CONSOLIDATED AND DISCONTINUED PREMISES*

CONSOLIDATED PREMISES

101 Other Assistance

Emergency Food for Families Fund
This table line is included in the Emergency Food Assistance premise.

CalFood Program
This table line is included in the Emergency Food Assistance premise.

TEFAP – The Emergency Food Assistance Program
This table line is included in the Emergency Food Assistance premise.

Commodity Supplemental Food Program
This table line is included in the Emergency Food Assistance premise.

141 CalFresh Administration

Eliminate Change Reporting
This table line is included in the CalWORKs and CalFresh Reporting premise.

141 Automation Projects

EBT 3 Transition
This table line is included in the EBT M&O and Transition premise.

LEADER Replacement System
This table line is included in the SAWS premise.

DISCONTINUED PREMISES

101 CalWORKs Assistance

Minimum Wage Increase ($10.50/Hour)
These impacts are fully reflected in the base CalWORKs caseload and expenditure trend.

WTW 24-Month Time Clock
These impacts are fully reflected in the base CalWORKs caseload and expenditure trend.

* Please refer to the first tab titled “Acronyms” for a full description of acronyms.
CONSOLIDATED AND DISCONTINUED PREMISES*

DISCONTINUED PREMISES (CONTINUED)

101 CalWORKs Services

Minimum Wage Increase ($10.50/Hour)
These impacts are fully reflected in the base CalWORKs caseload and expenditure trend.

101 CalWORKs Administration

Minimum Wage Increase ($10.50/Hour)
These impacts are fully reflected in the base CalWORKs caseload and expenditure trend.

101 CalWORKs Child Care Programs

RMR increase to 75th of 2016 hold harmless
Hold harmless no longer sunsets so will be reflected in base.

RMR increase to 75th of 2014 no hold harmless
These impacts are fully reflected in the base CalWORKs Stage One Child Care caseload and expenditure trend.

RMR increase to 75th of 2016 hold harmless
These impacts are fully reflected in the base CalWORKs Stage One Child Care caseload and expenditure trend.

101 Foster Care

Relative Foster Care Home Disallowance
Penalty paid.

111 SSI/SSP

SSP 2017 COLA (2.76%)
This impact is fully reflected in the base SSP expenditure trend.

2017 Federal COLA (0.3% CPI)
This impact is fully reflected in the base SSI expenditure trend.

* Please refer to the first tab titled “Acronyms” for a full description of acronyms.
CONSOLIDATED AND DISCONTINUED PREMISES*

DISCONTINUED PREMISES (CONTINUED)

111  IHSS

**Caseload Impact of the ACA - Administration**
This impact is fully reflected in the IHSS Basic - Administration expenditure.

**CCI New Administration Cost**
This was discontinued as a result of elimination of the IHSS components of CCI after December 31, 2017.

**CCI Care Coordination Teams**
This was discontinued as a result of elimination of the IHSS components of CCI after December 31, 2017.

**Universal Assessment Tool**
This was discontinued as a result of elimination of the IHSS components of CCI after December 31, 2017.

**Statewide Authority**
This was discontinued as a result of elimination of the IHSS components of CCI after December 31, 2017.

141  Automation Projects

**LEADER**
This LEADER Consortium was fully decommissioned in 2016.

151  Child Welfare Services

**California Partners for Permanency (CAPP)**
End of grant award.

151  Adult Protective Services

**APS Training (One-Time)**
One time funding displayed in FY 2016-17.

* Please refer to the first tab titled “Acronyms” for a full description of acronyms.