

# **Program Allocations and Expenditures Report for Fiscal Year 2001/02**



**March 25, 2002**

**LOCAL ASSISTANCE ADMINISTRATIVE AND SERVICES COSTS**

<b>FY 2001-02 ALLOCATIONS (Federal / State) in thousands</b>		<b>FY 2001-02 EXPENDITURES (09/01 thru 12/01 qtr audited) in thousands</b>			<b>Federal and/or State Percentage Expended</b>
		<b>TOTAL</b>	<b>FEDERAL</b>	<b>STATE</b>	
<b>ADOPTIONS BASIC AND INITIATIVE - State Funds Only</b>	\$40,887	\$22,754	\$0	\$22,754	55.65%
<b>ADULT PROTECTIVE SERVICES (APS) - State Funds Only</b>	\$56,152	\$26,874	\$0	\$26,874	47.86%
<b>CalWORKs SINGLE ALLOCATION - Federal &amp; State Funds</b>	\$1,738,569	\$858,960	\$802,559	\$56,401	49.41%
<b>CHILD WELFARE SERVICES (CWS) - State Funds Only</b> (Allocation includes Augmentation Funds)	\$445,025	\$186,830	\$0	\$186,830	41.98%
<b>COUNTY SERVICES BLOCK GRANT (CSBG) - State Funds Only</b>	\$11,306	\$9,510	\$0	\$9,510	84.11%
<b>INDEPENDENT LIVING PROGRAM (ILP) - Federal &amp; State Funds</b>	\$44,545	\$19,790	\$19,721	\$69	44.43%
<b>IN-HOME SUPPORTIVE SERVICES (IHSS) - State Funds Only</b>	\$72,418	\$31,793	\$0	\$31,793	43.90%
<b>NON-ASSISTANCE FOOD STAMPS (NAFS) - State Funds Only</b>	\$231,563	\$108,085	\$0	\$108,085	46.68%
<b>SUSBTANCE ABUSE &amp; MENTAL HEALTH - State Funds Only</b>	\$107,271	\$35,042	\$0	\$35,042	32.67%
<b>WTW MATCH GRANT - State Funds Only</b>	\$25,195	\$6,633	\$0	\$6,633	26.33%

FY 2001-02 ADOPTIONS BASIC & INITIATIVE ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State) 9/01 thru 12/01 QTR audited	EXPENDED (State)
ALAMEDA	\$1,583,658	\$1,010,648	63.82%
ALPINE	\$0	\$0	0.00%
AMADOR	\$0	\$0	0.00%
BUTTE	\$0	\$0	0.00%
CALAVERAS	\$0	\$0	0.00%
COLUSA	\$0	\$0	0.00%
CONTRA COSTA	\$1,394,841	\$926,043	66.39%
DEL NORTE	\$0	\$0	0.00%
EL DORADO	\$116,373	\$73,342	63.02%
FRESNO	\$693,806	\$385,788	55.60%
GLENN	\$0	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%
IMPERIAL	\$82,601	\$442	0.54%
INYO	\$0	\$0	0.00%
KERN	\$919,100	\$810,013	88.13%
KINGS	\$0	\$0	0.00%
LAKE	\$0	\$0	0.00%
LASSEN	\$0	\$0	0.00%
LOS ANGELES	\$14,097,119	\$7,636,196	54.17%
MADERA	\$0	\$0	0.00%
MARIN	\$193,849	\$115,292	59.48%
MARIPOSA	\$0	\$0	0.00%
MENDOCINO	\$0	\$0	0.00%
MERCED	\$202,114	\$92,028	45.53%
MODOC	\$0	\$0	0.00%
MONO	\$0	\$0	0.00%
MONTEREY	\$513,968	\$222,171	43.23%
NAPA	\$0	\$0	0.00%
NEVADA	\$0	\$0	0.00%
ORANGE	\$2,750,328	\$1,888,742	68.67%
PLACER	\$136,605	\$107,519	78.71%
PLUMAS	\$0	\$0	0.00%
RIVERSIDE	\$1,976,831	\$733,730	37.12%
SACRAMENTO	\$1,731,455	\$968,696	55.95%
SAN BENITO	\$0	\$0	0.00%
SAN BERNARDINO	\$1,944,777	\$1,323,617	68.06%
SAN DIEGO	\$4,309,278	\$2,020,719	46.89%
SAN FRANCISCO	\$1,813,462	\$1,019,123	56.20%
SAN JOAQUIN	\$1,211,180	\$516,454	42.64%
SAN LUIS OBISPO	\$481,093	\$302,661	62.91%
SAN MATEO	\$958,632	\$487,131	50.82%
SANTA BARBARA	\$248,909	\$150,274	60.37%
SANTA CLARA	\$1,588,249	\$1,093,880	68.87%
SANTA CRUZ	\$314,135	\$156,066	49.68%
SHASTA	\$294,007	\$88,868	30.23%
SIERRA	\$0	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%
SOLANO	\$262,062	\$115,658	44.13%
SONOMA	\$0	\$0	0.00%
STANISLAUS	\$374,458	\$179,388	47.91%
SUTTER	\$0	\$0	0.00%
TEHAMA	\$0	\$0	0.00%
TRINITY	\$0	\$0	0.00%
TULARE	\$330,782	\$143,149	43.28%
TUOLUMNE	\$0	\$0	0.00%
VENTURA	\$363,328	\$185,720	51.12%
YOLO	\$0	\$0	0.00%
YUBA	\$0	\$0	0.00%
<b>TOTAL</b>	<b>\$40,887,000</b>	<b>\$22,753,358</b>	<b>55.65%</b>

**FY 2001-02 APS ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES*	PERCENTAGE
	(State)	(State)	EXPENDED
		9/01 thru 12/01 QTR audited	(State)
ALAMEDA	\$2,386,447	\$1,492,974	62.56%
ALPINE	\$100,000	\$51,186	51.19%
AMADOR	\$100,000	\$68,381	68.38%
BUTTE	\$592,724	\$210,908	35.58%
CALAVERAS	\$102,133	\$63,077	61.76%
COLUSA	\$100,000	\$41,559	41.56%
CONTRA COSTA	\$1,507,249	\$850,513	56.43%
DEL NORTE	\$100,000	\$58,778	58.78%
EL DORADO	\$262,078	\$103,385	39.45%
FRESNO	\$1,513,505	\$492,574	32.55%
GLENN	\$100,000	\$72,404	72.40%
HUMBOLDT	\$324,044	\$162,805	50.24%
IMPERIAL	\$257,075	\$72,489	28.20%
INYO	\$100,000	\$43,901	43.90%
KERN	\$1,209,298	\$492,002	40.68%
KINGS	\$168,454	\$99,761	59.22%
LAKE	\$212,568	\$57,639	27.12%
LASSEN	\$100,000	\$16,048	16.05%
LOS ANGELES	\$14,716,582	\$3,588,517	24.38%
MADERA	\$220,671	\$43,578	19.75%
MARIN	\$417,403	\$202,238	48.45%
MARIPOSA	\$100,000	\$27,213	27.21%
MENDOCINO	\$213,464	\$164,840	77.22%
MERCED	\$367,197	\$159,810	43.52%
MODOC	\$100,000	\$31,829	31.83%
MONO	\$100,000	\$12,727	12.73%
MONTEREY	\$549,485	\$346,663	63.09%
NAPA	\$238,297	\$119,425	50.12%
NEVADA	\$222,545	\$129,205	58.06%
ORANGE	\$3,456,390	\$2,330,164	67.42%
PLACER	\$373,113	\$188,969	50.65%
PLUMAS	\$100,000	\$57,879	57.88%
RIVERSIDE	\$2,778,646	\$1,480,652	53.29%
SACRAMENTO	\$2,413,626	\$1,096,408	45.43%
SAN BENITO	\$100,000	\$42,594	42.59%
SAN BERNARDINO	\$2,496,538	\$1,321,561	52.94%
SAN DIEGO	\$4,510,595	\$2,045,092	45.34%
SAN FRANCISCO	\$1,886,552	\$1,566,378	83.03%
SAN JOAQUIN	\$1,159,774	\$522,107	45.02%
SAN LUIS OBISPO	\$491,806	\$343,967	69.94%
SAN MATEO	\$1,109,786	\$662,549	59.70%
SANTA BARBARA	\$688,138	\$311,738	45.30%
SANTA CLARA	\$2,191,611	\$2,557,133	116.68%
SANTA CRUZ	\$394,469	\$283,870	71.96%
SHASTA	\$456,481	\$207,725	45.51%
SIERRA	\$100,000	\$16,951	16.95%
SISKIYOU	\$133,686	\$65,853	49.26%
SOLANO	\$536,294	\$582,635	108.64%
SONOMA	\$805,190	\$359,137	44.60%
STANISLAUS	\$850,600	\$516,077	60.67%
SUTTER	\$160,547	\$44,391	27.65%
TEHAMA	\$155,559	\$67,133	43.16%
TRINITY	\$100,000	\$47,424	47.42%
TULARE	\$671,146	\$189,910	28.30%
TUOLUMNE	\$139,069	\$86,110	61.92%
VENTURA	\$1,004,467	\$466,390	46.43%
YOLO	\$257,307	\$69,769	27.12%
YUBA	\$149,391	\$66,055	44.22%
<b>TOTAL</b>	<b>\$56,152,000</b>	<b>\$26,873,050</b>	<b>47.86%</b>

\*SGF expenditures have been adjusted to reflect a proportionate share of each county's MOE based on the percentage of costs claimed to APS and CSBG.

**FY 2001-02 CalWORKs SINGLE ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE
	(Federal & State)	(Federal & State) 9/01-12/01 Qtrs. Audited	EXPENDED (Federal & State)
ALAMEDA	\$78,225,924	\$39,355,096	50.31%
ALPINE	\$353,874	\$129,429	36.57%
AMADOR	\$951,992	\$450,756	47.35%
BUTTE	\$15,523,152	\$6,540,739	42.14%
CALAVERAS	\$1,231,945	\$597,517	48.50%
COLUSA	\$782,068	\$312,706	39.98%
CONTRA COSTA	\$44,662,051	\$20,748,926	46.46%
DEL NORTE	\$3,014,107	\$1,001,420	33.22%
EL DORADO	\$4,696,200	\$2,539,900	54.08%
FRESNO	\$55,351,016	\$31,702,879	57.28%
GLENN	\$2,361,925	\$1,009,378	42.74%
HUMBOLDT	\$8,478,692	\$2,777,437	32.76%
IMPERIAL	\$9,561,904	\$4,178,518	43.70%
INYO	\$1,191,262	\$308,641	25.91%
KERN	\$56,240,373	\$27,275,933	48.50%
KINGS	\$6,641,885	\$2,954,088	44.48%
LAKE	\$5,215,683	\$1,727,365	33.12%
LASSEN	\$1,522,054	\$695,486	45.69%
LOS ANGELES	\$500,579,199	\$262,934,360	52.53%
MADERA	\$6,488,270	\$2,642,380	40.73%
MARIN	\$4,116,122	\$2,316,585	56.28%
MARIPOSA	\$954,525	\$378,807	39.69%
MENDOCINO	\$5,356,651	\$2,652,522	49.52%
MERCED	\$22,246,329	\$10,141,027	45.59%
MODOC	\$1,009,760	\$343,769	34.04%
MONO	\$692,879	\$232,995	33.63%
MONTEREY	\$15,194,377	\$7,891,694	51.94%
NAPA	\$2,347,518	\$1,272,139	54.19%
NEVADA	\$3,098,657	\$1,113,893	35.95%
ORANGE	\$87,928,379	\$41,520,867	47.22%
PLACER	\$9,431,817	\$4,055,378	43.00%
PLUMAS	\$1,291,481	\$320,012	24.78%
RIVERSIDE	\$93,469,695	\$48,730,848	52.14%
SACRAMENTO	\$122,068,061	\$61,273,995	50.20%
SAN BENITO	\$1,636,444	\$904,641	55.28%
SAN BERNARDINO	\$122,510,269	\$66,058,950	53.92%
SAN DIEGO	\$103,878,181	\$46,191,664	44.47%
SAN FRANCISCO	\$36,941,285	\$21,920,242	59.34%
SAN JOAQUIN	\$33,655,358	\$13,394,323	39.80%
SAN LUIS OBISPO	\$9,952,312	\$5,263,217	52.88%
SAN MATEO	\$13,683,071	\$5,129,737	37.49%
SANTA BARBARA	\$14,858,087	\$7,336,300	49.38%
SANTA CLARA	\$62,557,356	\$29,147,572	46.59%
SANTA CRUZ	\$12,380,345	\$5,367,234	43.35%
SHASTA	\$8,605,868	\$4,202,326	48.83%
SIERRA	\$316,968	\$153,463	48.42%
SISKIYOU	\$2,528,761	\$1,259,228	49.80%
SOLANO	\$23,130,567	\$10,003,165	43.25%
SONOMA	\$15,024,934	\$6,580,370	43.80%
STANISLAUS	\$26,742,126	\$10,643,488	39.80%
SUTTER	\$3,798,052	\$1,596,189	42.03%
TEHAMA	\$3,845,713	\$1,199,837	31.20%
TRINITY	\$913,175	\$361,280	39.56%
TULARE	\$26,836,673	\$12,645,919	47.12%
TUOLUMNE	\$2,011,688	\$904,051	44.94%
VENTURA	\$22,015,381	\$10,196,413	46.31%
YOLO	\$9,526,064	\$4,006,785	42.06%
YUBA	\$8,939,997	\$2,365,360	26.46%
<b>TOTAL</b>	<b>\$1,738,568,502</b>	<b>\$858,959,239</b>	<b>49.41%</b>

**FY 2001-02 CWS ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State)	EXPENDED
		9/01 thru 12/01 Qtr Audited	(State)
ALAMEDA	\$16,895,152	\$8,113,590	48.02%
ALPINE	\$167,341	\$22,385	13.38%
AMADOR	\$253,860	\$94,014	37.03%
BUTTE	\$3,902,776	\$1,202,339	30.81%
CALAVERAS	\$429,931	\$138,037	32.11%
COLUSA	\$342,659	\$74,537	21.75%
CONTRA COSTA	\$10,333,364	\$5,226,878	50.58%
DEL NORTE	\$410,642	\$192,925	46.98%
EL DORADO	\$1,560,979	\$649,831	41.63%
FRESNO	\$11,523,266	\$6,735,812	58.45%
GLENN	\$654,465	\$207,083	31.64%
HUMBOLDT	\$1,952,701	\$879,076	45.02%
IMPERIAL	\$1,794,998	\$728,085	40.56%
INYO	\$290,996	\$133,875	46.01%
KERN	\$10,612,012	\$4,528,905	42.68%
KINGS	\$1,292,587	\$407,722	31.54%
LAKE	\$719,030	\$213,926	29.75%
LASSEN	\$492,017	\$155,012	31.51%
LOS ANGELES	\$142,692,515	\$51,438,280	36.05%
MADERA	\$944,762	\$484,233	51.25%
MARIN	\$1,606,168	\$656,147	40.85%
MARIPOSA	\$362,262	\$106,256	29.33%
MENDOCINO	\$3,380,433	\$1,363,704	40.34%
MERCED	\$2,854,869	\$885,993	31.03%
MODOC	\$173,525	\$79,453	45.79%
MONO	\$162,456	\$26,920	16.57%
MONTEREY	\$3,159,990	\$1,277,702	40.43%
NAPA	\$727,533	\$475,930	65.42%
NEVADA	\$590,399	\$242,463	41.07%
ORANGE	\$25,164,958	\$13,322,352	52.94%
PLACER	\$3,550,558	\$1,794,664	50.55%
PLUMAS	\$369,497	\$114,471	30.98%
RIVERSIDE	\$24,933,591	\$8,243,099	33.06%
SACRAMENTO	\$31,190,685	\$10,908,341	34.97%
SAN BENITO	\$513,576	\$129,541	25.22%
SAN BERNARDINO	\$22,873,888	\$8,423,237	36.82%
SAN DIEGO	\$37,765,882	\$14,678,956	38.87%
SAN FRANCISCO	\$9,352,710	\$7,885,308	84.31%
SAN JOAQUIN	\$5,613,687	\$2,047,387	36.47%
SAN LUIS OBISPO	\$2,885,512	\$1,747,852	60.57%
SAN MATEO	\$5,220,493	\$3,573,768	68.46%
SANTA BARBARA	\$2,748,227	\$1,095,656	39.87%
SANTA CLARA	\$20,876,795	\$12,226,969	58.57%
SANTA CRUZ	\$1,950,658	\$1,467,722	75.24%
SHASTA	\$2,313,572	\$804,103	34.76%
SIERRA	\$162,935	\$24,643	15.12%
SISKIYOU	\$605,544	\$167,830	27.72%
SOLANO	\$2,499,017	\$1,726,179	69.07%
SONOMA	\$4,643,119	\$2,230,159	48.03%
STANISLAUS	\$4,457,795	\$1,628,611	36.53%
SUTTER	\$1,344,311	\$436,466	32.47%
TEHAMA	\$757,332	\$293,589	38.77%
TRINITY	\$320,099	\$148,159	46.29%
TULARE	\$4,016,945	\$1,511,653	37.63%
TUOLUMNE	\$418,195	\$160,587	38.40%
VENTURA	\$4,588,390	\$1,994,217	43.46%
YOLO	\$1,791,897	\$701,854	39.17%
YUBA	\$1,811,595	\$600,655	33.16%
<b>TOTAL</b>	<b>\$445,025,151</b>	<b>\$186,829,141</b>	<b>41.98%</b>

**FY 2001-02 CSBG ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES*	PERCENTAGE
	(State)	(State)	EXPENDED
		9/01 thru 12/01QTR audited	(State)
ALAMEDA	\$291,322	\$431,264	148.04%
ALPINE	\$7,423	\$1,288	17.35%
AMADOR	\$6,334	\$0	0.00%
BUTTE	\$84,641	\$12,562	14.84%
CALAVERAS	\$6,127	\$0	0.00%
COLUSA	\$5,496	\$878	15.98%
CONTRA COSTA	\$204,780	\$356,415	174.05%
DEL NORTE	\$12,728	\$2,500	19.64%
EL DORADO	\$28,471	\$18,752	65.86%
FRESNO	\$502,121	\$231,144	46.03%
GLENN	\$8,362	\$0	0.00%
HUMBOLDT	\$37,989	\$66,268	174.44%
IMPERIAL	\$28,400	\$9,456	33.30%
INYO	\$5,026	\$2,689	53.50%
KERN	\$170,008	\$72,581	42.69%
KINGS	\$27,833	\$377	1.35%
LAKE	\$17,905	\$12,754	71.23%
LASSEN	\$7,056	\$0	0.00%
LOS ANGELES	\$3,422,698	\$3,005,816	87.82%
MADERA	\$20,240	\$283	1.40%
MARIN	\$83,942	\$161,281	192.13%
MARIPOSA	\$3,171	\$0	0.00%
MENDOCINO	\$17,932	\$30,965	172.68%
MERCED	\$66,104	\$21,571	32.63%
MODOC	\$3,087	\$8,701	281.84%
MONO	\$11,505	\$0	0.00%
MONTEREY	\$96,174	\$141,245	146.86%
NAPA	\$53,605	\$48,585	90.64%
NEVADA	\$39,109	\$23,865	61.02%
ORANGE	\$808,591	\$53,683	6.64%
PLACER	\$59,457	\$208,405	350.51%
PLUMAS	\$3,962	\$92	2.32%
RIVERSIDE	\$402,599	\$182,313	45.28%
SACRAMENTO	\$660,190	\$2,373,276	359.48%
SAN BENITO	\$9,125	\$0	0.00%
SAN BERNARDINO	\$324,239	\$4,723	1.46%
SAN DIEGO	\$1,029,446	\$140,715	13.67%
SAN FRANCISCO	\$643,082	\$321,251	49.95%
SAN JOAQUIN	\$146,183	\$106,203	72.65%
SAN LUIS OBISPO	\$106,705	\$908	0.85%
SAN MATEO	\$373,484	\$156,567	41.92%
SANTA BARBARA	\$100,250	\$27,920	27.85%
SANTA CLARA	\$456,181	\$916,276	200.86%
SANTA CRUZ	\$54,135	\$13,265	24.50%
SHASTA	\$100,462	\$65	0.06%
SIERRA	\$3,920	\$2,137	54.52%
SISKIYOU	\$12,102	\$10,460	86.43%
SOLANO	\$100,377	\$80,112	79.81%
SONOMA	\$87,984	\$84,804	96.39%
STANISLAUS	\$93,617	\$74,554	79.64%
SUTTER	\$24,776	\$1,735	7.00%
TEHAMA	\$12,771	\$2,564	20.08%
TRINITY	\$14,889	\$7,615	51.14%
TULARE	\$153,391	\$16,717	10.90%
TUOLUMNE	\$14,190	\$6,830	48.13%
VENTURA	\$159,520	\$16,401	10.28%
YOLO	\$63,967	\$38,477	60.15%
YUBA	\$16,819	\$157	0.93%
<b>TOTAL</b>	<b>\$11,306,000</b>	<b>\$9,509,465</b>	<b>84.11%</b>

\*SGF expenditures have been adjusted to reflect a proportionate share of each county's MOE based on the percentage of costs claimed to APS and CSBG.

**FY 2001-02 ILP ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(Federal & State)	(Federal & State)	EXPENDED (Federal & State)
		9/01thru 12/01QTR audited	
ALAMEDA	\$2,094,338	\$1,170,296	55.88%
ALPINE	\$25,000	\$2,880	11.52%
AMADOR	\$25,875	\$3,850	14.88%
BUTTE	\$445,267	\$205,485	46.15%
CALAVERAS	\$67,870	\$3,873	5.71%
COLUSA	\$33,250	\$0	0.00%
CONTRA COSTA	\$1,028,464	\$466,893	45.40%
DEL NORTE	\$75,217	\$20,130	26.76%
EL DORADO	\$144,693	\$94,820	65.53%
FRESNO	\$1,116,844	\$285,492	25.56%
GLENN	\$59,582	\$333	0.56%
HUMBOLDT	\$229,925	\$141,467	61.53%
IMPERIAL	\$234,526	\$222,463	94.86%
INYO	\$41,602	\$9,487	22.80%
KERN	\$796,894	\$297,661	37.35%
KINGS	\$119,066	\$0	0.00%
LAKE	\$102,078	\$49,013	48.02%
LASSEN	\$110,952	\$44,863	40.43%
LOS ANGELES	\$18,213,236	\$9,372,310	51.46%
MADERA	\$146,054	\$68,743	47.07%
MARIN	\$207,555	\$138,366	66.66%
MARIPOSA	\$50,525	\$18,614	36.84%
MENDOCINO	\$174,544	\$78,011	44.69%
MERCED	\$319,152	\$132,698	41.58%
MODOC	\$38,493	\$0	0.00%
MONO	\$25,350	\$4,040	15.94%
MONTEREY	\$321,466	\$81,788	25.44%
NAPA	\$123,056	\$16,854	13.70%
NEVADA	\$87,209	\$42,771	49.04%
ORANGE	\$1,461,608	\$464,234	31.76%
PLACER	\$266,423	\$167,439	62.85%
PLUMAS	\$47,307	\$2,448	5.17%
RIVERSIDE	\$1,930,796	\$259,420	13.44%
SACRAMENTO	\$1,861,393	\$761,935	40.93%
SAN BENITO	\$62,959	\$36,055	57.27%
SAN BERNARDINO	\$2,445,606	\$1,222,455	49.99%
SAN DIEGO	\$2,056,968	\$445,948	21.68%
SAN FRANCISCO	\$1,274,215	\$687,902	53.99%
SAN JOAQUIN	\$875,888	\$527,227	60.19%
SAN LUIS OBISPO	\$313,273	\$155,611	49.67%
SAN MATEO	\$411,847	\$243,702	59.17%
SANTA BARBARA	\$295,991	\$138,491	46.79%
SANTA CLARA	\$1,167,884	\$461,566	39.52%
SANTA CRUZ	\$181,654	\$21,653	11.92%
SHASTA	\$246,423	\$134,823	54.71%
SIERRA	\$25,350	\$1,092	4.31%
SISKIYOU	\$131,027	\$3,394	2.59%
SOLANO	\$417,135	\$120,120	28.80%
SONOMA	\$301,255	\$173,885	57.72%
STANISLAUS	\$413,050	\$138,045	33.42%
SUTTER	\$104,151	\$32,838	31.53%
TEHAMA	\$134,157	\$49,691	37.04%
TRINITY	\$50,306	\$16,399	32.60%
TULARE	\$802,291	\$237,504	29.60%
TUOLUMNE	\$47,326	\$4,936	10.43%
VENTURA	\$413,063	\$233,418	56.51%
YOLO	\$173,605	\$42,278	24.35%
YUBA	\$173,964	\$32,778	18.84%
<b>TOTAL</b>	<b>\$44,545,000</b>	<b>\$19,790,488</b>	<b>44.43%</b>



**FY 2001-02 IHSS ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State)	EXPENDED
		9/01thru 12/01QTR audited	(State)
ALAMEDA	\$3,003,946	\$1,166,096	38.82%
ALPINE	\$77,621	\$7,216	9.30%
AMADOR	\$54,822	\$23,756	43.33%
BUTTE	\$518,850	\$256,594	49.45%
CALAVERAS	\$84,694	\$44,694	52.77%
COLUSA	\$87,507	\$40,539	46.33%
CONTRA COSTA	\$1,629,420	\$1,121,777	68.85%
DEL NORTE	\$89,156	\$51,106	57.32%
EL DORADO	\$185,436	\$104,698	56.46%
FRESNO	\$2,768,986	\$1,050,264	37.93%
GLENN	\$117,058	\$56,895	48.60%
HUMBOLDT	\$447,139	\$161,464	36.11%
IMPERIAL	\$621,114	\$245,334	39.50%
INYO	\$67,201	\$13,553	20.17%
KERN	\$1,245,763	\$541,925	43.50%
KINGS	\$204,351	\$100,356	49.11%
LAKE	\$299,902	\$69,884	23.30%
LASSEN	\$75,257	\$12,949	17.21%
LOS ANGELES	\$30,834,528	\$11,269,740	36.55%
MADERA	\$171,074	\$75,332	44.03%
MARIN	\$429,913	\$248,674	57.84%
MARIPOSA	\$59,905	\$11,578	19.33%
MENDOCINO	\$522,659	\$337,235	64.52%
MERCED	\$355,498	\$174,397	49.06%
MODOC	\$67,528	\$14,472	21.43%
MONO	\$71,673	\$8,139	11.36%
MONTEREY	\$671,429	\$391,869	58.36%
NAPA	\$170,486	\$100,673	59.05%
NEVADA	\$129,027	\$76,070	58.96%
ORANGE	\$1,622,324	\$990,509	61.05%
PLACER	\$232,960	\$135,715	58.26%
PLUMAS	\$64,832	\$19,820	30.57%
RIVERSIDE	\$2,193,798	\$1,050,822	47.90%
SACRAMENTO	\$3,434,661	\$1,751,607	51.00%
SAN BENITO	\$97,147	\$28,323	29.15%
SAN BERNARDINO	\$3,071,304	\$1,142,078	37.19%
SAN DIEGO	\$3,421,731	\$1,723,692	50.37%
SAN FRANCISCO	\$3,216,135	\$1,904,327	59.21%
SAN JOAQUIN	\$1,049,621	\$478,657	45.60%
SAN LUIS OBISPO	\$343,853	\$288,257	83.83%
SAN MATEO	\$857,646	\$354,151	41.29%
SANTA BARBARA	\$493,061	\$222,114	45.05%
SANTA CLARA	\$1,630,459	\$1,022,982	62.74%
SANTA CRUZ	\$432,355	\$228,114	52.76%
SHASTA	\$342,768	\$143,058	41.74%
SIERRA	\$56,183	\$26,349	46.90%
SISKIYOU	\$90,160	\$39,506	43.82%
SOLANO	\$772,677	\$429,988	55.65%
SONOMA	\$1,060,121	\$583,558	55.05%
STANISLAUS	\$930,359	\$478,202	51.40%
SUTTER	\$103,484	\$25,945	25.07%
TEHAMA	\$202,292	\$91,600	45.28%
TRINITY	\$70,897	\$35,859	50.58%
TULARE	\$476,377	\$235,424	49.42%
TUOLUMNE	\$108,960	\$50,821	46.64%
VENTURA	\$532,459	\$295,542	55.51%
YOLO	\$299,989	\$179,646	59.88%
YUBA	\$147,651	\$59,024	39.98%
<b>TOTAL</b>	<b>\$72,418,218</b>	<b>\$31,792,969</b>	<b>43.90%</b>

**FY 2001-02 NON-ASSISTANCE FOOD STAMP ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State)	EXPENDED
		9/01QTR thru 12/01 audited	(State)
ALAMEDA	\$9,288,737	\$4,255,662	45.82%
ALPINE	\$29,388	\$8,141	27.70%
AMADOR	\$198,942	\$73,473	36.93%
BUTTE	\$1,630,682	\$631,122	38.70%
CALAVERAS	\$247,808	\$91,750	37.02%
COLUSA	\$189,244	\$68,205	36.04%
CONTRA COSTA	\$5,182,107	\$2,354,645	45.44%
DEL NORTE	\$213,790	\$78,953	36.93%
EL DORADO	\$835,153	\$357,922	42.86%
FRESNO	\$5,750,668	\$2,827,235	49.16%
GLENN	\$322,738	\$96,968	30.05%
HUMBOLDT	\$1,541,864	\$579,062	37.56%
IMPERIAL	\$1,195,957	\$506,243	42.33%
INYO	\$188,648	\$52,226	27.68%
KERN	\$4,612,862	\$2,665,344	57.78%
KINGS	\$884,775	\$321,233	36.31%
LAKE	\$511,931	\$149,885	29.28%
LASSEN	\$204,871	\$63,698	31.09%
LOS ANGELES	\$79,779,542	\$39,784,224	49.87%
MADERA	\$787,631	\$348,227	44.21%
MARIN	\$1,041,760	\$503,682	48.35%
MARIPOSA	\$156,503	\$61,168	39.08%
MENDOCINO	\$1,240,625	\$642,259	51.77%
MERCED	\$2,222,841	\$867,431	39.02%
MODOC	\$118,470	\$49,801	42.04%
MONO	\$125,876	\$18,740	14.89%
MONTEREY	\$3,408,585	\$1,246,764	36.58%
NAPA	\$792,943	\$216,920	27.36%
NEVADA	\$733,153	\$133,955	18.27%
ORANGE	\$11,010,009	\$5,315,261	48.28%
PLACER	\$1,179,102	\$390,551	33.12%
PLUMAS	\$176,730	\$35,323	19.99%
RIVERSIDE	\$9,349,173	\$3,833,827	41.01%
SACRAMENTO	\$11,950,828	\$6,374,875	53.34%
SAN BENITO	\$227,006	\$84,431	37.19%
SAN BERNARDINO	\$11,314,168	\$5,137,882	45.41%
SAN DIEGO	\$11,033,070	\$4,482,803	40.63%
SAN FRANCISCO	\$8,942,088	\$5,489,321	61.39%
SAN JOAQUIN	\$3,674,647	\$1,371,766	37.33%
SAN LUIS OBISPO	\$1,660,145	\$836,253	50.37%
SAN MATEO	\$2,124,651	\$839,132	39.50%
SANTA BARBARA	\$2,019,506	\$941,381	46.61%
SANTA CLARA	\$9,555,647	\$4,776,280	49.98%
SANTA CRUZ	\$1,273,671	\$546,254	42.89%
SHASTA	\$1,458,389	\$478,290	32.80%
SIERRA	\$103,401	\$35,542	34.37%
SISKIYOU	\$622,601	\$250,768	40.28%
SOLANO	\$2,964,654	\$1,616,411	54.52%
SONOMA	\$1,999,343	\$926,015	46.32%
STANISLAUS	\$3,910,940	\$1,342,639	34.33%
SUTTER	\$606,725	\$219,392	36.16%
TEHAMA	\$497,999	\$170,580	34.25%
TRINITY	\$164,270	\$71,667	43.63%
TULARE	\$3,116,458	\$1,019,407	32.71%
TUOLUMNE	\$395,902	\$200,396	50.62%
VENTURA	\$4,675,881	\$1,560,567	33.37%
YOLO	\$1,080,949	\$404,808	37.45%
YUBA	\$1,037,171	\$277,986	26.80%
<b>TOTAL</b>	<b>\$231,563,218</b>	<b>\$108,084,746</b>	<b>46.68%</b>

**FY 2001-02 SUBSTANCE ABUSE & MENTAL HEALTH ALLOCATION vs. EXPENDITURE  
COMPARISON**

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State) 9/01thru 12/01QTR audited	EXPENDED (State)
ALAMEDA	\$5,132,402	\$299,273	5.83%
ALPINE	\$51,534	\$1,622	3.15%
AMADOR	\$83,719	\$43,594	52.07%
BUTTE	\$1,236,408	\$0	0.00%
CALAVERAS	\$97,742	\$327	0.33%
COLUSA	\$65,305	\$0	0.00%
CONTRA COSTA	\$2,851,717	\$1,648,694	57.81%
DEL NORTE	\$393,593	\$0	0.00%
EL DORADO	\$563,003	\$212,013	37.66%
FRESNO	\$3,931,376	\$1,888,107	48.03%
GLENN	\$192,088	\$75,249	39.17%
HUMBOLDT	\$595,528	\$252,762	42.44%
IMPERIAL	\$998,899	\$1,220,634	122.20%
INYO	\$72,848	\$0	0.00%
KERN	\$3,023,908	\$0	0.00%
KINGS	\$547,466	\$232,815	42.53%
LAKE	\$564,816	\$113,376	20.07%
LASSEN	\$215,371	\$107,686	50.00%
LOS ANGELES	\$31,551,773	\$11,864,677	37.60%
MADERA	\$643,482	\$291,969	45.37%
MARIN	\$221,037	\$86,344	39.06%
MARIPOSA	\$149,936	\$35,843	23.91%
MENDOCINO	\$453,282	\$126	0.03%
MERCED	\$1,561,327	\$667,145	42.73%
MODOC	\$115,769	\$4,504	3.89%
MONO	\$50,000	\$0	0.00%
MONTEREY	\$853,523	\$215,508	25.25%
NAPA	\$190,439	\$71,350	37.47%
NEVADA	\$217,716	\$28,689	13.18%
ORANGE	\$4,626,857	\$2,258,924	48.82%
PLACER	\$617,794	\$263,466	42.65%
PLUMAS	\$127,160	\$5,400	4.25%
RIVERSIDE	\$3,462,734	\$624,407	18.03%
SACRAMENTO	\$6,309,310	\$2,120,416	33.61%
SAN BENITO	\$90,091	\$8,732	9.69%
SAN BERNARDINO	\$6,463,668	\$455,376	7.05%
SAN DIEGO	\$5,829,589	\$2,267,880	38.90%
SAN FRANCISCO	\$2,724,509	\$825,823	30.31%
SAN JOAQUIN	\$2,909,871	\$604,267	20.77%
SAN LUIS OBISPO	\$718,978	\$343,429	47.77%
SAN MATEO	\$486,523	\$243,261	50.00%
SANTA BARBARA	\$869,610	\$240,849	27.70%
SANTA CLARA	\$3,106,335	\$863,041	27.78%
SANTA CRUZ	\$760,392	\$199,821	26.28%
SHASTA	\$692,831	\$162,281	23.42%
SIERRA	\$50,749	\$2,563	5.05%
SISKIYOU	\$423,219	\$122,074	28.84%
SOLANO	\$1,011,347	\$418,440	41.37%
SONOMA	\$1,063,690	\$371,856	34.96%
STANISLAUS	\$2,465,487	\$1,232,748	50.00%
SUTTER	\$221,901	\$248	0.11%
TEHAMA	\$545,447	\$68,313	12.52%
TRINITY	\$74,896	\$0	0.00%
TULARE	\$2,274,077	\$1,223,768	53.81%
TUOLUMNE	\$376,953	\$106,070	28.14%
VENTURA	\$1,149,035	\$499,261	43.45%
YOLO	\$651,147	\$8,303	1.28%
YUBA	\$540,793	\$138,333	25.58%
<b>TOTAL</b>	<b>\$107,271,000</b>	<b>\$35,041,657</b>	<b>32.67%</b>

**FY 2001-02 WTW MATCH GRANT ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State)	EXPENDED
		9/01 thru 12/01 QTR audited	(State)
ALAMEDA	\$671,800	\$1,057,571	157.42%
ALPINE	\$925	\$0	0.00%
AMADOR	\$8,981	\$8,995	100.16%
BUTTE	\$196,135	\$104,385	53.22%
CALAVERAS	\$18,642	\$18,642	100.00%
COLUSA	\$17,088	\$0	0.00%
CONTRA COSTA	\$250,884	\$112,883	44.99%
DEL NORTE	\$29,445	\$0	0.00%
EL DORADO	\$34,587	\$6,829	19.74%
FRESNO	\$1,266,270	\$446,445	35.26%
GLENN	\$27,228	\$30,834	113.24%
HUMBOLDT	\$108,958	\$29,202	26.80%
IMPERIAL	\$260,039	\$411,957	158.42%
INYO	\$9,905	\$1,421	14.35%
KERN	\$769,627	\$0	0.00%
KINGS	\$128,922	\$66	0.05%
LAKE	\$65,092	\$41,723	64.10%
LASSEN	\$21,022	\$1,891	9.00%
LOS ANGELES	\$10,549,637	\$1,534,594	14.55%
MADERA	\$132,767	\$8,092	6.09%
MARIN	\$20,735	\$0	0.00%
MARIPOSA	\$9,619	\$463	4.81%
MENDOCINO	\$71,152	\$34,500	48.49%
MERCED	\$303,371	\$4,967	1.64%
MODOC	\$9,982	\$0	0.00%
MONO	\$3,389	\$0	0.00%
MONTEREY	\$264,495	\$192,427	72.75%
NAPA	\$24,317	\$7,355	30.25%
NEVADA	\$21,327	\$0	0.00%
ORANGE	\$1,026,722	\$4,421	0.43%
PLACER	\$46,483	\$9,158	19.70%
PLUMAS	\$10,046	\$131	1.30%
RIVERSIDE	\$906,891	\$738,565	81.44%
SACRAMENTO	\$1,089,976	\$13,118	1.20%
SAN BENITO	\$26,257	\$5,222	19.89%
SAN BERNARDINO	\$1,386,667	\$283,503	20.44%
SAN DIEGO	\$1,623,156	\$172,182	10.61%
SAN FRANCISCO	\$347,243	\$155,449	44.77%
SAN JOAQUIN	\$544,606	\$118,069	21.68%
SAN LUIS OBISPO	\$87,314	\$60,909	69.76%
SAN MATEO	\$45,415	\$0	0.00%
SANTA BARBARA	\$197,252	\$0	0.00%
SANTA CLARA	\$366,574	\$121,276	33.08%
SANTA CRUZ	\$127,795	\$129,812	101.58%
SHASTA	\$141,882	\$51,489	36.29%
SIERRA	\$1,332	\$411	30.87%
SISKIYOU	\$41,245	\$0	0.00%
SOLANO	\$145,913	\$235,183	161.18%
SONOMA	\$116,139	\$116,139	100.00%
STANISLAUS	\$393,235	\$0	0.00%
SUTTER	\$65,295	\$15,943	24.42%
TEHAMA	\$50,882	\$0	0.00%
TRINITY	\$12,219	\$363	2.97%
TULARE	\$610,647	\$2,708	0.44%
TUOLUMNE	\$25,914	\$6,540	25.24%
VENTURA	\$264,503	\$235,819	89.16%
YOLO	\$113,875	\$17,948	15.76%
YUBA	\$83,180	\$83,336	100.19%
<b>TOTAL</b>	<b>\$25,195,000</b>	<b>\$6,632,936</b>	<b>26.33%</b>