

# **Program Allocations and Expenditures Report for Fiscal Year 2000/01**



**March 21, 2001**

**LOCAL ASSISTANCE ADMINISTRATIVE AND SERVICES COSTS**

<b>FY 2000-01 ALLOCATIONS (Federal / State) in thousands</b>		<b>FY 2000-01 EXPENDITURES (09/00 qtr thru 12/00 qtr) in thousands</b>			<b>Federal and/or State Percentage Expended</b>
		<b>TOTAL</b>	<b>FEDERAL</b>	<b>STATE</b>	
<b>ADOPTIONS BASIC AND INITIATIVE - State Funds Only</b>	\$50,243	\$23,216	\$0	\$23,216	46.21%
<b>ADULT PROTECTIVE SERVICES (APS) - State Funds Only</b>	\$56,149	\$21,853	\$0	\$21,853	38.92%
<b>CalWORKs SINGLE ALLOCATION - Federal &amp; State Funds</b>	\$1,679,570	\$778,945	\$727,639	\$51,306	46.38%
<b>CHILD WELFARE SERVICES (CWS) - State Funds Only</b> (Includes Emergency Relief Funds)	\$397,708	\$154,969	\$0	\$154,969	38.97%
<b>COUNTY SERVICES BLOCK GRANT (CSBG) - State Funds Only</b>	\$17,115	\$7,087	\$0	\$7,087	41.41%
<b>INDEPENDENT LIVING PROGRAM (ILP) - Federal &amp; State Funds</b>	\$34,521	\$12,423	\$11,702	\$721	35.99%
<b>IN-HOME SUPPORTIVE SERVICES (IHSS) - State Funds Only</b>	\$69,861	\$29,252	\$0	\$29,252	41.87%
<b>NON-ASSISTANCE FOOD STAMPS (NAFS) - State Funds Only</b>	\$199,508	\$100,672	\$0	\$100,672	50.46%
<b>SUSBTANCE ABUSE &amp; MENTAL HEALTH - State Funds Only</b>	\$108,921	\$26,108	\$0	\$26,108	23.97%
<b>WTW MATCH GRANT - State Funds Only</b>	\$60,020	\$21,752	\$0	\$21,752	36.24%

**FY 2000-01 ADOPTIONS BASIC & INITIATIVE ALLOCATION vs. EXPENDITURE  
COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State)	EXPENDED
		9/00 QTR thru 12/00 QTR	(State)
Alameda	\$1,795,989	\$850,451	47.35%
Alpine	\$0	\$0	0.00%
Amador	\$0	\$0	0.00%
Butte	\$0	\$0	0.00%
Calaveras	\$0	\$0	0.00%
Colusa	\$0	\$0	0.00%
Contra Costa	\$1,155,043	\$845,171	73.17%
Del Norte	\$0	\$0	0.00%
El Dorado	\$156,054	\$79,850	51.17%
Fresno	\$1,214,683	\$376,754	31.02%
Glenn	\$0	\$0	0.00%
Humboldt	\$0	\$0	0.00%
Imperial	\$83,127	\$3,980	4.79%
Inyo	\$0	\$0	0.00%
Kern	\$1,483,752	\$441,847	29.78%
Kings	\$0	\$0	0.00%
Lake	\$0	\$0	0.00%
Lassen	\$0	\$0	0.00%
Los Angeles	\$20,055,847	\$9,002,305	44.89%
Madera	\$0	\$0	0.00%
Marin	\$205,303	\$112,190	54.65%
Mariposa	\$0	\$0	0.00%
Mendocino	\$0	\$0	0.00%
Merced	\$216,711	\$80,713	37.24%
Modoc	\$0	\$0	0.00%
Mono	\$0	\$0	0.00%
Monterey	\$560,751	\$206,881	36.89%
Napa	\$0	\$0	0.00%
Nevada	\$0	\$0	0.00%
Orange	\$3,077,865	\$1,534,847	49.87%
Placer	\$175,898	\$80,022	45.49%
Plumas	\$0	\$0	0.00%
Riverside	\$2,018,883	\$561,889	27.83%
Sacramento	\$2,456,342	\$1,355,286	55.17%
San Benito	\$0	\$0	0.00%
San Bernardino	\$2,606,430	\$1,196,042	45.89%
San Diego	\$4,361,580	\$2,186,083	50.12%
San Francisco	\$2,008,367	\$1,054,403	52.50%
San Joaquin	\$1,162,403	\$459,892	39.56%
San Luis Obispo	\$537,626	\$286,968	53.38%
San Mateo	\$1,035,065	\$450,908	43.56%
Santa Barbara	\$240,907	\$122,937	51.03%
Santa Clara	\$1,706,335	\$930,863	54.55%
Santa Cruz	\$291,704	\$161,614	55.40%
Shasta	\$276,648	\$108,931	39.38%
Sierra	\$0	\$0	0.00%
Siskiyou	\$0	\$0	0.00%
Solano	\$270,877	\$115,732	42.72%
Sonoma	\$0	\$0	0.00%
Stanislaus	\$330,125	\$180,394	54.64%
Sutter	\$0	\$0	0.00%
Tehama	\$0	\$0	0.00%
Trinity	\$0	\$0	0.00%
Tulare	\$423,573	\$232,867	54.98%
Tuolumne	\$0	\$0	0.00%
Ventura	\$334,630	\$195,496	58.42%
Yolo	\$0	\$0	0.00%
Yuba	\$0	\$0	0.00%
<b>TOTAL</b>	<b>\$50,242,520</b>	<b>\$23,215,316</b>	<b>46.21%</b>

**FY 2000-01 APS ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES*	PERCENTAGE
	(State)	(State) 9/00 QTR thru 12/00 QTR	EXPENDED (State)
Alameda	\$2,386,317	\$1,419,767	59.50%
Alpine	\$100,000	\$52,728	52.73%
Amador	\$100,000	\$43,961	43.96%
Butte	\$592,691	\$283,262	47.79%
Calaveras	\$102,128	\$70,853	69.38%
Colusa	\$100,000	\$30,721	30.72%
Contra Costa	\$1,507,167	\$848,134	56.27%
Del Norte	\$100,000	\$60,254	60.25%
El Dorado	\$262,064	\$134,975	51.50%
Fresno	\$1,513,423	\$547,801	36.20%
Glenn	\$100,000	\$53,248	53.25%
Humboldt	\$324,026	\$97,042	29.95%
Imperial	\$257,061	\$44,351	17.25%
Inyo	\$100,000	\$47,450	47.45%
Kern	\$1,209,232	\$384,309	31.78%
Kings	\$168,445	\$69,110	41.03%
Lake	\$212,557	\$48,855	22.98%
Lassen	\$100,000	\$70,183	70.18%
Los Angeles	\$14,715,768	\$1,636,975	11.12%
Madera	\$220,660	\$22,593	10.24%
Marin	\$417,381	\$150,127	35.97%
Mariposa	\$100,000	\$14,348	14.35%
Mendocino	\$213,452	\$122,601	57.44%
Merced	\$367,178	\$141,232	38.46%
Modoc	\$100,000	\$66,882	66.88%
Mono	\$100,000	\$40,287	40.29%
Monterey	\$549,455	\$122,541	22.30%
Napa	\$238,284	\$98,807	41.47%
Nevada	\$222,533	\$117,950	53.00%
Orange	\$3,456,200	\$1,794,446	51.92%
Placer	\$373,093	\$193,214	51.79%
Plumas	\$100,000	\$62,370	62.37%
Riverside	\$2,778,495	\$1,574,069	56.65%
Sacramento	\$2,413,493	\$623,221	25.82%
San Benito	\$100,000	\$18,443	18.44%
San Bernardino	\$2,496,401	\$1,149,433	46.04%
San Diego	\$4,510,348	\$1,714,235	38.01%
San Francisco	\$1,886,449	\$1,453,591	77.05%
San Joaquin	\$1,159,711	\$275,236	23.73%
San Luis Obispo	\$491,779	\$148,128	30.12%
San Mateo	\$1,109,725	\$461,998	41.63%
Santa Barbara	\$688,100	\$247,947	36.03%
Santa Clara	\$2,191,491	\$2,612,340	119.20%
Santa Cruz	\$394,448	\$212,721	53.93%
Shasta	\$456,455	\$176,876	38.75%
Sierra	\$100,000	\$17,093	17.09%
Siskiyou	\$133,679	\$49,011	36.66%
Solano	\$536,264	\$387,065	72.18%
Sonoma	\$805,146	\$521,114	64.72%
Stanislaus	\$850,553	\$380,702	44.76%
Sutter	\$160,539	\$36,692	22.86%
Tehama	\$155,550	\$70,452	45.29%
Trinity	\$100,000	\$55,151	55.15%
Tulare	\$671,110	\$126,024	18.78%
Tuolumne	\$139,061	\$52,584	37.81%
Ventura	\$1,004,412	\$349,754	34.82%
Yolo	\$257,293	\$122,419	47.58%
Yuba	\$149,383	\$125,086	83.73%
<b>TOTAL</b>	<b>\$56,149,000</b>	<b>\$21,852,759</b>	<b>38.92%</b>

\*SGF expenditures have been adjusted to reflect a proportionate share of each county's MOE based on the percentage of costs claimed to APS and CSBG.

**FY 2000-01 CalWORKs SINGLE ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE
	(Federal & State)	(Federal & State) 9/00 QTR thru 12/00 QTR	EXPENDED (Federal & State)
ALAMEDA	\$76,743,462	\$46,680,979	60.83%
ALPINE	\$354,494	\$141,817	40.01%
AMADOR	\$985,069	\$442,202	44.89%
BUTTE	\$15,441,036	\$6,053,844	39.21%
CALAVERAS	\$1,229,967	\$577,979	46.99%
COLUSA	\$1,092,681	\$300,380	27.49%
CONTRA COSTA	\$45,913,502	\$20,081,730	43.74%
DEL NORTE	\$2,976,498	\$1,010,644	33.95%
EL DORADO	\$4,942,205	\$2,014,637	40.76%
FRESNO	\$54,264,881	\$29,198,827	53.81%
GLENN	\$2,566,144	\$828,052	32.27%
HUMBOLDT	\$8,412,931	\$2,440,380	29.01%
IMPERIAL	\$9,357,720	\$2,482,425	26.53%
INYO	\$1,095,904	\$259,765	23.70%
KERN	\$52,242,724	\$22,136,703	42.37%
KINGS	\$6,886,205	\$2,906,866	42.21%
LAKE	\$5,149,224	\$1,951,618	37.90%
LASSEN	\$1,447,061	\$524,635	36.26%
LOS ANGELES	\$449,123,455	\$210,277,528	46.82%
MADERA	\$5,911,954	\$2,510,803	42.47%
MARIN	\$4,512,329	\$1,974,369	43.75%
MARIPOSA	\$932,184	\$456,798	49.00%
MENDOCINO	\$5,278,566	\$2,492,265	47.21%
MERCED	\$21,096,704	\$9,440,052	44.75%
MODOC	\$1,023,720	\$250,509	24.47%
MONO	\$706,096	\$47,892	6.78%
MONTEREY	\$15,771,524	\$7,386,789	46.84%
NAPA	\$3,057,317	\$1,072,824	35.09%
NEVADA	\$3,215,986	\$1,262,165	39.25%
ORANGE	\$87,550,305	\$37,983,208	43.38%
PLACER	\$11,070,303	\$3,200,715	28.91%
PLUMAS	\$1,284,480	\$376,264	29.29%
RIVERSIDE	\$90,214,996	\$44,070,104	48.85%
SACRAMENTO	\$107,272,150	\$54,941,634	51.22%
SAN BENITO	\$1,631,447	\$884,225	54.20%
SAN BERNARDINO	\$121,141,182	\$61,729,441	50.96%
SAN DIEGO	\$105,234,918	\$47,293,166	44.94%
SAN FRANCISCO	\$43,592,528	\$21,069,570	48.33%
SAN JOAQUIN	\$36,773,777	\$17,150,405	46.64%
SAN LUIS OBISPO	\$11,673,630	\$4,028,364	34.51%
SAN MATEO	\$13,393,921	\$5,137,512	38.36%
SANTA BARBARA	\$15,583,655	\$7,796,536	50.03%
SANTA CLARA	\$63,628,173	\$26,874,287	42.24%
SANTA CRUZ	\$13,049,454	\$4,581,658	35.11%
SHASTA	\$8,195,903	\$4,345,320	53.02%
SIERRA	\$343,081	\$139,375	40.62%
SISKIYOU	\$2,705,558	\$1,407,797	52.03%
SOLANO	\$22,836,144	\$9,607,825	42.07%
SONOMA	\$17,297,596	\$7,275,899	42.06%
STANISLAUS	\$25,051,032	\$10,702,111	42.72%
SUTTER	\$3,846,300	\$1,324,574	34.44%
TEHAMA	\$3,801,811	\$1,319,775	34.71%
TRINITY	\$790,880	\$306,599	38.77%
TULARE	\$24,455,190	\$11,861,479	48.50%
TUOLUMNE	\$1,989,131	\$797,606	40.10%
VENTURA	\$25,723,073	\$9,781,162	38.02%
YOLO	\$9,234,383	\$3,365,502	36.45%
YUBA	\$8,472,828	\$2,387,337	28.18%
<b>TOTAL</b>	<b>\$1,679,569,372</b>	<b>\$778,944,927</b>	<b>46.38%</b>

**FY 2000-01 CWS ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State) 9/00 QTR thru 12/00 QTR	EXPENDED (State)
Alameda	\$14,815,823	\$6,953,494	46.93%
Alpine	\$96,206	\$29,349	30.51%
Amador	\$226,215	\$74,094	32.75%
Butte	\$4,354,269	\$1,003,469	23.05%
Calaveras	\$334,701	\$100,648	30.07%
Colusa	\$281,387	\$53,545	19.03%
Contra Costa	\$9,346,728	\$4,317,858	46.20%
Del Norte	\$289,547	\$147,548	50.96%
El Dorado	\$1,214,567	\$561,148	46.20%
Fresno	\$10,790,635	\$5,069,180	46.98%
Glenn	\$603,372	\$132,132	21.90%
Humboldt	\$1,804,047	\$807,033	44.73%
Imperial	\$1,070,183	\$487,019	45.51%
Inyo	\$223,473	\$84,394	37.76%
Kern	\$10,313,047	\$3,961,961	38.42%
Kings	\$1,301,767	\$307,672	23.63%
Lake	\$400,507	\$124,390	31.06%
Lassen	\$564,766	\$111,282	19.70%
Los Angeles	\$124,044,192	\$41,901,967	33.78%
Madera	\$805,765	\$293,625	36.44%
Marin	\$1,499,287	\$520,541	34.72%
Mariposa	\$305,258	\$93,498	30.63%
Mendocino	\$3,104,135	\$1,170,526	37.71%
Merced	\$2,422,781	\$1,020,322	42.11%
Modoc	\$172,021	\$23,518	13.67%
Mono	\$149,384	\$27,478	18.39%
Monterey	\$3,093,746	\$1,133,725	36.65%
Napa	\$718,813	\$268,363	37.33%
Nevada	\$520,019	\$196,218	37.73%
Orange	\$24,017,832	\$10,005,178	41.66%
Placer	\$2,419,865	\$1,578,058	65.21%
Plumas	\$267,572	\$99,500	37.19%
Riverside	\$23,736,471	\$7,554,578	31.83%
Sacramento	\$26,939,576	\$11,353,073	42.14%
San Benito	\$424,054	\$78,551	18.52%
San Bernardino	\$19,524,663	\$7,446,313	38.14%
San Diego	\$36,206,818	\$10,515,158	29.04%
San Francisco	\$8,874,734	\$7,899,960	89.02%
San Joaquin	\$4,429,292	\$1,647,883	37.20%
San Luis Obispo	\$2,235,155	\$1,025,141	45.86%
San Mateo	\$5,025,450	\$2,665,451	53.04%
Santa Barbara	\$2,242,976	\$1,034,707	46.13%
Santa Clara	\$17,418,264	\$10,280,672	59.02%
Santa Cruz	\$1,758,061	\$1,074,076	61.09%
Shasta	\$1,856,215	\$826,202	44.51%
Sierra	\$168,321	\$19,355	11.50%
Siskiyou	\$658,827	\$93,719	14.23%
Solano	\$2,347,249	\$1,111,978	47.37%
Sonoma	\$4,495,452	\$1,763,584	39.23%
Stanislaus	\$3,952,924	\$1,447,992	36.63%
Sutter	\$1,072,214	\$349,824	32.63%
Tehama	\$602,438	\$215,578	35.78%
Trinity	\$250,469	\$117,678	46.98%
Tulare	\$3,946,788	\$1,020,314	25.85%
Tuolumne	\$444,279	\$142,257	32.02%
Ventura	\$4,513,919	\$1,476,887	32.72%
Yolo	\$1,543,372	\$518,835	33.62%
Yuba	\$1,468,156	\$629,861	42.90%
<b>TOTAL</b>	<b>\$397,708,047</b>	<b>\$154,968,360</b>	<b>38.97%</b>

**FY 2000-01 CSBG ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES*	PERCENTAGE
	(State)	(State) 9/00 QTR thru 12/00 QTR	EXPENDED (State)
Alameda	\$481,921	\$613,139	127.23%
Alpine	\$11,535	\$2,216	19.21%
Amador	\$10,437	\$0	0.00%
Butte	\$136,706	\$16,163	11.82%
Calaveras	\$9,061	\$1,586	17.51%
Colusa	\$8,533	\$39	0.46%
Contra Costa	\$317,421	\$627,699	197.75%
Del Norte	\$23,151	\$5,176	22.36%
El Dorado	\$46,477	\$10,764	23.16%
Fresno	\$781,706	\$259,265	33.17%
Glenn	\$12,998	\$7,796	59.98%
Humboldt	\$59,147	\$42,414	71.71%
Imperial	\$44,211	\$4,513	10.21%
Inyo	\$7,456	\$2,322	31.14%
Kern	\$260,401	\$41,872	16.08%
Kings	\$43,414	\$2,531	5.83%
Lake	\$24,340	\$4,864	19.98%
Lassen	\$10,963	\$0	0.00%
Los Angeles	\$5,079,731	\$1,011,416	19.91%
Madera	\$30,801	\$3,492	11.34%
Marin	\$129,667	\$114,804	88.54%
Mariposa	\$4,912	\$582	11.85%
Mendocino	\$28,469	\$53,986	189.63%
Merced	\$105,102	\$39,130	37.23%
Modoc	\$4,781	\$7,625	159.48%
Mono	\$17,893	\$0	0.00%
Monterey	\$146,638	\$72,485	49.43%
Napa	\$80,665	\$77,065	95.54%
Nevada	\$55,184	\$35,441	64.22%
Orange	\$1,091,421	\$136,555	12.51%
Placer	\$93,014	\$70,236	75.51%
Plumas	\$6,143	\$0	0.00%
Riverside	\$574,119	\$141,638	24.67%
Sacramento	\$1,020,662	\$2,269,668	222.37%
San Benito	\$10,331	\$843	8.16%
San Bernardino	\$501,624	\$4,159	0.83%
San Diego	\$1,570,052	\$411,531	26.21%
San Francisco	\$1,000,870	\$134,289	13.42%
San Joaquin	\$230,684	\$48,426	20.99%
San Luis Obispo	\$158,887	\$7,799	4.91%
San Mateo	\$581,748	\$132,445	22.77%
Santa Barbara	\$156,131	\$27,716	17.75%
Santa Clara	\$743,422	\$201,783	27.14%
Santa Cruz	\$82,890	\$14,354	17.32%
Shasta	\$156,461	\$9,027	5.77%
Sierra	\$5,545	\$3,474	62.66%
Siskiyou	\$18,824	\$0	0.00%
Solano	\$146,863	\$93,835	63.89%
Sonoma	\$137,025	\$79,932	58.33%
Stanislaus	\$140,527	\$92,745	66.00%
Sutter	\$37,602	\$1,902	5.06%
Tehama	\$19,957	\$3,776	18.92%
Trinity	\$23,165	\$4,754	20.52%
Tulare	\$222,030	\$108,789	49.00%
Tuolumne	\$22,052	\$4,545	20.61%
Ventura	\$259,155	\$15,568	6.01%
Yolo	\$102,093	\$8,746	8.57%
Yuba	\$27,982	\$68	0.24%
<b>TOTAL</b>	<b>\$17,115,000</b>	<b>\$7,086,987</b>	<b>41.41%</b>

\*SGF expenditures have been adjusted to reflect a proportionate share of each county's MOE based on the percentage of costs claimed to APS and CSBG.

**FY 2000-01 ILP ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(Federal & State)	(Federal & State)	EXPENDED
		9/00 QTR thru 12/00 QTR	(Federal & State)
Alameda	\$1,662,260	\$844,507	50.80%
Alpine	\$10,000	\$1,850	18.50%
Amador	\$11,911	\$0	0.00%
Butte	\$354,055	\$117,452	33.17%
Calaveras	\$49,891	\$2,559	5.13%
Colusa	\$27,401	\$5,550	20.25%
Contra Costa	\$798,495	\$391,328	49.01%
Del Norte	\$60,108	\$4,606	7.66%
El Dorado	\$109,286	\$75,382	68.98%
Fresno	\$862,933	\$222,467	25.78%
Glenn	\$47,763	\$21,892	45.83%
Humboldt	\$184,827	\$61,324	33.18%
Imperial	\$186,501	\$128,746	69.03%
Inyo	\$33,286	\$8,710	26.17%
Kern	\$613,312	\$313,753	51.16%
Kings	\$94,554	\$10,279	10.87%
Lake	\$83,286	\$29,048	34.88%
Lassen	\$89,168	\$32,057	35.95%
Los Angeles	\$14,058,468	\$3,964,384	28.20%
Madera	\$113,990	\$37,950	33.29%
Marin	\$166,782	\$81,869	49.09%
Mariposa	\$39,653	\$13,189	33.26%
Mendocino	\$134,106	\$67,862	50.60%
Merced	\$257,236	\$85,578	33.27%
Modoc	\$30,358	\$0	0.00%
Mono	\$10,000	\$2,878	28.78%
Monterey	\$259,046	\$76,289	29.45%
Napa	\$95,710	\$56,771	59.32%
Nevada	\$66,852	\$20,742	31.03%
Orange	\$1,128,226	\$354,611	31.43%
Placer	\$209,944	\$107,086	51.01%
Plumas	\$37,226	\$11,784	31.66%
Riverside	\$1,473,657	\$123,438	8.38%
Sacramento	\$1,448,524	\$639,651	44.16%
San Benito	\$45,587	\$24,990	54.82%
San Bernardino	\$1,884,497	\$757,578	40.20%
San Diego	\$1,554,388	\$758,529	48.80%
San Francisco	\$1,027,214	\$756,922	73.69%
San Joaquin	\$679,873	\$350,197	51.51%
San Luis Obispo	\$247,967	\$47,219	19.04%
San Mateo	\$328,287	\$224,688	68.44%
Santa Barbara	\$233,933	\$38,555	16.48%
Santa Clara	\$909,832	\$397,954	43.74%
Santa Cruz	\$137,755	\$52,053	37.79%
Shasta	\$181,025	\$52,003	28.73%
Sierra	\$10,228	\$1,160	11.34%
Siskiyou	\$106,158	\$50,032	47.13%
Solano	\$313,072	\$177,257	56.62%
Sonoma	\$230,541	\$62,190	26.98%
Stanislaus	\$311,540	\$139,755	44.86%
Sutter	\$83,263	\$27,633	33.19%
Tehama	\$106,290	\$32,835	30.89%
Trinity	\$41,096	\$25,293	61.55%
Tulare	\$632,684	\$288,600	45.62%
Tuolumne	\$37,094	\$11,063	29.82%
Ventura	\$327,243	\$119,426	36.49%
Yolo	\$141,157	\$80,171	56.80%
Yuba	\$141,461	\$30,891	21.84%
<b>TOTAL</b>	<b>\$34,521,000</b>	<b>\$12,422,586</b>	<b>35.99%</b>



**FY 2000-01 IHSS ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State) 9/00 QTR thru 12/00 QTR	EXPENDED (State)
Alameda	\$3,092,564	\$1,050,776	33.98%
Alpine	\$74,676	\$11,765	15.75%
Amador	\$57,458	\$14,031	24.42%
Butte	\$496,992	\$243,417	48.98%
Calaveras	\$88,060	\$28,778	32.68%
Colusa	\$118,686	\$38,863	32.74%
Contra Costa	\$1,586,087	\$895,650	56.47%
Del Norte	\$76,673	\$30,135	39.30%
El Dorado	\$158,419	\$75,864	47.89%
Fresno	\$2,289,279	\$1,074,987	46.96%
Glenn	\$134,193	\$37,983	28.30%
Humboldt	\$579,113	\$137,248	23.70%
Imperial	\$690,370	\$379,010	54.90%
Inyo	\$67,561	\$12,653	18.73%
Kern	\$1,533,844	\$489,846	31.94%
Kings	\$227,949	\$86,416	37.91%
Lake	\$317,060	\$74,731	23.57%
Lassen	\$69,471	\$23,565	33.92%
Los Angeles	\$27,231,630	\$10,770,459	39.55%
Madera	\$183,963	\$63,802	34.68%
Marin	\$430,581	\$215,822	50.12%
Mariposa	\$58,998	\$14,664	24.85%
Mendocino	\$649,726	\$257,433	39.62%
Merced	\$351,171	\$124,431	35.43%
Modoc	\$59,556	\$7,059	11.85%
Mono	\$58,861	\$25,345	43.06%
Monterey	\$783,145	\$309,168	39.48%
Napa	\$186,501	\$62,205	33.35%
Nevada	\$142,638	\$64,701	45.36%
Orange	\$1,626,874	\$876,879	53.90%
Placer	\$298,682	\$108,728	36.40%
Plumas	\$67,621	\$21,755	32.17%
Riverside	\$1,908,632	\$1,036,438	54.30%
Sacramento	\$3,017,168	\$1,031,291	34.18%
San Benito	\$77,145	\$28,452	36.88%
San Bernardino	\$3,505,752	\$1,744,688	49.77%
San Diego	\$4,019,021	\$1,515,301	37.70%
San Francisco	\$3,290,001	\$1,695,716	51.54%
San Joaquin	\$1,082,722	\$403,172	37.24%
San Luis Obispo	\$377,762	\$166,150	43.98%
San Mateo	\$805,622	\$362,496	45.00%
Santa Barbara	\$453,148	\$222,493	49.10%
Santa Clara	\$1,652,122	\$825,716	49.98%
Santa Cruz	\$408,411	\$209,983	51.41%
Shasta	\$400,041	\$105,946	26.48%
Sierra	\$48,325	\$16,960	35.10%
Siskiyou	\$90,799	\$19,190	21.13%
Solano	\$742,202	\$394,160	53.11%
Sonoma	\$1,069,556	\$534,416	49.97%
Stanislaus	\$1,072,639	\$412,076	38.42%
Sutter	\$86,705	\$34,574	39.88%
Tehama	\$185,636	\$72,590	39.10%
Trinity	\$73,969	\$21,994	29.73%
Tulare	\$558,264	\$267,652	47.94%
Tuolumne	\$102,535	\$41,226	40.21%
Ventura	\$571,769	\$260,908	45.63%
Yolo	\$307,909	\$141,730	46.03%
Yuba	\$164,444	\$57,986	35.26%
<b>TOTAL</b>	<b>\$69,860,702</b>	<b>\$29,251,473</b>	<b>41.87%</b>

**FY 2000-01 NON-ASSISTANCE FOOD STAMP ALLOCATION vs. EXPENDITURE  
COMPARISON**

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State) 9/00 QTR thru 12/00 QTR	EXPENDED (State)
ALAMEDA	\$8,599,101	\$4,579,709	53.26%
ALPINE	\$28,343	\$9,986	35.23%
AMADOR	\$146,426	\$62,230	42.50%
BUTTE	\$1,285,517	\$525,199	40.86%
CALAVERAS	\$184,824	\$70,573	38.18%
COLUSA	\$137,853	\$51,160	37.11%
CONTRA COSTA	\$4,790,760	\$2,317,055	48.37%
DEL NORTE	\$159,485	\$80,327	50.37%
EL DORADO	\$689,571	\$293,760	42.60%
FRESNO	\$5,123,513	\$2,916,006	56.91%
GLENN	\$241,812	\$77,766	32.16%
HUMBOLDT	\$1,251,292	\$531,683	42.49%
IMPERIAL	\$834,860	\$385,527	46.18%
INYO	\$142,700	\$55,800	39.10%
KERN	\$3,676,301	\$2,216,302	60.29%
KINGS	\$646,212	\$305,950	47.35%
LAKE	\$375,840	\$129,522	34.46%
LASSEN	\$155,518	\$58,695	37.74%
LOS ANGELES	\$69,689,251	\$37,832,623	54.29%
MADERA	\$585,004	\$277,763	47.48%
MARIN	\$804,754	\$475,217	59.05%
MARIPOSA	\$103,003	\$68,189	66.20%
MENDOCINO	\$1,058,792	\$402,053	37.97%
MERCED	\$1,949,429	\$804,328	41.26%
MODOC	\$88,796	\$35,319	39.78%
MONO	\$82,079	\$14,461	17.62%
MONTEREY	\$2,644,591	\$1,154,202	43.64%
NAPA	\$600,611	\$226,539	37.72%
NEVADA	\$536,863	\$172,200	32.08%
ORANGE	\$8,943,565	\$3,718,025	41.57%
PLACER	\$1,053,059	\$346,928	32.94%
PLUMAS	\$129,121	\$49,123	38.04%
RIVERSIDE	\$8,621,419	\$3,667,900	42.54%
SACRAMENTO	\$11,337,846	\$5,852,643	51.62%
SAN BENITO	\$170,474	\$60,556	35.52%
SAN BERNARDINO	\$9,406,709	\$4,785,714	50.88%
SAN DIEGO	\$10,191,705	\$4,346,770	42.65%
SAN FRANCISCO	\$7,026,952	\$4,692,261	66.78%
SAN JOAQUIN	\$2,743,187	\$1,415,145	51.59%
SAN LUIS OBISPO	\$1,370,007	\$748,241	54.62%
SAN MATEO	\$1,716,028	\$818,416	47.69%
SANTA BARBARA	\$1,818,162	\$938,126	51.60%
SANTA CLARA	\$8,490,907	\$3,844,513	45.28%
SANTA CRUZ	\$1,134,324	\$552,829	48.74%
SHASTA	\$1,157,305	\$537,579	46.45%
SIERRA	\$72,311	\$36,731	50.80%
SISKIYOU	\$509,408	\$212,621	41.74%
SOLANO	\$2,694,817	\$1,508,056	55.96%
SONOMA	\$1,549,956	\$881,342	56.86%
STANISLAUS	\$3,060,431	\$1,531,183	50.03%
SUTTER	\$452,094	\$151,734	33.56%
TEHAMA	\$377,369	\$183,245	48.56%
TRINITY	\$127,100	\$91,229	71.78%
TULARE	\$2,775,534	\$1,039,194	37.44%
TUOLUMNE	\$326,374	\$143,742	44.04%
VENTURA	\$3,829,921	\$1,563,001	40.81%
YOLO	\$936,329	\$476,031	50.84%
YUBA	\$871,781	\$348,113	39.93%
<b>TOTAL</b>	<b>\$199,507,296</b>	<b>\$100,671,135</b>	<b>50.46%</b>

**FY 2000-01 SUBSTANCE ABUSE & MENTAL HEALTH ALLOCATION vs.  
EXPENDITURE COMPARISON**

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State)	EXPENDED
		9/00 QTR thru 12/00 QTR	(State)
ALAMEDA	\$4,216,465	\$952,628	22.59%
ALPINE	\$50,000	\$1,513	3.03%
AMADOR	\$65,480	\$28,214	43.09%
BUTTE	\$1,351,194	\$0	0.00%
CALAVERAS	\$97,742	\$8,750	8.95%
COLUSA	\$65,305	\$2,848	4.36%
CONTRA COSTA	\$2,880,251	\$248,675	8.63%
DEL NORTE	\$388,206	\$0	0.00%
EL DORADO	\$343,442	\$175,174	51.01%
FRESNO	\$4,162,153	\$1,818,767	43.70%
GLENN	\$192,088	\$19,841	10.33%
HUMBOLDT	\$677,078	\$185,000	27.32%
IMPERIAL	\$951,337	\$305,959	32.16%
INYO	\$72,848	\$0	0.00%
KERN	\$3,245,300	\$495,612	15.27%
KINGS	\$551,211	\$122,654	22.25%
LAKE	\$442,316	\$116,536	26.35%
LASSEN	\$215,371	\$63,635	29.55%
LOS ANGELES	\$32,703,656	\$8,516,662	26.04%
MADERA	\$598,518	\$126,915	21.20%
MARIN	\$220,215	\$69,147	31.40%
MARIPOSA	\$148,462	\$19,447	13.10%
MENDOCINO	\$445,635	\$0	0.00%
MERCED	\$1,740,005	\$117,493	6.75%
MODOC	\$115,769	\$7,568	6.54%
MONO	\$50,000	\$0	0.00%
MONTEREY	\$828,271	\$0	0.00%
NAPA	\$225,431	\$116,014	51.46%
NEVADA	\$214,965	\$53,834	25.04%
ORANGE	\$5,567,174	\$478,292	8.59%
PLACER	\$527,502	\$223,248	42.32%
PLUMAS	\$127,160	\$20,624	16.22%
RIVERSIDE	\$4,213,718	\$251,578	5.97%
SACRAMENTO	\$6,430,468	\$1,338,543	20.82%
SAN BENITO	\$90,091	\$3,793	4.21%
SAN BERNARDINO	\$6,744,006	\$2,566,362	38.05%
SAN DIEGO	\$5,740,942	\$1,436,038	25.01%
SAN FRANCISCO	\$2,217,451	\$0	0.00%
SAN JOAQUIN	\$2,767,153	\$763,592	27.59%
SAN LUIS OBISPO	\$683,976	\$277,474	40.57%
SAN MATEO	\$581,007	\$0	0.00%
SANTA BARBARA	\$950,744	\$162,938	17.14%
SANTA CLARA	\$3,423,433	\$936,541	27.36%
SANTA CRUZ	\$773,850	\$0	0.00%
SHASTA	\$663,608	\$199,766	30.10%
SIERRA	\$50,000	\$475	0.95%
SISKIYOU	\$423,219	\$63,252	14.95%
SOLANO	\$1,089,059	\$425,068	39.03%
SONOMA	\$852,033	\$439,273	51.56%
STANISLAUS	\$2,019,813	\$1,249,732	61.87%
SUTTER	\$269,732	\$0	0.00%
TEHAMA	\$406,193	\$168,339	41.44%
TRINITY	\$74,896	\$0	0.00%
TULARE	\$2,136,197	\$1,019,710	47.73%
TUOLUMNE	\$376,953	\$81,528	21.63%
VENTURA	\$1,180,873	\$413,272	35.00%
YOLO	\$630,309	\$15,300	2.43%
YUBA	\$650,726	\$0	0.00%
<b>TOTAL</b>	<b>\$108,921,000</b>	<b>\$26,107,624</b>	<b>23.97%</b>

**FY 2000-01 WTW MATCH GRANT ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State) 9/00 QTR thru 12/00 QTR	EXPENDED (State)
ALAMEDA	\$1,915,898	\$1,225,210	63.95%
ALPINE	\$2,543	\$0	0.00%
AMADOR	\$22,627	\$6,017	26.59%
BUTTE	\$311,408	\$311,408	100.00%
CALAVERAS	\$44,496	\$1,484	3.34%
COLUSA	\$45,403	\$22,523	49.61%
CONTRA COSTA	\$565,952	\$261,379	46.18%
DEL NORTE	\$81,353	\$47,039	57.82%
EL DORADO	\$101,101	\$51,671	51.11%
FRESNO	\$2,194,286	\$1,183,218	53.92%
GLENN	\$74,001	\$0	0.00%
HUMBOLDT	\$276,708	\$22,850	8.26%
IMPERIAL	\$695,571	\$0	0.00%
INYO	\$28,193	\$0	0.00%
KERN	\$1,184,036	\$82,019	6.93%
KINGS	\$293,797	\$35,086	11.94%
LAKE	\$177,247	\$35,005	19.75%
LASSEN	\$33,952	\$15,122	44.54%
LOS ANGELES	\$28,706,013	\$10,358,740	36.09%
MADERA	\$340,080	\$164	0.05%
MARIN	\$54,319	\$41,768	76.89%
MARIPOSA	\$15,109	\$9,309	61.61%
MENDOCINO	\$127,090	\$55,205	43.44%
MERCED	\$680,367	-\$3,059	-0.45%
MODOC	\$28,084	\$0	0.00%
MONO	\$10,599	\$0	0.00%
MONTEREY	\$473,935	\$180,976	38.19%
NAPA	\$73,817	\$1,574	2.13%
NEVADA	\$45,419	\$0	0.00%
ORANGE	\$2,583,918	\$2,712,723	104.98%
PLACER	\$75,074	\$19,044	25.37%
PLUMAS	\$29,915	\$0	0.00%
RIVERSIDE	\$1,394,200	\$23,524	1.69%
SACRAMENTO	\$1,951,206	\$0	0.00%
SAN BENITO	\$75,354	\$10,225	13.57%
SAN BERNARDINO	\$2,479,005	\$1,784,930	72.00%
SAN DIEGO	\$4,741,362	\$452,268	9.54%
SAN FRANCISCO	\$850,207	\$638,439	75.09%
SAN JOAQUIN	\$861,836	\$0	0.00%
SAN LUIS OBISPO	\$230,076	\$50,346	21.88%
SAN MATEO	\$157,902	\$0	0.00%
SANTA BARBARA	\$390,903	\$0	0.00%
SANTA CLARA	\$1,014,459	\$157,586	15.53%
SANTA CRUZ	\$310,664	\$0	0.00%
SHASTA	\$273,518	\$92,275	33.74%
SIERRA	\$2,260	\$620	27.43%
SISKIYOU	\$65,237	\$17,402	26.67%
SOLANO	\$394,122	\$216,282	54.88%
SONOMA	\$184,028	\$434,847	236.29%
STANISLAUS	\$610,815	\$0	0.00%
SUTTER	\$135,354	\$34,851	25.75%
TEHAMA	\$134,187	\$0	0.00%
TRINITY	\$19,114	\$1,454	7.61%
TULARE	\$1,639,766	\$837,902	51.10%
TUOLUMNE	\$44,275	\$12,957	29.26%
VENTURA	\$450,547	\$156,354	34.70%
YOLO	\$179,447	\$7,318	4.08%
YUBA	\$137,500	\$146,270	106.38%
<b>TOTAL</b>	<b>\$60,019,655</b>	<b>\$21,752,325</b>	<b>36.24%</b>