

June 11, 2025

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

**EXECUTIVE SUMMARY**

**ALL COUNTY WELFARE DIRECTORS LETTER**

The purpose of this letter is to notify All County Welfare Directors of available planning allocations for counties to establish, continue, and expand housing and homelessness assistance through the California Work Opportunity and Responsibility to Kids (CalWORKs) Housing Support Program (HSP) for FY 2025-26 pending Budget Act appropriation. This letter announces a FY 2025-26 planning allocation for all fifty-eight (58) counties.



JENNIFER TROIA  
DIRECTOR

CALIFORNIA HEALTH & HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
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GAVIN NEWSOM  
GOVERNOR

June 11, 2025

ALL COUNTY WELFARE DIRECTORS LETTER

TO: ALL COUNTY WELFARE DIRECTORS

FROM: HANNA AZEMATI, DEPUTY DIRECTOR  
HOUSING AND HOMELESSNESS DIVISION

SUBJECT: **CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO  
KIDS HOUSING SUPPORT PROGRAM PLANNING  
ALLOCATION NOTICE FOR FISCAL YEAR 2025-26 FUNDING**

REFERENCE: [SENATE BILL \(SB\) 80 \(CHAPTER 27, STATUTES OF 2019\); SB 855 \(CHAPTER 29, STATUTES OF 2014\); WELFARE AND INSTITUTIONS CODE \(WIC\) SECTIONS 11330, 11330.5, 8255, 8256; GOVERNMENT CODE \(GOV\) SECTION 8899.50; ALL COUNTY WELFARE DIRECTORS LETTER \(ACWDL\) DATED AUGUST 16, 2018; ACWDL DATED MAY 13, 2021; ACWDL DATED MARCH 5, 2025; ALL COUNTY LETTER \(ACL\) 24-88; ACL 19-114; CFL 24/25-65](#)

The purpose of this All County Welfare Directors Letter (ACWDL) is to notify All County Welfare Directors of the availability of Fiscal Year (FY) 2025-26 planning allocations for all fifty-eight (58) counties to establish, continue, and expand housing and homelessness assistance through the California Work Opportunity and Responsibility to Kids (CalWORKs) Housing Support Program (HSP). The planning allocations are pending Budget Act appropriations. This letter also informs counties of the redistribution of funds for the CalWORKs HSP FY 2024-25 allocation in [County Fiscal Letter 24/25-11](#) and the revised FY 2021-22 through FY 2023-24 allocation provided in the [All County Welfare Director Letter issued on June 28, 2024.](#)

## **I. PROGRAM BACKGROUND**

HSP was established by SB 855 (Chapter 29, Statutes of 2014) and is intended to foster housing stability for families experiencing or at risk of homelessness in the CalWORKs program. Per Welfare and Institutions Code (WIC) Section 11330.5(c), the HSP funding must be used to support projects that follow evidence-based housing interventions, including homelessness prevention services and/or the core components of rapid rehousing. Further, WIC Section 8256 requires that all state-funded housing programs, including HSP, operate in accordance with the core components of Housing First as enumerated in WIC Section 8255 and further outlined in All County Letter (ACL) 19-114 and ACL 24-88. Current and prospective grantees must review the ACWDL dated December 13, 2021 for a complete overview of HSP program eligibility, definitions, services, rules, and requirements.

## **II. FY 2025-26 PLANNING ALLOCATIONS**

This letter announces the statewide availability of the annual, ongoing \$95 million in FY 2025-26 planning allocations for all fifty-eight (58) counties based on funding methodologies described below. **These funds are available for use July 1, 2025, through June 30, 2026.** Note: Prior to FY 2024-25, the expenditure timelines were longer than one fiscal year; however, this has been reduced to a one-year expenditure timeline for funds appropriated in or after FY 2024-25. Refer to Attachment One for FY 2025-26 funding available to each county.

### **FY 2025-26 Allocation Methodology for the Annual, Ongoing \$95 Million**

Consistent with planning allocations announced in prior years, the California Department of Social Services (CDSS) utilized a base allocation equal to HSP planning allocations established by CDSS in the [ACWDL dated May 13, 2021](#), as well as a \$250,000 floor for any county with a base below that amount, including any currently non-participating counties. The base funding established by CDSS takes into account historical county HSP participation and performance; maintaining these allocation levels will help ensure counties can continue to operate at the level of programming prior to significant one-time funding augmentations in FY 2021-22 and FY 2022-23.

In addition to the funding base and floor described above, CDSS allocated the remaining FY 2025-26 funds according to a noncompetitive needs-based allocation, utilizing the following criteria, in order of weighted importance:

- Each county's percent of the total statewide families experiencing homelessness (2024 Homelessness Point in Time Count estimate);
- Each county's percent of the total statewide CalWORKs caseload (CA 237 CW January through December 2024); and
- Each county's percent of the total statewide households with severe

rent/mortgage cost burden (i.e., household income less than 50 percent of the area median income and paying more than 50 percent of income toward rent or mortgage).

### Redistribution of FY 2024-25 Funds and Revised FY 2021-22 through FY 2023-24 Allocations

In consultation with the County Welfare Directors Association (CWDA), the CDSS is redistributing approximately \$7.7 million General Fund from the CalWORKs HSP FY 2021-22 through FY 2024-25 allocations among counties to maximize the state-wide impact of available funds. These funds were redistributed based on a combination of the county's FY 2025-26 planning allocation and the amount of funds the county indicated they could accept and utilize by the December 2025 claiming deadline. The total amount of the redistribution and the projected balance as of the December 2024 county expenditure claim is provided in Attachment One, Table 2. These balances are not final and are subject to supplemental claims and closeout adjustments. Pursuant to [County Fiscal Letter 24/25-65](#), counties may claim expenditures for funds included in this redistribution up to the December 2025 quarter, in accordance with cash claiming rules. For further details on claiming instructions, please refer to [CFL 24/25-11](#).

The redistribution provided in Attachment One, Table 2, is comprised of redistributions from the FY 2024-25 allocation and the combined revised FY 2021-22 through FY 2023-24 allocation. The redistribution specific to the FY 2024-25 allocation is provided in Attachment One, Table 3. The redistribution specific to the combined revised FY 2021-22 through FY 2023-24 allocation is provided in Attachment One, Table 4. Note that Attachment One, Tables 3 and 4, only provide the redistributed total allocation, not the projected balance. The projected balance from the redistributed allocations is only provided in Attachment One, Table 2.

### III. ACCEPTANCE OF FUNDS

**To accept all or a portion of the FY 2025-26 funds, counties must submit the following documentation electronically via automated survey using the [state provided link](#).** One submission per county will be accepted. The Director's Certification survey is password protected and CDSS will share the password with HSP designated program contacts via email. If your HSP designated contact has not received an email from CDSS with the survey link and survey password by **June 16, 2025**, please email [housing@dss.ca.gov](mailto:housing@dss.ca.gov). The HSP Director's Certification survey is due no later than 5:00 p.m. on **July 11, 2025**. **Note: All attachments are included in this letter for planning purposes. Counties must submit all documentation via the [survey link provided](#).**

CDSS encourages review and acceptance of funds as soon as possible to allow the Department to issue final allocations to all counties wishing to participate.

- I. Signed Director's Certification (Refer to Attachment Two);

- II. Complete Budget Template (Refer to Attachment Three); and
- III. Expenditure Explanation, if applicable (Refer to Attachment Four).

#### Director's Certification

Counties wishing to accept all or a portion of funds available, as outlined in Attachment One, shall complete the Director's Certification. The Director's Certification outlines the funding terms and conditions counties must follow should they accept HSP funds, including the requirement that counties develop, and update written policies and procedures that ensure the administration and operation of HSP is consistent with relevant laws, regulations and program guidance (including this ACWDL) issued by CDSS. Counties are reminded that written policies and procedures shall be consistent with a Housing First approach, and that written policies are required in order to comply with guidance outlined in [ACL 24-88](#).

If a county is declining the planning allocation, CDSS requests that counties submit the signed Director's Certification reflecting the county is declining the funds. Failure to submit the Director's Certification by the deadline will be considered the same as declining funds. Funds that are declined or not accepted by counties will be made available to counties that indicate in the Director's Certification that they can accept additional funds beyond the amounts listed in Attachment One, consistent with the methodology described above.

#### Budget Template

Counties accepting HSP funds must complete the Budget Template. The purpose of the Budget Template is to support counties in developing an annual budget that corresponds to the amount of funding accepted or requested in the Director's Certification. Refer to Attachment Three for additional information and instructions related to completing the Budget Template.

#### Expenditure Explanation

Counties are required to provide an explanation of their ability to spend **all remaining funds from FY 21-22, FY 22-23, FY 23-24, and FY 24-25 allocations and the funds being accepted for FY 25-26**, if the percent of the county's HSP expenditures claimed to CDSS as of December 2024 is below 69 percent, which is the average amount of funds claimed by counties statewide.

The Expenditure Explanation should be consistent with the amount of funding accepted as reflected in the Director's Certification and corresponding Budget Template, and address how counties will fully utilize and claim the funds accepted through this funding notice. Counties required to complete an Expenditure Explanation are notated in Attachment One, Table 1 with an asterisk (\*). This explanation is not required for counties that claimed at or above 69 percent of funds allocated to them as of the December 2024 claim. Refer to Attachment Four for additional information.

#### **IV. DATA REPORTING**

The data reporting requirements for HSP will mostly remain consistent with prior guidance ([ACWDL August 16, 2018](#)), specifically the elements and cadence of data reporting. However, in August 2025, data reporting for HSP will transition to an integrated, cloud-based reporting system called the [Housing and Homelessness Data Reporting Solution \(HHDRS\)](#) (see [ACL 25-23](#)). The goal of HHDRS is to reduce the data collection and reporting burden for counties implementing HSP, enhance data quality and data security, and facilitate the use of data through one software solution accessible to CDSS and grantee counterparts. The HHDRS will replace the previous HSP 14 Excel workbook reports as the method by which HSP grantees submit data reports.

The first HSP report in HHDRS is due on August 1, 2025. Subsequent reports will continue to be due monthly, as outlined in [ACL 25-23](#). Further updates and resources for HHDRS can be found in the CDSS [HHDRS webpage](#) under the section “HHDRS Additional Information and Resources”.

#### **V. ALLOCATION CLAIMING AND FISCAL INFORMATION**

A County Fiscal Letter (CFL) providing FY 2025-26 final allocations will be released following final budget enactment and after the deadline to accept funds for FY 2025-26. See Section Three of Attachment Three in [HSP ACWDL dated December 13, 2021](#), for claiming instructions for HSP funds.

Please note that the deadline to expend and claim funds for the one-time and ongoing allocations with a prior June 30, 2025, expenditure deadline was extended. Counties may expend and claim FY 2021-22, FY 2022-23, FY 2023-24, and FY 2024-25 HSP funds up to the December 2025 quarter in the County Expense Claim (CEC) in the County Expense Claim Reporting Information System (CECRIS) as outlined in the [ACWDL dated March 5, 2025](#). All reimbursement claims for these services must be submitted by the final filing date of January 30, 2026, as outlined in [CFL 24/25-65](#). Please review the [ACWDL dated March 5, 2025](#) for additional details related to this one-time extension. Counties should consider this new timeline when determining their acceptance of FY 2025-26 funds.

Please contact the CDSS Housing and Homelessness Division via email at [housing@dss.ca.gov](mailto:housing@dss.ca.gov) with any questions regarding the content of this letter or otherwise relating to the CalWORKs Housing Support Program.

ATTACHMENTS:

- Attachment One: HSP FY 2025-26 Planning Allocation and FY 2021-22, FY 2022-23, FY 2023-24 and FY 2024-25 Redistribution Tables
- Attachment Two: FY 2025-26 HSP Director's Certification, Instructions and Conditions of Funding
- Attachment Three: FY 2025-26 Budget Template
- Attachment Four: Expenditure Explanation

**ATTACHMENT ONE: HSP FY 2025-26 PLANNING ALLOCATION (TABLE 1) AND FY 2021-22, FY 2022-23, FY 2023-24 AND FY 2024-25 REDISTRIBUTION TABLES (TABLES 2 THROUGH 4)**

**Table 1: HSP FY 2025-26 Planning Allocation**

County	FY 2025-26 CalWORKs HSP Planning Allocation	County	FY 2025-26 CalWORKs HSP Planning Allocation
Alameda	\$2,554,920	San Francisco	\$5,658,149
Alpine	\$250,000	San Joaquin	\$1,176,166
Amador*	\$250,000	San Luis Obispo*	\$3,065,722
Butte	\$2,467,139	San Mateo*	\$2,315,071
Calaveras *	\$250,000	Santa Barbara	\$1,021,895
Colusa	\$250,000	Santa Clara*	\$5,348,244
Contra Costa*	\$2,835,605	Santa Cruz	\$2,324,881
Del Norte*	\$251,030	Shasta	\$1,213,226
El Dorado *	\$1,089,138	Sierra	\$250,000
Fresno *	\$1,569,182	Siskiyou	\$451,816
Glenn	\$813,869	Solano*	\$2,796,452
Humboldt	\$806,655	Sonoma	\$1,626,989
Imperial	\$1,098,540	Stanislaus	\$1,813,501
Inyo*	\$250,000	Sutter	\$1,051,306
Kern	\$1,434,927	Tehama	\$250,000
Kings	\$862,782	Trinity*	\$250,000
Lake*	\$360,862	Tulare*	\$652,710
Lassen*	\$250,000	Tuolumne*	\$288,439
Los Angeles	\$11,639,200	Ventura	\$1,420,278
Madera*	\$518,956	Yolo*	\$2,295,107
Marin	\$1,018,341	Yuba	\$1,389,512
Mariposa*	\$250,000	<b>TOTAL</b>	<b>\$95,000,000</b>
Mendocino*	\$426,254		
Merced*	\$2,795,866		
Modoc*	\$250,000		
Mono*	\$250,000		
Monterey*	\$1,263,996		
Napa	\$276,159		
Nevada	\$541,694		
Orange	\$1,744,558		
Placer	\$795,048		
Plumas	\$250,000		
Riverside	\$3,698,068		
Sacramento	\$4,128,975		
San Benito*	\$250,000		
San Bernardino	\$5,234,961		
San Diego	\$5,363,811		

\* Counties with expenditures reported to CDSS that fall below the state-wide average of 69 percent claimed are required to complete the Expenditure Explanation, as described in Attachment Four. The percent of statewide expenditures was calculated by dividing the total statewide expenditures reported to CDSS as of December 2024 by the total statewide HSP allocations. Each county's percent claimed was calculated by dividing their total expenditures by their total allocations for the same periods. Each county's total expenditures include their supplemental claims through December 2024.



**Table 2: Projected Balance based on December 2024 Expenditure Data and Redistributed FY 2021-22 through FY 2024-25 Allocation**

COUNTY	FY 2021-22 THROUGH FY 2024- 25 ALLOCATION	TOTAL REDISTRIBUTION	REDISTRIBUTED FY 2021-22 THROUGH FY 2024- 25 ALLOCATION	REDISTRIBUTED FY 2021-22 THROUGH FY 2024-25 PROJECTED BALANCE (As of December 2024)
ALAMEDA	\$18,126,529	\$501,391	\$18,627,920	\$3,942,706
ALPINE	\$0	\$0	\$0	\$0
AMADOR	\$1,449,077	\$0	\$1,449,077	\$535,637
BUTTE	\$13,000,000	(\$200,000)	\$12,800,000	\$3,014,098
CALAVERAS	\$1,947,233	\$0	\$1,947,233	\$746,631
COLUSA	\$1,309,946	\$37,609	\$1,347,555	\$216,851
CONTRA COSTA	\$11,957,251	\$0	\$11,957,251	\$5,198,606
DEL NORTE	\$1,418,653	\$0	\$1,418,653	\$452,758
EL DORADO	\$6,734,138	(\$500,000)	\$6,234,138	\$1,883,548
FRESNO	\$11,782,811	\$269,926	\$12,052,737	\$4,146,542
GLENN	\$5,078,831	(\$175,000)	\$4,903,831	\$1,029,515
HUMBOLDT	\$5,638,148	\$0	\$5,638,148	\$1,273,276
IMPERIAL	\$5,544,925	\$0	\$5,544,925	\$1,552,981
INYO	\$688,944	\$0	\$688,944	\$260,737
KERN	\$13,943,475	\$0	\$13,943,475	\$3,451,809
KINGS	\$5,646,273	\$168,543	\$5,814,816	\$1,354,498
LAKE	\$3,174,217	\$0	\$3,174,217	\$1,259,725
LASSEN	\$1,627,134	\$0	\$1,627,134	\$620,999
LOS ANGELES	\$150,123,237	\$2,126,345	\$152,249,582	\$38,179,320
MADERA	\$5,241,092	(\$850,000)	\$4,391,092	\$986,087
MARIN	\$7,192,759	(\$300,000)	\$6,892,759	\$1,757,957
MARIPOSA	\$1,239,418	(\$150,000)	\$1,089,418	\$280,782
MENDOCINO	\$4,021,112	(\$500,000)	\$3,521,112	\$873,450
MERCED	\$18,791,801	(\$4,500,000)	\$14,291,801	\$3,696,191
MODOC	\$765,875	\$0	\$765,875	\$351,381
MONO	\$250,000	\$0	\$250,000	\$250,000
MONTEREY	\$8,909,564	\$189,820	\$9,099,384	\$2,952,150
NAPA	\$2,346,112	\$43,884	\$2,389,996	\$481,854
NEVADA	\$4,503,001	\$0	\$4,503,001	\$1,374,535
ORANGE	\$16,733,098	\$0	\$16,733,098	\$2,492,167
PLACER	\$7,667,154	\$124,455	\$7,791,609	\$2,000,074
PLUMAS	\$1,374,989	\$0	\$1,374,989	\$375,219
RIVERSIDE	\$25,730,511	\$0	\$25,730,511	\$7,811,839
SACRAMENTO	\$16,867,012	\$350,000	\$17,217,012	\$2,244,926
SAN BENITO	\$2,765,069	\$0	\$2,765,069	\$1,109,706

COUNTY	FY 2021-22 THROUGH FY 2024- 25 ALLOCATION	TOTAL REDISTRIBUTION	REDISTRIBUTED FY 2021-22 THROUGH FY 2024- 25 ALLOCATION	REDISTRIBUTED FY 2021-22 THROUGH FY 2024-25 PROJECTED BALANCE (As of December 2024)
SAN BERNARDINO	\$41,997,012	\$752,385	\$42,749,397	\$11,136,138
SAN DIEGO	\$62,164,075	\$1,271,652	\$63,435,727	\$20,492,421
SAN FRANCISCO	\$40,232,184	\$806,033	\$41,038,217	\$11,480,981
SAN JOAQUIN	\$6,752,970	\$190,520	\$6,943,490	\$1,775,595
SAN LUIS OBISPO	\$15,947,037	\$0	\$15,947,037	\$5,427,702
SAN MATEO	\$7,923,939	\$0	\$7,923,939	\$2,976,332
SANTA BARBARA	\$8,406,136	(\$392,000)	\$8,014,136	\$2,105,982
SANTA CLARA	\$46,904,224	\$0	\$46,904,224	\$14,651,944
SANTA CRUZ	\$11,806,400	\$200,000	\$12,006,400	\$3,601,280
SHASTA	\$7,262,267	\$0	\$7,262,267	\$1,842,756
SIERRA	\$0	\$0	\$0	\$0
SISKIYOU	\$3,627,380	\$69,110	\$3,696,490	\$822,107
SOLANO	\$23,799,863	\$0	\$23,799,863	\$7,526,596
SONOMA	\$12,932,347	\$241,754	\$13,174,101	\$3,582,515
STANISLAUS	\$11,190,816	\$295,396	\$11,486,212	\$3,169,739
SUTTER	\$8,244,027	\$0	\$8,244,027	\$2,199,594
TEHAMA	\$1,862,674	\$37,609	\$1,900,283	\$448,271
TRINITY	\$1,499,001	\$40,568	\$1,539,569	\$511,823
TULARE	\$5,401,188	\$0	\$5,401,188	\$1,786,220
TUOLUMNE	\$2,064,333	(\$150,000)	\$1,914,333	\$637,744
VENTURA	\$9,029,561	\$0	\$9,029,561	\$2,404,355
YOLO	\$16,358,057	\$0	\$16,358,057	\$5,990,263
YUBA	\$7,962,930	\$0	\$7,962,930	\$1,818,229
<b>TOTAL</b>	<b>\$736,957,810</b>	<b>\$0</b>	<b>\$736,957,810</b>	<b>\$204,547,142</b>

**Table 3: Redistribution Detail for FY 2024-25 Allocation**

COUNTY	FISCAL YEAR 2024-25 ALLOCATION	REDISTRIBUTION	FINAL FISCAL YEAR 2024-25 ALLOCATION
ALAMEDA	\$2,680,251	\$367,644	\$3,047,895
ALPINE	\$0	\$0	\$0
AMADOR	\$250,000	\$0	\$250,000
BUTTE	\$395,255	(\$200,000)	\$195,255
CALAVERAS	\$267,770	\$0	\$267,770
COLUSA	\$250,000	\$27,577	\$277,577
CONTRA COSTA	\$2,824,399	\$0	\$2,824,399
DEL NORTE	\$250,000	\$0	\$250,000
EL DORADO	\$1,156,608	(\$500,000)	\$656,608
FRESNO	\$1,662,538	\$197,922	\$1,860,460
GLENN	\$333,145	(\$175,000)	\$158,145
HUMBOLDT	\$861,800	\$0	\$861,800
IMPERIAL	\$1,095,432	\$0	\$1,095,432
INYO	\$250,000	\$0	\$250,000
KERN	\$1,411,235	\$0	\$1,411,235
KINGS	\$863,716	\$123,584	\$987,300
LAKE	\$386,302	\$0	\$386,302
LASSEN	\$264,849	\$0	\$264,849
LOS ANGELES	\$11,761,492	\$1,559,136	\$13,320,628
MADERA	\$571,698	(\$571,698)	\$0
MARIN	\$1,020,510	(\$300,000)	\$720,510
MARIPOSA	\$250,000	(\$150,000)	\$100,000
MENDOCINO	\$422,956	(\$422,956)	\$0
MERCED	\$2,796,814	(\$2,796,814)	\$0
MODOC	\$250,000	\$0	\$250,000
MONO	\$250,000	\$0	\$250,000
MONTEREY	\$1,327,990	\$139,185	\$1,467,175
NAPA	\$300,012	\$32,178	\$332,190
NEVADA	\$582,229	\$0	\$582,229
ORANGE	\$1,865,364	\$0	\$1,865,364
PLACER	\$794,542	\$91,256	\$885,798
PLUMAS	\$262,548	\$0	\$262,548
RIVERSIDE	\$3,686,312	\$0	\$3,686,312
SACRAMENTO	\$4,347,147	\$256,636	\$4,603,783
SAN BENITO	\$250,000	\$0	\$250,000
SAN BERNARDINO	\$5,244,920	\$551,684	\$5,796,604

COUNTY	FISCAL YEAR 2024-25 ALLOCATION	REDISTRIBUTION	FINAL FISCAL YEAR 2024-25 ALLOCATION
SAN DIEGO	\$5,922,286	\$932,437	\$6,854,723
SAN FRANCISCO	\$6,011,563	\$591,021	\$6,602,584
SAN JOAQUIN	\$1,181,349	\$139,698	\$1,321,047
SAN LUIS OBISPO	\$3,199,648	\$0	\$3,199,648
SAN MATEO	\$2,309,064	\$0	\$2,309,064
SANTA BARBARA	\$1,018,608	(\$392,000)	\$626,608
SANTA CLARA	\$5,770,430	\$0	\$5,770,430
SANTA CRUZ	\$2,325,848	\$146,649	\$2,472,497
SHASTA	\$1,215,039	\$0	\$1,215,039
SIERRA	\$0	\$0	\$0
SISKIYOU	\$452,356	\$50,675	\$503,031
SOLANO	\$2,999,864	\$0	\$2,999,864
SONOMA	\$1,739,157	\$177,265	\$1,916,422
STANISLAUS	\$1,815,381	\$216,598	\$2,031,979
SUTTER	\$1,052,449	\$0	\$1,052,449
TEHAMA	\$266,999	\$27,577	\$294,576
TRINITY	\$250,000	\$29,746	\$279,746
TULARE	\$648,604	\$0	\$648,604
TUOLUMNE	\$308,650	(\$150,000)	\$158,650
VENTURA	\$1,422,463	\$0	\$1,422,463
YOLO	\$2,439,548	\$0	\$2,439,548
YUBA	\$1,462,860	\$0	\$1,462,860
<b>TOTAL</b>	<b>\$95,000,000</b>	<b>\$0</b>	<b>\$95,000,000</b>

**Table 4: Redistribution Detail for FY 2021-22 through FY 2023-24 Allocations**

COUNTY	FISCAL YEAR 2021-22 THROUGH FY 2023-24 ALLOCATION	REDISTRIBUTION	FINAL FISCAL YEAR 2021-22 THROUGH FY 2023-24 ALLOCATION
ALAMEDA	\$15,446,278	\$133,747	\$15,580,025
ALPINE	\$0	\$0	\$0
AMADOR	\$1,199,077	\$0	\$1,199,077
BUTTE	\$12,604,745	\$0	\$12,604,745
CALAVERAS	\$1,679,463	\$0	\$1,679,463
COLUSA	\$1,059,946	\$10,032	\$1,069,978
CONTRA COSTA	\$9,132,852	\$0	\$9,132,852
DEL NORTE	\$1,168,653	\$0	\$1,168,653
EL DORADO	\$5,577,530	\$0	\$5,577,530
FRESNO	\$10,120,273	\$72,004	\$10,192,277
GLENN	\$4,745,686	\$0	\$4,745,686
HUMBOLDT	\$4,776,348	\$0	\$4,776,348
IMPERIAL	\$4,449,493	\$0	\$4,449,493
INYO	\$438,944	\$0	\$438,944
KERN	\$12,532,240	\$0	\$12,532,240
KINGS	\$4,782,557	\$44,959	\$4,827,516
LAKE	\$2,787,915	\$0	\$2,787,915
LASSEN	\$1,362,285	\$0	\$1,362,285
LOS ANGELES	\$138,361,745	\$567,209	\$138,928,954
MADERA	\$4,669,394	(\$278,302)	\$4,391,092
MARIN	\$6,172,249	\$0	\$6,172,249
MARIPOSA	\$989,418	\$0	\$989,418
MENDOCINO	\$3,598,156	(\$77,044)	\$3,521,112
MERCED	\$15,994,987	(\$1,703,186)	\$14,291,801
MODOC	\$515,875	\$0	\$515,875
MONO	\$0	\$0	\$0
MONTEREY	\$7,581,574	\$50,635	\$7,632,209
NAPA	\$2,046,100	\$11,706	\$2,057,806
NEVADA	\$3,920,772	\$0	\$3,920,772
ORANGE	\$14,867,734	\$0	\$14,867,734
PLACER	\$6,872,612	\$33,199	\$6,905,811
PLUMAS	\$1,112,441	\$0	\$1,112,441
RIVERSIDE	\$22,044,199	\$0	\$22,044,199
SACRAMENTO	\$12,519,865	\$93,364	\$12,613,229
SAN BENITO	\$2,515,069	\$0	\$2,515,069
SAN BERNARDINO	\$36,752,092	\$200,701	\$36,952,793

COUNTY	FISCAL YEAR 2021-22 THROUGH FY 2023-24 ALLOCATION	REDISTRIBUTION	FINAL FISCAL YEAR 2021-22 THROUGH FY 2023-24 ALLOCATION
SAN DIEGO	\$56,241,789	\$339,215	\$56,581,004
SAN FRANCISCO	\$34,220,621	\$215,012	\$34,435,633
SAN JOAQUIN	\$5,571,621	\$50,822	\$5,622,443
SAN LUIS OBISPO	\$12,747,389	\$0	\$12,747,389
SAN MATEO	\$5,614,875	\$0	\$5,614,875
SANTA BARBARA	\$7,387,528	\$0	\$7,387,528
SANTA CLARA	\$41,133,794	\$0	\$41,133,794
SANTA CRUZ	\$9,480,552	\$53,351	\$9,533,903
SHASTA	\$6,047,228	\$0	\$6,047,228
SIERRA	\$0	\$0	\$0
SISKIYOU	\$3,175,024	\$18,435	\$3,193,459
SOLANO	\$20,799,999	\$0	\$20,799,999
SONOMA	\$11,193,190	\$64,489	\$11,257,679
STANISLAUS	\$9,375,435	\$78,798	\$9,454,233
SUTTER	\$7,191,578	\$0	\$7,191,578
TEHAMA	\$1,595,675	\$10,032	\$1,605,707
TRINITY	\$1,249,001	\$10,822	\$1,259,823
TULARE	\$4,752,584	\$0	\$4,752,584
TUOLUMNE	\$1,755,683	\$0	\$1,755,683
VENTURA	\$7,607,098	\$0	\$7,607,098
YOLO	\$13,918,509	\$0	\$13,918,509
YUBA	\$6,500,070	\$0	\$6,500,070
<b>TOTAL</b>	<b>\$641,957,810</b>	<b>\$0</b>	<b>\$641,957,810</b>

**ATTACHMENT TWO: FY 2025-26 DIRECTOR'S CERTIFICATION, INSTRUCTIONS,  
AND FUNDING CONDITIONS**

Counties wishing to accept funds displayed in Attachment One shall complete and return this Director's Certification, along with the Budget Template (Attachment Three) and, if applicable, the Expenditure Explanation (Attachment Four) no later than 5:00 p.m. on July 11, 2025. All attachments will be made available via automated survey using this state-provided link to the HSP FY 2025-26 Director's Certification Survey. One submission per county will be accepted. The Director's Certification Response survey is password protected and CDSS will share the password with HSP designated program contacts via email. If your HSP designated contact has not received an email from CDSS with the survey link and survey password by June 16, 2025, please email [housing@dss.ca.gov](mailto:housing@dss.ca.gov). Note: Attachments Two, Three and Four are included in this letter for planning purposes. Counties must submit these attachments via the survey link provided.

Counties accepting all or a portion of the FY 2025-26 funds shall complete Section One through Section Three below. Counties declining all funding made available through this notice shall complete only Section One and Section Four below.

By accepting these funds and signing the certification below, the County Welfare Director agrees to the funding terms and conditions outlined in this letter.

**SECTION ONE: CONTACT INFORMATION**

a) Name of County:

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b) Name and title of contact:

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c) Contact information (phone and email):

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**SECTION TWO: FUNDING AMOUNT AND PROGRAM TARGETS**

**A. FY 2025-26 NONCOMPETITIVE ALLOCATION**

A county may accept the full amount identified within Attachment One or a portion of these funds and indicate an ability to utilize additional funds.

Complete the information below to confirm acknowledgment of Attachment One planning allocation amounts and select one of the following acceptance options:

The county hereby acknowledges the total FY 2025-26 planning allocation in Attachment One is \$ \_\_\_\_\_.

- ☐ Accepts the **total** allocation available as listed in Attachment One and indicated above.
- ☐ Accepts the **total** allocation as listed in Attachment One and indicated above AND can accept additional funds, if available, **with no limit**.
- ☐ Accepts the **total** allocation as listed in Attachment One and indicated above AND can accept additional funds, if available, **up to a limit**.
  - Specify the total additional amount of funds the county is able to accept:  
\$ \_\_\_\_\_
- ☐ Accepts **only a portion** of the total allocation amount that is listed in Attachment One and indicated above.
  - Specify the total amount of funds the county is able to accept:  
\$ \_\_\_\_\_

**B. Expected Families to Serve**

Complete the following by estimating the total unduplicated number of new and continuing HSP families expected to be served with funds the county is accepting. Counties should assess community need, program capacity, and available resources (including the allocation amount requested or accepted under Section One and any redistributed funds reflected in Attachment One of this letter). Counties must also consider any funds they may have encumbered but have not yet claimed to CDSS in order to accurately plan and budget. CDSS acknowledges these are estimates and may be subject to change.

Refer to Attachment One of [ACWDL dated December 13, 2021](#) for resources on how to define 'homeless' versus 'prevention assistance':

1. New Families to be Served
2. Continuing Families (from Prior Fiscal Years) to be Served



### **SECTION THREE: COLLABORATION AND DIRECTOR'S CERTIFICATION OF FUNDING TERMS**

#### **A. Collaboration**

HSP grantees must inform the local homelessness and family services systems of the following information upon release of the final allocation County Fiscal Letter:

- Total allocation available to the county
- Total allocation accepted by the county
- HSP program benefits and eligibility criteria (outlined in Attachment One of [ACWDL dated December 13, 2021](#))
- HSP program requirements as it relates to collaboration with the Continuum of Care (CoC), Coordinated Entry System (CES), and Homeless Management Information System (HMIS) (outlined in Attachment One of [ACWDL dated December 13, 2021](#))

Examples of partner outreach and communications include but are not limited to sharing the information with partners via an email, sharing at advisory or collaborative meetings, and providing roadshows or presentations to partners.

Additional ongoing partner collaboration may include but is not limited to ongoing planning processes, aligning program targets and goals, coordinating assessment practices, regular check-in meetings, creating protocols for client referrals and warm hand-offs, etc.

Relevant agencies and organizations may include the CoC, Public Housing Authorities (PHA), housing agencies of incorporated cities, educational and family resource networks, behavioral health and child welfare agencies, and other partners critical to local outreach and collaboration. For additional information on collaboration requirements and best practices, refer to [ACWDL dated December 13, 2021](#).

Counties will be expected to include in their survey a copy of the draft letter(s) or comparable material that will be sent to relevant partner agencies within the community, and list of recipients is attached. The county understands that sending final collaboration letters is a requirement to accept the FY 2025-26 allocations.

#### **B. Conditions of Funding**

I, County Welfare Director of [insert name of county], certify that I will:

- 1) Operate an HSP consistent with relevant laws, program guidance, and

evidence-based practices, including but not limited to:

- a) Welfare and [Institutions Code \(WIC\) Sections 11330-11330.5](#)
  - b) All County Letters or similar instruction, including [ACWDL dated May 26, 2016](#); Rapid Rehousing Benchmarks and Program Standards, and [ACWDL dated December 13, 2021](#)
  - c) Housing First requirements as enumerated in [WIC Section 8255](#) and further outlined in [ACL 19-114](#) and [ACL 24-88](#).
  - d) [Homelessness prevention services](#) and/or the [core components of Rapid Rehousing](#).
- 2) Develop and implement written policies and procedures that ensure the administration and operation of HSP is consistent with relevant laws, program guidance issued by CDSS, and evidence-based practices. CDSS reserves the right to access a county's written program policies and procedures for the purpose of performing audits, examinations, and/or to review for compliance with these conditions of funding or for the purposes of technical assistance. Counties are encouraged to make written policies available to the public.
- 3) Actively collaborate with local, state, and federal housing, homelessness and health systems in order to make the best use of available funding and link participants to necessary services. I understand that information on these collaborations will be requested within program updates. These collaborating entities may include but are not limited to:
- a) CoC and CES
  - b) Behavioral health systems
  - c) PHA
  - d) Educational and family resource networks
- 4) Collect, track, report and measure relevant program outcomes and engage in continuous data quality improvement, such as:
- a) Enter participants into HMIS consistent with [WIC Section 8256](#).
  - b) Submit HSP-related program reports, including but not limited to the HSP-14, as specified by CDSS through an

ACL or similar instruction.

- c) Participate in formal evaluation efforts which may include executing data sharing agreements with the HMIS administrator.
  - d) Set program targets and milestones and report to CDSS on progress at least annually or upon request from CDSS.
- 5) Engage in training, technical assistance, and continuous quality improvement, including but not limited to:
  - a) Program leads attend meetings and trainings required by CDSS.
  - b) Respond to requests for program amendments in order to comply with applicable laws, guidance, and evidence-based practices, as determined by CDSS.
- 6) Actively engage with technical assistance providers, including those contracted by CDSS, to support program growth, expansion, and improvement by attending meetings and trainings and contributing to technical assistance efforts, such as process mapping, program design, and case conferencing exercises.
- 7) Respond to requests for program progress reports, updates, expenditure information, including amount spent on homelessness prevention services, administrative costs, direct services and financial assistance, or program assessments as requested by CDSS, including but not limited to:
  - a) For new counties, implementation updates related to program ramp up at least every six months and then annually, after program implementation and until awarded amount is fully spent.
  - b) For existing counties, annual implementation updates in accordance with a schedule as determined by CDSS.
  - c) For new and existing counties, submit more frequent program updates if determined necessary by CDSS due to program performance.
- 8) Maximize spending on direct financial assistance and minimize administrative costs in order to ensure that all HSP participants are

provided housing navigation, housing-related financial assistance, and case management.

- 9) Notify CDSS in writing at least 30 days in advance of any temporary or permanent interruption or end to HSP services and operations for any reason, including fully spending the given allocation.
- 10) CDSS reserves the right to reallocate HSP funds should a county be out of compliance with applicable laws, guidance issued by CDSS, or evidence-based practices, or if CDSS determines such action is appropriate or necessary to maximize program impact throughout the state.

I \_\_\_\_\_ certify that \_\_\_\_\_ County will administer the HSP pursuant to the terms outlined above and understand this is a condition of receiving HSP funds. The information completed within the form and attached are true and correct.

\_\_\_\_\_  
County Welfare Director Signature

\_\_\_\_\_  
Date

**SECTION FOUR: DECLINING FUNDS (ONLY COMPLETE IF THE COUNTY DECLINES ALL OF THE FY 2025-26 NONCOMPETITIVE PLANNING ALLOCATION OUTLINED IN ATTACHMENT ONE.)**

Counties declining all funding reflected in Attachment One are asked to notify CDSS by completing and electronically signing the section below via automated survey using this state-provided link to the FY HSP 2025-26 Director's Certification Survey. Please see the instructions at the beginning of Attachment Two. Counties are encouraged to submit their responses as soon as possible but no later than **July 11, 2025**. CDSS will consider the funds declined if the county does not provide a response by the deadline specified above.

**To decline the funds, check the box below and complete the name and signature of the County Welfare Director.**

\_\_\_\_\_ County declines the entire amount of FY 2025-26 allocation available to the county as shown in Attachment One.

\_\_\_\_\_  
County Welfare Director Signature

\_\_\_\_\_  
Date

### **ATTACHMENT THREE: FY 2025-26 BUDGET TEMPLATE**

All counties accepting funding in FY 2025-26 must complete the budget template. The purpose of the Budget Template is to support counties in developing an annual HSP budget. The budget should be reflective of the number of families the county will continue to support from prior fiscal years, as well as any newly enrolled families in FY 2025-26, consistent with the Director's Certification. For more details on budget categories, please refer to [ACWDL December 13, 2021, Attachment Three](#).

### **BUDGET TEMPLATE INSTRUCTIONS:**

1. In Section A, please enter the total amount of funds the county plans to utilize for HSP programming in FY 2025-26. This amount should include any remaining funds allocated in FY 2021-22, FY 2022-23, FY 2023-24, FY 2024-25 that will be used (estimates are acceptable) July-December 2025 and the amount of the FY 2025-26 Noncompetitive Allocation accepted in Attachment Two, Section Two- A. If the county is not expecting to carry over any remaining funds from prior FY allocations, this amount would only include the amount of funds accepted per this planning allocation.
2. In the Total Projected Cost column, please enter the total unduplicated amounts that you intend to allocate for each Budget category in Sections B, C and D. Note: You may use the [HUD Fair Rental Market Calculator](#) to project the cost of rental subsidies.
3. If there are budget categories or expenditures that are not captured below, please include them in the appropriate "other" category and include a description of the "other" costs.

**TOTAL HSP PROGRAM FUNDS BUDGET TEMPLATE**

County Name: \_\_\_\_\_

<b>A. Total funds available for expenditure for FY 2025-26</b>		<i>Enter dollar amount here</i>
<b>BUDGET CATEGORIES</b>		
<b>B. Administration</b> (management staff, data tracking, overhead, etc.)		<b>Total Projected Cost</b>
a. Administration Staff (wages and benefits) *		
b. Overhead		
c. Other Administrative Costs: (please describe, if applicable)		
<b>C. Direct Program Service Costs</b>		<b>Total Projected Cost</b>
a. Case management staff costs (wages and benefits)		
b. Housing navigation staff (wages and benefits)		
c. Other Direct Program Service Costs: (please describe, if applicable)		
<b>D. Direct Financial Assistance</b>		<b>Total Projected Cost</b>
a. Continued Rental Subsidies (Continued housing from the prior fiscal year)		
b. Rental subsidies for newly housed		
c. Security deposits		
d. Landlord Incentives		
e. Utility payments		
f. Temporary Housing (e.g. motels, bridge or interim housing)		
g. Move in costs (e.g., furniture, storage, relocation assistance)		
h. Costs associated with making a home habitable/accessible (e.g. repairs, modifications, rehabilitation, damages)		
i. Other Direct Financial Assistance: (please describe, if applicable)		

\* The total projected cost entered in this section should not be duplicative of the information entered under section C, Case management staff costs (wages and benefits)

**ATTACHMENT FOUR: EXPENDITURE EXPLANATION**

Use the space below to describe and **address how the county will fully utilize all remaining funds from FY 21-22, FY 22-23, FY 23-24, and FY 24-25 allocations and the funds being accepted for FY 25-26 to provide HSP services.** This explanation is not required for counties who claimed at or above 69 percent of funds allocated to them as of the December 2024 expenditure claim. If a county relinquished funds through the redistribution reflected in Attachment One, which addresses the status of expenditures, the county may note that in their explanation.

If the county's claiming data reported to CDSS is not reflective of the amount of funds the program has expended as of December 2024, please include these details in the explanation. Include details on when the county is expected to claim expenditures to CDSS.

County Name: \_\_\_\_\_