Mono	\$201,525
Monterey	\$721,417
Napa	\$209,533
Nevada	\$214,491
Orange	\$3,534,413
Placer	\$209,533
Plumas	\$200,000
Riverside	\$4,973,611
Sacramento	\$6,083,600
San Benito	\$200,000
San Bernardino	\$5,795,628
San Diego	\$3,689,022
San Francisco	\$2,995,744
San Joaquin	\$2,677,319
San Luis Obispo	\$506,073
San Mateo	\$211,440
Santa Barbara	\$200,000
Santa Clara	\$1,363,800
Santa Cruz	\$438,105
Shasta	\$527,164
Sierra	\$201,525
Siskiyou	\$210,168
Solano	\$922,102
Sonoma	\$348,849
Stanislaus	\$1,743,636
Sutter	\$347,418
Tehama	\$211,606
Trinity	\$200,000
Tulare	\$3,393,877
Tuolumne	\$207,627
Ventura	\$993,947
Yolo	\$261,821
Yuba	\$377,620
Total	\$93,746,000

*Federal funds are Temporary Assistance to Needy Families and awarded under catalog of Federal Domestic Assistance No. 93.558.

** This planning allocation is subject to change and is pending approval of the Budget Act of 2022.