



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

October 22, 2013

COUNTY FISCAL LETTER (CFL) NO. 13/14-27

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2013-14 PERCENTAGE CALCULATION FOR
THE 2011 REALIGNMENT PROGRAMS IMPACTED BY SENATE
BILL [\(SB\) 1020 \(CHAPTER 40, STATUTES OF 2012\)](#) AND
[SB 1013 \(CHAPTER 35, STATUTES OF 2012\)](#)

REFERENCE: [CFL NO. 12/13-16, DATED SEPTEMBER 27, 2012](#)
[CFL NO. 11/12-39, DATED FEBRUARY 17, 2012](#)
[CFL NO. 11/12-18, DATED SEPTEMBER 16, 2011](#)

This letter informs counties of the FY 2013-14 Protective Services Subaccount percentage distribution. A total of \$38.6 million, which is the sum of \$18.2 million for FY 2012-13 and \$20.4 million for FY 2013-14, was added to the Protective Services Subaccount funding base for FY 2013-14 pursuant to [SB 1020](#) to reflect the Kinship Guardianship Assistance Program (Kin-GAP) savings for the extended Foster Care (FC) program. [Assembly Bill \(AB\) 12 \(Chapter 559, Statutes of 2010\)](#) allowed the Kin-GAP savings to be used to expand FC benefits up to age 21. These funds were not included in the FY 2011-12 base because the Kin-GAP program was not part of the programs that were realigned.

In agreement with the County Welfare Directors Association (CWDA), the amounts used to determine each county's distribution percentage for the following subaccounts remain the same as FY 2011-12 (refer to [CFL NO. 11/12-18](#) and [CFL NO. 11/12-39](#)):

- Adoptions Subaccount
- Adoption Assistance Program Subaccount
- Adult Protective Services Program Subaccount
- Child Abuse Prevention Subaccount
- Child Welfare Services Subaccount
- FC Administration Subaccount
- FC Assistance Subaccount

These amounts were added together with the \$38.6 million for AB 12, to determine the overall FY 2013-14 distribution for the Protective Services Subaccount.

In agreement with CWDA, the total amount of \$38.6 million for AB 12 is distributed as follows:

- Fifty percent or \$19.3 million is distributed based on a percent to total of each county's FY 2012-13 AB 12 expenditures as reported on the County Expense Claim and Assistance Claim (CA800).
- The remaining 50 percent, \$19.3 million, is distributed to each county based on the number of FC cases between 17 and 20 years of age for both child welfare and probation as of the April 2013 quarter. The FC and probation caseload data was obtained from the University of California, Berkeley, Center for Social Services Research quarterly extracts from the Child Welfare Services/Case Management System.

An additional amount of \$32.7 million was set aside for distribution to Santa Clara County, the county designated to receive funding that will be used to reimburse the state for realigned contracts and services that will continue to be administered by the California Department of Social Services (CDSS).

The CDSS will continue to issue the federal fund advances as previously provided and will remain the single state agency for the administration of federal funding. The Department of Finance (DOF) is required to provide an annual county distribution schedule for the Protective Services Subaccount to the State Controller's Office (SCO), which is done in coordination with CDSS. The DOF provided the county distribution schedule for FY 2013-14, consistent with the overall distribution percentages contained in the attachment, to SCO on September 16, 2013.

If you have any questions regarding this CFL, please direct them to CDSS2011Realignment@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER
Deputy Director
Administration Division

Attachment

FY 2013-14 PROTECTIVE SERVICES SUBACCOUNT PERCENTAGE DISTRIBUTION

ATTACHMENT

COUNTIES	ADULT PROTECTIVE SERVICES SUBACCOUNT DISTRIBUTION CFL 11/12-18	CHILD ABUSE PREVENTION SUBACCOUNT DISTRIBUTION CFL 11/12-18	CHILD WELFARE SERVICES SUBACCOUNT DISTRIBUTION CFL 11/12-18	FOSTER CARE ADMINISTRATION SUBACCOUNT DISTRIBUTION CFL 11/12-18	ADOPTION ASSISTANCE PRG SUBACCOUNT DISTRIBUTION CFL 12/13-16	FOSTER CARE ASSISTANCE SUBACCOUNT DISTRIBUTION CFL 12/13-16	AB12 DISTRIBUTION	TOTAL PROTECTIVE SERVICES DISTRIBUTION	PROTECTIVE SERVICES SUBACCOUNT PERCENTAGE	
ALAMEDA	\$1,859,445	\$2,028,408	\$445,116	\$29,249,116	\$2,767,019	\$9,767,873	\$17,867,662	\$2,120,026	\$66,104,665	3.97371719%
ALPINE	\$0	\$106,592	\$65,046	\$419,511	\$6,657	\$20,392	\$20,000	\$0	\$638,198	0.03836368%
AMADOR	\$50,975	\$105,622	\$65,046	\$540,469	\$13,834	\$236,524	\$302,008	\$14,031	\$1,328,509	0.07986001%
BUTTE	\$771,069	\$517,723	\$81,308	\$5,143,166	\$208,821	\$4,655,464	\$2,891,479	\$207,114	\$14,476,144	0.87019732%
CALAVERAS	\$152,924	\$105,170	\$65,046	\$971,397	\$23,538	\$372,969	\$334,653	\$55,025	\$2,080,722	0.12507742%
COLUSA	\$44,978	\$104,869	\$65,046	\$525,531	\$7,736	\$188,088	\$319,083	\$13,255	\$1,268,586	0.07625789%
CONTRA COSTA	\$1,721,975	\$1,414,420	\$319,243	\$16,824,151	\$699,770	\$7,873,614	\$7,494,863	\$942,439	\$37,290,475	2.24162397%
DEL NORTE	\$171,659	\$109,784	\$65,046	\$1,412,556	\$26,641	\$951,971	\$584,548	\$39,146	\$3,361,351	0.20205924%
EL DORADO	\$182,159	\$230,894	\$81,308	\$2,758,850	\$58,829	\$1,289,327	\$1,292,268	\$151,453	\$6,045,088	0.36338540%
FRESNO	\$792,087	\$1,611,365	\$331,526	\$14,712,257	\$971,415	\$9,872,911	\$10,530,595	\$914,803	\$39,736,959	2.38868826%
GLENN	\$143,929	\$107,430	\$65,046	\$1,213,645	\$31,489	\$495,946	\$276,499	\$17,729	\$2,351,713	0.14136737%
HUMBOLDT	\$941,120	\$293,298	\$81,308	\$3,715,096	\$93,833	\$2,312,327	\$1,949,315	\$111,615	\$9,497,912	0.57094331%
IMPERIAL	\$132,984	\$252,908	\$81,308	\$3,974,615	\$52,031	\$838,801	\$1,585,554	\$179,769	\$7,097,970	0.42667678%
INYO	\$0	\$104,256	\$65,046	\$654,834	\$19,809	\$16,640	\$318,623	\$22,407	\$1,201,615	0.07223209%
KERN	\$1,383,117	\$1,159,445	\$275,763	\$17,359,298	\$679,744	\$13,798,264	\$12,383,088	\$1,193,171	\$48,231,890	2.89933987%
KINGS	\$328,272	\$167,255	\$81,308	\$2,795,188	\$75,339	\$1,095,335	\$1,519,083	\$79,417	\$6,141,197	0.36916275%
LAKE	\$266,867	\$155,029	\$75,883	\$1,194,276	\$33,914	\$1,117,153	\$1,136,558	\$140,171	\$4,119,851	0.24765458%
LASSEN	\$35,982	\$106,262	\$65,046	\$906,148	\$26,147	\$1,099,078	\$163,020	\$14,018	\$3,014,881	0.18123206%
LOS ANGELES	\$17,163,748	\$14,298,056	\$3,373,249	\$214,544,379	\$17,842,174	\$116,046,152	\$130,813,552	\$12,711,249	\$526,792,559	31.66682184%
MADERA	\$230,885	\$183,893	\$81,308	\$2,510,584	\$55,548	\$1,052,180	\$1,104,099	\$84,622	\$5,303,119	0.31878378%
MARIN	\$278,848	\$415,191	\$81,308	\$2,019,107	\$46,366	\$1,131,571	\$1,261,311	\$70,190	\$5,303,892	0.31883025%
MARIPOSA	\$17,991	\$102,797	\$65,046	\$722,703	\$8,810	\$231,464	\$325,145	\$21,106	\$1,495,062	0.08987193%
MENDOCINO	\$388,832	\$176,898	\$75,883	\$3,625,340	\$110,771	\$1,486,398	\$2,362,072	\$171,921	\$8,398,115	0.50483175%
MERCED	\$324,067	\$372,518	\$94,502	\$4,871,188	\$168,304	\$2,524,893	\$3,098,087	\$264,587	\$11,718,146	0.70440714%
MODOC	\$8,996	\$102,722	\$65,046	\$458,551	\$5,166	\$31,178	\$122,732	\$5,560	\$799,951	0.04808706%
MONO	\$2,998	\$110,246	\$65,046	\$468,913	\$7,325	\$2,500	\$188,588	\$1,641	\$847,257	0.05093074%
MONTEREY	\$772,409	\$492,229	\$143,327	\$4,787,041	\$225,930	\$3,248,234	\$3,688,963	\$323,586	\$13,681,719	8.82244244%
NAPA	\$215,893	\$218,419	\$81,308	\$1,892,530	\$67,797	\$725,777	\$1,470,804	\$103,771	\$4,776,299	0.28711531%
NEVADA	\$146,927	\$194,627	\$75,883	\$992,672	\$26,356	\$691,954	\$653,251	\$57,007	\$2,838,677	0.17063999%
ORANGE	\$3,313,608	\$3,585,974	\$953,764	\$35,622,336	\$1,480,082	\$21,421,023	\$16,125,812	\$1,474,550	\$83,977,149	5.04807703%
PLACER	\$211,239	\$517,640	\$84,964	\$6,199,223	\$367,083	\$2,773,787	\$3,440,508	\$213,919	\$13,808,363	0.83005533%
PLUMAS	\$47,976	\$103,503	\$65,046	\$725,031	\$30,281	\$194,508	\$416,773	\$57,974	\$1,641,092	0.09865016%
RIVERSIDE	\$1,769,491	\$2,748,244	\$606,660	\$39,278,074	\$1,919,339	\$21,792,090	\$19,812,504	\$2,153,350	\$90,079,752	5.41491980%
SACRAMENTO	\$2,316,281	\$2,631,047	\$444,374	\$32,981,151	\$1,629,067	\$26,376,840	\$16,205,424	\$2,042,212	\$84,626,396	5.08710489%
SAN BENITO	\$44,978	\$105,904	\$75,883	\$911,978	\$13,291	\$266,025	\$406,661	\$37,617	\$1,862,337	0.11194975%
SAN BERNARDINO	\$2,746,706	\$2,427,804	\$712,038	\$29,562,700	\$1,621,875	\$21,254,544	\$29,061,723	\$2,356,415	\$89,743,805	5.39472518%
SAN DIEGO	\$4,138,051	\$4,320,724	\$941,427	\$52,416,036	\$1,427,541	\$29,654,640	\$20,980,296	\$2,582,791	\$116,461,506	7.00079319%
SAN FRANCISCO	\$1,698,930	\$1,820,755	\$142,791	\$13,203,958	\$1,001,115	\$7,201,341	\$9,592,883	\$1,633,047	\$36,294,820	2.18177265%
SAN JOAQUIN	\$1,506,323	\$1,011,967	\$223,496	\$11,439,015	\$279,989	\$9,042,689	\$8,265,457	\$1,044,979	\$32,813,915	1.97252672%
SAN LUIS OBISPO	\$759,112	\$455,148	\$81,308	\$5,780,285	\$226,142	\$2,207,712	\$3,268,273	\$221,733	\$12,999,713	0.78144535%
SAN MATEO	\$1,132,961	\$1,113,253	\$200,885	\$7,938,042	\$468,815	\$2,267,687	\$2,681,389	\$418,071	\$16,221,103	0.97509118%
SANTA BARBARA	\$290,965	\$599,977	\$127,922	\$4,568,814	\$346,381	\$2,323,326	\$4,153,644	\$209,011	\$12,620,040	0.75862225%
SANTA CLARA	\$2,207,091	\$2,117,175	\$521,360	\$29,492,221	\$1,042,050	\$11,370,187	\$13,341,198	\$1,183,351	\$61,274,633	3.68337186%
SANTA CRUZ	\$499,798	\$343,437	\$81,308	\$3,248,133	\$276,285	\$2,640,594	\$2,427,325	\$156,096	\$9,672,976	0.58146685%
SHASTA	\$474,203	\$483,726	\$81,308	\$3,302,123	\$177,308	\$3,877,939	\$2,786,791	\$230,175	\$11,413,573	0.68609850%
SIERRA	\$2,998	\$103,155	\$65,046	\$409,319	\$8,753	\$18,486	\$43,443	\$1,730	\$652,930	0.03924926%
SISKIYOU	\$183,553	\$119,857	\$65,046	\$1,064,918	\$23,219	\$744,282	\$708,816	\$33,610	\$2,943,301	0.17692920%
SOLANO	\$366,559	\$585,646	\$141,639	\$4,390,905	\$230,669	\$2,158,119	\$2,599,371	\$210,614	\$10,683,522	0.64221330%
SONOMA	\$1,365,216	\$689,702	\$139,750	\$6,434,098	\$149,410	\$4,193,765	\$6,086,695	\$436,612	\$19,495,248	1.17190825%
STANISLAUS	\$389,666	\$750,152	\$179,935	\$8,288,244	\$230,564	\$3,758,939	\$3,854,528	\$419,558	\$17,871,586	1.07430585%
SUTTER	\$287,857	\$156,936	\$75,883	\$1,963,882	\$42,826	\$1,718,554	\$1,009,466	\$24,930	\$5,280,334	0.31741412%
TEHAMA	\$302,850	\$135,820	\$75,883	\$1,901,344	\$48,059	\$1,408,309	\$1,025,720	\$133,470	\$5,031,455	0.30245338%
TRINITY	\$80,960	\$113,269	\$65,046	\$1,055,244	\$15,864	\$209,477	\$258,873	\$10,776	\$1,809,509	0.10877412%
TULARE	\$480,964	\$649,461	\$163,566	\$8,379,340	\$358,327	\$5,110,518	\$4,160,356	\$286,948	\$19,589,480	1.17757277%
TUOLUMNE	\$281,860	\$121,930	\$75,883	\$1,000,325	\$25,865	\$931,625	\$426,568	\$36,368	\$2,900,424	0.17435176%
VENTURA	\$378,834	\$999,954	\$269,253	\$6,942,159	\$328,231	\$4,245,807	\$5,099,707	\$434,099	\$18,698,044	1.12398632%
YOLO	\$406,838	\$268,849	\$81,308	\$2,217,044	\$137,245	\$3,496,543	\$1,582,089	\$237,849	\$8,427,765	0.50661409%
YUBA	\$176,950	\$133,665	\$75,883	\$2,553,944	\$65,999	\$2,136,936	\$753,314	\$92,314	\$5,989,005	0.36001411%
SANTA CLARA -59TH CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,721,000	1.96694136%
TOTAL	\$56,393,954	\$54,563,000	\$13,395,000	\$664,532,998	\$38,332,788	\$377,485,390	\$387,569,168	\$38,554,000	\$1,663,547,298	100.00000000%