



CDSS

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STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

April 4, 2014

COUNTY FISCAL LETTER (CFL) NO. 13/14-42

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2013-14 REVISED PERCENTAGE
CALCULATION FOR THE 2011 REALIGNMENT PROGRAMS
IMPACTED BY SENATE BILL [\(SB\) 1020 \(CHAPTER 40,
STATUTES OF 2012\)](#) AND [SB 1013 \(CHAPTER 35, STATUTES
OF 2012\)](#) AND ADJUSTMENT TO JANUARY AND
FEBRUARY 2014 PROTECTIVE SERVICES SUBACCOUNT

REFERENCE: [CFL NO. 13/14-27, DATED OCTOBER 22, 2013](#)

This letter informs counties of the FY 2013-14 revised Protective Services Subaccount growth percentage distribution due to the inadvertent exclusion of FY 2012-13 growth related to the Protective Services Growth Special Account.

Attachment I displays the FY 2013-14 revised Protective Services Subaccount base percentage distribution. Pursuant to [SB 1020](#), which added section 30027.6 to the Government Code, this percentage includes each county's FY 2012-13 Protective Services Subaccount base; the growth distribution done by State Controller's Office (SCO) on September 16, 2013 (please refer to the following website: [California State Controller's Office: Fiscal Year 2012-2013](#)); and the revised FY 2013-14 [AB 12](#) Extended Foster Care funds of \$20.4 million.

Initially, the \$20.4 million distributed in CFL 13/14-27 was based on the methodology developed in concurrence with the California State Association of Counties and the County Welfare Directors Association (CWDA). This initial distribution resulted in some counties inadvertently receiving a drop in their Protective Services Subaccount base funding. To correct this, the distribution was adjusted to ensure no counties received less in FY 2013-14 than what they received in FY 2012-13 prior to growth, pursuant to [Government Code Section 30029.5, subdivision \(b\), paragraph \(1\)](#).

Attachment II displays the necessary adjustments to the 2011 Realignment revenues required to correct distributions for the months of September, October and November 2013. These adjustments have occurred with the January and February 2014 Local Revenue Fund distribution to counties. Each county's final adjusted distribution percentage has been determined based on a percent to total of the revised base in the amount of \$1.8 billion as displayed in attachments I and II.

The California Department of Social Services (CDSS) will continue to issue the federal fund advances as previously provided and will remain the single state agency for the administration of federal funding. The Department of Finance (DOF) is required to provide an annual county distribution schedule for the Protective Services Subaccount to SCO, which is done in coordination with CDSS and CWDA. The DOF provided the revised county distribution schedule for FY 2013-14, consistent with the overall distribution percentages contained in attachment I to SCO on December 18, 2013.

If you have any questions regarding this CFL, please direct them to CDSS2011Realignment@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER
Deputy Director
Administration Division

Attachments

**2011 REALIGNMENT
FY 2013-14 PROTECTIVE SERVICES SUBACCOUNT REVISED BASE**

| COUNTIES | FY 2012-13 PROTECTIVE SERVICES SUBACCOUNT BASE DIST. BY SCO | FY 2012-13 GROWTH DISTRIBUTED BY SCO ON SEPTEMBER 16, 2013 | FY 2013-14 EXTENDED FOSTER CARE AB 12 DISTRIBUTION | FY 2013-14 PROTECTIVE SERVICES SUBACCOUNT BASE REVISED | FY 2013-14 PROTECTIVE SERVICES SUBACCOUNT PERCENTAGE REVISED |
|---------------------|---|--|--|--|--|
| ALAMEDA | \$65,057,130.98 | \$7,496,358.54 | \$935,529.00 | \$73,489,018.52 | 4.00051156% |
| ALPINE | \$638,834.59 | \$92,619.44 | \$0.00 | \$731,454.03 | 0.03981806% |
| AMADOR | \$1,324,267.36 | \$144,664.82 | \$1,994.00 | \$1,470,926.18 | 0.08007261% |
| BUTTE | \$14,361,594.38 | \$1,465,883.53 | \$90,046.00 | \$15,917,523.91 | 0.86650005% |
| CALAVERAS | \$2,051,445.20 | \$243,462.52 | \$25,752.00 | \$2,320,659.72 | 0.12632943% |
| COLUSA | \$1,261,788.14 | \$139,398.88 | \$4,651.00 | \$1,405,838.02 | 0.07652941% |
| CONTRA COSTA | \$36,674,408.21 | \$4,029,209.39 | \$552,878.00 | \$41,256,495.60 | 2.24587416% |
| DEL NORTE | \$3,359,490.15 | \$373,057.90 | \$0.00 | \$3,732,548.05 | 0.20318820% |
| EL DORADO | \$5,943,731.69 | \$697,373.33 | \$91,113.00 | \$6,732,218.02 | 0.36648082% |
| FRESNO | \$39,290,216.28 | \$4,102,522.09 | \$379,452.00 | \$43,772,190.37 | 2.38282068% |
| GLENN | \$2,338,616.74 | \$292,783.05 | \$9,117.00 | \$2,640,516.79 | 0.14374145% |
| HUMBOLDT | \$9,445,931.88 | \$1,011,966.96 | \$35,908.00 | \$10,493,806.84 | 0.57124991% |
| IMPERIAL | \$7,009,469.06 | \$868,244.04 | \$76,480.00 | \$7,954,193.10 | 0.43300131% |
| INYO | \$1,196,091.43 | \$154,631.25 | \$3,490.00 | \$1,354,212.68 | 0.07371909% |
| KERN | \$47,484,301.18 | \$4,897,574.91 | \$665,870.00 | \$53,047,746.09 | 2.88775283% |
| KINGS | \$6,103,011.74 | \$669,900.24 | \$27,792.00 | \$6,800,703.98 | 0.37020898% |
| LAKE | \$4,045,027.58 | \$376,259.25 | \$67,841.00 | \$4,489,127.83 | 0.24437403% |
| LASSEN | \$2,889,941.56 | \$276,473.00 | \$119,815.00 | \$3,286,229.56 | 0.17889202% |
| LOS ANGELES | \$518,844,217.34 | \$57,091,016.93 | \$7,055,853.00 | \$582,991,087.27 | 31.73620533% |
| MADERA | \$5,269,735.64 | \$627,553.91 | \$24,409.00 | \$5,921,698.55 | 0.32235869% |
| MARIN | \$5,259,172.44 | \$556,276.16 | \$35,741.00 | \$5,851,189.60 | 0.31852040% |
| MARIPOSA | \$1,478,327.32 | \$178,735.73 | \$14,203.00 | \$1,671,266.05 | 0.09097848% |
| MENDOCINO | \$8,286,075.09 | \$940,348.97 | \$97,815.00 | \$9,324,239.06 | 0.50758231% |
| MERCED | \$11,574,911.91 | \$1,285,840.13 | \$123,388.00 | \$12,984,140.04 | 0.70681584% |
| MODOC | \$805,059.93 | \$106,659.53 | \$0.00 | \$911,719.46 | 0.04963115% |
| MONO | \$845,901.79 | \$110,249.63 | \$0.00 | \$956,151.42 | 0.05204988% |
| MONTEREY | \$13,472,831.23 | \$1,369,717.73 | \$185,708.00 | \$15,028,256.96 | 0.81809115% |
| NAPA | \$4,716,109.65 | \$510,657.57 | \$52,100.00 | \$5,278,867.22 | 0.28736497% |
| NEVADA | \$2,819,869.43 | \$285,361.86 | \$14,003.00 | \$3,119,234.29 | 0.16980133% |
| ORANGE | \$83,028,922.77 | \$9,321,598.12 | \$806,019.00 | \$93,156,539.89 | 5.07114970% |
| PLACER | \$13,674,419.67 | \$1,583,068.82 | \$110,565.00 | \$15,368,053.49 | 0.83658861% |
| PLUMAS | \$1,595,886.12 | \$184,969.40 | \$42,421.00 | \$1,823,276.52 | 0.09925345% |
| RIVERSIDE | \$88,810,809.48 | \$10,139,768.81 | \$1,116,349.00 | \$100,066,927.29 | 5.44732951% |
| SACRAMENTO | \$83,510,234.18 | \$8,965,985.93 | \$972,822.00 | \$93,449,042.11 | 5.08707260% |
| SAN BENITO | \$1,852,524.22 | \$211,532.46 | \$6,661.00 | \$2,070,717.68 | 0.11272337% |
| SAN BERNARDINO | \$88,536,997.51 | \$8,728,181.93 | \$1,054,795.00 | \$98,319,974.44 | 5.35223087% |
| SAN DIEGO | \$114,901,139.20 | \$13,348,616.45 | \$1,363,099.00 | \$129,612,854.65 | 7.05571707% |
| SAN FRANCISCO | \$35,186,638.89 | \$3,678,172.49 | \$1,046,574.00 | \$39,911,385.38 | 2.17265058% |
| SAN JOAQUIN | \$32,154,538.13 | \$3,104,456.48 | \$603,750.00 | \$35,862,744.61 | 1.95225528% |
| SAN LUIS OBISPO | \$12,871,349.40 | \$1,482,156.46 | \$106,354.00 | \$14,459,859.86 | 0.78714939% |
| SAN MATEO | \$15,965,079.65 | \$1,948,958.86 | \$228,539.00 | \$18,142,577.51 | 0.98762499% |
| SANTA BARBARA | \$12,525,613.13 | \$1,290,392.56 | \$73,066.00 | \$13,889,071.69 | 0.75607748% |
| SANTA CLARA | \$60,367,198.00 | \$7,294,210.83 | \$803,627.00 | \$68,465,035.83 | 3.72702170% |
| SANTA CRUZ | \$9,619,198.31 | \$953,517.17 | \$37,409.00 | \$10,610,124.48 | 0.57758188% |
| SHASTA | \$11,281,181.55 | \$1,045,268.13 | \$113,063.00 | \$12,439,512.68 | 0.67716803% |
| SIERRA | \$651,814.59 | \$91,838.17 | \$11.00 | \$743,663.76 | 0.04048272% |
| SISKIYOU | \$2,932,227.95 | \$301,459.24 | \$6,093.00 | \$3,239,780.19 | 0.17636347% |
| SOLANO | \$10,570,176.09 | \$1,166,021.86 | \$95,256.00 | \$11,831,453.95 | 0.64406723% |
| SONOMA | \$19,210,028.87 | \$1,896,617.92 | \$252,192.00 | \$21,358,838.79 | 1.16270816% |
| STANISLAUS | \$17,635,312.79 | \$2,083,764.29 | \$206,002.00 | \$19,925,079.08 | 1.08465878% |
| SUTTER | \$5,297,999.71 | \$550,302.43 | \$0.00 | \$5,848,302.14 | 0.31836322% |
| TEHAMA | \$4,958,347.19 | \$524,146.83 | \$64,584.00 | \$5,547,078.02 | 0.30196552% |
| TRINITY | \$1,805,987.22 | \$243,103.84 | \$461.00 | \$2,049,552.06 | 0.11157118% |
| TULARE | \$19,467,241.95 | \$2,067,468.64 | \$89,086.00 | \$21,623,796.59 | 1.17713163% |
| TUOLUMNE | \$2,881,521.89 | \$289,534.73 | \$13,993.00 | \$3,185,049.62 | 0.17338411% |
| VENTURA | \$18,425,262.49 | \$1,930,085.61 | \$241,105.00 | \$20,596,453.10 | 1.12120627% |
| YOLO | \$8,230,980.46 | \$734,974.54 | \$182,492.00 | \$9,148,447.00 | 0.49801275% |
| YUBA | \$5,938,203.05 | \$667,558.19 | \$40,664.00 | \$6,646,425.24 | 0.36181053% |
| SANTA CLARA-59TH CO | \$32,665,655.62 | \$0.00 | \$0.00 | \$32,665,655.62 | 1.77821579% |
| TOTAL | \$1,640,400,000.00 | \$176,222,532.48 | \$20,368,000.00 | \$1,836,990,532.48 | 100.00000000% |

**2011 REALIGNMENT
JANUARY AND FEBRUARY 2014 LOCAL REVENUE FUND (LRF) ADJUSTMENTS**

| COUNTIES | TOTAL SEPTEMBER, OCTOBER & NOVEMBER 2013 LRF RECEIPTS | FY 2013-14 PROTECTIVE SERVICES SUBACCOUNT PERCENTAGE REVISED | SEPTEMBER 2013 LOCAL REVENUE FUND REVISED | OCTOBER 2013 LOCAL REVENUE FUND REVISED | NOVEMBER 2013 LOCAL REVENUE FUND REVISED | TOTAL | DIFFERENCE | JANUARY 2014 LRF ADJUSTMENT FOR SEPTEMBER, OCTOBER & NOVEMBER 2013 PROTECTIVE SERVICES SUBACCOUNT DISTRIBUTIONS | FEBRUARY 2014 LRF ADJUSTMENT FOR SEPTEMBER, OCTOBER & NOVEMBER 2013 PROTECTIVE SERVICES SUBACCOUNT DISTRIBUTIONS | | |
|---------------------|---|--|---|---|--|-------------------------|-----------------|---|--|-----------------------|---------------------|
| | A | | | | | B | B - A | | | | |
| ALAMEDA | \$18,620,591.59 | 4.00051156% | \$5,807,317.47 | \$5,553,202.17 | \$7,385,628.70 | \$18,746,148.34 | \$125,556.75 | \$0.00 | \$62,778.37 | \$0.00 | \$62,778.38 |
| ALPINE | \$179,769.83 | 0.03981806% | \$57,801.64 | \$55,272.37 | \$73,510.95 | \$186,584.95 | \$6,815.12 | \$0.00 | \$3,407.56 | \$0.00 | \$3,407.56 |
| AMADOR | \$374,219.04 | 0.08007261% | \$116,236.90 | \$111,150.63 | \$147,827.74 | \$375,215.27 | \$996.23 | \$0.00 | \$498.11 | \$0.00 | \$498.12 |
| BUTTE | \$4,077,690.52 | 0.86650005% | \$1,257,849.35 | \$1,202,808.66 | \$1,599,707.32 | \$4,060,365.34 | (\$17,325.18) | (\$8,662.59) | \$0.00 | (\$8,662.59) | \$0.00 |
| CALAVERAS | \$586,105.01 | 0.12632943% | \$183,385.32 | \$175,360.79 | \$233,225.74 | \$591,971.85 | \$5,866.84 | \$0.00 | \$2,933.42 | \$0.00 | \$2,933.42 |
| COLUSA | \$357,339.73 | 0.07652941% | \$111,093.44 | \$106,232.24 | \$141,286.38 | \$358,612.06 | \$1,272.33 | \$0.00 | \$636.16 | \$0.00 | \$636.17 |
| CONTRA COSTA | \$10,504,110.49 | 2.24587416% | \$3,260,209.11 | \$3,117,549.61 | \$4,146,267.90 | \$10,524,026.62 | \$19,916.13 | \$0.00 | \$9,958.07 | \$0.00 | \$9,958.06 |
| DEL NORTE | \$946,837.03 | 0.20318820% | \$294,956.87 | \$282,050.22 | \$375,120.18 | \$952,127.27 | \$5,290.24 | \$0.00 | \$2,645.12 | \$0.00 | \$2,645.12 |
| EL DORADO | \$1,702,801.38 | 0.36648082% | \$531,999.58 | \$508,720.46 | \$676,586.29 | \$1,717,306.33 | \$14,504.95 | \$0.00 | \$7,252.47 | \$0.00 | \$7,252.48 |
| FRESNO | \$11,193,244.61 | 2.38282068% | \$3,459,006.67 | \$3,307,648.23 | \$4,399,094.60 | \$11,165,749.49 | (\$27,495.12) | (\$13,747.56) | \$0.00 | (\$13,747.56) | \$0.00 |
| GLENN | \$662,438.70 | 0.14374145% | \$208,661.37 | \$199,530.82 | \$265,371.31 | \$673,563.49 | \$11,124.79 | \$0.00 | \$5,562.40 | \$0.00 | \$5,562.39 |
| HUMBOLDT | \$2,675,404.84 | 0.57124991% | \$829,251.34 | \$792,965.15 | \$1,054,625.06 | \$2,676,841.55 | \$1,436.71 | \$0.00 | \$718.35 | \$0.00 | \$718.36 |
| IMPERIAL | \$1,999,380.86 | 0.43300131% | \$628,563.63 | \$601,059.08 | \$799,394.49 | \$2,029,017.21 | \$29,636.35 | \$0.00 | \$14,818.17 | \$0.00 | \$14,818.18 |
| INYO | \$338,475.08 | 0.07371909% | \$107,013.85 | \$102,331.17 | \$136,098.05 | \$345,443.07 | \$6,967.99 | \$0.00 | \$3,484.00 | \$0.00 | \$3,483.99 |
| KERN | \$13,586,126.28 | 2.88775283% | \$4,191,988.25 | \$4,008,556.17 | \$5,331,285.73 | \$13,531,830.14 | (\$54,296.14) | (\$27,148.07) | \$0.00 | (\$27,148.07) | \$0.00 |
| KINGS | \$1,729,873.69 | 0.37020898% | \$537,411.54 | \$513,895.61 | \$683,469.11 | \$1,734,776.25 | \$4,902.56 | \$0.00 | \$2,451.28 | \$0.00 | \$2,451.28 |
| LAKE | \$1,160,493.95 | 0.24437403% | \$354,744.03 | \$339,221.22 | \$451,156.26 | \$1,145,121.50 | (\$15,372.45) | (\$7,686.22) | \$0.00 | (\$7,686.23) | \$0.00 |
| LASSEN | \$849,242.16 | 0.17889202% | \$259,687.48 | \$248,324.13 | \$330,265.27 | \$838,276.88 | (\$10,965.28) | (\$5,482.64) | \$0.00 | (\$5,482.64) | \$0.00 |
| LOS ANGELES | \$148,388,757.48 | 31.73262053% | \$46,069,663.06 | \$44,053,757.04 | \$58,590,464.08 | \$148,713,884.18 | \$325,126.70 | \$0.00 | \$162,563.35 | \$0.00 | \$162,563.35 |
| MADERA | \$1,493,800.96 | 0.32235869% | \$467,949.97 | \$447,473.52 | \$595,129.29 | \$1,510,552.77 | \$16,751.81 | \$0.00 | \$8,375.91 | \$0.00 | \$8,375.90 |
| MARIN | \$1,494,018.72 | 0.31852040% | \$462,378.14 | \$442,145.50 | \$588,043.15 | \$1,492,566.78 | (\$1,451.94) | (\$725.97) | \$0.00 | (\$725.97) | \$0.00 |
| MARIPOSA | \$421,134.27 | 0.09097848% | \$132,068.34 | \$126,289.32 | \$167,961.84 | \$426,319.50 | \$5,185.23 | \$0.00 | \$2,592.61 | \$0.00 | \$2,592.62 |
| MENDOCINO | \$2,365,610.18 | 0.50758231% | \$736,828.67 | \$704,586.69 | \$937,083.78 | \$2,378,499.13 | \$12,888.95 | \$0.00 | \$6,444.48 | \$0.00 | \$6,444.47 |
| MERCED | \$3,300,808.04 | 0.70681584% | \$1,026,044.77 | \$981,147.34 | \$1,304,902.95 | \$3,312,095.06 | \$11,287.02 | \$0.00 | \$5,643.51 | \$0.00 | \$5,643.51 |
| MODOC | \$225,332.97 | 0.04963115% | \$72,046.75 | \$68,894.14 | \$91,627.59 | \$232,568.48 | \$7,235.51 | \$0.00 | \$3,617.76 | \$0.00 | \$3,617.75 |
| MONO | \$238,658.28 | 0.05204988% | \$75,557.88 | \$72,251.64 | \$96,092.98 | \$243,902.50 | \$5,244.22 | \$0.00 | \$2,622.11 | \$0.00 | \$2,622.11 |
| MONTEREY | \$3,853,914.12 | 0.81809115% | \$1,187,576.88 | \$1,135,611.15 | \$1,510,336.21 | \$3,833,524.24 | (\$20,389.88) | (\$10,194.94) | \$0.00 | (\$10,194.94) | \$0.00 |
| NAPA | \$1,345,404.49 | 0.28736497% | \$417,151.55 | \$398,897.93 | \$530,524.89 | \$1,346,574.38 | \$1,169.89 | \$0.00 | \$584.94 | \$0.00 | \$584.95 |
| NEVADA | \$799,608.38 | 0.16980133% | \$246,491.03 | \$235,705.13 | \$313,482.30 | \$795,678.47 | (\$3,929.91) | (\$1,964.95) | \$0.00 | (\$1,964.95) | \$0.00 |
| ORANGE | \$23,654,974.97 | 5.07114970% | \$7,361,502.60 | \$7,039,379.61 | \$9,362,209.86 | \$23,763,092.07 | \$108,117.10 | \$0.00 | \$54,058.55 | \$0.00 | \$54,058.55 |
| PLACER | \$3,889,587.64 | 0.83658861% | \$1,214,428.60 | \$1,161,287.90 | \$1,544,485.69 | \$3,920,202.19 | \$30,614.55 | \$0.00 | \$15,307.28 | \$0.00 | \$15,307.27 |
| PLUMAS | \$462,268.51 | 0.09925345% | \$144,080.65 | \$137,776.00 | \$183,238.85 | \$465,095.49 | \$2,826.98 | \$0.00 | \$1,413.49 | \$0.00 | \$1,413.49 |
| RIVERSIDE | \$25,373,977.37 | 5.44732951% | \$7,907,581.66 | \$7,561,563.47 | \$10,056,702.14 | \$25,525,847.26 | \$151,869.89 | \$0.00 | \$75,934.94 | \$0.00 | \$75,934.95 |
| SACRAMENTO | \$23,837,857.10 | 5.08707260% | \$7,384,616.98 | \$7,061,482.56 | \$9,391,606.25 | \$23,837,705.79 | (\$151.31) | (\$75.66) | \$0.00 | (\$75.65) | \$0.00 |
| SAN BENITO | \$524,589.56 | 0.11272337% | \$163,634.17 | \$156,473.90 | \$208,106.62 | \$528,214.70 | \$3,625.14 | \$0.00 | \$1,812.57 | \$0.00 | \$1,812.57 |
| SAN BERNARDINO | \$25,279,346.64 | 5.35223087% | \$7,769,532.31 | \$7,429,554.85 | \$9,881,133.78 | \$25,080,220.95 | (\$199,125.69) | (\$99,562.85) | \$0.00 | (\$99,562.84) | \$0.00 |
| SAN DIEGO | \$32,805,281.44 | 7.05571707% | \$10,242,387.35 | \$9,794,203.26 | \$13,026,060.72 | \$33,062,651.32 | \$257,369.88 | \$0.00 | \$128,684.94 | \$0.00 | \$128,684.94 |
| SAN FRANCISCO | \$10,223,650.93 | 2.17265058% | \$3,153,914.56 | \$3,015,906.27 | \$4,011,084.64 | \$10,180,905.48 | (\$42,745.45) | (\$21,372.73) | \$0.00 | (\$21,372.72) | \$0.00 |
| SAN JOAQUIN | \$9,243,137.52 | 1.95225528% | \$2,833,979.11 | \$2,709,970.49 | \$3,604,197.21 | \$9,148,146.81 | (\$94,990.71) | (\$47,495.35) | \$0.00 | (\$47,495.36) | \$0.00 |
| SAN LUIS OBISPO | \$3,661,804.31 | 0.78714939% | \$1,142,660.47 | \$1,092,660.18 | \$1,453,212.43 | \$3,688,533.08 | \$26,728.77 | \$0.00 | \$13,364.39 | \$0.00 | \$13,364.38 |
| SAN MATEO | \$4,569,216.61 | 0.98762499% | \$1,433,679.61 | \$1,370,944.98 | \$1,823,324.68 | \$4,627,949.27 | \$58,732.66 | \$0.00 | \$29,366.33 | \$0.00 | \$29,366.33 |
| SANTA BARBARA | \$3,554,856.68 | 0.75607748% | \$1,097,555.12 | \$1,049,528.55 | \$1,395,848.37 | \$3,542,932.04 | (\$11,924.64) | (\$5,962.32) | \$0.00 | (\$5,962.32) | \$0.00 |
| SANTA CLARA | \$17,260,051.43 | 3.72701708% | \$5,410,307.63 | \$5,173,564.60 | \$6,880,719.63 | \$17,464,591.87 | \$204,540.44 | \$0.00 | \$102,270.22 | \$0.00 | \$102,270.22 |
| SANTA CRUZ | \$2,724,717.50 | 0.57758188% | \$838,443.11 | \$801,754.70 | \$1,066,314.96 | \$2,706,512.76 | (\$18,204.74) | (\$9,102.37) | \$0.00 | (\$9,102.37) | \$0.00 |
| SHASTA | \$3,215,014.90 | 0.67716803% | \$983,006.72 | \$939,992.53 | \$1,250,168.03 | \$3,173,167.27 | (\$41,847.63) | (\$20,923.82) | \$0.00 | (\$20,923.81) | \$0.00 |
| SIERRA | \$183,919.59 | 0.04048272% | \$58,766.49 | \$56,195.00 | \$74,738.03 | \$189,699.51 | \$5,779.92 | \$0.00 | \$2,889.96 | \$0.00 | \$2,889.96 |
| SISKIYOU | \$829,079.22 | 0.17636347% | \$256,016.92 | \$244,814.19 | \$325,597.14 | \$826,428.25 | (\$2,650.97) | (\$1,325.48) | \$0.00 | (\$1,325.49) | \$0.00 |
| SOLANO | \$3,009,371.57 | 0.64406723% | \$934,956.15 | \$894,044.55 | \$1,189,058.29 | \$3,018,058.98 | \$8,687.41 | \$0.00 | \$4,343.70 | \$0.00 | \$4,343.71 |
| SONOMA | \$5,491,489.17 | 1.16270816% | \$1,687,837.99 | \$1,613,981.96 | \$2,146,558.17 | \$5,448,378.12 | (\$43,111.05) | (\$21,555.53) | \$0.00 | (\$21,555.52) | \$0.00 |
| STANISLAUS | \$5,034,130.40 | 1.08465878% | \$1,574,538.10 | \$1,505,639.82 | \$2,002,465.66 | \$5,082,643.58 | \$48,513.18 | \$0.00 | \$24,256.59 | \$0.00 | \$24,256.59 |
| SUTTER | \$1,487,382.82 | 0.31836322% | \$462,149.97 | \$441,927.31 | \$587,752.97 | \$1,491,830.25 | \$4,447.43 | \$0.00 | \$2,223.72 | \$0.00 | \$2,223.71 |
| TEHAMA | \$1,417,277.73 | 0.30196552% | \$438,346.35 | \$419,165.29 | \$557,480.01 | \$1,414,991.64 | (\$2,286.09) | (\$1,143.04) | \$0.00 | (\$1,143.05) | \$0.00 |
| TRINITY | \$509,708.76 | 0.11157118% | \$161,961.60 | \$154,874.52 | \$205,979.48 | \$522,815.61 | \$13,106.85 | \$0.00 | \$6,553.43 | \$0.00 | \$6,553.42 |
| TULARE | \$5,518,032.75 | 1.17713163% | \$1,708,775.73 | \$1,634,003.51 | \$2,173,186.36 | \$5,515,965.60 | (\$2,067.15) | (\$1,033.57) | \$0.00 | (\$1,033.58) | \$0.00 |
| TUOLUMNE | \$817,001.50 | 0.17338411% | \$251,691.95 | \$240,678.47 | \$320,096.73 | \$812,467.15 | (\$4,534.35) | (\$2,267.17) | \$0.00 | (\$2,267.17) | \$0.00 |
| VENTURA | \$5,266,929.98 | 1.12120627% | \$1,627,592.04 | \$1,556,372.23 | \$2,069,938.58 | \$5,253,902.84 | (\$13,027.14) | (\$6,513.57) | \$0.00 | (\$6,513.57) | \$0.00 |
| YOLO | \$2,373,962.12 | 0.49801275% | \$722,937.08 | \$691,302.96 | \$919,416.73 | \$2,333,656.77 | (\$40,305.35) | (\$20,152.67) | \$0.00 | (\$20,152.68) | \$0.00 |
| YUBA | \$1,687,003.72 | 0.36181053% | \$525,219.98 | \$502,237.52 | \$667,964.13 | \$1,695,421.64 | \$8,417.92 | \$0.00 | \$4,208.96 | \$0.00 | \$4,208.96 |
| SANTA CLARA-59TH CO | \$9,216,964.87 | 1.77821579% | \$2,581,335.78 | \$2,468,382.26 | \$3,282,890.54 | \$8,332,608.59 | (\$884,356.28) | (\$442,178.15) | \$0.00 | (\$442,178.12) | \$0.00 |
| TOTAL | \$468,593,779.99 | 100.00000000% | \$145,164,371.66 | \$138,812,301.55 | \$184,617,106.78 | \$468,593,779.99 | (\$0.00) | (\$776,277.22) | \$776,277.22 | (\$776,277.22) | \$776,277.22 |