In-Home Supportive Services (IHSS) Overview & Sustainability

IHSS Listening Sessions
January 2020
IHSS

• Is an entitlement program.
• Serves income-eligible individuals age 65 and older, blind, and/or disabled.
• Affords recipients the ability to remain safely in their own homes/communities in lieu of institutionalization.
• Services are recipient directed. Recipient selects, hires, and manages their care/provider.
• Nearly 70% of providers are family members – unique model to California.
IHSS Philosophy & Program Purpose

Philosophy
• Participant-directed
• Recipient-choice
• Independence within home/community

Purpose
• Enables income-eligible aged, blind, and/or disabled adults and children to remain safely in their homes and communities
IHSS Partnership

The administration of IHSS includes a complex partnership of the following entities:

• Recipients
• California Department of Social Services (CDSS)
• Counties
• Providers
• County Public Authorities
• Department of Health Care Services (DHCS)
• Program Advocates
• Labor Unions
IHSS Budget (1)

• Today:
  • 98% of the IHSS caseload receives federal funding
  • Federally funded programs:
    • Personal Care Services Program (PCSP) and IHSS Plus Option (IPO) receive 50% federal funds
    • Community First Choice Option (CFCO) receives 56% federal funds
  • Less than 2% of the IHSS caseload is state-and-county funded through the IHSS Residual (IHSS-R) program
The IHSS budget for FY 19-20 is $13.3 billion:
- $8.8 billion federal/county reimbursement
- $4.5 billion state general fund
IHSS Recipients

• IHSS is made up of approximately 610,457 recipients – IHSS recipients represent:
  ➢ 61.7% entered IHSS as disabled
  ➢ 36.8% entered IHSS as aged
  ➢ 1.5% entered IHSS as blind

• Of the 610,457 recipients:
  ➢ Minor Child Cases: 7.5%
  ➢ Protective Supervision Cases: 8.8%
Program Demographics
(CMIPS Data, September 2019):

610,457 IHSS Recipients
• 15.2% are 85 years of age or older
• 40.3% are ages 65-84
• 36.9% are ages 18-64
• 7.5% are ages 0-17
Programs in IHSS
(CMIPS Data, September 2019)

• Community First Choice Option (CFCO)
  o 268,738 recipients
• IHSS Plus Option (IPO)
  o 15,486 recipients
• Personal Care Services Program (PCSP)
  o 311,250 recipients
• IHSS-Residual (IHSS-R)
  o 12,978 recipients
IHSS Providers

IHSS is also made up of approximately 522,551 providers:

**Live-in Providers**
- Live-in Providers: 53.8%
- Live-in Relatives: 45.8%

**Relative, Spouse, or Parent Providers:**
- Relatives: 69.9%
- Spouse: 4.6%
- Parent: 17.5%

CMIPS Data Download, September 2019
IHSS Program Services

- Personal Care Services
- Domestic and Related Services
- Protective Supervision
- Paramedical Services
- Time-Limited Services
Average Service Hours Received by Recipient

107.6 hours of services per month

• 48.3% - Personal Care Services
• 34.2% - Domestic and Related Services
• 14.4% - Protective Supervision
• 3.1% - Paramedical Services
Program Growth/Challenges

- **Rapid Growth**
  - Aging baby boomers
  - Medical Advances leading to longer lifespans

- **Caregiver Workforce Demands**

- **Workforce Demands for Program Operations**

- **Increasing Costs**
  - Caseload
  - Wages
  - Authorized Hours
Caseload Data

• Caseload for Past 10 Years
• Projected Growth:
  ○ Caseload
  ○ Wages
  ○ Authorized Hours
The Future of IHSS
California’s Older Adult Population in 20 Years
## Projected IHSS Caseload

### 10-year Projection

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Average Monthly Caseload</th>
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</thead>
<tbody>
<tr>
<td>2020-21</td>
<td>586,390</td>
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<tr>
<td>2021-22</td>
<td>614,247</td>
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<tr>
<td>2022-23</td>
<td>643,427</td>
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<tr>
<td>2023-24</td>
<td>673,994</td>
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<td>2024-25</td>
<td>706,013</td>
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<td>2025-26</td>
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<td>2026-27</td>
<td>774,686</td>
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<td>2027-28</td>
<td>811,488</td>
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<td>2028-29</td>
<td>850,039</td>
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<tr>
<td>2029-30</td>
<td>890,421</td>
</tr>
<tr>
<td>2030-31</td>
<td>932,721</td>
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</tbody>
</table>

### Average Monthly Caseload

The average monthly caseload is projected to increase by 59.06% from 2020-21 to 2030-31.
## Projected IHSS Cost

### 10-year Projection

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Services and Administration Total Cost (amount are in 000's)</th>
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</thead>
<tbody>
<tr>
<td>2020-21</td>
<td>$13,802,985</td>
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<tr>
<td>2021-22</td>
<td>$14,651,643</td>
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<td>2022-23</td>
<td>$15,552,775</td>
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<td>$23,630,930</td>
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<tr>
<td>2030-31</td>
<td>$25,087,922</td>
</tr>
</tbody>
</table>

### Services and Administration Total Cost

(Amounts are in billions)

- 2020-21: $13.8
- 2021-22: $14.7
- 2022-23: $15.6
- 2023-24: $16.5
- 2024-25: $17.5
- 2025-26: $18.6
- 2026-27: $19.8
- 2027-28: $21.0
- 2028-29: $22.3
- 2029-30: $23.6
- 2030-31: $25.1

*81.76% Increase*
Upcoming Master Plan for Aging Meetings

Stakeholder Advisory Committee
• January 21, 2020
• March 2, 2020
• May 28, 2020

Long Term Supports and Services Subcommittee
• January 13, 2020
• January 14, 2020
• January 27, 2020

Research Subcommittee
• January 24, 2020

Webinar Wednesdays
• January 15 – Healthy Aging
• January 22 – Work Opportunity
• January 29 – Housing
• February 5 – Transportation
Q&A