



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

January 29, 2015

COUNTY FISCAL LETTER (CFL) NO. 14/15-40

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR 2014-15 REVISED PERCENTAGE CALCULATION
FOR THE 2011 REALIGNMENT PROGRAMS IMPACTED BY
SENATE BILL [\(SB\) 1020 \(CHAPTER 40, STATUTES OF 2012\)](#)
AND [SB 1013 \(CHAPTER 35, STATUTES OF 2012\)](#) AND
ADJUSTMENT TO JANUARY AND FEBRUARY 2015
PROTECTIVE SERVICES SUBACCOUNT

REFERENCE: [CFL NO. 13/14-42, DATED APRIL 4, 2014](#)

This letter informs counties of the Fiscal Year (FY) 2014-15 revised Protective Services Subaccount percentage distribution pursuant to [Government Code section 30027.6](#).

Attachment I displays the FY 2014-15 revised Protective Services Subaccount base percentage distribution. This percentage includes each county's FY 2013-14 Protective Services Subaccount base; the growth distributed by the State Controller's Office (SCO) on November 24, 2014 (refer to website: [California State Controller's Office: Fiscal Year 2013-2014](#)); and FY 2014-15 [AB 12](#) After 18 program funds in the amount of \$15.3 million.

In conjunction with the County Welfare Directors Association (CWDA), the AB 12 After 18 program funds of \$15.3 million were distributed based on the following:

- Fifty percent of funds were distributed based on a percent to total of each county's FY 2013-14 After 18 program expenditures as reported on the County Expense Claim and Assistance Claim (CA800).
- The remaining 50 percent of funds were distributed to each county based on the number of Foster Care cases between 17 and 20 years of age for both child welfare

and probation as of the April 2014 quarter. The caseload data was obtained from the University of California, Berkeley, Center for Social Services Research quarterly extracts from the Child Welfare Services/Case Management System.

- The distribution was adjusted to ensure no counties received less in FY 2014-15 than what they received in FY 2013-14 prior to growth, pursuant to [Government Code Section 30029.5, subdivision \(b\), paragraph \(1\)](#).

Attachment II displays the necessary adjustments to the 2011 Realignment revenues required to correct distributions for the months of September 2014 through November 2014. These adjustments will be reflected in the January 2015 and February 2015 Local Revenue Fund distribution to counties. Each county's final adjusted distribution percentage has been determined based on a percent to total of the revised base in the amount of \$1.9 billion as displayed in Attachments I and II.

An additional amount of \$32.7 million was set aside for distribution to Santa Clara County, the county designated to receive funding that will be used to reimburse the state for realigned contracts and services that will continue to be administered by the California Department of Social Services (CDSS) pursuant to [Government Code Section 30029.8](#).

The CDSS will continue to issue the federal fund advances as previously provided and will remain the single state agency for the administration of federal funding. The Department of Finance (DOF) is required to provide an annual county distribution schedule for the Protective Services Subaccount to the SCO, which is done in coordination with CDSS and CWDA. The DOF provided the revised county distribution schedule for FY 2014-15, consistent with the overall distribution percentages contained in Attachment I to SCO in December 2014.

If you have any questions regarding this CFL, please direct them to CDSS2011Realignment@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachments

**2011 REALIGNMENT
FY 2014-15 PROTECTIVE SERVICES SUBACCOUNT REVISED BASE**

COUNTIES	FY 2013-14 PROTECTIVE SERVICES SUBACCOUNT BASE DIST. BY SCO	FY 2013-14 GROWTH DISTRIBUTED BY SCO ON DECEMBER 2014	FY 2014-15 AB 12 DISTRIBUTION	FY 2014-15 PROTECTIVE SERVICES SUBACCOUNT BASE REVISED	FY 2014-15 PROTECTIVE SERVICES SUBACCOUNT PERCENTAGE REVISED
CFL 13/14-42					
ALAMEDA	\$73,489,018.52	\$4,813,558.66	\$1,339,298.00	\$79,641,875.18	4.05438290%
ALPINE	\$731,454.03	\$62,658.53	\$0.00	\$794,112.56	0.04042643%
AMADOR	\$1,470,926.18	\$91,148.72	\$28,039.00	\$1,590,113.90	0.08094901%
BUTTE	\$15,917,523.91	\$905,488.48	\$260,219.00	\$17,083,231.39	0.86966763%
CALAVERAS	\$2,320,659.72	\$157,514.66	\$20,916.00	\$2,499,090.38	0.12722289%
COLUSA	\$1,405,838.02	\$88,183.79	\$13,125.00	\$1,507,146.81	0.07672534%
CONTRA COSTA	\$41,256,495.60	\$2,748,713.70	\$400,939.00	\$44,406,148.30	2.26061388%
DEL NORTE	\$3,732,548.05	\$236,108.93	\$28,154.00	\$3,996,810.98	0.20346836%
EL DORADO	\$6,732,218.02	\$450,125.56	\$112,157.00	\$7,294,500.58	0.37134608%
FRESNO	\$43,772,190.37	\$2,555,361.62	\$337,833.00	\$46,665,384.99	2.37562637%
GLENN	\$2,640,516.79	\$191,647.57	\$24,191.00	\$2,856,355.36	0.14541042%
HUMBOLDT	\$10,493,806.84	\$634,285.56	\$85,156.00	\$11,213,248.40	0.57084043%
IMPERIAL	\$7,954,193.10	\$614,036.43	\$13,870.00	\$8,582,099.53	0.43689476%
INYO	\$1,354,212.68	\$101,997.50	\$6,562.00	\$1,462,772.18	0.07446633%
KERN	\$53,047,746.09	\$3,042,776.81	\$326,761.00	\$56,417,283.90	2.87207290%
KINGS	\$6,800,703.98	\$455,601.26	\$63,954.00	\$7,320,259.24	0.37265740%
LAKE	\$4,489,127.83	\$225,869.89	\$0.00	\$4,714,997.72	0.24002958%
LASSEN	\$3,286,229.56	\$169,055.40	\$0.00	\$3,455,284.96	0.17590053%
LOS ANGELES	\$582,991,087.27	\$36,173,770.17	\$5,406,781.00	\$624,571,638.44	31.79549158%
MADERA	\$5,921,698.55	\$405,556.56	\$93,037.00	\$6,420,292.11	0.32684216%
MARIN	\$5,851,189.60	\$347,593.50	\$36,072.00	\$6,234,855.10	0.31740199%
MARIPOSA	\$1,671,266.05	\$116,121.56	\$5,321.00	\$1,792,708.61	0.09126263%
MENDOCINO	\$9,324,239.06	\$600,833.74	\$104,340.00	\$10,029,412.80	0.51057411%
MERCED	\$12,984,140.04	\$816,321.28	\$184,688.00	\$13,985,149.32	0.71195147%
MODOC	\$911,719.46	\$70,722.81	\$3,638.00	\$986,080.27	0.05019906%
MONO	\$956,151.42	\$72,821.38	\$4,544.00	\$1,033,516.80	0.05261394%
MONTEREY	\$15,028,256.96	\$846,981.73	\$33,009.00	\$15,908,247.69	0.80985194%
NAPA	\$5,278,867.22	\$321,786.36	\$41,453.00	\$5,642,106.58	0.28722654%
NEVADA	\$3,119,234.29	\$175,702.51	\$36,662.00	\$3,331,598.80	0.16960396%
ORANGE	\$93,156,539.89	\$5,934,400.27	\$471,728.00	\$99,562,668.16	5.06850421%
PLACER	\$15,368,053.49	\$1,016,136.69	\$89,346.00	\$16,473,536.18	0.83862947%
PLUMAS	\$1,823,276.52	\$119,347.23	\$21,263.00	\$1,963,886.75	0.09997691%
RIVERSIDE	\$100,066,927.29	\$6,491,168.43	\$395,491.00	\$106,953,586.72	5.44475870%
SACRAMENTO	\$93,449,042.11	\$5,636,352.36	\$1,144,615.00	\$100,230,009.47	5.10247700%
SAN BENITO	\$2,070,717.68	\$145,706.46	\$0.00	\$2,216,424.14	0.11283301%
SAN BERNARDINO	\$98,319,974.44	\$5,339,031.00	\$413,027.00	\$104,072,032.44	5.29806547%
SAN DIEGO	\$129,612,854.65	\$8,584,993.67	\$638,808.00	\$138,836,656.32	7.06785173%
SAN FRANCISCO	\$39,911,385.38	\$2,305,790.06	\$793,505.00	\$43,010,680.44	2.18957385%
SAN JOAQUIN	\$35,862,744.61	\$2,022,922.03	\$175,370.00	\$38,061,036.64	1.93759898%
SAN LUIS OBISPO	\$14,459,859.86	\$949,994.43	\$131,469.00	\$15,541,323.29	0.79117267%
SAN MATEO	\$18,142,577.51	\$1,270,821.07	\$260,258.00	\$19,673,656.58	1.00154017%
SANTA BARBARA	\$13,889,071.69	\$799,374.53	\$164,650.00	\$14,853,096.22	0.75613663%
SANTA CLARA	\$68,465,035.83	\$4,742,431.33	\$383,897.00	\$73,591,364.16	3.74636544%
SANTA CRUZ	\$10,610,124.48	\$582,833.90	\$83,568.00	\$11,276,526.38	0.57406177%
SHASTA	\$12,439,512.68	\$625,086.78	\$132,467.00	\$13,197,066.46	0.67183200%
SIERRA	\$743,663.76	\$61,752.32	\$0.00	\$805,416.08	0.04100186%
SISKIYOU	\$3,239,780.19	\$186,411.79	\$11,894.00	\$3,438,085.98	0.17502497%
SOLANO	\$11,831,453.95	\$738,402.73	\$137,385.00	\$12,707,241.68	0.64689616%
SONOMA	\$21,358,838.79	\$1,161,212.73	\$113,613.00	\$22,633,664.52	1.15222729%
STANISLAUS	\$19,925,079.08	\$1,346,246.85	\$128,955.00	\$21,400,280.93	1.08943860%
SUTTER	\$5,848,302.14	\$341,193.29	\$737.00	\$6,190,232.43	0.31513036%
TEHAMA	\$5,547,078.02	\$328,067.11	\$72,818.00	\$5,947,963.13	0.30279699%
TRINITY	\$2,049,552.06	\$161,803.42	\$3,401.00	\$2,214,756.48	0.11274811%
TULARE	\$21,623,796.59	\$1,390,197.39	\$135,448.00	\$23,149,441.98	1.17848433%
TUOLUMNE	\$3,185,049.62	\$177,840.81	\$7,820.00	\$3,370,710.43	0.17159504%
VENTURA	\$20,596,453.10	\$1,204,669.11	\$216,655.00	\$22,017,777.21	1.12087390%
YOLO	\$9,148,447.00	\$435,370.28	\$104,372.00	\$9,688,189.28	0.49320322%
YUBA	\$6,646,425.24	\$424,811.48	\$89,724.00	\$7,160,960.72	0.36454788%
SANTA CLARA-59TH CO	\$32,665,655.62	\$0.00	\$0.00	\$32,665,655.62	1.66293266%
TOTAL	\$1,836,990,532.48	\$112,016,714.22	\$15,333,000.00	\$1,964,340,249.70	100.00000000%

**2011 REALIGNMENT
JANUARY AND FEBRUARY 2015 LOCAL REVENUE FUND (LRF) ADJUSTMENTS**

COUNTIES	SEPTEMBER 2014 LOCAL REVENUE FUND RECEIPTS	OCTOBER 2014 LOCAL REVENUE FUND RECEIPTS	NOVEMBER 2014 LOCAL REVENUE FUND RECEIPTS	TOTAL SEPTEMBER, OCTOBER NOVEMBER LRF RECEIPTS	FY 2014-15 PROTECTIVE SERVICES SUBACCOUNT PERCENTAGE REVISED
				A	
ALAMEDA	\$4,827,769.53	\$7,550,712.58	\$8,296,673.22	\$20,675,155.33	4.05438290%
ALPINE	\$48,051.96	\$75,154.07	\$82,578.80	\$205,784.83	0.04042643%
AMADOR	\$96,630.67	\$151,131.99	\$166,062.83	\$413,825.49	0.08094901%
BUTTE	\$1,045,681.90	\$1,635,464.05	\$1,797,037.12	\$4,478,183.07	0.86966763%
CALAVERAS	\$152,452.85	\$238,438.81	\$261,994.99	\$652,886.65	0.12722289%
COLUSA	\$92,354.78	\$144,444.42	\$158,714.58	\$395,513.78	0.07672534%
CONTRA COSTA	\$2,710,294.09	\$4,238,945.45	\$4,657,725.32	\$11,606,964.86	2.26061388%
DEL NORTE	\$245,205.09	\$383,504.88	\$421,392.63	\$1,050,102.60	0.20346836%
EL DORADO	\$442,264.67	\$691,709.37	\$760,045.70	\$1,894,019.74	0.37134608%
FRESNO	\$2,875,559.51	\$4,497,423.34	\$4,941,739.13	\$12,314,721.98	2.37562637%
GLENN	\$173,465.46	\$271,302.90	\$298,105.83	\$742,874.19	0.14541042%
HUMBOLDT	\$689,377.56	\$1,078,198.08	\$1,184,716.94	\$2,952,292.58	0.57084043%
IMPERIAL	\$522,540.80	\$817,262.59	\$898,002.75	\$2,237,806.14	0.43689476%
INYO	\$88,963.32	\$139,140.12	\$152,886.25	\$380,989.69	0.07446633%
KERN	\$3,484,905.59	\$5,450,450.84	\$5,988,919.47	\$14,924,275.90	2.87207290%
KINGS	\$446,763.77	\$698,746.04	\$767,777.54	\$1,913,287.35	0.37265740%
LAKE	\$294,907.66	\$461,240.53	\$506,808.05	\$1,262,956.24	0.24002958%
LASSEN	\$215,884.75	\$337,647.37	\$371,004.71	\$924,536.83	0.17590053%
LOS ANGELES	\$38,298,873.21	\$59,900,080.56	\$65,817,813.78	\$164,016,767.55	31.79549158%
MADERA	\$389,018.61	\$608,431.64	\$668,540.68	\$1,665,990.93	0.32684216%
MARIN	\$384,386.61	\$601,187.11	\$660,580.44	\$1,646,154.16	0.31740199%
MARIPOSA	\$109,791.74	\$171,716.13	\$188,680.55	\$470,188.42	0.09126263%
MENDOCINO	\$612,544.26	\$958,029.51	\$1,052,676.51	\$2,623,250.28	0.51057411%
MERCED	\$852,976.91	\$1,334,070.20	\$1,465,867.54	\$3,652,914.65	0.71195147%
MODOC	\$59,894.28	\$93,675.66	\$102,930.19	\$256,500.13	0.05019906%
MONO	\$62,813.17	\$98,240.86	\$107,946.41	\$269,000.44	0.05261394%
MONTEREY	\$987,262.62	\$1,544,095.31	\$1,696,641.75	\$4,227,999.68	0.80985194%
NAPA	\$346,788.61	\$542,383.21	\$595,967.09	\$1,485,138.91	0.28722654%
NEVADA	\$204,914.22	\$320,489.27	\$352,151.50	\$877,554.99	0.16960396%
ORANGE	\$6,119,802.83	\$9,571,474.36	\$10,517,072.95	\$26,208,350.14	5.06850421%
PLACER	\$1,009,585.13	\$1,579,008.10	\$1,735,003.69	\$4,323,596.92	0.83862947%
PLUMAS	\$119,777.88	\$187,334.61	\$205,842.04	\$512,954.53	0.09997691%
RIVERSIDE	\$6,573,772.13	\$10,281,489.96	\$11,297,233.41	\$28,152,495.50	5.44475870%
SACRAMENTO	\$6,139,018.40	\$9,601,527.83	\$10,550,095.50	\$26,290,641.73	5.10247700%
SAN BENITO	\$136,033.22	\$212,758.23	\$233,777.34	\$582,568.79	0.11283301%
SAN BERNARDINO	\$6,459,008.23	\$10,101,997.29	\$11,100,008.05	\$27,661,013.57	5.29806547%
SAN DIEGO	\$8,514,755.01	\$13,317,219.76	\$14,632,873.32	\$36,464,848.09	7.06785173%
SAN FRANCISCO	\$2,621,928.75	\$4,100,740.57	\$4,505,866.72	\$11,228,536.04	2.18957385%
SAN JOAQUIN	\$2,355,958.33	\$3,684,758.38	\$4,048,788.23	\$10,089,504.94	1.93759898%
SAN LUIS OBISPO	\$949,922.47	\$1,485,694.69	\$1,632,471.54	\$4,068,088.70	0.79117267%
SAN MATEO	\$1,191,854.03	\$1,864,079.71	\$2,048,238.50	\$5,104,172.24	1.00154017%
SANTA BARBARA	\$912,425.26	\$1,427,048.43	\$1,568,031.41	\$3,907,505.10	0.75613663%
SANTA CLARA	\$4,497,725.23	\$7,034,517.76	\$7,729,481.76	\$19,261,724.75	3.74636544%
SANTA CRUZ	\$697,018.91	\$1,090,149.27	\$1,197,848.84	\$2,985,017.02	0.57406177%
SHASTA	\$817,198.28	\$1,278,111.83	\$1,404,380.86	\$3,499,690.97	0.67183200%
SIERRA	\$48,854.06	\$76,408.57	\$83,957.24	\$209,219.87	0.04100186%
SISKIYOU	\$212,833.33	\$332,874.90	\$365,760.74	\$911,468.97	0.17502497%
SOLANO	\$777,252.63	\$1,215,636.17	\$1,335,733.01	\$3,328,621.81	0.64689616%
SONOMA	\$1,403,142.31	\$2,194,538.12	\$2,411,344.03	\$6,009,024.46	1.15222729%
STANISLAUS	\$1,308,953.25	\$2,047,224.85	\$2,249,477.18	\$5,605,655.28	1.08943860%
SUTTER	\$384,196.93	\$600,890.44	\$660,254.46	\$1,645,341.83	0.31513036%
TEHAMA	\$364,408.38	\$569,940.82	\$626,247.22	\$1,560,596.42	0.30279699%
TRINITY	\$134,642.77	\$210,583.55	\$231,387.81	\$576,614.13	0.11274811%
TULARE	\$1,420,548.38	\$2,221,761.51	\$2,441,256.91	\$6,083,566.80	1.17848433%
TUOLUMNE	\$209,237.87	\$327,251.54	\$359,581.84	\$896,071.25	0.17159504%
VENTURA	\$1,353,058.32	\$2,116,205.93	\$2,325,273.13	\$5,794,537.38	1.12087390%
YOLO	\$600,995.83	\$939,967.57	\$1,032,830.17	\$2,573,793.57	0.49320322%
YUBA	\$436,628.62	\$682,894.49	\$750,359.97	\$1,869,883.08	0.36454788%
SANTA CLARA-59TH CO	\$2,145,929.56	\$3,356,269.85	\$3,687,847.19	\$9,190,046.60	1.66293266%
TOTAL	\$120,678,804.53	\$188,743,675.98	\$207,390,307.36	\$516,812,787.87	100.00000000%

**2011 REALIGNMENT
JANUARY AND FEBRUARY 2015 LOCAL REVENUE FUND (LRF) ADJUSTMENTS**

COUNTIES	SEPTEMBER 2014	OCTOBER 2014	NOVEMBER 2014	TOTAL	DIFFERENCE	JANUARY 2015 LRF ADJUSTMENT		FEBRUARY 2015 LRF ADJUSTMENT	
	LOCAL REVENUE FUND REVISED	LOCAL REVENUE FUND REVISED	LOCAL REVENUE FUND REVISED			FOR SEPTEMBER, OCTOBER & NOVEMBER 2013	PROTECTIVE SERVICES SUBACCOUNT DISTRIBUTIONS	FOR SEPTEMBER, OCTOBER & NOVEMBER 2014	PROTECTIVE SERVICES SUBACCOUNT DISTRIBUTIONS
				B	B - A				
ALAMEDA	\$4,892,780.81	\$7,652,391.32	\$8,408,397.16	\$20,953,569.30	\$278,413.97	\$0.00	\$139,206.98	\$0.00	\$139,206.98
ALPINE	\$48,786.13	\$76,302.33	\$83,840.50	\$208,928.96	\$3,144.13	\$0.00	\$1,572.06	\$0.00	\$1,572.07
AMADOR	\$97,688.30	\$152,786.14	\$167,880.40	\$418,354.84	\$4,529.35	\$0.00	\$2,264.67	\$0.00	\$2,264.68
BUTTE	\$1,049,504.50	\$1,641,442.65	\$1,803,606.37	\$4,494,553.52	\$16,370.45	\$0.00	\$8,185.23	\$0.00	\$8,185.22
CALAVERAS	\$153,531.06	\$240,125.16	\$263,847.94	\$657,504.16	\$4,617.51	\$0.00	\$2,308.76	\$0.00	\$2,308.75
COLUSA	\$92,591.22	\$144,814.23	\$159,120.92	\$396,526.37	\$1,012.59	\$0.00	\$506.29	\$0.00	\$506.30
CONTRA COSTA	\$2,728,081.81	\$4,266,765.74	\$4,688,294.07	\$11,683,141.62	\$76,176.76	\$0.00	\$38,088.38	\$0.00	\$38,088.38
DEL NORTE	\$245,543.18	\$384,033.66	\$421,973.66	\$1,051,550.50	\$1,447.90	\$0.00	\$723.95	\$0.00	\$723.95
EL DORADO	\$448,136.01	\$700,892.24	\$770,135.78	\$1,919,164.03	\$25,144.29	\$0.00	\$12,572.14	\$0.00	\$12,572.15
FRESNO	\$2,866,877.50	\$4,483,844.54	\$4,926,818.83	\$12,277,540.87	(\$37,181.11)	(\$18,590.55)	\$0.00	(\$18,590.56)	\$0.00
GLENN	\$175,479.56	\$274,452.97	\$301,567.12	\$751,499.65	\$8,625.46	\$0.00	\$4,312.73	\$0.00	\$4,312.73
HUMBOLDT	\$688,883.41	\$1,077,425.21	\$1,183,867.72	\$2,950,176.34	(\$2,116.24)	(\$1,058.12)	\$0.00	(\$1,058.12)	\$0.00
IMPERIAL	\$527,239.37	\$824,611.23	\$906,077.39	\$2,257,927.99	\$20,121.85	\$0.00	\$10,060.92	\$0.00	\$10,060.93
INYO	\$89,865.08	\$140,550.49	\$154,435.95	\$384,851.52	\$3,861.83	\$0.00	\$1,930.91	\$0.00	\$1,930.92
KERN	\$3,465,983.24	\$5,420,855.97	\$5,956,400.81	\$14,843,240.02	(\$81,035.88)	(\$40,517.94)	\$0.00	(\$40,517.94)	\$0.00
KINGS	\$449,718.50	\$703,367.28	\$772,855.33	\$1,925,941.10	\$12,653.75	\$0.00	\$6,326.87	\$0.00	\$6,326.88
LAKE	\$289,664.83	\$453,040.65	\$497,798.08	\$1,240,503.56	(\$22,452.68)	(\$11,226.34)	\$0.00	(\$11,226.34)	\$0.00
LASSEN	\$212,274.66	\$332,001.13	\$364,800.65	\$909,076.43	(\$15,460.40)	(\$7,730.20)	\$0.00	(\$7,730.20)	\$0.00
LOS ANGELES	\$38,370,419.13	\$60,011,979.60	\$65,940,767.71	\$164,323,166.45	\$306,398.90	\$0.00	\$153,199.46	\$0.00	\$153,199.44
MADERA	\$394,429.21	\$616,893.91	\$677,838.96	\$1,689,162.08	\$23,171.15	\$0.00	\$11,585.57	\$0.00	\$11,585.58
MARIN	\$383,036.93	\$599,076.18	\$658,260.96	\$1,640,374.07	(\$5,780.09)	(\$2,890.04)	\$0.00	(\$2,890.05)	\$0.00
MARIPOSA	\$110,134.65	\$172,252.44	\$189,269.85	\$471,656.94	\$1,468.52	\$0.00	\$734.26	\$0.00	\$734.26
MENDOCINO	\$616,154.73	\$963,676.34	\$1,058,881.22	\$2,638,712.29	\$15,462.01	\$0.00	\$7,731.01	\$0.00	\$7,731.01
MERCED	\$859,174.52	\$1,343,763.38	\$1,476,518.34	\$3,679,456.24	\$26,541.59	\$0.00	\$13,270.80	\$0.00	\$13,270.79
MODOC	\$60,579.63	\$94,747.55	\$104,107.98	\$259,435.16	\$2,935.03	\$0.00	\$1,467.52	\$0.00	\$1,467.51
MONO	\$63,493.87	\$99,305.48	\$109,116.21	\$271,915.57	\$2,915.13	\$0.00	\$1,457.57	\$0.00	\$1,457.56
MONTEREY	\$977,319.64	\$1,528,544.32	\$1,679,554.43	\$4,185,418.39	(\$42,581.29)	(\$21,290.65)	\$0.00	(\$21,290.64)	\$0.00
NAPA	\$346,621.55	\$542,121.93	\$595,680.00	\$1,484,423.49	(\$715.42)	(\$357.71)	\$0.00	(\$357.71)	\$0.00
NEVADA	\$204,676.03	\$320,116.75	\$351,742.17	\$876,534.95	(\$1,020.04)	(\$510.02)	\$0.00	(\$510.02)	\$0.00
ORANGE	\$6,116,610.29	\$9,566,481.16	\$10,511,586.46	\$26,194,677.91	(\$13,672.23)	(\$6,836.11)	\$0.00	(\$6,836.12)	\$0.00
PLACER	\$1,012,048.02	\$1,582,860.09	\$1,739,236.24	\$4,334,144.34	\$10,547.42	\$0.00	\$5,273.71	\$0.00	\$5,273.71
PLUMAS	\$120,650.94	\$188,700.10	\$207,342.42	\$516,693.46	\$3,738.93	\$0.00	\$1,869.46	\$0.00	\$1,869.47
RIVERSIDE	\$6,570,669.71	\$10,276,637.72	\$11,291,901.80	\$28,139,209.23	(\$13,286.27)	(\$6,643.13)	\$0.00	(\$6,643.14)	\$0.00
SACRAMENTO	\$6,157,608.25	\$9,630,602.66	\$10,582,042.73	\$26,370,253.63	\$79,611.90	\$0.00	\$39,805.96	\$0.00	\$39,805.94
SAN BENITO	\$136,165.53	\$212,965.17	\$234,004.73	\$583,135.42	\$566.63	\$0.00	\$283.32	\$0.00	\$283.31
SAN BERNARDINO	\$6,393,642.07	\$9,999,763.52	\$10,987,674.26	\$27,381,079.86	(\$279,933.71)	(\$139,966.86)	\$0.00	(\$139,966.85)	\$0.00
SAN DIEGO	\$8,529,398.97	\$13,340,123.17	\$14,658,039.43	\$36,527,561.57	\$62,713.48	\$0.00	\$31,356.74	\$0.00	\$31,356.74
SAN FRANCISCO	\$2,642,351.55	\$4,132,682.17	\$4,540,963.94	\$11,315,997.66	\$87,461.62	\$0.00	\$43,730.81	\$0.00	\$43,730.81
SAN JOAQUIN	\$2,338,271.29	\$3,657,095.54	\$4,018,392.48	\$10,013,759.31	(\$75,745.63)	(\$37,872.82)	\$0.00	(\$37,872.80)	\$0.00
SAN LUIS OBISPO	\$954,777.72	\$1,493,288.38	\$1,640,815.43	\$4,088,881.53	\$20,792.83	\$0.00	\$10,396.42	\$0.00	\$10,396.41
SAN MATEO	\$1,208,646.70	\$1,890,343.73	\$2,077,097.24	\$5,176,087.67	\$71,915.43	\$0.00	\$35,957.72	\$0.00	\$35,957.71
SANTA BARBARA	\$912,496.65	\$1,427,160.07	\$1,568,154.08	\$3,907,810.80	\$305.70	\$0.00	\$152.85	\$0.00	\$152.85
SANTA CLARA	\$4,521,069.03	\$7,071,027.85	\$7,769,598.80	\$19,361,695.67	\$99,970.92	\$0.00	\$49,985.46	\$0.00	\$49,985.46
SANTA CRUZ	\$692,770.88	\$1,083,505.29	\$1,190,548.47	\$2,966,824.64	(\$18,192.38)	(\$9,096.19)	\$0.00	(\$9,096.19)	\$0.00
SHASTA	\$810,758.83	\$1,268,040.41	\$1,393,314.45	\$3,472,113.69	(\$27,577.28)	(\$13,788.64)	\$0.00	(\$13,788.64)	\$0.00
SIERRA	\$49,480.55	\$77,388.42	\$85,033.88	\$211,902.86	\$2,682.99	\$0.00	\$1,341.49	\$0.00	\$1,341.50
SISKIYOU	\$211,218.04	\$330,348.56	\$362,984.82	\$904,551.43	(\$6,917.54)	(\$3,458.77)	\$0.00	(\$3,458.77)	\$0.00
SOLANO	\$780,666.55	\$1,220,975.59	\$1,341,599.93	\$3,343,242.08	\$14,620.27	\$0.00	\$7,310.13	\$0.00	\$7,310.14
SONOMA	\$1,390,494.12	\$2,174,756.14	\$2,389,607.72	\$5,954,857.98	(\$54,166.48)	(\$27,083.24)	\$0.00	(\$27,083.24)	\$0.00
STANISLAUS	\$1,314,721.48	\$2,056,246.46	\$2,259,390.06	\$5,630,358.00	\$24,702.72	\$0.00	\$12,351.36	\$0.00	\$12,351.36
SUTTER	\$380,295.55	\$594,788.63	\$653,549.82	\$1,628,634.00	(\$16,707.83)	(\$8,353.92)	\$0.00	(\$8,353.91)	\$0.00
TEHAMA	\$365,411.79	\$571,510.17	\$627,971.61	\$1,564,893.57	\$4,297.15	\$0.00	\$2,148.57	\$0.00	\$2,148.58
TRINITY	\$136,063.07	\$212,804.93	\$233,828.65	\$582,696.65	\$6,082.52	\$0.00	\$3,041.26	\$0.00	\$3,041.26
TULARE	\$1,422,180.80	\$2,224,314.65	\$2,444,062.27	\$6,090,557.72	\$6,990.92	\$0.00	\$3,495.46	\$0.00	\$3,495.46
TUOLUMNE	\$207,078.84	\$323,874.79	\$355,871.48	\$886,825.11	(\$9,246.14)	(\$4,623.07)	\$0.00	(\$4,623.07)	\$0.00
VENTURA	\$1,352,657.22	\$2,115,578.60	\$2,324,583.83	\$5,792,819.65	(\$1,717.73)	(\$858.86)	\$0.00	(\$858.87)	\$0.00
YOLO	\$595,191.75	\$930,889.89	\$1,022,855.67	\$2,548,937.31	(\$24,856.26)	(\$12,428.13)	\$0.00	(\$12,428.13)	\$0.00
YUBA	\$439,932.02	\$688,061.07	\$756,036.97	\$1,884,030.06	\$14,146.98	\$0.00	\$7,073.49	\$0.00	\$7,073.49
SANTA CLARA-59TH CO	\$2,006,807.25	\$3,138,680.23	\$3,448,761.15	\$8,594,248.64	(\$595,797.96)	(\$297,898.98)	\$0.00	(\$297,898.98)	\$0.00
TOTAL	\$120,678,804.53	\$188,743,675.98	\$207,390,307.36	\$516,812,787.87	(\$0.00)	(\$673,080.29)	\$673,080.29	(\$673,080.29)	\$673,080.29