

**REALIGNMENT EXPENDITURES SUMMARY**  
**REALIGNED PROGRAMS - COMPARISONS**

All numbers displayed in thousands

	NON-FEDERAL EXPENDITURES (GF & County) FY 2009-10	NON-FEDERAL EXPENDITURES (GF & County) FY 2010-11	%AGE CHANGE	NON-FEDERAL EXPENDITURES (LRF & County) FY 2011-12	%AGE CHANGE	NON-FEDERAL EXPENDITURES (LRF & County) FY 2012-13 <sup>1</sup>	%AGE CHANGE	NON-FEDERAL EXPENDITURES (LRF & County) FY 2013-14 <sup>2</sup>	%AGE CHANGE
<a href="#">ADOPTIONS ASSISTANCE PROGRAM (AAP)</a>	\$471,466	\$481,468	2.12%	\$503,336	4.54%	\$529,422	5.18%	\$542,218	2.42%
<a href="#">FEDGAP ASSISTANCE</a>	\$0	\$0	0.00%	\$22,322	100.00%	\$22,221	-0.45%	\$27,328	22.99%
<sup>3 &amp; 4</sup> <a href="#">FOSTER CARE (FC) ASSISTANCE</a>	\$576,013	\$597,831	3.79%	\$606,527	1.45%	\$651,107	7.35%	\$706,182	8.46%
<a href="#">COUNTY THIRD PARTY CONTRACTS (CAPIT)</a>	\$12,551	\$12,476	-0.60%	\$13,478	8.04%	\$13,520	0.31%	\$13,028	-3.64%
<a href="#">ADULT PROTECTIVE SERVICES (APS)</a>	\$111,691	\$110,823	-0.78%	\$119,737	8.04%	\$120,652	0.76%	\$101,420	-15.94%
<a href="#">ADOPTIONS</a>	\$60,683	\$58,445	-3.69%	\$59,814	2.34%	\$62,179	3.95%	\$64,533	3.79%
<a href="#">FOSTER CARE ADMINISTRATION</a>	\$33,223	\$31,577	-4.96%	\$35,053	11.01%	\$34,142	-2.60%	\$34,625	1.41%
<sup>3</sup> <a href="#">CHILD WELFARE SERVICES (CWS) BASIC</a>	\$603,963	\$572,503	-5.21%	\$564,881	-1.33%	\$604,991	7.10%	\$644,011	6.45%
<sup>3</sup> <a href="#">CWS OUTCOME IMPROVEMENT PROJECT (CWSOIP)</a>	\$18,479	\$18,627	0.80%	\$17,836	-4.25%	\$17,426	-2.30%	\$17,327	-0.57%
<a href="#">EMANCIPATED FOSTER YOUTH STIPENDS (EYS)</a>	\$987	\$1,589	60.98%	\$1,138	-28.37%	\$681	-40.14%	\$888	30.34%
<a href="#">EXTENDED INDEPENDENT LIVING PROGRAM (ILP)</a>	\$13,884	\$14,285	2.89%	\$14,752	3.27%	\$13,206	-10.48%	\$15,680	18.73%
<sup>3</sup> <a href="#">FOSTER PARENT TRAINING &amp; RECRUITMENT (FPT&amp;R)</a>	\$1,202	\$1,230	2.31%	\$1,297	5.48%	\$1,739	34.10%	\$1,890	8.68%
<sup>3</sup> <a href="#">GROUP HOME MONTHLY VISITS (GHMV)</a>	\$9,661	\$9,112	-5.68%	\$9,019	-1.02%	\$8,932	-0.97%	\$8,691	-2.69%
<sup>3</sup> <a href="#">KINSHIP FC EMERGENCY FUND</a>	\$475	\$370	-22.01%	\$371	0.08%	\$480	29.58%	\$503	4.84%
<a href="#">KINSHIP SUPPORT SERVICES PROGRAM (KSSP)</a>	\$0	\$4,021	100.00%	\$3,660	-8.97%	\$3,762	2.79%	\$3,752	-0.28%
<a href="#">LRF FAMILY PRESERVATION PERMANENT TRANSFER (SFP)</a>	\$10,216	\$8,641	-15.42%	\$9,071	4.97%	\$9,700	6.93%	\$9,323	-3.88%
<a href="#">SUBSTANCE ABUSE/HUMAN IMMUNODEFICIENCY VIRUS (SA/HIV) INFANT</a>	\$2,361	\$2,381	0.88%	\$2,452	2.97%	\$1,467	-40.17%	\$2,228	51.89%
<a href="#">SUPPORTIVE THERAPEUTIC OPTIONS PROGRAM (STOP)</a>	\$15,440	\$13,694	-11.31%	\$12,064	-11.90%	\$11,913	-1.25%	\$11,196	-6.02%
<a href="#">TRANSITIONAL HOUSING FOR FOSTER YOUTH (THPP)</a>	\$1,654	\$1,388	-16.10%	\$1,346	-2.99%	\$1,089	-19.09%	\$721	-33.77%
<a href="#">TRANSITIONAL HOUSING FOR FOSTER YOUTH - PLUS (THP-PLUS)</a>	\$35,248	\$32,880	-6.72%	\$32,358	-1.59%	\$30,414	-6.01%	\$26,739	-12.08%
<b>TOTAL CWS</b>	<b>\$713,570</b>	<b>\$680,721</b>	<b>-4.60%</b>	<b>\$670,245</b>	<b>-1.54%</b>	<b>\$705,801</b>	<b>5.30%</b>	<b>\$742,949</b>	<b>5.26%</b>
<sup>4</sup> <a href="#">TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION CAP (TITLE IV-E WAIVER)</a>	\$782,067	\$815,041	4.22%	\$877,677	7.68%	\$881,655	0.45%	\$891,148	1.08%

<sup>1</sup> Expenditures for FY 2012-13 have been finalized. The expenditures for FY 2012-13 have been updated and may differ from last year's report.

<sup>2</sup> Expenditures are not final as of October 2014. Counties have nine months after each quarter to submit revision to the original quarter.

<sup>3</sup> Expenditures for Title IV-E Waiver Counties are excluded and reflected separately<sup>a</sup>

<sup>4</sup> Foster Care Assistance now includes costs for the After 18 program (Extend FC and AAP Benefits - Impact). Please note, there was a late implementation for the After 18 program in FY 11-12.

**AAP**

>100%
50%<100%
0% < 50%
<0%

COUNTIES	FY 2009-10 AAP NON-FED EXPENDITURES (GF and County)	FY 2010-11 AAP NON-FED EXPENDITURES (GF and County)	%AGE CHANGE	FY 2011-12 AAP NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE	FY 2012-13 AAP NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE	FY 2013-14 AAP NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE
ALAMEDA	\$12,211,990	\$12,977,288	6.27%	\$13,023,058	0.35%	\$13,515,007	3.78%	\$13,931,726	3.08%
ALPINE	\$23,963	\$21,844	-8.84%	\$21,475	-1.69%	\$18,901	-11.99%	\$13,355	-29.34%
AMADOR	\$315,083	\$312,481	-0.83%	\$314,827	0.75%	\$290,198	-7.82%	\$350,349	20.73%
BUTTE	\$6,661,009	\$4,061,739	-39.02%	\$6,206,755	52.81%	\$6,747,397	8.71%	\$6,330,063	-6.19%
CALAVERAS	\$462,726	\$518,157	11.98%	\$497,287	-4.03%	\$595,897	19.83%	\$700,073	17.48%
COLUSA	\$158,577	\$196,987	24.22%	\$250,775	27.31%	\$230,605	-8.04%	\$232,980	1.03%
CONTRA COSTA	\$9,876,345	\$10,148,256	2.75%	\$10,497,860	3.44%	\$10,730,516	2.22%	\$10,489,355	-2.25%
DEL NORTE	\$1,195,301	\$1,272,854	6.49%	\$1,269,295	-0.28%	\$1,501,250	18.27%	\$1,444,115	-3.81%
EL DORADO	\$1,517,925	\$1,747,452	15.12%	\$1,719,067	-1.62%	\$1,826,994	6.28%	\$2,047,240	12.06%
FRESNO	\$10,639,161	\$12,306,193	15.67%	\$13,163,341	6.97%	\$14,219,730	8.03%	\$15,323,963	7.77%
GLENN	\$481,202	\$586,790	21.94%	\$661,254	12.69%	\$1,014,547	53.43%	\$928,408	-8.49%
HUMBOLDT	\$2,775,694	\$2,980,235	7.37%	\$3,083,097	3.45%	\$3,214,430	4.26%	\$2,944,591	-8.39%
IMPERIAL	\$911,555	\$997,495	9.43%	\$1,118,391	12.12%	\$1,238,442	10.73%	\$1,236,559	-0.15%
INYO	\$14,124	\$11,808	-16.40%	\$11,808	0.00%	\$7,032	-40.45%	\$4,535	-35.51%
KERN	\$15,305,180	\$16,620,328	8.59%	\$18,411,704	10.78%	\$18,826,738	2.25%	\$20,093,460	6.73%
KINGS	\$1,279,102	\$1,343,624	5.04%	\$1,460,439	8.69%	\$1,709,042	17.02%	\$1,972,847	15.44%
LAKE	\$1,364,240	\$1,321,029	-3.17%	\$1,489,528	12.76%	\$1,464,536	-1.68%	\$1,698,017	15.94%
LASSEN	\$619,127	\$814,996	31.64%	\$817,583	0.32%	\$730,432	-10.66%	\$732,883	0.34%
LOS ANGELES	\$147,790,996	\$151,184,983	2.30%	\$154,714,446	2.33%	\$161,509,303	4.39%	\$163,704,075	1.36%
MADERA	\$1,367,749	\$1,410,306	3.11%	\$1,402,892	-0.53%	\$1,466,636	4.54%	\$1,572,057	7.19%
MARIN	\$1,196,801	\$1,259,430	5.23%	\$1,508,217	19.75%	\$1,518,130	0.66%	\$1,314,279	-13.43%
MARIPOSA	\$259,678	\$326,465	25.72%	\$291,861	-10.60%	\$165,838	-43.18%	\$189,255	14.12%
MENDOCINO	\$1,772,744	\$1,887,070	6.45%	\$1,981,767	5.02%	\$1,889,668	-4.65%	\$2,005,802	6.15%
MERCED	\$2,612,244	\$2,992,254	14.55%	\$3,366,501	12.51%	\$3,712,639	10.28%	\$4,065,754	9.51%
MODOC	\$35,304	\$38,067	7.83%	\$41,570	9.20%	\$40,337	-2.97%	\$38,875	-3.62%
MONO	\$2,545	\$2,545	0.00%	\$2,544	-0.04%	\$2,544	0.00%	\$2,544	0.00%
MONTEREY	\$4,420,277	\$4,529,058	2.46%	\$4,329,960	-4.40%	\$4,680,315	8.09%	\$4,774,130	2.00%
NAPA	\$883,475	\$857,957	-2.89%	\$967,141	12.73%	\$1,002,261	3.63%	\$910,251	-9.18%
NEVADA	\$967,833	\$922,427	-4.69%	\$883,231	-4.25%	\$909,010	2.92%	\$1,041,913	14.62%
ORANGE	\$27,375,365	\$27,969,175	2.17%	\$28,560,542	2.11%	\$29,498,101	3.28%	\$29,594,614	0.33%
PLACER	\$2,920,663	\$3,073,181	5.22%	\$3,699,513	20.38%	\$3,908,935	5.66%	\$3,794,804	-2.92%
PLUMAS	\$211,445	\$265,850	25.73%	\$259,334	-2.45%	\$386,485	49.03%	\$378,680	-2.02%
RIVERSIDE	\$25,187,028	\$26,478,618	5.13%	\$29,055,127	9.73%	\$32,120,597	10.55%	\$34,532,141	7.51%
SACRAMENTO	\$34,020,983	\$34,782,525	2.24%	\$35,168,491	1.11%	\$37,831,088	7.57%	\$39,056,854	3.24%
SAN BENITO	\$309,201	\$334,830	8.29%	\$354,687	5.93%	\$404,499	14.04%	\$483,940	19.64%
SAN BERNARDINO	\$25,845,870	\$27,277,508	5.54%	\$28,339,227	3.89%	\$30,414,032	7.32%	\$32,491,940	6.83%
SAN DIEGO	\$39,090,436	\$37,600,980	-3.81%	\$39,546,898	5.18%	\$40,515,813	2.45%	\$41,330,554	2.01%
SAN FRANCISCO	\$10,499,649	\$10,143,706	-3.39%	\$9,602,170	-5.34%	\$9,142,692	-4.79%	\$6,759,765	-26.06%
SAN JOAQUIN	\$11,584,222	\$11,831,673	2.14%	\$12,055,978	1.90%	\$12,510,644	3.77%	\$12,744,144	1.87%
SAN LUIS OBISPO	\$2,782,005	\$2,902,140	4.32%	\$2,943,433	1.42%	\$3,111,752	5.72%	\$3,368,679	8.26%
SAN MATEO	\$3,106,063	\$3,013,922	-2.97%	\$3,023,553	0.32%	\$3,045,234	0.72%	\$3,081,715	1.20%
SANTA BARBARA	\$2,216,908	\$2,588,660	16.77%	\$3,097,705	19.66%	\$3,663,660	18.27%	\$4,525,961	23.54%
SANTA CLARA	\$13,764,064	\$14,768,620	7.30%	\$15,159,478	2.65%	\$15,222,114	0.41%	\$15,376,936	1.02%
SANTA CRUZ	\$3,127,424	\$3,272,516	4.64%	\$3,520,592	7.58%	\$3,719,342	5.65%	\$4,249,991	14.27%
SHASTA	\$5,345,899	\$5,118,723	-4.25%	\$5,170,605	1.01%	\$5,566,603	7.66%	\$6,046,044	8.61%
SIERRA	\$10,568	\$14,208	34.44%	\$24,645	73.46%	\$26,353	6.93%	\$20,934	-20.56%
SISKIYOU	\$711,847	\$896,189	25.90%	\$1,090,617	21.69%	\$1,306,702	19.81%	\$1,365,633	4.51%
SOLANO	\$2,531,798	\$2,595,836	2.53%	\$2,877,370	10.85%	\$3,085,962	7.25%	\$3,362,359	8.96%
SONOMA	\$5,088,771	\$5,340,370	4.94%	\$5,591,554	4.70%	\$5,897,022	5.46%	\$6,998,662	18.68%
STANISLAUS	\$5,114,954	\$5,043,320	-1.40%	\$5,011,317	-0.63%	\$5,584,620	11.44%	\$5,578,225	-0.11%
SUTTER	\$1,917,727	\$2,106,209	9.83%	\$2,291,380	8.79%	\$2,496,152	8.94%	\$2,725,849	9.20%
TEHAMA	\$1,669,572	\$1,661,860	-0.46%	\$1,877,738	12.99%	\$2,205,492	17.45%	\$2,224,544	0.86%
TRINITY	\$186,323	\$267,228	43.42%	\$279,294	4.52%	\$397,825	42.44%	\$532,414	33.83%
TULARE	\$6,859,073	\$6,510,531	-5.08%	\$6,813,360	4.65%	\$7,666,106	12.52%	\$8,080,251	5.40%
TUOLUMNE	\$953,953	\$1,238,705	29.85%	\$1,242,035	0.27%	\$1,154,938	-7.01%	\$1,292,618	11.92%
VENTURA	\$4,724,233	\$5,033,739	6.55%	\$5,660,967	12.46%	\$6,322,769	11.69%	\$5,084,850	-19.58%
YOLO	\$4,030,524	\$4,226,890	4.87%	\$4,661,557	10.28%	\$4,624,680	-0.79%	\$4,555,965	-1.49%
YUBA	\$3,157,656	\$1,460,367	-53.75%	\$2,849,209	95.10%	\$2,813,563	-1.25%	\$2,485,660	-11.65%
<b>TOTAL</b>	<b>\$471,466,174</b>	<b>\$481,468,197</b>	<b>2.12%</b>	<b>\$503,336,050</b>	<b>4.54%</b>	<b>\$529,422,150</b>	<b>5.18%</b>	<b>\$542,218,180</b>	<b>2.42%</b>

FedGAP	
>100%	
50% < 100%	
0% < 50%	
<0%	

COUNTIES	FY 2009-10	FY 2010-11	%AGE CHANGE	FY 2011-12	%AGE CHANGE	FY 2012-13	%AGE CHANGE	FY 2013-14	%AGE CHANGE
	FedGAP	FedGAP		FedGAP		FedGAP			
NON-FED EXPENDITURES (GF and County)	NON-FED EXPENDITURES (GF and County)	NON-FED EXPENDITURES (GF and County)		NON-FED EXPENDITURES (LRF and County)		NON-FED EXPENDITURES (LRF and County)		NON-FED EXPENDITURES (LRF and County)	
ALAMEDA	\$0	\$0	0.00%	\$1,244,004	100.00%	\$1,937,097	55.71%	\$2,112,391	9.05%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$9,521	100.00%	\$0	-100.00%
BUTTE	\$0	\$0	0.00%	\$3,684	100.00%	\$119,403	3141.12%	\$102,552	-14.11%
CALAVERAS	\$0	\$0	0.00%	\$2,336	100.00%	\$23,914	923.72%	\$29,840	24.78%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$64,677	100.00%
CONTRA COSTA	\$0	\$0	0.00%	\$400,841	100.00%	\$730,152	82.16%	\$570,032	-21.93%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	\$0	0.00%	\$26,456	100.00%	\$22,240	-15.94%	\$42,597	91.53%
FRESNO	\$0	\$0	0.00%	\$960,194	100.00%	(\$287,865)	-129.98%	\$467,079	-262.26%
GLENN	\$0	\$0	0.00%	\$26,877	100.00%	\$22,391	-16.69%	\$19,658	-12.21%
HUMBOLDT	\$0	\$0	0.00%	\$0	0.00%	\$85,704	100.00%	\$149,081	73.95%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$134,806	100.00%	\$160,377	18.97%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$674	100.00%
KERN	\$0	\$0	0.00%	\$1,125,015	100.00%	\$1,345,413	19.59%	\$1,431,029	6.36%
KINGS	\$0	\$0	0.00%	\$230,742	100.00%	\$284,533	23.31%	\$303,987	6.84%
LAKE	\$0	\$0	0.00%	\$39,392	100.00%	\$23,964	-39.17%	\$29,449	22.89%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$8,954,182	100.00%	\$5,797,506	-35.25%	\$9,076,263	56.55%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$27,560	100.00%	\$86,305	213.15%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$4,364	100.00%	\$14,805	239.25%
MARIPOSA	\$0	\$0	0.00%	\$3,331	100.00%	\$2,717	-18.43%	\$7,982	193.78%
MENDOCINO	\$0	\$0	0.00%	\$151,830	100.00%	\$115,636	-23.84%	\$84,441	-26.98%
MERCED	\$0	\$0	0.00%	\$93,302	100.00%	\$48,855	-47.64%	\$115,506	136.43%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	\$0	0.00%	\$20,234	100.00%	\$54,860	171.13%	\$35,650	-35.02%
NAPA	\$0	\$0	0.00%	\$19,698	100.00%	\$30,208	53.36%	\$33,375	10.48%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$18,614	100.00%	\$19,002	2.08%
ORANGE	\$0	\$0	0.00%	\$245,080	100.00%	\$406,202	65.74%	\$361,133	-11.10%
PLACER	\$0	\$0	0.00%	\$55,531	100.00%	\$82,015	47.69%	\$76,857	-6.29%
PLUMAS	\$0	\$0	0.00%	\$8,676	100.00%	\$11,854	36.63%	\$21,115	78.13%
RIVERSIDE	\$0	\$0	0.00%	\$541,977	100.00%	\$1,164,733	114.90%	\$1,368,652	17.51%
SACRAMENTO	\$0	\$0	0.00%	\$2,619,173	100.00%	\$2,225,115	-15.05%	\$2,391,526	7.48%
SAN BENITO	\$0	\$0	0.00%	\$566	100.00%	\$4,804	748.76%	\$1,673	-65.17%
SAN BERNARDINO	\$0	\$0	0.00%	\$2,317,326	100.00%	\$2,834,999	22.34%	\$3,196,172	12.74%
SAN DIEGO	\$0	\$0	0.00%	\$403,480	100.00%	\$682,713	69.21%	\$793,495	16.23%
SAN FRANCISCO	\$0	\$0	0.00%	\$860,805	100.00%	\$1,328,456	54.33%	\$1,545,398	16.33%
SAN JOAQUIN	\$0	\$0	0.00%	\$29,255	100.00%	\$112,692	285.21%	\$162,172	43.91%
SAN LUIS OBISPO	\$0	\$0	0.00%	\$0	0.00%	\$136,790	100.00%	\$150,516	10.03%
SAN MATEO	\$0	\$0	0.00%	\$189,611	100.00%	\$157,548	-16.91%	\$139,012	-11.77%
SANTA BARBARA	\$0	\$0	0.00%	\$2,683	100.00%	\$56,783	2016.40%	\$46,860	-17.48%
SANTA CLARA	\$0	\$0	0.00%	\$473,608	100.00%	\$1,014,988	114.31%	\$372,143	-63.34%
SANTA CRUZ	\$0	\$0	0.00%	\$49,714	100.00%	\$118,615	138.59%	\$173,854	46.57%
SHASTA	\$0	\$0	0.00%	\$119,573	100.00%	\$22,148	-81.48%	\$51,136	130.88%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$38,537	100.00%	\$40,632	5.44%
SOLANO	\$0	\$0	0.00%	\$71,448	100.00%	\$117,703	64.74%	\$131,568	11.78%
SONOMA	\$0	\$0	0.00%	\$60,843	100.00%	\$318,231	423.04%	\$238,763	-24.97%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$24,231	100.00%	\$29,160	20.34%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$20,983	100.00%	\$11,874	-43.41%	\$9,012	-24.10%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$10,630	100.00%
TULARE	\$0	\$0	0.00%	\$749,757	100.00%	\$243,251	-67.56%	\$311,771	28.17%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$0	0.00%	\$193,311	100.00%	\$517,326	167.61%	\$702,695	35.83%
YOLO	\$0	\$0	0.00%	\$8,198	100.00%	\$34,947	326.29%	\$42,948	22.89%
YUBA	\$0	\$0	0.00%	(\$1,944)	100.00%	\$2,423	-224.64%	\$2,787	15.02%
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$22,321,772</b>	<b>100.00%</b>	<b>\$22,220,571</b>	<b>-0.45%</b>	<b>\$27,328,432</b>	<b>22.99%</b>

**FC ASSISTANCE**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 FC ASSISTANCE NON-FED EXPEND (GF and County)	FY 2010-11 FC ASSISTANCE NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 FC ASSISTANCE NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 FC ASSISTANCE NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 FC ASSISTANCE NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$117,524	100.00%	\$3,523,106	2897.78%	\$9,548,732	171.03%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$506,873	\$776,047	53.10%	\$754,962	-2.72%	\$658,916	-12.72%	\$973,137	47.69%
BUTTE	\$7,640,379	\$7,073,089	-7.42%	\$7,253,571	2.55%	\$7,424,122	2.35%	\$7,993,096	7.66%
CALAVERAS	\$796,374	\$885,724	11.22%	\$841,893	-4.95%	\$865,726	2.83%	\$1,541,190	78.02%
COLUSA	\$1,044,881	\$869,573	-16.78%	\$753,704	-13.32%	\$984,138	30.57%	\$1,324,838	34.62%
CONTRA COSTA	\$18,088,774	\$18,127,393	0.21%	\$18,975,931	4.68%	\$20,580,943	8.46%	\$23,201,755	12.73%
DEL NORTE	\$1,340,539	\$1,376,054	2.65%	\$1,461,368	6.20%	\$1,757,850	20.29%	\$2,075,513	18.07%
EL DORADO	\$3,464,694	\$3,599,548	3.89%	\$3,301,849	-8.27%	\$3,931,346	19.06%	\$4,476,059	13.86%
FRESNO	\$28,732,772	\$28,256,430	-1.66%	\$26,785,682	-5.21%	\$24,407,476	-8.88%	\$27,938,354	14.47%
GLENN	\$718,284	\$572,497	-20.30%	\$664,420	16.06%	\$996,937	50.05%	\$1,325,101	32.92%
HUMBOLDT	\$4,236,453	\$4,108,459	-3.02%	\$4,874,098	18.64%	\$4,727,902	-3.00%	\$5,140,155	8.72%
IMPERIAL	\$4,605,404	\$4,076,000	-11.50%	\$4,067,744	-0.20%	\$3,649,965	-10.27%	\$4,848,308	32.83%
INYO	\$396,134	\$633,885	60.02%	\$796,462	25.65%	\$564,779	-29.09%	\$376,288	-33.37%
KERN	\$31,050,004	\$31,341,653	0.94%	\$30,940,540	-1.28%	\$31,024,179	0.27%	\$31,054,683	0.10%
KINGS	\$4,337,716	\$3,911,341	-9.83%	\$3,797,093	-2.92%	\$4,591,320	20.92%	\$4,793,183	4.40%
LAKE	\$2,446,380	\$2,781,434	13.70%	\$2,887,160	3.08%	\$2,882,872	0.55%	\$3,382,116	17.32%
LASSEN	\$1,985,433	\$2,617,489	31.83%	\$2,748,478	5.00%	\$3,013,244	9.63%	\$2,785,547	-7.56%
LOS ANGELES	\$0	\$0	0.00%	\$4,707,620	100.00%	\$17,654,203	275.01%	\$27,561,616	56.12%
MADERA	\$2,799,956	\$2,922,281	4.37%	\$2,760,040	-5.55%	\$3,379,147	22.43%	\$4,011,073	18.70%
MARIN	\$3,107,830	\$3,289,495	5.85%	\$3,152,559	-4.16%	\$3,148,437	-0.13%	\$2,818,857	-10.47%
MARIPOSA	\$677,246	\$974,926	43.95%	\$812,868	-16.62%	\$817,604	0.58%	\$782,157	-4.34%
MENDOCINO	\$4,464,087	\$5,789,283	29.69%	\$6,011,876	3.84%	\$5,449,657	-9.35%	\$5,716,078	4.89%
MERCED	\$8,650,963	\$8,380,638	-3.12%	\$7,743,044	-7.61%	\$8,606,705	11.15%	\$9,692,790	12.62%
MODOC	\$160,897	\$296,056	84.00%	\$310,909	5.02%	\$102,472	-67.04%	\$370,685	261.74%
MONO	\$328,421	\$341,499	3.98%	\$471,623	38.10%	\$408,871	-13.31%	\$345,673	-15.46%
MONTEREY	\$7,418,398	\$8,511,841	14.74%	\$9,339,229	9.72%	\$10,703,787	14.61%	\$10,800,437	0.90%
NAPA	\$2,653,498	\$3,845,826	44.93%	\$3,788,727	-1.48%	\$2,931,690	-22.62%	\$2,964,656	1.12%
NEVADA	\$1,509,868	\$1,852,998	22.73%	\$1,633,067	-11.87%	\$1,900,168	16.36%	\$1,593,436	-16.14%
ORANGE	\$42,891,165	\$42,895,573	0.01%	\$41,067,440	-4.26%	\$42,476,104	3.43%	\$43,585,178	2.61%
PLACER	\$7,815,158	\$8,379,921	7.23%	\$8,611,103	2.76%	\$7,674,285	-10.88%	\$7,573,146	-1.32%
PLUMAS	\$1,076,278	\$1,360,328	26.39%	\$1,043,869	-23.26%	\$938,853	-10.06%	\$873,268	-6.99%
RIVERSIDE	\$46,659,442	\$48,781,640	4.55%	\$49,523,835	1.52%	\$58,441,317	18.01%	\$66,859,440	14.40%
SACRAMENTO	\$50,623,190	\$47,030,138	-7.10%	\$40,869,252	-13.10%	\$43,006,935	5.23%	\$46,743,862	8.69%
SAN BENITO	\$1,092,065	\$789,870	-27.67%	\$920,625	16.55%	\$882,065	-4.19%	\$928,802	5.30%
SAN BERNARDINO	\$56,433,093	\$66,472,952	17.79%	\$72,627,366	9.26%	\$76,987,455	6.00%	\$76,653,342	-0.43%
SAN DIEGO	\$55,345,183	\$53,709,890	-2.95%	\$54,108,186	0.74%	\$51,396,109	-5.01%	\$52,124,337	1.42%
SAN FRANCISCO	\$22,170,885	\$26,378,635	20.74%	\$24,316,786	-9.16%	\$25,563,919	5.13%	\$29,022,944	13.53%
SAN JOAQUIN	\$23,434,692	\$22,350,573	-4.63%	\$20,661,780	-7.56%	\$23,662,959	14.53%	\$25,518,548	7.84%
SAN LUIS OBISPO	\$7,574,050	\$8,080,415	6.69%	\$8,170,188	1.11%	\$9,210,455	12.73%	\$9,720,955	5.54%
SAN MATEO	\$6,670,042	\$7,831,834	17.42%	\$6,704,007	-14.40%	\$7,191,522	7.27%	\$8,640,480	20.15%
SANTA BARBARA	\$9,433,356	\$9,804,669	3.94%	\$10,383,466	5.90%	\$10,777,368	3.79%	\$11,376,254	5.56%
SANTA CLARA	\$32,023,332	\$31,064,096	-3.00%	\$33,352,350	7.37%	\$29,858,950	-10.47%	\$33,216,867	11.25%
SANTA CRUZ	\$5,637,123	\$6,168,964	9.43%	\$6,093,452	-1.22%	\$6,629,793	8.80%	\$6,137,829	-7.42%
SHASTA	\$5,918,300	\$6,212,852	4.98%	\$7,086,102	14.06%	\$7,954,281	12.25%	\$8,223,851	3.39%
SIERRA	\$106,514	\$199,281	87.09%	\$75,186	-62.27%	\$58,698	-21.93%	\$1,153	-98.04%
SISKIYOU	\$2,192,117	\$1,555,391	-29.05%	\$1,546,928	-0.54%	\$2,013,677	30.17%	\$1,787,661	-11.22%
SOLANO	\$5,051,758	\$5,725,302	13.33%	\$6,538,810	14.21%	\$7,367,372	12.67%	\$8,026,541	8.95%
SONOMA	\$10,571,790	\$13,344,842	26.23%	\$15,216,475	14.03%	\$16,468,254	8.23%	\$15,364,701	-6.70%
STANISLAUS	\$7,120,724	\$8,388,140	17.80%	\$9,635,873	14.87%	\$10,828,128	12.37%	\$12,246,069	13.09%
SUTTER	\$1,863,462	\$2,339,137	25.53%	\$2,523,649	7.89%	\$2,533,779	0.40%	\$2,872,642	13.37%
TEHAMA	\$2,895,195	\$2,861,947	-1.15%	\$2,583,930	-9.71%	\$2,386,640	-7.64%	\$2,876,546	20.53%
TRINITY	\$587,343	\$458,126	-22.00%	\$652,268	42.38%	\$697,390	6.92%	\$689,429	-1.14%
TULARE	\$10,053,242	\$9,262,288	-7.87%	\$10,401,435	12.30%	\$12,481,758	20.00%	\$11,823,457	-5.27%
TUOLUMNE	\$805,227	\$1,114,274	38.38%	\$1,066,603	-4.28%	\$818,636	-23.25%	\$1,084,396	32.46%
VENTURA	\$9,759,819	\$11,464,050	17.46%	\$13,097,786	14.25%	\$15,898,496	21.38%	\$15,646,527	-1.58%
YOLO	\$5,175,292	\$4,363,771	-15.68%	\$4,031,012	-7.63%	\$4,107,264	1.89%	\$4,365,198	6.28%
YUBA	\$1,871,030	\$1,840,710	-1.62%	\$1,883,017	2.30%	\$2,107,322	11.91%	\$2,763,354	31.13%
<b>TOTAL</b>	<b>\$576,013,125</b>	<b>\$597,831,068</b>	<b>3.79%</b>	<b>\$606,526,820</b>	<b>1.45%</b>	<b>\$651,107,346</b>	<b>7.35%</b>	<b>\$706,182,290</b>	<b>8.46%</b>

**COUNTY THIRD PARTY CONTRACTS**

>100%
50% < 100%
0% < 50%
<0%

	FY 2009-10 COUNTY THIRD PARTY CONTRACTS NON-FED EXPEND (GF and County)	FY 2010-11 COUNTY THIRD PARTY CONTRACTS NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 COUNTY THIRD PARTY CONTRACTS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 COUNTY THIRD PARTY CONTRACTS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 COUNTY THIRD PARTY CONTRACTS NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$681,211	\$545,339	-19.95%	\$666,850	22.28%	\$595,966	-10.63%	\$646,944	8.55%
ALPINE	\$41,728	\$59,548	42.71%	\$52,898	-11.17%	\$28,141	-46.80%	\$9,343	-66.80%
AMADOR	\$60,000	\$60,000	0.00%	\$55,272	-7.88%	\$55,272	0.00%	\$55,272	0.00%
BUTTE	\$74,030	\$74,020	-0.01%	\$75,000	1.32%	\$80,000	6.67%	\$80,001	0.00%
CALAVERAS	\$83,547	\$60,000	-28.18%	\$57,901	-3.50%	\$53,051	-8.38%	\$39,997	-24.61%
COLUSA	\$59,929	\$60,000	0.12%	\$65,005	8.34%	\$44,096	-32.17%	\$68,246	54.77%
CONTRA COSTA	\$326,949	\$320,857	-1.86%	\$321,112	0.08%	\$303,043	-5.63%	\$330,075	8.92%
DEL NORTE	\$59,945	\$69,018	15.14%	\$63,058	-8.64%	\$68,028	7.88%	\$63,162	-7.15%
EL DORADO	\$54,195	\$71,756	32.40%	\$71,592	-0.23%	\$2,883	-95.97%	\$54,519	1791.05%
FRESNO	\$302,746	\$305,706	0.98%	\$269,543	-11.83%	\$322,090	19.49%	\$319,782	-0.72%
GLENN	\$60,000	\$57,940	-3.43%	\$39,444	-31.92%	\$76,924	95.02%	\$34,197	-55.54%
HUMBOLDT	\$75,010	\$75,000	-0.01%	\$75,000	0.00%	\$75,000	0.00%	\$56,873	-24.17%
IMPERIAL	\$77,939	\$74,897	-3.90%	\$81,353	8.62%	\$81,308	-0.06%	\$82,903	1.96%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$18,390	100.00%	\$41,547	125.92%
KERN	\$254,369	\$254,368	0.00%	\$254,369	0.00%	\$275,763	8.41%	\$292,119	5.93%
KINGS	\$129,987	\$153,204	17.86%	\$164,225	7.19%	\$182,213	10.95%	\$211,111	15.86%
LAKE	\$68,545	\$59,601	-13.05%	\$70,000	17.45%	\$70,000	0.00%	\$70,000	0.00%
LASSEN	\$43,219	\$50,605	17.09%	\$48,839	-3.49%	\$24,272	-50.30%	\$42,713	75.98%
LOS ANGELES	\$3,111,601	\$3,111,679	0.00%	\$3,081,661	-0.96%	\$3,075,102	-0.21%	\$2,736,576	-11.01%
MADERA	\$78,025	\$95,775	22.75%	\$160,102	67.16%	\$237,250	48.19%	\$160,702	-32.26%
MARIN	\$73,771	\$82,916	12.40%	\$64,885	-21.75%	\$86,398	33.16%	\$128,685	48.94%
MARIPOSA	\$60,000	\$60,000	0.00%	\$23,363	-61.06%	\$26,889	15.09%	\$24,364	-9.39%
MENDOCINO	\$70,808	\$69,999	-1.14%	\$63,000	-10.00%	\$75,883	20.45%	\$39,450	-48.01%
MERCED	\$95,885	\$95,884	0.00%	\$95,442	-0.46%	\$89,721	-5.99%	\$102,885	14.67%
MODOC	\$60,001	\$60,001	0.00%	\$51,434	-14.28%	\$60,000	16.65%	\$0	-100.00%
MONO	\$59,496	\$52,248	-12.18%	\$51,612	-1.22%	\$59,909	16.08%	\$54,205	-9.52%
MONTEREY	\$133,810	\$132,208	-1.20%	\$142,233	7.58%	\$144,421	1.54%	\$125,651	-13.00%
NAPA	\$58,291	\$56,901	-2.38%	\$78,880	38.63%	\$45,833	-41.90%	\$72,767	58.77%
NEVADA	\$69,036	\$69,600	0.82%	\$61,365	-11.83%	\$64,103	4.46%	\$31,071	-51.53%
ORANGE	\$879,785	\$851,779	-3.18%	\$937,709	10.09%	\$770,297	-17.85%	\$798,608	3.68%
PLACER	\$54,734	\$78,380	43.20%	\$78,380	0.00%	\$78,380	0.00%	\$84,964	8.40%
PLUMAS	\$37,584	\$70,000	86.25%	\$60,000	-14.29%	\$60,000	0.00%	\$75,000	25.00%
RIVERSIDE	\$533,503	\$534,342	0.16%	\$543,973	1.80%	\$625,015	14.90%	\$458,754	-26.60%
SACRAMENTO	\$409,899	\$388,650	-5.18%	\$444,374	14.34%	\$444,375	0.00%	\$444,375	0.00%
SAN BENITO	\$70,000	\$66,524	-4.97%	\$32,392	-51.31%	\$77,873	140.41%	\$31,016	-60.17%
SAN BERNARDINO	\$656,811	\$513,726	-21.78%	\$675,949	31.58%	\$656,812	-2.83%	\$531,917	-19.02%
SAN DIEGO	\$803,482	\$868,403	8.08%	\$941,426	8.41%	\$941,428	0.00%	\$939,345	-0.22%
SAN FRANCISCO	\$233,437	\$319,768	36.98%	\$839,849	162.64%	\$1,019,882	21.44%	\$1,034,071	1.39%
SAN JOAQUIN	\$206,158	\$206,158	0.00%	\$206,157	0.00%	\$206,159	0.00%	\$206,159	0.00%
SAN LUIS OBISPO	\$82,499	\$82,500	0.00%	\$71,149	-13.76%	\$82,501	15.96%	\$82,500	0.00%
SAN MATEO	\$210,632	\$185,306	-12.02%	\$199,388	7.60%	\$200,885	0.75%	\$200,885	0.00%
SANTA BARBARA	\$117,098	\$117,829	0.62%	\$117,124	-0.60%	\$116,681	-0.38%	\$129,131	10.67%
SANTA CLARA	\$463,206	\$480,928	3.83%	\$444,678	-7.54%	\$467,188	5.06%	\$560,707	20.02%
SANTA CRUZ	\$74,155	\$75,666	2.04%	\$102,744	35.79%	\$52,940	-48.47%	\$64,117	21.11%
SHASTA	\$71,267	\$76,752	7.70%	\$81,305	5.93%	\$81,309	0.00%	\$81,500	0.23%
SIERRA	\$48,012	\$48,239	0.47%	\$60,000	24.38%	\$61,522	2.54%	\$59,998	-2.48%
SISKIYOU	\$60,000	\$60,000	0.00%	\$35,932	-40.11%	\$78,845	119.43%	\$55,402	-29.73%
SOLANO	\$189,003	\$169,550	-10.29%	\$161,089	-4.99%	\$81,688	-49.29%	\$108,183	32.43%
SONOMA	\$128,915	\$128,915	0.00%	\$128,915	0.00%	\$121,058	-6.09%	\$140,179	15.79%
STANISLAUS	\$165,980	\$165,974	0.00%	\$167,985	1.21%	\$166,246	-1.04%	\$166,231	-0.01%
SUTTER	\$70,000	\$70,000	0.00%	\$75,883	8.40%	\$75,883	0.00%	\$67,326	-11.28%
TEHAMA	\$70,000	\$70,000	0.00%	\$70,000	0.00%	\$43,075	-38.46%	\$21,603	-49.85%
TRINITY	\$55,001	\$55,000	0.00%	\$60,143	9.35%	\$54,086	-10.07%	\$43,801	-19.02%
TULARE	\$150,726	\$150,869	0.09%	\$163,492	8.37%	\$150,881	-7.71%	\$163,565	8.41%
TUOLUMNE	\$43,766	\$61,651	40.87%	\$60,143	-2.45%	\$66,955	11.33%	\$76,997	15.00%
VENTURA	\$200,725	\$248,829	23.97%	\$282,344	13.47%	\$286,419	1.44%	\$291,532	1.79%
YOLO	\$73,251	\$76,116	3.91%	\$73,901	-2.91%	\$78,251	5.89%	\$69,923	-10.64%
YUBA	\$66,827	\$14,849	-77.78%	\$56,637	281.42%	\$51,727	-8.67%	\$64,632	24.95%
<b>TOTAL</b>	<b>\$12,550,529</b>	<b>\$12,475,773</b>	<b>-0.60%</b>	<b>\$13,478,499</b>	<b>8.04%</b>	<b>\$13,520,310</b>	<b>0.31%</b>	<b>\$13,027,579</b>	<b>-3.64%</b>

**APS**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10	FY 2010-11	%AGE CHANGE	FY 2011-12	%AGE CHANGE	FY 2012-13	%AGE CHANGE	FY 2013-14	%AGE CHANGE
	NON-FED EXPEND (GF and County)	NON-FED EXPEND (GF and County)		NON-FED EXPEND (LRF and County)		NON-FED EXPEND (LRF and County)		NON-FED EXPEND (LRF and County)	
ALAMEDA	\$6,686,651	\$6,537,392	-2.23%	\$6,286,835	-3.83%	\$6,699,110	6.56%	\$5,713,912	-14.71%
ALPINE	\$65,394	\$63,464	-2.95%	\$95,674	50.75%	\$92,009	-3.83%	\$73,740	-19.86%
AMADOR	\$131,600	\$149,939	13.94%	\$49,826	-66.77%	\$81,319	63.21%	\$88,265	8.54%
BUTTE	\$478,529	\$519,965	8.66%	\$762,766	46.70%	\$709,257	-7.02%	\$440,372	-37.91%
CALAVERAS	\$132,094	\$170,373	28.98%	\$161,383	-5.28%	\$179,070	10.96%	\$143,223	-20.02%
COLUSA	\$95,240	\$102,995	8.14%	\$36,925	-64.15%	\$53,215	44.12%	\$137,490	158.37%
CONTRA COSTA	\$1,769,493	\$1,838,015	3.87%	\$1,931,055	5.06%	\$2,170,993	12.43%	\$2,315,789	6.67%
DEL NORTE	\$119,224	\$142,604	19.61%	\$111,259	-21.98%	\$121,915	9.58%	\$115,884	-4.95%
EL DORADO	\$188,488	\$174,155	-7.60%	\$224,929	29.15%	\$248,239	10.36%	\$246,157	-0.84%
FRESNO	\$2,039,548	\$1,863,496	-8.63%	\$1,926,870	3.40%	\$1,850,863	-3.94%	\$1,541,246	-16.73%
GLENN	\$93,257	\$70,396	-24.51%	\$66,911	-4.95%	\$54,424	-18.66%	\$105,085	93.09%
HUMBOLDT	\$708,949	\$696,929	-1.70%	\$821,524	17.88%	\$827,389	0.71%	\$664,001	-19.75%
IMPERIAL	\$315,383	\$267,511	-15.18%	\$400,476	49.70%	\$399,670	-0.20%	\$296,367	-25.85%
INYO	\$102,903	\$117,338	14.03%	\$133,331	13.63%	\$169,519	27.14%	\$134,541	-20.63%
KERN	\$1,299,933	\$1,135,942	-12.62%	\$1,164,687	2.53%	\$1,402,707	20.44%	\$1,136,026	-19.01%
KINGS	\$180,899	\$179,392	-0.83%	\$189,311	5.53%	\$189,767	0.24%	\$192,092	1.23%
LAKE	\$197,623	\$148,987	-24.61%	\$144,871	-2.76%	\$161,923	11.77%	\$165,066	1.94%
LASSEN	\$105,769	\$105,618	-0.14%	\$108,694	2.91%	\$119,578	10.01%	\$101,991	-14.71%
LOS ANGELES	\$24,399,676	\$23,951,418	-1.84%	\$31,066,160	29.70%	\$31,451,755	1.24%	\$23,032,211	-26.77%
MADERA	\$189,669	\$255,336	34.62%	\$227,160	-11.03%	\$258,121	13.63%	\$243,681	-5.59%
MARIN	\$1,394,290	\$1,655,436	18.73%	\$1,471,315	-11.12%	\$1,444,844	-1.80%	\$1,265,884	-12.39%
MARIPOSA	\$173,142	\$222,150	28.31%	\$200,902	-9.56%	\$102,749	-48.86%	\$114,663	11.60%
MENDOCINO	\$1,616,689	\$1,228,856	-23.99%	\$829,878	-32.47%	\$870,715	4.92%	\$749,313	-13.94%
MERCED	\$666,612	\$549,674	-17.54%	\$544,680	-0.91%	\$480,631	-11.76%	\$295,970	-38.42%
MODOC	\$86,956	\$79,856	-8.17%	\$89,323	11.86%	\$75,634	-15.33%	\$75,089	-0.72%
MONO	\$108,505	\$94,149	-13.23%	\$90,010	-4.40%	\$61,101	-32.12%	\$79,234	29.68%
MONTEREY	\$1,401,566	\$1,481,300	5.69%	\$1,601,002	8.08%	\$1,557,237	-2.73%	\$1,462,606	-6.08%
NAPA	\$437,605	\$423,949	-3.12%	\$439,624	3.70%	\$466,919	6.21%	\$354,717	-24.03%
NEVADA	\$475,053	\$395,082	-16.83%	\$313,457	-20.66%	\$367,871	17.36%	\$235,539	-35.97%
ORANGE	\$6,860,908	\$5,967,580	-13.02%	\$5,797,692	-2.85%	\$5,784,111	-0.23%	\$4,956,872	-14.30%
PLACER	\$1,776,625	\$1,906,557	7.31%	\$1,934,522	1.47%	\$1,798,224	-7.05%	\$1,440,286	-19.91%
PLUMAS	\$105,129	\$95,605	-9.06%	\$48,231	-49.55%	\$16,601	-65.58%	\$26,633	60.43%
RIVERSIDE	\$3,258,944	\$3,081,566	-5.44%	\$3,603,405	16.93%	\$3,557,715	-1.27%	\$2,746,703	-22.80%
SACRAMENTO	\$5,020,553	\$5,006,462	-0.28%	\$5,294,030	5.74%	\$5,721,688	8.08%	\$4,441,610	-22.37%
SAN BENITO	\$106,969	\$86,997	-18.67%	\$110,113	26.57%	\$162,096	47.21%	\$132,702	-18.13%
SAN BERNARDINO	\$2,695,381	\$2,726,465	1.15%	\$2,661,326	-2.39%	\$2,676,139	0.56%	\$2,065,072	-22.83%
SAN DIEGO	\$5,275,970	\$5,514,020	4.51%	\$5,336,953	-3.21%	\$5,906,860	10.68%	\$5,155,694	-12.72%
SAN FRANCISCO	\$16,205,896	\$16,234,388	0.18%	\$19,800,011	21.96%	\$18,917,510	-4.46%	\$17,096,461	-9.63%
SAN JOAQUIN	\$960,021	\$1,019,509	6.20%	\$913,073	-10.44%	\$707,378	-22.53%	\$646,015	-8.67%
SAN LUIS OBISPO	\$439,299	\$522,619	18.97%	\$659,833	26.26%	\$553,953	-16.05%	\$298,229	-46.16%
SAN MATEO	\$2,630,286	\$2,480,938	-5.68%	\$2,298,509	-7.35%	\$2,067,689	-10.04%	\$2,118,680	2.47%
SANTA BARBARA	\$1,006,107	\$964,315	-4.15%	\$955,429	-0.92%	\$1,214,708	27.14%	\$1,045,253	-13.95%
SANTA CLARA	\$10,762,576	\$10,839,713	0.72%	\$9,774,744	-9.82%	\$9,471,112	-3.11%	\$9,561,876	0.96%
SANTA CRUZ	\$344,858	\$432,490	25.41%	\$403,027	-6.81%	\$483,084	19.86%	\$438,570	-9.21%
SHASTA	\$600,677	\$627,942	4.54%	\$728,654	16.04%	\$747,240	2.55%	\$522,991	-30.01%
SIERRA	\$25,393	\$64,021	152.12%	\$50,802	-20.65%	\$39,625	-22.00%	\$49,017	23.70%
SISKIYOU	\$111,868	\$105,540	-5.66%	\$62,153	-41.11%	\$69,197	11.33%	\$104,766	51.40%
SOLANO	\$1,714,120	\$1,624,569	-5.22%	\$1,298,039	-20.10%	\$1,299,607	0.12%	\$1,105,102	-14.97%
SONOMA	\$1,494,925	\$1,597,524	6.86%	\$1,729,716	8.27%	\$1,989,636	15.03%	\$1,857,951	-6.62%
STANISLAUS	\$764,250	\$777,200	1.69%	\$694,469	-10.64%	\$824,314	18.70%	\$620,373	-24.74%
SUTTER	\$137,260	\$115,433	-15.90%	\$132,032	14.38%	\$108,161	-18.08%	\$108,147	-0.01%
TEHAMA	\$162,360	\$195,974	20.70%	\$274,140	39.89%	\$309,172	12.78%	\$230,779	-25.36%
TRINITY	\$122,843	\$109,777	-10.64%	\$148,977	35.71%	\$237,982	59.74%	\$183,174	-23.03%
TULARE	\$546,804	\$753,805	37.86%	\$500,757	-33.57%	\$544,344	8.70%	\$508,034	-6.67%
TUOLUMNE	\$124,690	\$136,905	9.80%	\$142,119	3.81%	\$62,243	-56.20%	\$55,471	-10.88%
VENTURA	\$2,254,624	\$2,772,103	22.95%	\$2,361,915	-14.80%	\$2,204,721	-6.66%	\$2,094,012	-5.02%
YOLO	\$372,630	\$291,316	-21.82%	\$361,264	24.01%	\$333,557	-7.67%	\$178,011	-46.63%
YUBA	\$148,514	\$149,542	0.69%	\$170,359	13.92%	\$174,327	2.33%	\$111,429	-36.08%
<b>TOTAL</b>	<b>\$111,691,220</b>	<b>\$110,822,592</b>	<b>-0.78%</b>	<b>\$119,737,132</b>	<b>8.04%</b>	<b>\$120,651,538</b>	<b>0.76%</b>	<b>\$101,420,067</b>	<b>-15.94%</b>

**ADOPTIONS**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 ADOPTIONS NON-FED EXPEND (GF and County)	FY 2010-11 ADOPTIONS NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 ADOPTIONS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 ADOPTIONS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 ADOPTIONS NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$1,710,561	\$1,589,892	-7.05%	\$1,903,300	19.71%	\$1,484,739	-21.99%	\$1,875,938	26.35%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$25,488	100.00%	\$20,863	-18.15%
BUTTE	\$11,090	\$6,687	-39.70%	\$9,391	40.44%	\$479,461	5005.54%	\$639,880	33.46%
CALAVERAS	\$0	\$0	0.00%	\$923	100.00%	\$81,001	8675.84%	\$69,059	-14.74%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$1,642,685	\$1,698,930	3.42%	\$1,595,871	-6.07%	\$1,245,196	-21.97%	\$1,218,712	-2.13%
DEL NORTE	\$813	\$1,246	53.26%	\$2,172	74.32%	\$93,650	4211.69%	\$71,120	-24.06%
EL DORADO	\$166,307	\$200,282	20.43%	\$82,821	-58.65%	\$86,301	4.20%	\$134,899	56.31%
FRESNO	\$850,782	\$1,371,540	61.21%	\$1,787,505	30.33%	\$1,566,488	-12.36%	\$1,603,984	2.39%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$309,173	\$369,500	19.51%	\$351,300	-4.93%	\$683,907	94.68%	\$850,122	24.30%
IMPERIAL	\$66,730	\$73,438	10.05%	\$97,399	32.63%	\$86,953	-10.72%	\$61,219	-29.60%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$1,430,592	\$1,157,933	-19.06%	\$1,343,751	16.05%	\$1,430,767	6.48%	\$1,592,758	11.32%
KINGS	\$33,057	\$34,170	3.37%	\$135,270	295.87%	\$274,180	102.69%	\$363,830	32.70%
LAKE	\$919	\$1,333	45.05%	\$7,666	475.09%	\$134,571	1655.43%	\$135,192	0.46%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$27,440,876	\$24,069,845	-12.28%	\$24,093,934	0.10%	\$24,208,913	0.48%	\$25,202,187	4.10%
MADERA	\$0	\$0	0.00%	\$18,405	100.00%	\$239,827	1203.05%	\$191,558	-20.13%
MARIN	\$277,086	\$306,328	10.55%	\$372,149	21.49%	\$355,068	-4.59%	\$262,510	-26.07%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$18,489	\$14,734	-20.31%	\$5,066	-65.62%	\$2,995	-40.88%	\$8,613	187.58%
MERCED	\$299,763	\$304,423	1.55%	\$258,262	-15.16%	\$107,469	-58.39%	\$218,210	103.04%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$1,223	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$861,841	\$1,211,960	40.62%	\$1,066,393	-12.01%	\$948,994	-11.01%	\$1,006,536	6.06%
NAPA	\$0	\$0	0.00%	\$40,092	100.00%	\$221,557	452.62%	\$246,684	11.34%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$3,984,985	\$3,605,805	-9.52%	\$3,378,417	-6.31%	\$4,165,520	23.30%	\$4,088,595	-1.85%
PLACER	\$238,878	\$219,573	-8.08%	\$227,286	3.51%	\$147,514	-35.10%	\$166,061	12.57%
PLUMAS	\$10	\$0	-100.00%	\$482	100.00%	\$12,698	2534.44%	\$84,072	562.09%
RIVERSIDE	\$1,711,902	\$1,783,939	4.21%	\$1,963,246	10.05%	\$2,041,186	3.97%	\$1,816,408	-11.01%
SACRAMENTO	\$2,162,313	\$2,561,436	18.46%	\$2,941,720	14.85%	\$2,948,876	0.24%	\$2,858,153	-3.08%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$21,097	100.00%
SAN BERNARDINO	\$2,746,741	\$2,735,656	-0.40%	\$2,826,989	3.34%	\$3,214,395	13.70%	\$3,402,580	5.85%
SAN DIEGO	\$4,143,277	\$4,533,079	9.41%	\$4,728,999	4.32%	\$4,626,810	-2.16%	\$4,341,715	-6.16%
SAN FRANCISCO	\$1,437,204	\$1,331,336	-7.37%	\$1,399,430	5.11%	\$1,460,541	4.37%	\$1,372,484	-6.03%
SAN JOAQUIN	\$1,249,683	\$1,547,471	23.83%	\$1,543,311	-0.27%	\$1,470,851	-4.70%	\$1,439,414	-2.14%
SAN LUIS OBISPO	\$769,892	\$650,542	-15.50%	\$750,369	15.35%	\$848,522	13.08%	\$859,151	1.25%
SAN MATEO	\$978,938	\$882,563	-9.84%	\$775,582	-12.12%	\$866,117	11.67%	\$673,136	-22.28%
SANTA BARBARA	\$381,670	\$372,487	-2.41%	\$672,578	80.56%	\$803,641	19.49%	\$739,413	-7.99%
SANTA CLARA	\$2,422,959	\$2,543,244	4.96%	\$2,231,347	-12.26%	\$2,045,616	-8.32%	\$2,270,825	11.01%
SANTA CRUZ	\$517,729	\$528,523	2.08%	\$624,740	18.20%	\$484,263	-22.49%	\$469,680	-3.01%
SHASTA	\$500,465	\$392,223	-21.63%	\$448,758	14.41%	\$418,546	-6.73%	\$418,383	-0.04%
SIERRA	\$0	\$0	0.00%	\$120	100.00%	\$0	-100.00%	\$0	0.00%
SISKIYOU	\$1,853	\$2,224	20.02%	\$821	-63.08%	\$2,032	147.50%	\$5,561	173.67%
SOLANO	\$384,855	\$490,040	27.33%	\$293,140	-40.18%	\$238,981	-18.48%	\$212,764	-10.97%
SONOMA	\$625,987	\$649,793	3.80%	\$726,647	11.83%	\$1,121,156	54.29%	\$1,666,425	48.63%
STANISLAUS	\$393,586	\$382,940	-2.70%	\$357,196	-6.72%	\$415,328	16.27%	\$425,832	2.53%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$1,633	\$2,804	71.71%	\$20,142	618.33%	\$135,049	570.48%	\$181,619	34.48%
TRINITY	\$1	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$486,694	\$468,312	-3.78%	\$481,838	2.89%	\$478,989	-0.59%	\$528,688	10.38%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$410,726	\$342,277	-16.67%	\$240,549	-29.72%	\$462,813	92.40%	\$580,257	25.38%
YOLO	\$6,735	\$5,071	-24.71%	\$6,917	36.40%	\$11,606	67.79%	\$14,654	26.26%
YUBA	\$1,945	\$1,778	-8.59%	\$1,628	-8.44%	\$776	-52.33%	\$122,614	15700.77%
<b>TOTAL</b>	<b>\$60,682,648</b>	<b>\$58,445,357</b>	<b>-3.69%</b>	<b>\$59,813,922</b>	<b>2.34%</b>	<b>\$62,179,351</b>	<b>3.95%</b>	<b>\$64,533,455</b>	<b>3.79%</b>

**ADOPTIONS BASIC**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 ADOPTIONS BASIC NON-FED EXPEND (GF and County)	FY 2010-11 ADOPTIONS BASIC NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 ADOPTIONS BASIC NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 ADOPTIONS BASIC NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 ADOPTIONS BASIC NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$1,710,561	\$1,589,892	-7.05%	\$1,903,300	19.71%	\$1,484,739	-21.99%	\$1,875,938	26.35%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$25,488	100.00%	\$20,863	-18.15%
BUTTE	\$0	\$91	100.00%	\$613	573.63%	\$473,846	77199.51%	\$636,546	34.34%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$57,094	100.00%	\$59,562	4.32%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$1,635,375	\$1,693,832	3.57%	\$1,594,108	-5.89%	\$1,242,416	-22.06%	\$1,216,192	-2.11%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$86,364	100.00%	\$65,147	-24.57%
EL DORADO	\$160,802	\$188,256	17.07%	\$77,405	-58.88%	\$85,326	10.23%	\$133,369	56.31%
FRESNO	\$850,782	\$1,371,540	61.21%	\$1,787,505	30.33%	\$1,566,488	-12.36%	\$1,603,984	2.39%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%	\$11,213	100.00%	\$279,409	2391.83%	\$389,489	39.40%
IMPERIAL	\$66,730	\$73,438	10.05%	\$97,399	32.63%	\$86,953	-10.72%	\$61,219	-29.60%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$1,425,692	\$1,151,429	-19.24%	\$1,338,480	16.25%	\$1,427,253	6.63%	\$1,588,146	11.27%
KINGS	\$0	\$0	0.00%	\$120,733	100.00%	\$249,752	106.86%	\$296,973	18.91%
LAKE	\$0	\$0	0.00%	\$6,621	100.00%	\$133,295	1913.22%	\$135,020	1.29%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$27,254,906	\$23,935,483	-12.18%	\$23,987,447	0.22%	\$24,102,804	0.48%	\$25,105,624	4.16%
MADERA	\$0	\$0	0.00%	\$18,405	100.00%	\$239,827	1203.05%	\$191,558	-20.13%
MARIN	\$277,086	\$306,328	10.55%	\$372,149	21.49%	\$355,068	-4.59%	\$262,510	-26.07%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$298,235	\$301,314	1.03%	\$253,499	-15.87%	\$105,630	-58.33%	\$215,510	104.02%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$559,776	\$909,289	62.44%	\$832,168	-8.48%	\$690,958	-16.97%	\$720,666	4.30%
NAPA	\$0	\$0	0.00%	\$40,092	100.00%	\$221,550	452.60%	\$246,684	11.34%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$3,984,985	\$3,605,805	-9.52%	\$3,378,417	-6.31%	\$4,165,520	23.30%	\$4,088,595	-1.85%
PLACER	\$238,878	\$219,573	-8.08%	\$227,286	3.51%	\$147,514	-35.10%	\$166,061	12.57%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$12,210	100.00%	\$83,909	587.22%
RIVERSIDE	\$1,673,512	\$1,766,776	5.57%	\$1,942,838	9.97%	\$2,015,958	3.76%	\$1,798,104	-10.81%
SACRAMENTO	\$2,129,945	\$2,523,905	18.50%	\$2,910,882	15.33%	\$2,913,401	0.09%	\$2,836,612	-2.64%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$2,742,873	\$2,736,481	-0.23%	\$2,822,812	3.15%	\$3,211,436	13.77%	\$3,400,292	5.88%
SAN DIEGO	\$4,138,981	\$4,528,984	9.42%	\$4,725,901	4.35%	\$4,624,638	-2.14%	\$4,340,936	-6.13%
SAN FRANCISCO	\$1,437,204	\$1,331,336	-7.37%	\$1,394,141	4.72%	\$1,448,892	3.93%	\$1,353,476	-6.59%
SAN JOAQUIN	\$1,243,904	\$1,541,158	23.90%	\$1,538,904	-0.15%	\$1,467,323	-4.65%	\$1,436,863	-2.08%
SAN LUIS OBISPO	\$725,414	\$614,487	-15.29%	\$702,082	14.25%	\$814,655	16.03%	\$812,307	-0.29%
SAN MATEO	\$978,012	\$880,831	-9.94%	\$773,940	-12.14%	\$864,277	11.67%	\$670,544	-22.42%
SANTA BARBARA	\$381,670	\$372,487	-2.41%	\$671,077	80.16%	\$800,674	19.31%	\$738,206	-7.80%
SANTA CLARA	\$2,422,959	\$2,531,879	4.50%	\$2,233,668	-11.78%	\$2,050,047	-8.22%	\$2,271,371	10.80%
SANTA CRUZ	\$413,270	\$425,735	3.02%	\$491,502	15.45%	\$361,145	-26.52%	\$356,236	-1.36%
SHASTA	\$427,633	\$342,774	-19.84%	\$426,763	24.50%	\$388,113	-9.06%	\$385,550	-0.66%
SIERRA	\$0	\$0	0.00%	\$120	100.00%	\$0	-100.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$384,782	\$490,040	27.36%	\$292,642	-40.28%	\$238,347	-18.55%	\$202,344	-15.11%
SONOMA	\$0	\$0	0.00%	\$0	0.00%	\$380,809	100.00%	\$925,779	143.11%
STANISLAUS	\$385,697	\$375,730	-2.58%	\$351,475	-6.46%	\$407,060	15.81%	\$415,258	2.01%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$18,832	100.00%	\$132,413	603.13%	\$180,485	36.30%
TRINITY	\$1	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$479,949	\$462,843	-3.56%	\$476,302	2.91%	\$472,486	-0.80%	\$519,777	10.01%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$401,231	\$342,277	-14.69%	\$240,549	-29.72%	\$454,349	88.88%	\$574,792	26.51%
YOLO	\$0	\$0	0.00%	\$365	100.00%	\$1,641	349.59%	\$1,010	-38.45%
YUBA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$119,997	100.00%
<b>TOTAL</b>	<b>\$58,830,845</b>	<b>\$56,613,993</b>	<b>-3.77%</b>	<b>\$58,061,635</b>	<b>2.56%</b>	<b>\$60,287,168</b>	<b>3.83%</b>	<b>\$62,503,504</b>	<b>3.68%</b>



**ADOPTIONS COUNTY COUNSEL**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 ADOPTIONS COUNTY COUNSEL NON-FED EXPEND (GF and County)	FY 2010-11 ADOPTIONS COUNTY COUNSEL NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 ADOPTIONS COUNTY COUNSEL NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 ADOPTIONS COUNTY COUNSEL NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 ADOPTIONS COUNTY COUNSEL NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$11,090	\$6,596	-40.52%	\$8,778	33.08%	\$5,615	-36.03%	\$3,334	-40.62%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
DEL NORTE	\$813	\$1,246	53.26%	\$2,172	74.32%	\$7,286	235.45%	\$5,973	-18.02%
EL DORADO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$309,173	\$369,500	19.51%	\$340,087	-7.96%	\$404,498	18.94%	\$460,633	13.88%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$33,057	\$34,170	3.37%	\$14,537	-57.46%	\$24,428	68.04%	\$66,857	173.69%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$16,877	\$13,865	-17.85%	\$2,489	-82.05%	\$843	-66.13%	\$7,429	781.26%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN FRANCISCO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN MATEO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$649	\$0	-100.00%	\$0	0.00%	\$900	100.00%	\$2,872	219.11%
SOLANO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$622,944	\$646,047	3.71%	\$721,845	11.73%	\$736,698	2.06%	\$738,880	0.30%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$6,735	\$5,071	-24.71%	\$6,552	29.21%	\$9,965	52.09%	\$13,644	36.92%
YUBA	\$0	\$130	100.00%	\$344	164.62%	\$79	-77.03%	\$997	1162.03%
<b>TOTAL</b>	<b>\$1,001,338</b>	<b>\$1,076,625</b>	<b>7.52%</b>	<b>\$1,096,804</b>	<b>1.87%</b>	<b>\$1,190,312</b>	<b>8.53%</b>	<b>\$1,300,619</b>	<b>9.27%</b>

**NONRECURRING ADOPTION**

>100%
50% < 100%
0% < 50%
< 0%

COUNTIES	FY 2009-10 NONRECURRING ADOPTION NON-FED EXPEND (GF and County)	FY 2010-11 NONRECURRING ADOPTION NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 NONRECURRING ADOPTION NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 NONRECURRING ADOPTION NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 NONRECURRING ADOPTION NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	\$0	0.00%	\$923	100.00%	\$0	-100.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$7,310	\$5,098	-30.26%	\$1,763	-65.42%	\$2,780	57.69%	\$2,520	-9.35%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$552	\$1,085	96.56%	\$899	-17.14%	\$975	8.45%	\$1,530	56.92%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$4,900	\$6,504	32.73%	\$5,271	-18.96%	\$3,514	-33.33%	\$4,612	31.25%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$919	\$1,333	45.05%	\$1,045	-21.61%	\$1,276	22.11%	\$172	-86.52%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$185,970	\$134,362	-27.75%	\$106,487	-20.75%	\$106,109	-0.35%	\$96,563	-9.00%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$1,612	\$869	-46.09%	\$2,577	196.55%	\$2,152	-16.49%	\$1,184	-44.98%
MERCED	\$1,528	\$3,109	103.47%	\$4,763	53.20%	\$1,839	-61.39%	\$2,700	46.82%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$1,223	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$2,929	\$4,168	42.30%	\$2,598	-37.67%	\$2,122	-18.32%	\$1,984	-6.50%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$7	100.00%	\$0	-100.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$10	\$0	-100.00%	\$482	100.00%	\$488	1.24%	\$163	-66.60%
RIVERSIDE	\$9,682	\$5,466	-43.54%	\$5,501	0.64%	\$4,709	-14.40%	\$4,387	-6.84%
SACRAMENTO	\$32,368	\$37,531	15.95%	\$30,838	-17.83%	\$35,475	15.04%	\$21,541	-39.28%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$21,097	100.00%
SAN BERNARDINO	\$3,868	(\$825)	-121.33%	\$4,177	-606.30%	\$2,959	-29.16%	\$2,288	-22.68%
SAN DIEGO	\$4,296	\$4,095	-4.68%	\$3,098	-24.35%	\$2,172	-29.89%	\$779	-64.13%
SAN FRANCISCO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN JOAQUIN	\$5,779	\$6,313	9.24%	\$4,407	-30.19%	\$3,528	-19.95%	\$2,551	-27.69%
SAN LUIS OBISPO	\$1,997	\$2,834	41.91%	\$811	-71.38%	\$4,643	472.50%	\$365	-92.14%
SAN MATEO	\$926	\$1,732	87.04%	\$1,642	-5.20%	\$1,840	12.06%	\$2,592	40.87%
SANTA BARBARA	\$0	\$0	0.00%	\$1,501	100.00%	\$2,967	97.67%	\$1,207	-59.32%
SANTA CLARA	\$0	\$11,365	100.00%	(\$2,321)	-120.42%	(\$4,431)	90.91%	(\$546)	-87.68%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$8,582	\$2,703	-68.50%	\$2,130	-21.20%	\$2,279	7.00%	\$2,897	27.12%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$1,204	\$2,224	84.72%	\$821	-63.08%	\$1,132	37.88%	\$2,689	137.54%
SOLANO	\$73	\$0	-100.00%	\$498	100.00%	\$634	27.31%	\$10,420	1543.53%
SONOMA	\$3,043	\$3,746	23.10%	\$4,802	28.19%	\$3,649	-24.01%	\$1,766	-51.60%
STANISLAUS	\$7,889	\$7,210	-8.61%	\$5,721	-20.65%	\$8,268	44.52%	\$10,574	27.89%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$1,633	\$2,804	71.71%	\$1,310	-53.28%	\$2,636	101.22%	\$1,134	-56.98%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$6,745	\$5,469	-18.92%	\$5,536	1.23%	\$6,503	17.47%	\$8,911	37.03%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$9,495	\$0	-100.00%	\$0	0.00%	\$8,464	100.00%	\$5,465	-35.43%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$1,945	\$1,648	-15.27%	\$1,284	-22.09%	\$697	-45.72%	\$1,620	132.42%
<b>TOTAL</b>	<b>\$306,478</b>	<b>\$250,843</b>	<b>-18.15%</b>	<b>\$198,564</b>	<b>-20.84%</b>	<b>\$209,386</b>	<b>5.45%</b>	<b>\$213,165</b>	<b>1.80%</b>

STAP
>100%
50% < 100%
0% < 50%
<0%
COUNTIES

	FY 2009-10 STAP NON-FED EXPEND (GF and County)	FY 2010-11 STAP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 STAP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 STAP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 STAP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$23,907	100.00%	\$9,497	-60.28%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$4,953	\$10,941	120.90%	\$4,517	-58.71%	\$0	-100.00%	\$0	0.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$299,136	\$298,503	-0.21%	\$231,627	-22.40%	\$255,914	10.49%	\$283,886	10.93%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$28,708	\$11,697	-59.26%	\$14,907	27.44%	\$20,519	37.65%	\$13,917	-32.18%
SACRAMENTO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN FRANCISCO	\$0	\$0	0.00%	\$5,289	100.00%	\$11,649	120.25%	\$19,008	63.17%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$42,481	\$33,221	-21.80%	\$47,476	42.91%	\$29,224	-38.44%	\$46,479	59.04%
SAN MATEO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CRUZ	\$104,459	\$102,788	-1.60%	\$133,238	29.62%	\$123,118	-7.60%	\$113,444	-7.86%
SHASTA	\$64,250	\$46,746	-27.24%	\$19,865	-57.50%	\$28,154	41.73%	\$29,936	6.33%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>TOTAL</b>	<b>\$543,987</b>	<b>\$503,896</b>	<b>-7.37%</b>	<b>\$456,919</b>	<b>-9.32%</b>	<b>\$492,485</b>	<b>7.78%</b>	<b>\$516,167</b>	<b>4.81%</b>

**FC ADMINISTRATION**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 FC ADMINISTRATION NON-FED EXPEND (GF and County)	FY 2010-11 FC ADMINISTRATION NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 FC ADMINISTRATION NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 FC ADMINISTRATION NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 FC ADMINISTRATION NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$410,459	\$429,858	4.73%	\$789,207	83.60%	\$446,886	-43.38%	\$408,649	-8.56%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$17,662	\$10,926	-38.14%	\$8,178	-25.15%	\$10,669	30.46%	\$11,441	7.24%
BUTTE	\$289,099	\$289,453	0.12%	\$309,391	6.89%	\$264,578	-14.48%	\$346,178	30.84%
CALAVERAS	\$31,934	\$43,867	37.37%	\$73,332	67.17%	\$53,554	-26.97%	\$34,586	-35.42%
COLUSA	\$19,962	\$12,602	-36.87%	\$11,938	-5.27%	\$12,463	4.40%	\$14,019	12.48%
CONTRA COSTA	\$1,611,392	\$1,443,802	-10.40%	\$1,443,148	-0.05%	\$1,548,260	7.28%	\$1,461,232	-5.62%
DEL NORTE	\$38,083	\$68,991	81.16%	\$103,765	50.40%	\$65,886	-36.50%	\$56,316	-14.53%
EL DORADO	\$132,276	\$127,884	-3.32%	\$105,275	-17.68%	\$138,209	31.28%	\$118,818	-14.03%
FRESNO	\$1,300,382	\$1,364,201	4.91%	\$1,418,206	3.96%	\$1,358,798	-4.19%	\$1,363,843	0.37%
GLENN	\$30,814	\$30,872	0.19%	\$37,584	21.74%	\$32,003	-14.85%	\$26,502	-17.19%
HUMBOLDT	\$124,418	\$142,595	14.61%	\$168,937	18.47%	\$168,609	-0.19%	\$143,805	-14.71%
IMPERIAL	\$187,984	\$151,792	-19.25%	\$197,123	29.86%	\$172,720	-12.38%	\$179,073	3.68%
INYO	\$13,794	\$9,772	-29.16%	\$9,197	-5.88%	\$22,555	145.24%	\$14,979	-33.59%
KERN	\$1,207,072	\$820,711	-32.01%	\$770,046	-6.17%	\$814,610	5.79%	\$781,592	-4.05%
KINGS	\$100,782	\$101,860	1.07%	\$87,300	-14.29%	\$101,695	16.49%	\$124,499	22.42%
LAKE	\$56,230	\$49,985	-11.11%	\$49,181	-1.61%	\$47,000	-4.43%	\$57,487	22.31%
LASSEN	\$29,155	\$21,835	-25.11%	\$17,565	-19.56%	\$17,904	1.93%	\$14,821	-17.22%
LOS ANGELES	\$2,090,290	\$1,933,174	-7.52%	\$5,284,176	173.34%	\$5,801,587	9.79%	\$6,214,681	7.12%
MADERA	\$101,312	\$96,260	-4.99%	\$121,286	26.00%	\$108,264	-10.74%	\$108,513	0.23%
MARIN	\$177,326	\$232,525	31.13%	\$285,003	22.57%	\$221,142	-22.41%	\$121,170	-45.21%
MARIPOSA	\$14,001	\$10,252	-26.78%	\$15,764	53.77%	\$20,711	31.38%	\$17,095	-17.46%
MENDOCINO	\$191,631	\$192,760	0.59%	\$189,352	-1.77%	\$269,242	42.19%	\$239,712	-10.97%
MERCED	\$217,805	\$252,331	15.85%	\$217,821	-13.68%	\$221,582	1.73%	\$282,808	27.63%
MODOC	\$9,158	\$6,312	-31.08%	\$7,358	16.57%	\$7,242	-1.58%	\$16,224	124.03%
MONO	\$5,391	\$2,133	-60.43%	\$1,169	1.69%	\$1,126	-48.09%	\$788	-30.02%
MONTEREY	\$263,498	\$291,098	10.47%	\$272,704	-6.32%	\$271,068	-0.60%	\$285,511	5.33%
NAPA	\$124,544	\$116,550	-6.42%	\$122,949	5.49%	\$139,673	13.60%	\$122,228	-12.49%
NEVADA	\$68,914	\$80,485	16.79%	\$74,302	-7.68%	\$53,772	-27.63%	\$67,242	25.05%
ORANGE	\$2,438,169	\$1,914,684	-21.47%	\$2,348,483	22.66%	\$2,298,550	-2.13%	\$2,183,929	-4.99%
PLACER	\$448,265	\$479,476	6.96%	\$554,333	15.61%	\$592,334	6.86%	\$632,127	6.72%
PLUMAS	\$47,291	\$47,972	1.44%	\$44,899	-6.41%	\$40,756	-9.23%	\$53,367	30.94%
RIVERSIDE	\$3,566,214	\$3,322,707	-6.83%	\$2,869,202	-13.65%	\$2,688,823	-6.29%	\$2,785,682	3.60%
SACRAMENTO	\$2,290,122	\$2,320,469	1.33%	\$2,384,975	2.78%	\$2,116,660	-11.25%	\$1,875,409	-11.40%
SAN BENITO	\$34,825	\$27,928	-19.80%	\$34,547	23.70%	\$22,404	-35.15%	\$12,245	-45.34%
SAN BERNARDINO	\$2,230,471	\$1,950,087	-12.57%	\$1,942,136	-0.41%	\$1,839,583	-5.28%	\$1,882,629	2.34%
SAN DIEGO	\$3,439,526	\$3,058,357	-11.08%	\$2,643,132	-13.58%	\$2,639,274	-0.15%	\$2,753,259	4.32%
SAN FRANCISCO	\$1,955,931	\$1,940,887	-0.77%	\$2,077,706	7.05%	\$2,064,504	-0.64%	\$2,195,266	6.33%
SAN JOAQUIN	\$338,645	\$314,597	-7.10%	\$331,618	5.41%	\$329,588	-0.61%	\$287,231	-12.85%
SAN LUIS OBISPO	\$348,186	\$278,249	-20.09%	\$246,293	-11.48%	\$300,280	21.92%	\$208,083	-30.70%
SAN MATEO	\$962,305	\$1,059,951	10.15%	\$913,884	-13.78%	\$846,119	-7.42%	\$818,467	-3.27%
SANTA BARBARA	\$708,590	\$622,579	-12.14%	\$671,378	7.84%	\$574,941	-14.36%	\$733,115	27.51%
SANTA CLARA	\$2,194,399	\$2,658,139	21.13%	\$2,609,997	-1.81%	\$2,334,722	-10.55%	\$2,338,617	0.17%
SANTA CRUZ	\$349,177	\$392,742	12.48%	\$335,667	-14.53%	\$290,590	-13.43%	\$409,815	41.03%
SHASTA	\$230,521	\$229,331	-0.52%	\$213,372	-6.96%	\$209,443	-1.84%	\$232,622	11.07%
SIERRA	\$12,836	\$11,305	-11.93%	\$13,377	18.33%	\$7,106	-46.88%	\$4,598	-35.29%
SISKIYOU	\$64,514	\$57,863	-10.31%	\$46,992	-18.79%	\$46,291	-1.49%	\$32,304	-30.22%
SOLANO	\$574,722	\$510,767	-11.13%	\$491,327	-3.81%	\$384,519	-21.74%	\$317,643	-17.39%
SONOMA	\$252,525	\$185,940	-26.37%	\$226,386	21.75%	\$224,251	-0.94%	\$233,050	3.92%
STANISLAUS	\$306,873	\$309,587	0.88%	\$267,270	-13.67%	\$351,460	31.50%	\$312,286	-11.15%
SUTTER	\$56,505	\$51,350	-9.12%	\$50,170	-2.30%	\$63,320	26.21%	\$52,909	-16.44%
TEHAMA	\$55,199	\$61,103	10.70%	\$80,651	31.99%	\$105,894	31.30%	\$137,752	30.08%
TRINITY	\$16,557	\$20,468	23.62%	\$28,887	41.13%	\$27,925	-3.33%	\$50,126	79.50%
TULARE	\$314,823	\$354,024	12.45%	\$370,425	4.63%	\$306,998	-17.12%	\$296,733	-3.34%
TUOLUMNE	\$53,626	\$42,058	-21.57%	\$39,684	-5.64%	\$39,475	-0.53%	\$63,007	59.61%
VENTURA	\$812,975	\$774,326	-4.75%	\$744,943	-3.79%	\$734,011	-1.47%	\$793,997	8.17%
YOLO	\$160,809	\$149,478	-7.05%	\$177,719	18.89%	\$144,427	-18.73%	\$163,435	13.16%
YUBA	\$93,307	\$95,238	2.07%	\$101,488	6.56%	\$126,180	24.33%	\$131,202	3.98%
<b>TOTAL</b>	<b>\$33,223,276</b>	<b>\$31,576,548</b>	<b>-4.96%</b>	<b>\$35,053,198</b>	<b>11.01%</b>	<b>\$34,142,236</b>	<b>-2.60%</b>	<b>\$34,624,717</b>	<b>1.41%</b>

**EA-FC ADMIN**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 EA-FC ADMIN NON-FED EXPEND (GF and County)	FY 2010-11 EA-FC ADMIN NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 EA-FC ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 EA-FC ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 EA-FC ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$410,459	\$388,052	-5.46%	\$222,495	-42.66%	\$303,313	36.32%	\$228,163	-24.78%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$64	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$86,457	\$76,552	-11.46%	\$82,025	7.15%	\$56,358	-31.29%	\$34,149	-39.41%
CALAVERAS	\$2,127	\$8,108	281.19%	\$8,221	1.39%	\$476	-94.21%	\$0	-100.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$145,053	\$138,741	-4.35%	\$83,223	-40.02%	\$63,402	-23.82%	\$63,332	-0.11%
DEL NORTE	\$4,280	\$2,492	-41.78%	\$46,752	1776.08%	\$3,382	-92.77%	\$3,004	-11.18%
EL DORADO	\$2,139	\$1,588	-25.76%	\$11,339	614.04%	\$8,581	-24.32%	\$3,424	-60.10%
FRESNO	\$111,540	\$167,672	50.32%	\$178,305	6.34%	\$174,085	-2.37%	\$168,555	-3.18%
GLENN	\$4,702	\$4,806	2.21%	\$1,666	-65.33%	\$0	-100.00%	\$0	0.00%
HUMBOLDT	\$19,761	\$20,322	2.84%	\$31,904	56.99%	\$22,986	-27.95%	\$21,173	-7.89%
IMPERIAL	\$3,837	\$15,756	310.63%	\$29,393	86.55%	\$12,948	-55.95%	\$19,191	48.22%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$8,648	100.00%	\$2,262	-73.84%
KERN	\$268,298	\$91,826	-65.77%	\$76,599	-16.58%	\$19,654	-74.34%	\$21,544	9.62%
KINGS	\$4,996	\$5,047	1.02%	\$5,354	6.08%	\$10,496	96.04%	\$48,001	357.33%
LAKE	\$6,773	\$12,129	79.08%	\$8,991	-25.87%	\$3,667	-59.21%	\$4,605	25.58%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$2,090,290	\$1,729,609	-17.26%	\$3,625,673	109.62%	\$4,114,635	13.49%	\$4,499,847	9.36%
MADERA	\$3,615	\$3,910	8.16%	\$0	-100.00%	\$2,181	100.00%	\$9,666	343.19%
MARIN	\$5,072	\$33,998	570.31%	\$86,205	153.56%	\$74,425	-13.67%	\$39,579	-46.82%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$24,927	\$33,293	33.56%	\$11,252	-66.20%	\$3,851	-65.77%	\$9,971	158.92%
MERCED	\$53,265	\$52,186	-2.03%	\$64,623	23.83%	\$58,641	-9.26%	\$81,845	39.57%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$3,987	\$8,482	112.74%	\$6,827	-19.51%	\$5,367	-21.39%	\$14,016	161.15%
NAPA	\$4,674	\$5,914	26.53%	\$2,320	-60.77%	\$6,170	165.95%	\$1,563	-74.67%
NEVADA	\$1,102	\$1,135	2.99%	\$8,739	669.96%	\$1,334	-84.74%	\$26,756	1905.70%
ORANGE	\$776,174	\$465,614	-40.01%	\$720,852	54.82%	\$594,915	-17.47%	\$572,082	-3.84%
PLACER	\$199,805	\$243,857	22.05%	\$264,612	8.51%	\$168,875	-36.18%	\$157,661	-6.64%
PLUMAS	\$9,820	\$12,627	28.58%	\$7,206	-42.93%	\$4,398	-38.97%	\$3,884	-11.69%
RIVERSIDE	\$318,112	\$319,226	0.35%	\$366,994	14.96%	\$352,411	-3.97%	\$307,574	-12.72%
SACRAMENTO	\$137,519	\$88,488	-35.65%	\$104,523	18.12%	\$73,162	-30.00%	\$44,093	-39.73%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$2,871	100.00%	\$0	-100.00%
SAN BERNARDINO	\$337,087	\$354,428	5.14%	\$289,495	-18.32%	\$210,006	-27.46%	\$205,807	-2.00%
SAN DIEGO	\$192,527	\$173,557	-9.85%	\$164,151	-5.42%	\$136,023	-17.14%	\$145,627	7.06%
SAN FRANCISCO	\$26,920	\$59,080	119.47%	\$74,451	26.02%	\$77,882	4.61%	\$116,385	49.44%
SAN JOAQUIN	\$34,048	\$23,354	-31.41%	\$29,370	25.76%	\$20,689	-29.56%	\$20,274	-2.01%
SAN LUIS OBISPO	\$66,666	\$65,049	-2.43%	\$81,254	24.91%	\$100,516	23.71%	\$62,192	-38.13%
SAN MATEO	\$141,312	\$153,493	8.62%	\$92,073	-40.01%	\$2,137	-97.68%	\$0	-100.00%
SANTA BARBARA	\$289,119	\$218,464	-24.44%	\$201,706	-7.67%	\$61,425	-69.55%	\$0	-100.00%
SANTA CLARA	\$104,310	\$149,283	43.11%	\$163,049	9.22%	\$111,450	-31.65%	\$63,519	-43.01%
SANTA CRUZ	\$55,392	\$68,162	23.05%	\$80,263	17.75%	\$84,012	4.67%	\$66,132	-21.28%
SHASTA	\$56,698	\$56,558	-0.25%	\$50,630	-10.48%	\$22,807	-54.95%	\$23,871	4.67%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$34,938	\$48,120	37.73%	\$30,646	-36.31%	\$22,981	-25.01%	\$13,868	-39.65%
SONOMA	\$44,555	\$34,510	-22.55%	\$54,001	56.48%	\$27,320	-49.41%	\$33,069	21.04%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$2,109	\$1,742	-17.40%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$2,107	\$171	-91.88%	\$2,808	1542.11%	\$168	-94.02%	\$1,156	588.10%
TRINITY	\$0	\$8,897	100.00%	\$4,791	-46.15%	\$9,106	90.06%	\$0	-100.00%
TULARE	\$18,242	\$48,061	163.46%	\$68,259	42.03%	\$53,522	-21.59%	\$69,360	29.59%
TUOLUMNE	\$2,304	\$2,015	-12.54%	\$688	-65.86%	\$2,097	204.80%	\$8,369	299.09%
VENTURA	\$81,319	\$13,489	-83.41%	\$10,232	-24.15%	\$12,863	25.71%	\$14,325	11.37%
YOLO	\$17,495	\$14,820	-15.29%	\$11,702	-21.04%	\$5,917	-49.44%	\$5,834	-1.40%
YUBA	\$4,033	\$2,572	-36.23%	\$3,078	19.67%	\$21,961	613.48%	\$16,846	-23.29%
<b>TOTAL</b>	<b>\$6,210,029</b>	<b>\$5,427,255</b>	<b>-12.60%</b>	<b>\$7,468,740</b>	<b>37.62%</b>	<b>\$7,134,114</b>	<b>-4.48%</b>	<b>\$7,252,574</b>	<b>1.66%</b>

**FEDGAP ADMIN**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 FEDGAP ADMIN NON-FED EXPEND (GF and County)	FY 2010-11 FEDGAP ADMIN NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 FEDGAP ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 FEDGAP ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 FEDGAP ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$41,806	100.00%	\$566,712	1255.58%	\$143,573	-74.67%	\$180,486	25.71%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$346	100.00%	\$546	57.80%	\$472	-13.55%	\$120	-74.58%
BUTTE	\$0	\$1,477	100.00%	\$5,965	303.86%	\$17,978	201.39%	\$15,192	-15.50%
CALAVERAS	\$0	\$0	0.00%	\$8,389	100.00%	\$0	-100.00%	\$30	100.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	\$29,478	100.00%	\$91,253	209.56%	\$121,054	32.66%	\$114,823	-5.15%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$155	100.00%	\$0	-100.00%
EL DORADO	\$0	\$0	0.00%	\$930	100.00%	\$2,139	130.00%	\$1,160	-45.77%
FRESNO	\$0	\$55,511	100.00%	\$214,037	285.58%	\$147,600	-31.04%	\$94,955	-35.67%
GLENN	\$0	\$1,212	100.00%	\$6	-99.50%	\$0	-100.00%	\$115	100.00%
HUMBOLDT	\$0	\$89	100.00%	\$0	-100.00%	\$726	100.00%	\$0	-100.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$1,503	100.00%	\$23,597	1469.99%	\$61,756	161.71%	\$17,649	-71.42%
KINGS	\$0	\$320	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$203,565	100.00%	\$1,658,503	714.73%	\$1,686,952	1.72%	\$1,714,834	1.65%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$185	100.00%	\$84	-54.59%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$2,113	100.00%	\$5,541	162.23%	\$1,248	-77.48%
MENDOCINO	\$0	\$4,028	100.00%	\$6,382	58.44%	\$5,856	-8.24%	\$6,250	6.73%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$2,671	100.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	\$0	0.00%	\$3,369	100.00%	\$0	-100.00%	\$3,110	100.00%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,593	100.00%
ORANGE	\$0	\$8,776	100.00%	\$134,366	1431.06%	\$9,086	-93.24%	\$2,986	-67.14%
PLACER	\$0	\$1,220	100.00%	\$6,205	408.61%	\$5,025	-19.02%	\$6,408	27.52%
PLUMAS	\$0	\$0	0.00%	\$1,810	100.00%	\$3,110	71.82%	\$2,082	-33.05%
RIVERSIDE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	\$21,937	100.00%	\$147,211	571.06%	\$221,204	50.26%	\$227,374	2.79%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$71,068	100.00%	\$136,158	91.59%	\$153,783	12.94%	\$99,338	-35.40%
SAN DIEGO	\$0	\$2,045	100.00%	\$30,311	1382.20%	\$104,181	243.71%	\$123,293	18.34%
SAN FRANCISCO	\$0	\$0	0.00%	\$164,029	100.00%	\$195,797	19.37%	\$236,092	20.58%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$0	\$0	0.00%	\$0	0.00%	\$4,359	100.00%	\$0	-100.00%
SAN MATEO	\$0	\$0	0.00%	\$0	0.00%	\$6,660	100.00%	\$3,930	-40.99%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	\$1,782	100.00%	\$11,354	537.15%	\$46,221	307.09%	\$90,510	95.82%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%	\$2,155	100.00%	\$39,959	1754.25%
SHASTA	\$0	\$4,207	100.00%	\$4,787	13.79%	\$2,389	-50.09%	\$2,426	1.55%
SIERRA	\$0	\$0	0.00%	\$3,348	100.00%	\$0	-100.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$6,652	100.00%	\$9,333	40.30%	\$5,507	-40.99%
SONOMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$0	\$0	0.00%	\$1,596	100.00%	\$4,422	177.07%	\$5,161	16.71%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$384	100.00%	\$664	72.92%	\$477	-28.16%
TULARE	\$0	\$16,181	100.00%	\$7,772	-51.97%	\$0	-100.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$1,443	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$191	100.00%	\$0	-100.00%
YUBA	\$0	\$0	0.00%	\$242	100.00%	\$4,863	1909.50%	\$4,506	-7.34%
<b>TOTAL</b>	<b>\$0</b>	<b>\$467,994</b>	<b>100.00%</b>	<b>\$3,238,027</b>	<b>591.89%</b>	<b>\$2,967,430</b>	<b>-8.36%</b>	<b>\$3,004,369</b>	<b>1.24%</b>

**FC ADMIN**

>100%
50% <> 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 NON-FED EXPEND (GF and County)	FY 2010-11 NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$17,598	\$10,580	-39.88%	\$7,632	-27.86%	\$10,197	33.61%	\$11,321	11.02%
BUTTE	\$202,642	\$211,424	4.33%	\$221,401	4.72%	\$190,242	-14.07%	\$296,837	56.03%
CALAVERAS	\$29,807	\$35,759	19.97%	\$56,722	58.62%	\$53,078	-6.42%	\$34,556	-34.90%
COLUSA	\$19,962	\$12,602	-36.87%	\$11,938	-5.27%	\$12,463	4.40%	\$14,019	12.48%
CONTRA COSTA	\$1,466,339	\$1,275,583	-13.01%	\$1,268,672	-0.54%	\$1,363,804	7.50%	\$1,283,077	-5.92%
DEL NORTE	\$33,803	\$66,499	96.73%	\$57,013	-14.26%	\$62,349	9.36%	\$53,312	-14.49%
EL DORADO	\$130,137	\$126,296	-2.95%	\$93,006	-26.36%	\$127,489	37.08%	\$114,234	-10.40%
FRESNO	\$1,188,842	\$1,141,018	-4.02%	\$1,025,864	-10.09%	\$1,037,113	1.10%	\$1,100,333	6.10%
GLENN	\$26,112	\$24,854	-4.82%	\$35,912	44.49%	\$32,003	-10.88%	\$26,387	-17.55%
HUMBOLDT	\$104,657	\$122,184	16.75%	\$137,033	12.15%	\$144,897	5.74%	\$122,632	-15.37%
IMPERIAL	\$184,147	\$136,036	-26.13%	\$167,730	23.30%	\$159,772	-4.74%	\$159,882	0.07%
INYO	\$13,794	\$9,772	-29.16%	\$9,197	-5.88%	\$13,907	51.21%	\$12,717	-8.56%
KERN	\$938,774	\$727,382	-22.52%	\$669,850	-7.91%	\$733,200	9.46%	\$742,399	1.25%
KINGS	\$95,786	\$96,493	0.74%	\$81,946	-15.08%	\$91,199	11.29%	\$76,498	-16.12%
LAKE	\$49,457	\$37,856	-23.46%	\$40,190	6.17%	\$43,333	7.82%	\$52,882	22.04%
LASSEN	\$29,155	\$21,835	-25.11%	\$17,565	-19.56%	\$17,904	1.93%	\$14,821	-17.22%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$97,697	\$92,350	-5.47%	\$121,286	31.33%	\$105,898	-12.69%	\$98,763	-6.74%
MARIN	\$172,254	\$198,527	15.25%	\$198,798	0.14%	\$146,717	-26.20%	\$81,591	-44.39%
MARIPOSA	\$14,001	\$10,252	-26.78%	\$13,651	33.15%	\$15,170	11.13%	\$15,847	4.46%
MENDOCINO	\$166,704	\$155,439	-6.76%	\$171,718	10.47%	\$259,535	51.14%	\$223,491	-13.89%
MERCED	\$164,540	\$200,145	21.64%	\$153,198	-23.46%	\$162,941	6.36%	\$198,292	21.70%
MODOC	\$9,158	\$6,312	-31.08%	\$7,358	16.57%	\$7,242	-1.58%	\$16,224	124.03%
MONO	\$5,391	\$2,133	-60.43%	\$2,169	1.69%	\$1,126	-48.09%	\$788	-30.02%
MONTEREY	\$259,511	\$282,616	8.90%	\$262,508	-7.11%	\$265,701	1.22%	\$268,385	1.01%
NAPA	\$119,870	\$110,636	-7.70%	\$120,629	9.03%	\$133,503	10.67%	\$120,665	-9.62%
NEVADA	\$67,812	\$79,350	17.01%	\$65,563	-17.37%	\$52,438	-20.02%	\$38,893	-25.83%
ORANGE	\$1,661,995	\$1,440,294	-13.34%	\$1,493,265	3.68%	\$1,694,549	13.48%	\$1,608,861	-5.06%
PLACER	\$248,460	\$234,399	-5.66%	\$283,516	20.95%	\$418,434	47.59%	\$468,058	11.86%
PLUMAS	\$37,471	\$35,345	-5.67%	\$35,883	1.52%	\$33,248	-7.34%	\$47,401	42.57%
RIVERSIDE	\$3,248,102	\$3,003,481	-7.53%	\$2,502,208	-16.69%	\$2,336,412	-6.63%	\$2,478,108	6.06%
SACRAMENTO	\$2,152,603	\$2,210,044	2.67%	\$2,133,241	-3.48%	\$1,822,294	-14.58%	\$1,603,942	-11.98%
SAN BENITO	\$34,825	\$27,928	-19.80%	\$34,547	23.70%	\$19,533	-43.46%	\$12,245	-37.31%
SAN BERNARDINO	\$1,893,384	\$1,524,591	-19.48%	\$1,516,483	-0.53%	\$1,475,794	-2.68%	\$1,577,484	6.89%
SAN DIEGO	\$3,246,999	\$2,882,755	-11.22%	\$2,448,670	-15.06%	\$2,399,070	-2.03%	\$2,484,339	3.55%
SAN FRANCISCO	\$1,929,011	\$1,881,807	-2.45%	\$1,839,226	-2.26%	\$1,790,825	-2.63%	\$1,842,789	2.90%
SAN JOAQUIN	\$304,597	\$291,243	-4.38%	\$302,248	3.78%	\$308,899	2.20%	\$266,957	-13.58%
SAN LUIS OBISPO	\$281,520	\$213,200	-24.27%	\$165,039	-22.59%	\$195,405	18.40%	\$145,891	-25.34%
SAN MATEO	\$820,993	\$906,458	10.41%	\$821,811	-9.34%	\$837,322	1.89%	\$814,537	-2.72%
SANTA BARBARA	\$419,471	\$404,115	-3.66%	\$469,672	16.22%	\$513,516	9.34%	\$733,115	42.76%
SANTA CLARA	\$2,090,089	\$2,507,074	19.95%	\$2,435,594	-2.85%	\$2,177,051	-10.62%	\$2,184,588	0.35%
SANTA CRUZ	\$293,785	\$324,580	10.48%	\$255,404	-21.31%	\$204,423	-19.96%	\$303,724	48.58%
SHASTA	\$173,823	\$168,566	-3.02%	\$157,955	-6.29%	\$184,247	16.65%	\$206,325	11.98%
SIERRA	\$12,836	\$11,305	-11.93%	\$10,029	-11.29%	\$7,106	-29.15%	\$4,598	-35.29%
SISKIYOU	\$64,514	\$57,863	-10.31%	\$46,992	-18.79%	\$46,291	-1.49%	\$32,304	-30.22%
SOLANO	\$539,784	\$462,647	-14.29%	\$454,029	-1.86%	\$352,205	-22.43%	\$298,268	-15.31%
SONOMA	\$207,970	\$151,430	-27.19%	\$172,385	13.84%	\$196,931	14.24%	\$199,981	1.55%
STANISLAUS	\$306,873	\$309,587	0.88%	\$265,674	-14.18%	\$347,038	30.63%	\$307,125	-11.50%
SUTTER	\$54,396	\$49,608	-8.80%	\$50,170	1.13%	\$63,320	26.21%	\$52,909	-16.44%
TEHAMA	\$53,092	\$60,932	14.77%	\$77,843	27.75%	\$105,726	35.82%	\$136,596	29.20%
TRINITY	\$16,557	\$11,571	-30.11%	\$23,712	104.93%	\$18,155	-23.44%	\$49,649	173.47%
TULARE	\$296,581	\$289,782	-2.29%	\$294,394	1.59%	\$253,476	-13.90%	\$227,373	-10.30%
TUOLUMNE	\$51,322	\$40,043	-21.98%	\$38,996	-2.61%	\$37,378	-4.15%	\$54,638	46.18%
VENTURA	\$731,656	\$759,394	3.79%	\$734,711	-3.25%	\$721,148	-1.85%	\$779,672	8.12%
YOLO	\$143,314	\$134,658	-6.04%	\$166,017	23.29%	\$138,319	-16.68%	\$157,601	13.94%
YUBA	\$89,274	\$92,666	3.80%	\$98,168	5.94%	\$99,356	1.21%	\$109,850	10.56%
<b>TOTAL</b>	<b>\$27,013,247</b>	<b>\$25,681,299</b>	<b>-4.93%</b>	<b>\$24,346,431</b>	<b>-5.20%</b>	<b>\$24,040,692</b>	<b>-1.26%</b>	<b>\$24,367,774</b>	<b>1.36%</b>

**CWS**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 CWS NON-FED EXPEND (GF and County)	FY 2010-11 CWS NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 CWS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 CWS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 CWS NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$205,887	\$168,231	-18.29%	\$162,827	-3.21%	\$142,129	-12.71%	\$109,760	-22.77%
AMADOR	\$749,149	\$671,458	-10.37%	\$735,267	9.50%	\$722,737	-1.70%	\$793,430	9.78%
BUTTE	\$5,214,038	\$5,461,979	4.76%	\$5,808,593	6.35%	\$5,732,370	-1.31%	\$6,163,771	7.53%
CALAVERAS	\$1,024,749	\$824,439	-19.55%	\$882,174	7.00%	\$1,015,618	15.13%	\$801,762	-21.06%
COLUSA	\$375,819	\$364,785	-2.94%	\$332,867	-8.75%	\$519,934	56.20%	\$568,474	9.34%
CONTRA COSTA	\$18,308,732	\$16,530,599	-9.71%	\$16,273,809	-1.53%	\$16,092,303	-1.14%	\$16,529,443	2.72%
DEL NORTE	\$1,133,189	\$1,134,440	0.11%	\$1,377,384	21.42%	\$1,421,865	3.23%	\$1,414,131	-0.54%
EL DORADO	\$2,643,784	\$3,094,061	17.03%	\$2,906,311	-6.07%	\$3,641,423	25.29%	\$4,043,805	11.05%
FRESNO	\$25,552,023	\$20,897,895	-18.21%	\$20,981,494	0.40%	\$21,072,647	0.43%	\$22,283,235	5.74%
GLENN	\$1,045,494	\$947,826	-9.34%	\$934,198	-1.44%	\$986,233	5.57%	\$1,093,792	10.91%
HUMBOLDT	\$4,238,150	\$3,944,528	-6.93%	\$4,330,438	9.78%	\$4,629,297	6.90%	\$4,685,421	1.21%
IMPERIAL	\$5,659,978	\$5,758,250	1.74%	\$5,253,493	-8.77%	\$6,533,981	24.37%	\$6,092,698	-6.75%
INYO	\$689,439	\$740,253	7.37%	\$697,912	-5.72%	\$520,292	-25.45%	\$541,050	3.99%
KERN	\$29,426,704	\$27,742,081	-5.72%	\$26,332,285	-5.08%	\$28,848,954	9.56%	\$29,850,192	3.47%
KINGS	\$3,250,533	\$2,804,717	-13.72%	\$2,436,401	-13.13%	\$3,215,380	31.97%	\$3,665,955	14.01%
LAKE	\$1,333,439	\$1,288,013	-3.41%	\$1,157,318	-10.15%	\$1,249,325	7.95%	\$1,280,715	2.51%
LASSEN	\$1,012,064	\$1,047,522	3.50%	\$958,157	-8.53%	\$1,042,973	8.85%	\$1,010,707	-3.09%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$3,320,425	\$2,954,770	-11.01%	\$2,658,606	-10.02%	\$3,207,606	20.65%	\$3,148,720	-1.84%
MARIN	\$3,603,213	\$3,936,736	9.26%	\$3,866,166	-1.79%	\$3,895,705	0.76%	\$4,117,377	5.69%
MARIPOSA	\$656,206	\$627,501	-4.37%	\$787,282	25.46%	\$1,068,033	35.66%	\$970,273	-9.15%
MENDOCINO	\$5,832,531	\$6,116,179	4.86%	\$5,958,420	-2.58%	\$6,452,117	8.29%	\$6,306,487	-2.26%
MERCED	\$5,684,644	\$5,570,619	-2.01%	\$5,821,842	4.51%	\$6,363,495	9.30%	\$6,370,665	0.11%
MODOC	\$229,777	\$255,086	11.01%	\$304,921	19.54%	\$379,107	24.33%	\$391,962	3.39%
MONO	\$470,431	\$454,416	-3.40%	\$480,556	5.75%	\$620,531	29.13%	\$753,964	21.50%
MONTEREY	\$6,615,210	\$6,732,645	1.78%	\$6,083,955	-9.63%	\$6,044,009	-0.66%	\$5,042,298	-16.57%
NAPA	\$3,373,222	\$3,021,815	-10.42%	\$3,419,602	13.16%	\$3,738,693	9.33%	\$3,447,227	-7.80%
NEVADA	\$1,309,580	\$1,393,759	6.43%	\$1,262,794	-9.40%	\$1,213,539	-3.90%	\$1,112,454	-8.33%
ORANGE	\$63,636,303	\$57,704,893	-9.32%	\$56,925,308	-1.35%	\$62,510,985	9.81%	\$66,873,562	6.98%
PLACER	\$7,946,779	\$8,257,264	3.91%	\$9,033,429	9.40%	\$9,644,446	6.76%	\$10,670,841	10.64%
PLUMAS	\$557,842	\$676,098	21.20%	\$640,159	-5.32%	\$680,246	6.26%	\$817,888	20.23%
RIVERSIDE	\$59,005,965	\$56,379,042	-4.45%	\$50,213,318	-10.94%	\$47,689,604	-5.03%	\$54,743,666	14.79%
SACRAMENTO	\$41,342,619	\$40,081,058	-3.05%	\$37,853,536	-5.56%	\$41,847,161	10.55%	\$45,805,291	9.46%
SAN BENITO	\$1,140,493	\$900,236	-21.07%	\$1,259,552	39.91%	\$1,079,176	-14.32%	\$1,174,146	8.80%
SAN BERNARDINO	\$36,573,618	\$36,421,517	-0.42%	\$37,331,138	2.50%	\$40,478,577	8.43%	\$41,791,823	3.24%
SAN DIEGO	\$66,766,439	\$62,669,199	-6.14%	\$65,665,139	4.78%	\$70,079,629	6.72%	\$72,748,843	3.81%
SAN FRANCISCO	\$25,771,674	\$25,607,433	-0.64%	\$27,437,336	7.15%	\$32,848,565	19.72%	\$33,414,320	1.72%
SAN JOAQUIN	\$14,229,960	\$14,239,107	0.06%	\$14,162,586	-0.54%	\$15,523,282	9.61%	\$16,742,380	7.85%
SAN LUIS OBISPO	\$6,344,064	\$6,482,799	2.19%	\$6,308,591	-2.69%	\$6,770,630	7.32%	\$6,964,857	2.87%
SAN MATEO	\$21,220,387	\$21,028,830	-0.90%	\$18,328,082	-12.84%	\$19,961,466	8.91%	\$22,155,522	10.99%
SANTA BARBARA	\$5,675,591	\$6,233,141	9.82%	\$6,399,632	2.67%	\$6,410,324	0.17%	\$7,738,846	20.72%
SANTA CLARA	\$51,431,929	\$48,327,428	-6.04%	\$43,174,635	-10.66%	\$43,514,128	0.79%	\$47,737,118	9.70%
SANTA CRUZ	\$5,289,207	\$4,704,614	-11.05%	\$5,010,560	6.50%	\$4,988,536	-0.44%	\$5,141,981	3.08%
SHASTA	\$4,495,202	\$4,319,742	-3.90%	\$4,778,238	10.61%	\$5,182,167	8.45%	\$4,882,639	-5.78%
SIERRA	\$257,625	\$289,159	12.24%	\$248,529	-14.05%	\$219,090	-11.85%	\$200,928	-8.29%
SISKIYOU	\$928,498	\$841,898	-9.33%	\$919,846	9.26%	\$914,524	-0.58%	\$1,052,244	15.06%
SOLANO	\$7,409,737	\$7,922,033	6.91%	\$6,544,124	-17.39%	\$7,036,999	7.53%	\$6,849,772	-2.66%
SONOMA	\$13,080,412	\$10,932,321	-16.42%	\$12,534,258	14.65%	\$13,492,032	7.64%	\$14,599,266	8.21%
STANISLAUS	\$7,975,635	\$5,341,635	-33.03%	\$7,358,327	37.75%	\$8,960,939	21.78%	\$10,263,769	14.54%
SUTTER	\$2,258,853	\$1,947,937	-13.76%	\$1,961,569	0.70%	\$2,175,228	10.89%	\$2,229,111	2.48%
TEHAMA	\$1,759,223	\$1,532,590	-12.88%	\$1,392,180	-9.16%	\$1,750,450	25.73%	\$1,996,615	14.06%
TRINITY	\$523,679	\$499,975	-4.53%	\$616,216	23.25%	\$692,094	12.31%	\$821,456	18.69%
TULARE	\$7,339,546	\$6,359,220	-13.36%	\$6,859,049	7.86%	\$8,488,985	23.76%	\$9,871,068	16.28%
TUOLUMNE	\$1,090,603	\$1,013,594	-7.06%	\$1,023,133	0.94%	\$1,078,921	5.45%	\$1,243,922	15.29%
VENTURA	\$11,771,517	\$12,544,235	6.56%	\$13,339,548	6.34%	\$14,976,903	12.27%	\$17,198,207	14.83%
YOLO	\$2,673,239	\$2,565,797	-4.02%	\$2,869,465	11.84%	\$2,859,852	-0.34%	\$3,057,394	6.91%
YUBA	\$2,507,795	\$2,195,382	-12.46%	\$2,484,940	13.19%	\$2,766,153	11.32%	\$2,633,910	-4.78%
<b>TOTAL</b>	<b>\$603,962,844</b>	<b>\$572,502,780</b>	<b>-5.21%</b>	<b>\$564,881,495</b>	<b>-1.33%</b>	<b>\$604,991,388</b>	<b>7.10%</b>	<b>\$644,011,153</b>	<b>6.45%</b>



**CWSOIP**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 CWSOIP NON-FED EXPEND (GF and County)	FY 2010-11 CWSOIP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 CWSOIP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 CWSOIP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 CWSOIP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$1,533	100.00%	\$24,597	1504.50%	\$20,591	-16.29%
AMADOR	\$83,569	\$38,574	-53.84%	\$44,227	14.65%	\$39,064	-11.67%	\$38,576	-1.25%
BUTTE	\$238,486	\$312,175	30.90%	\$211,803	-32.15%	\$108,224	-48.90%	\$31,800	-70.62%
CALAVERAS	\$80,367	\$61,550	-23.41%	\$67,376	9.47%	\$51,128	-24.12%	\$32,107	-37.20%
COLUSA	\$25,130	\$57,239	127.77%	\$120,600	110.70%	\$117,411	-2.64%	\$40,233	-65.73%
CONTRA COSTA	\$918,060	\$861,866	-6.12%	\$762,518	-11.53%	\$855,075	12.14%	\$823,124	-3.74%
DEL NORTE	\$54,645	\$22,000	-59.74%	\$75,467	243.03%	\$18,240	-75.83%	\$17,267	-5.33%
EL DORADO	\$34,564	\$47,494	37.41%	\$83,837	76.52%	\$6,958	-91.70%	\$24,614	253.75%
FRESNO	\$448,662	\$507,085	13.02%	\$393,214	-22.46%	\$391,016	-0.56%	\$426,658	9.12%
GLENN	\$299,361	\$255,250	-14.74%	\$247,959	-2.86%	\$264,669	6.74%	\$115,392	-56.40%
HUMBOLDT	\$1,792,712	\$1,698,049	-5.28%	\$1,487,579	-12.39%	\$1,496,393	0.59%	\$1,109,858	-25.83%
IMPERIAL	\$65,712	\$78,815	19.94%	\$88,138	11.83%	\$87,659	-0.54%	\$16,809	-80.82%
INYO	\$0	\$0	0.00%	\$6,765	100.00%	\$963	-85.76%	\$0	-100.00%
KERN	\$341,140	\$430,026	26.06%	\$422,811	-1.68%	\$199,843	-52.73%	\$1,109,084	454.98%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$92,875	\$81,749	-11.98%	\$63,433	-22.41%	\$73,360	15.65%	\$73,431	0.10%
LASSEN	\$27,337	\$50,111	83.31%	\$16,925	-66.22%	\$6,217	-63.27%	\$3,091	-50.28%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$63,533	\$174,122	174.07%	\$185,821	6.72%	\$111,665	-39.91%	\$124,177	11.20%
MARIN	\$339,570	\$387,474	14.11%	\$354,702	-8.46%	\$272,856	-23.07%	\$250,466	-8.21%
MARIPOSA	\$91,976	\$74,256	-19.27%	\$11,883	-84.00%	\$20,703	74.22%	\$24,599	18.82%
MENDOCINO	\$15,364	\$30,283	97.10%	\$65,313	115.68%	\$45,899	-29.72%	\$25,141	-45.23%
MERCED	\$425,220	\$314,601	-26.01%	\$258,774	-17.75%	\$370,893	43.33%	\$372,081	0.32%
MODOC	\$5,214	\$53,142	919.22%	\$65,097	22.50%	\$50,500	-22.42%	\$50,287	-0.42%
MONO	\$11,692	\$0	-100.00%	\$0	0.00%	\$25	100.00%	\$0	-100.00%
MONTEREY	\$667,319	\$808,325	21.13%	\$676,867	-16.26%	\$467,543	-30.93%	\$756,959	61.90%
NAPA	\$61,270	\$126,078	105.77%	\$189,220	50.08%	\$178,867	-5.47%	\$217,993	21.87%
NEVADA	\$71,223	\$37,815	-46.91%	\$29,438	-22.15%	\$31,399	6.66%	\$68,415	117.89%
ORANGE	\$454,158	\$482,801	6.31%	\$476,664	-1.27%	\$566,261	18.80%	\$518,210	-8.49%
PLACER	\$1,048,701	\$925,002	-11.80%	\$1,022,023	10.49%	\$1,227,294	20.08%	\$1,103,304	-10.10%
PLUMAS	\$78,500	\$123,073	56.78%	\$92,221	-25.07%	\$0	-100.00%	\$0	0.00%
RIVERSIDE	\$564,947	\$478,852	-15.24%	\$434,769	-9.21%	\$574,576	32.16%	\$411,209	-28.43%
SACRAMENTO	\$1,064,718	\$981,833	-7.78%	\$845,150	-13.92%	\$933,878	10.50%	\$904,631	-3.13%
SAN BENITO	\$22,535	\$69,772	209.62%	\$25,871	-62.92%	\$14,530	-43.84%	\$17,871	22.99%
SAN BERNARDINO	\$468,550	\$774,574	65.31%	\$927,360	19.73%	\$810,813	-12.57%	\$662,278	-18.32%
SAN DIEGO	\$760,740	\$559,226	-26.49%	\$613,160	9.64%	\$890,118	45.17%	\$880,005	-1.14%
SAN FRANCISCO	\$1,016,919	\$1,231,946	21.14%	\$942,163	-23.52%	\$736,017	-21.88%	\$856,428	16.36%
SAN JOAQUIN	\$413,592	\$347,985	-15.86%	\$420,928	20.96%	\$480,338	14.11%	\$417,410	-13.10%
SAN LUIS OBISPO	\$1,084,337	\$970,718	-10.48%	\$1,177,818	21.33%	\$1,015,759	-13.76%	\$989,980	-2.54%
SAN MATEO	\$773,039	\$815,957	5.55%	\$815,000	-0.12%	\$1,008,264	23.71%	\$1,208,101	19.82%
SANTA BARBARA	\$259,595	\$230,190	-11.33%	\$219,026	-4.85%	\$203,166	-7.24%	\$115,300	-43.25%
SANTA CLARA	\$445,176	\$483,349	8.57%	\$432,091	-10.60%	\$418,850	-3.06%	\$332,891	-20.52%
SANTA CRUZ	\$499,314	\$419,000	-16.08%	\$354,237	-15.46%	\$288,991	-18.42%	\$748,996	159.18%
SHASTA	\$922,754	\$545,983	-40.83%	\$421,084	-22.88%	\$371,601	-11.75%	\$74,432	-79.97%
SIERRA	\$10,759	\$0	-100.00%	\$10,661	100.00%	\$9,079	-14.84%	\$904	-90.04%
SISKIYOU	\$45,867	\$39,390	-14.12%	\$53,410	35.59%	\$65,273	22.21%	\$43,135	-33.92%
SOLANO	\$134,724	\$156,246	15.97%	\$234,646	50.18%	\$203,807	-13.14%	\$75,360	-63.02%
SONOMA	\$160,642	\$168,208	4.71%	\$173,792	3.32%	\$95,533	-45.03%	\$100,668	5.38%
STANISLAUS	\$717,072	\$874,457	21.95%	\$844,424	-3.43%	\$927,633	9.85%	\$884,626	-4.64%
SUTTER	\$49,299	\$31,143	-36.83%	\$38,000	22.02%	\$30,278	-20.32%	\$1,067	-96.48%
TEHAMA	\$270,975	\$270,973	0.00%	\$245,673	-9.34%	\$112,524	-54.20%	\$43,688	-61.17%
TRINITY	\$240,332	\$272,355	13.32%	\$266,802	-2.04%	\$242,514	-9.10%	\$313,030	29.08%
TULARE	\$74,768	\$145,761	94.95%	\$192,748	32.24%	\$294,526	52.80%	\$257,878	-12.44%
TUOLUMNE	\$132,355	\$105,370	-20.39%	\$93,641	-58.58%	\$90,222	106.74%	\$89,619	-0.67%
VENTURA	\$207,817	\$351,573	69.17%	\$393,407	11.90%	\$363,108	-7.70%	\$351,586	-3.17%
YOLO	\$49,983	\$58,767	17.57%	\$53,856	-8.36%	\$54,529	1.25%	\$51,779	-5.04%
YUBA	\$251,896	\$203,987	-19.02%	\$133,893	-34.36%	\$105,131	-21.48%	\$99,750	-5.12%
<b>TOTAL</b>	<b>\$18,479,065</b>	<b>\$18,626,570</b>	<b>0.80%</b>	<b>\$17,835,818</b>	<b>-4.25%</b>	<b>\$17,425,780</b>	<b>-2.30%</b>	<b>\$17,326,889</b>	<b>-0.57%</b>

**CWSOIP-PILOT**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 CWSOIP-PILOT NONFED EXPEND (GF and County)	FY 2010-11 CWSOIP-PILOT NONFED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 CWSOIP-PILOT NONFED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 CWSOIP-PILOT NONFED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 CWSOIP-PILOT NONFED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$1,533	100.00%	\$24,597	1504.50%	\$20,591	-16.29%
AMADOR	\$27,979	\$25,688	-8.19%	\$31,714	23.46%	\$29,064	-8.36%	\$34,177	17.59%
BUTTE	\$222,406	\$296,792	33.45%	\$211,803	-28.64%	\$108,224	-48.90%	\$13,800	-87.25%
CALAVERAS	\$20,142	\$27,992	38.97%	\$15,347	-45.17%	\$6,425	-58.14%	\$568	-91.16%
COLUSA	\$18,620	\$50,302	170.15%	\$114,981	128.58%	\$108,810	-5.37%	\$34,331	-68.45%
CONTRA COSTA	\$880,834	\$861,866	-2.15%	\$750,897	-12.88%	\$850,378	13.25%	\$823,124	-3.20%
DEL NORTE	\$54,645	\$22,000	-59.74%	\$75,467	243.03%	\$18,240	-75.83%	\$17,267	-5.33%
EL DORADO	\$17,742	\$44,645	151.63%	\$77,582	73.78%	\$1,590	-97.95%	\$11,329	612.52%
FRESNO	\$448,662	\$475,133	5.90%	\$347,711	-26.82%	\$368,551	5.99%	\$426,658	15.77%
GLENN	\$263,142	\$234,759	-10.79%	\$236,709	0.83%	\$240,103	1.43%	\$109,185	-54.53%
HUMBOLDT	\$1,769,239	\$1,674,956	-5.33%	\$1,470,222	-12.22%	\$1,390,993	-5.39%	\$1,082,124	-22.20%
IMPERIAL	\$62,140	\$73,815	18.79%	\$83,138	12.63%	\$82,659	-0.58%	\$11,809	-85.71%
INYO	\$0	\$0	0.00%	\$6,765	100.00%	\$963	-85.76%	\$0	-100.00%
KERN	\$328,086	\$409,083	24.69%	\$407,878	-0.29%	\$170,017	-58.32%	\$1,074,678	532.10%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$82,875	\$71,749	-13.43%	\$63,433	-11.59%	\$63,360	-0.12%	\$69,452	9.61%
LASSEN	\$27,337	\$43,311	58.43%	\$10,595	-75.54%	\$6,217	-41.32%	\$3,091	-50.28%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$62,798	\$174,036	177.14%	\$185,708	6.71%	\$108,830	-41.40%	\$123,960	13.90%
MARIN	\$336,091	\$381,864	13.62%	\$324,702	-14.97%	\$262,667	-19.11%	\$238,916	-9.04%
MARIPOSA	\$85,589	\$68,183	-20.34%	\$11,883	-82.57%	\$20,703	74.22%	\$24,599	18.82%
MENDOCINO	\$8,069	\$21,791	170.06%	\$54,071	148.13%	\$40,320	-25.43%	\$15,208	-62.28%
MERCED	\$388,173	\$314,601	-18.95%	\$258,774	-17.75%	\$370,893	43.33%	\$372,081	0.32%
MODOC	\$5,214	\$51,260	883.12%	\$56,649	10.51%	\$50,500	-10.85%	\$34,500	-31.68%
MONO	\$11,692	\$0	-100.00%	\$0	0.00%	\$25	100.00%	\$0	-100.00%
MONTEREY	\$599,233	\$737,518	23.08%	\$613,245	-16.85%	\$376,588	-38.59%	\$683,139	81.40%
NAPA	\$54,126	\$116,271	114.82%	\$182,818	57.23%	\$173,462	-5.12%	\$209,426	20.73%
NEVADA	\$70,142	\$37,515	-46.52%	\$29,438	-21.53%	\$29,436	-0.01%	\$68,024	131.09%
ORANGE	\$433,285	\$454,877	4.98%	\$449,305	-1.22%	\$538,544	19.86%	\$491,022	-8.82%
PLACER	\$1,038,701	\$915,002	-11.91%	\$1,012,023	10.60%	\$1,217,294	20.28%	\$1,103,304	-9.36%
PLUMAS	\$78,500	\$123,073	56.78%	\$92,221	-25.07%	\$0	-100.00%	\$0	0.00%
RIVERSIDE	\$540,073	\$478,852	-11.34%	\$378,187	-21.02%	\$518,765	37.17%	\$352,370	-32.08%
SACRAMENTO	\$845,953	\$856,084	1.20%	\$686,116	-19.85%	\$746,628	8.82%	\$697,520	-6.58%
SAN BENITO	\$16,175	\$63,815	294.53%	\$19,011	-70.21%	\$9,836	-48.26%	\$10,881	10.62%
SAN BERNARDINO	\$409,458	\$581,729	42.07%	\$524,734	-9.80%	\$685,451	30.63%	\$583,863	-14.82%
SAN DIEGO	\$675,105	\$475,722	-29.53%	\$561,654	18.06%	\$822,069	46.37%	\$880,005	7.05%
SAN FRANCISCO	\$980,607	\$1,219,921	24.40%	\$930,334	-23.74%	\$726,396	-21.92%	\$840,756	15.74%
SAN JOAQUIN	\$380,798	\$347,985	-8.62%	\$420,928	20.96%	\$480,338	14.11%	\$417,410	-13.10%
SAN LUIS OBISPO	\$1,078,387	\$966,468	-10.38%	\$1,169,818	21.04%	\$1,013,259	-13.38%	\$987,480	-2.54%
SAN MATEO	\$766,788	\$805,875	5.10%	\$805,000	-0.11%	\$1,006,781	25.07%	\$1,207,501	19.94%
SANTA BARBARA	\$259,595	\$217,623	-16.17%	\$206,394	-5.16%	\$203,166	-1.56%	\$115,300	-43.25%
SANTA CLARA	\$415,722	\$475,269	14.32%	\$402,421	-15.33%	\$407,691	1.31%	\$317,052	-22.23%
SANTA CRUZ	\$499,314	\$418,180	-16.25%	\$353,522	-15.46%	\$285,211	-19.32%	\$746,495	161.73%
SHASTA	\$404,081	\$201,266	-50.19%	\$160,451	-20.28%	\$127,872	-20.30%	\$74,432	-41.79%
SIERRA	\$759	\$0	-100.00%	\$661	100.00%	\$9,079	1273.52%	\$904	-90.04%
SISKIYOU	\$35,867	\$29,390	-18.06%	\$43,410	47.70%	\$55,273	27.33%	\$33,135	-40.05%
SOLANO	\$130,745	\$149,468	14.32%	\$227,991	52.53%	\$196,433	-13.84%	\$70,669	-64.02%
SONOMA	\$160,642	\$167,151	4.05%	\$171,410	2.55%	\$94,700	-44.75%	\$100,377	5.99%
STANISLAUS	\$717,072	\$863,311	20.39%	\$838,172	-2.91%	\$922,587	10.07%	\$874,861	-5.17%
SUTTER	\$41,027	\$27,761	-32.33%	\$36,554	31.67%	\$23,504	-35.70%	\$0	-100.00%
TEHAMA	\$264,454	\$264,714	0.10%	\$245,673	-7.19%	\$112,424	-54.24%	\$43,688	-61.14%
TRINITY	\$221,932	\$262,355	18.21%	\$256,802	-2.12%	\$232,514	-9.46%	\$303,030	30.33%
TULARE	\$59,256	\$130,447	120.14%	\$178,228	36.63%	\$294,526	65.25%	\$257,878	-12.44%
TUOLUMNE	\$123,705	\$99,873	-19.27%	\$39,730	-60.22%	\$86,549	117.84%	\$84,438	-2.44%
VENTURA	\$207,817	\$351,573	69.17%	\$393,407	11.90%	\$363,108	-7.70%	\$351,586	-3.17%
YOLO	\$43,905	\$51,840	18.07%	\$47,179	-8.99%	\$47,880	1.49%	\$45,721	-4.51%
YUBA	\$241,921	\$200,168	-17.26%	\$128,359	-35.87%	\$102,410	-20.22%	\$99,750	-2.60%
<b>TOTAL</b>	<b>\$16,916,620</b>	<b>\$17,414,922</b>	<b>2.95%</b>	<b>\$16,402,758</b>	<b>-5.81%</b>	<b>\$16,233,903</b>	<b>-1.03%</b>	<b>\$16,593,465</b>	<b>2.21%</b>

**CWSOIP PROBATION**

>100%
50%<100%
0% < 50%
<0%

COUNTIES	FY 2009-10 CWSOIP PROBATION NONFED EXPEND (GF and County)	FY 2010-11 CWSOIP PROBATION NONFED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 CWSOIP PROBATION NONFED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 CWSOIP PROBATION NONFED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 CWSOIP PROBATION NONFED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$55,590	\$12,886	-76.82%	\$12,513	-2.89%	\$10,000	-20.08%	\$4,399	-56.01%
BUTTE	\$16,080	\$15,383	-4.33%	\$0	-100.00%	\$0	0.00%	\$18,000	100.00%
CALAVERAS	\$60,225	\$33,558	-44.28%	\$52,029	55.04%	\$44,703	-14.08%	\$31,539	-29.45%
COLUSA	\$6,510	\$6,937	6.56%	\$5,619	-19.00%	\$8,601	53.07%	\$5,902	-31.38%
CONTRA COSTA	\$37,226	\$0	-100.00%	\$11,621	100.00%	\$4,697	-59.58%	\$0	-100.00%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$16,822	\$2,849	-83.06%	\$6,255	119.55%	\$5,368	-14.18%	\$13,285	147.49%
FRESNO	\$0	\$31,952	100.00%	\$45,503	42.41%	\$22,465	-50.63%	\$0	-100.00%
GLENN	\$36,219	\$20,491	-43.42%	\$11,250	-45.10%	\$24,566	118.36%	\$6,207	-74.73%
HUMBOLDT	\$23,473	\$23,093	-1.62%	\$17,357	-24.84%	\$105,400	507.25%	\$27,734	-73.69%
IMPERIAL	\$3,572	\$5,000	39.98%	\$5,000	0.00%	\$5,000	0.00%	\$5,000	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$13,054	\$20,943	60.43%	\$14,933	-28.70%	\$29,826	99.73%	\$34,406	15.36%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$10,000	\$10,000	0.00%	\$0	-100.00%	\$10,000	100.00%	\$3,979	-60.21%
LASSEN	\$0	\$6,800	100.00%	\$6,330	-6.91%	\$0	-100.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$735	\$86	-88.30%	\$113	31.40%	\$2,835	2408.85%	\$217	-92.35%
MARIN	\$3,479	\$5,610	61.25%	\$30,000	434.76%	\$10,189	-66.04%	\$11,550	13.36%
MARIPOSA	\$6,387	\$6,073	-4.92%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$7,295	\$8,492	16.41%	\$11,242	32.38%	\$5,579	-50.37%	\$9,933	78.04%
MERCED	\$37,047	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$1,882	100.00%	\$8,448	348.88%	\$0	-100.00%	\$15,787	100.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$68,086	\$70,807	4.00%	\$63,622	-10.15%	\$90,955	42.96%	\$73,820	-18.84%
NAPA	\$7,144	\$9,807	37.28%	\$6,402	-34.72%	\$5,405	-15.57%	\$8,567	58.50%
NEVADA	\$1,081	\$300	-72.25%	\$0	-100.00%	\$1,963	100.00%	\$391	-80.08%
ORANGE	\$20,873	\$27,924	33.78%	\$27,359	-2.02%	\$27,717	1.31%	\$27,188	-1.91%
PLACER	\$10,000	\$10,000	0.00%	\$10,000	0.00%	\$10,000	0.00%	\$0	-100.00%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$24,874	\$0	-100.00%	\$56,582	100.00%	\$55,811	-1.36%	\$58,839	5.43%
SACRAMENTO	\$218,765	\$125,749	-42.52%	\$159,034	26.47%	\$187,250	17.74%	\$207,111	10.61%
SAN BENITO	\$6,360	\$5,957	-6.34%	\$6,860	15.16%	\$4,694	-31.57%	\$6,990	48.91%
SAN BERNARDINO	\$59,092	\$192,845	226.35%	\$402,626	108.78%	\$125,362	-68.86%	\$78,415	-37.45%
SAN DIEGO	\$85,635	\$83,504	-2.49%	\$51,506	-38.32%	\$68,049	32.12%	\$0	-100.00%
SAN FRANCISCO	\$36,312	\$12,025	-66.88%	\$11,829	-1.63%	\$9,621	-18.67%	\$15,672	62.89%
SAN JOAQUIN	\$32,794	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$5,950	\$4,250	-28.57%	\$8,000	88.24%	\$2,500	-68.75%	\$2,500	0.00%
SAN MATEO	\$6,251	\$10,082	61.29%	\$10,000	-0.81%	\$1,483	-85.17%	\$600	-59.54%
SANTA BARBARA	\$0	\$12,567	100.00%	\$12,632	0.52%	\$0	-100.00%	\$0	0.00%
SANTA CLARA	\$29,454	\$8,080	-72.57%	\$29,670	267.20%	\$11,159	-62.39%	\$15,839	41.94%
SANTA CRUZ	\$0	\$820	100.00%	\$715	-12.80%	\$3,780	428.67%	\$2,501	-33.84%
SHASTA	\$518,673	\$344,717	-33.54%	\$260,633	-24.39%	\$243,729	-6.49%	\$0	-100.00%
SIERRA	\$10,000	\$0	-100.00%	\$10,000	100.00%	\$0	-100.00%	\$0	0.00%
SISKIYOU	\$10,000	\$10,000	0.00%	\$10,000	0.00%	\$10,000	0.00%	\$10,000	0.00%
SOLANO	\$3,979	\$6,778	70.34%	\$6,655	-1.81%	\$7,374	10.80%	\$4,691	-36.38%
SONOMA	\$0	\$1,057	100.00%	\$2,382	125.35%	\$833	-65.03%	\$291	-65.07%
STANISLAUS	\$0	\$11,146	100.00%	\$6,252	-43.91%	\$5,046	-19.29%	\$9,765	93.52%
SUTTER	\$8,272	\$3,382	-59.12%	\$1,446	-57.24%	\$6,774	368.46%	\$1,067	-84.25%
TEHAMA	\$6,521	\$6,259	-4.02%	\$0	-100.00%	\$100	100.00%	\$0	-100.00%
TRINITY	\$18,400	\$10,000	-45.65%	\$10,000	0.00%	\$10,000	0.00%	\$10,000	0.00%
TULARE	\$15,512	\$15,314	-1.28%	\$14,520	-5.18%	\$0	-100.00%	\$0	0.00%
TUOLUMNE	\$8,650	\$5,497	-36.45%	\$3,911	-28.85%	\$3,673	-6.09%	\$5,181	41.06%
VENTURA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$6,078	\$6,927	13.97%	\$6,677	-3.61%	\$6,649	-0.42%	\$6,058	-8.89%
YUBA	\$9,975	\$3,819	-61.71%	\$5,534	44.91%	\$2,721	-50.83%	\$0	-100.00%
<b>TOTAL</b>	<b>\$1,562,445</b>	<b>\$1,211,648</b>	<b>-22.45%</b>	<b>\$1,433,060</b>	<b>18.27%</b>	<b>\$1,191,877</b>	<b>-16.83%</b>	<b>\$733,424</b>	<b>-38.46%</b>

**EYS**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 EYS NON-FED EXPEND (GF and County)	FY 2010-11 EYS NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 EYS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 EYS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 EYS NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$94,652	100.00%	\$72,084	-23.84%	\$64,914	-9.95%	\$74,850	15.31%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$20	\$80	300.00%	\$250	212.50%	\$500	100.00%	\$300	-40.00%
BUTTE	\$288	\$11,372	3848.61%	\$10,000	-12.06%	\$10,000	0.00%	\$10,000	0.00%
CALAVERAS	\$0	\$1,990	100.00%	\$300	-84.92%	\$0	-100.00%	\$0	0.00%
COLUSA	\$0	\$292	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$46,540	\$30,570	-34.31%	\$36,795	20.36%	\$2,897	-92.13%	\$24,528	746.67%
DEL NORTE	\$681	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$2,049	\$5,363	161.74%	\$1,969	-63.29%	\$1,875	-4.77%	\$1,480	-21.07%
FRESNO	\$150	\$42,422	28181.33%	\$28,059	-33.86%	\$11,535	-58.89%	\$11,624	0.77%
GLENN	\$0	\$1,545	100.00%	\$1,250	-19.09%	\$250	-80.00%	\$0	-100.00%
HUMBOLDT	\$2,412	\$7,617	215.80%	\$9,642	26.59%	\$1,664	-82.74%	\$2,131	28.06%
IMPERIAL	\$688	\$9,664	1304.65%	\$6,740	-30.26%	\$7,895	17.14%	\$3,427	-56.59%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$32,990	100.00%	\$37,845	14.72%	\$22,434	-40.72%	\$37,057	65.18%
KINGS	\$0	\$200	100.00%	\$0	-100.00%	\$1	100.00%	\$0	-100.00%
LAKE	\$700	\$3,173	353.29%	\$2,650	-16.48%	\$56	-97.89%	\$23	-58.93%
LASSEN	\$28	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$606,004	\$639,829	5.58%	\$422,544	-33.96%	\$244,957	-42.03%	\$302,539	23.51%
MADERA	\$0	\$2,313	100.00%	\$4,995	115.95%	\$1,372	-72.53%	\$1,168	-14.87%
MARIN	\$0	\$3,847	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$225	100.00%	\$633	181.33%	\$635	0.32%	\$4,325	581.10%
MENDOCINO	\$474	\$3,721	685.02%	\$460	-87.64%	\$553	20.22%	\$60	-89.15%
MERCED	\$930	\$7,337	688.92%	\$4,766	-35.04%	\$2,276	-52.25%	\$840	-63.09%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$465	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$1,754	\$7,279	314.99%	\$1,762	-75.79%	\$0	-100.00%	\$0	0.00%
NAPA	\$4,037	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$61,156	100.00%	\$20,233	-66.92%	\$0	-100.00%	\$8,550	100.00%
PLACER	\$17,243	\$7,062	-59.04%	\$6,133	-13.15%	\$8,624	40.62%	\$3,704	-57.05%
PLUMAS	\$0	\$2,999	100.00%	\$2,100	-29.98%	\$0	-100.00%	\$0	0.00%
RIVERSIDE	\$0	\$68,048	100.00%	\$0	-100.00%	\$0	0.00%	\$17,162	100.00%
SACRAMENTO	\$0	\$92,701	100.00%	\$83,747	-9.66%	\$81,464	-2.73%	\$88,412	8.53%
SAN BENITO	\$645	\$53	-91.78%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$30,191	\$75,026	148.50%	\$93,346	24.42%	\$20,849	-77.66%	\$65,089	212.19%
SAN DIEGO	\$17,050	\$89,655	425.84%	\$86,793	-3.19%	\$49,750	-42.68%	\$58,200	16.98%
SAN FRANCISCO	\$51,430	\$82,764	60.93%	\$0	-100.00%	\$1	100.00%	\$3,341	334000.00%
SAN JOAQUIN	\$169	\$23,217	13637.87%	\$13,759	-40.74%	\$13,499	-1.89%	\$13,447	-0.39%
SAN LUIS OBISPO	\$0	\$10,126	100.00%	\$8,627	-14.80%	\$8,627	0.00%	\$8,627	0.00%
SAN MATEO	\$42,823	\$23,165	-45.91%	\$50,151	116.49%	\$9,833	-80.39%	\$30,499	210.17%
SANTA BARBARA	\$6,916	\$10,614	53.47%	\$1,535	-85.54%	\$10,802	603.71%	\$10,482	-2.96%
SANTA CLARA	\$130,475	\$48,599	-62.75%	\$39,496	-18.73%	\$40,238	1.88%	\$33,786	-16.03%
SANTA CRUZ	\$0	\$0	0.00%	\$10,116	100.00%	\$3,397	-66.42%	\$3,397	0.00%
SHASTA	\$2,270	\$7,827	244.80%	\$6,997	-10.60%	\$6,997	0.00%	\$6,997	0.00%
SIERRA	\$0	\$400	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$2,360	100.00%	\$2,080	-11.86%	\$2,901	39.47%	\$65	-97.76%
SOLANO	\$1,060	\$9,466	793.02%	\$22,105	133.52%	\$10,953	-50.45%	\$3,090	-71.79%
SONOMA	\$13,895	\$6,100	-56.10%	\$3,590	-41.15%	\$0	-100.00%	\$0	0.00%
STANISLAUS	\$757	\$12,287	1523.12%	\$508	-95.87%	\$7,891	1453.35%	\$6,261	-20.66%
SUTTER	\$55	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$400	\$3,761	840.25%	\$2,206	-41.35%	\$1,721	-21.99%	\$2,920	69.67%
TRINITY	\$4	\$1,060	26400.00%	\$721	-31.98%	\$0	-100.00%	\$0	0.00%
TULARE	\$2,200	\$19,201	772.77%	\$27,167	41.49%	\$20,562	-24.31%	\$37,933	84.48%
TUOLUMNE	\$0	\$1,322	100.00%	\$500	-62.18%	\$0	-100.00%	\$0	0.00%
VENTURA	\$1,962	\$9,318	374.92%	\$9,509	2.05%	\$6,738	-29.14%	\$8,729	29.55%
YOLO	\$502	\$9,700	1832.27%	\$122	-98.74%	\$0	-100.00%	\$0	0.00%
YUBA	\$0	\$3,600	100.00%	\$3,550	-1.39%	\$2,438	-31.32%	\$2,722	11.65%
<b>TOTAL</b>	<b>\$986,802</b>	<b>\$1,588,533</b>	<b>60.98%</b>	<b>\$1,137,835</b>	<b>-28.37%</b>	<b>\$681,099</b>	<b>-40.14%</b>	<b>\$887,765</b>	<b>30.34%</b>

**ILP - EXTENDED**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 ILP - EXTENDED NONFED EXPEND (GF and County)	FY 2010-11 ILP - EXTENDED NONFED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 ILP - EXTENDED NONFED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 ILP - EXTENDED NONFED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 ILP - EXTENDED NONFED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$631,368	\$631,702	0.05%	\$563,818	-10.75%	\$564,146	0.06%	\$684,796	21.39%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$11,252	\$13,419	19.26%	\$25,648	91.13%	\$18,145	-29.25%	\$22,729	25.26%
BUTTE	\$261,764	\$204,898	-21.72%	\$211,989	3.46%	\$228,052	7.58%	\$226,498	-0.68%
CALAVERAS	\$23,296	\$12,847	-44.85%	\$17,930	39.57%	\$46,276	158.09%	\$54,642	18.08%
COLUSA	\$9,540	\$15,846	66.10%	\$10,405	-34.34%	\$4,721	-54.63%	\$4,029	-14.66%
CONTRA COSTA	\$340,386	\$348,618	2.42%	\$265,724	-23.78%	\$302,788	13.95%	\$308,619	1.93%
DEL NORTE	\$0	\$10,661	100.00%	\$58,177	445.70%	\$129,271	122.20%	\$166,907	29.11%
EL DORADO	\$36,725	\$47,255	28.67%	\$29,769	-37.00%	\$36,370	22.17%	\$23,523	-35.32%
FRESNO	\$439,966	\$449,781	2.23%	\$439,893	-2.20%	\$293,575	-33.26%	\$317,257	8.07%
GLENN	\$18,358	\$18,362	0.02%	\$17,239	-6.12%	\$5,932	-65.59%	\$2,540	-57.18%
HUMBOLDT	\$228,691	\$186,951	-18.25%	\$190,056	1.66%	\$128,201	-32.55%	\$157,658	22.98%
IMPERIAL	\$768	\$58,285	7489.19%	\$101,125	73.50%	\$205,110	102.83%	\$259,258	26.40%
INYO	\$15,473	\$23,696	53.14%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
KERN	\$303,924	\$232,877	-23.38%	\$233,103	0.10%	\$212,702	-8.75%	\$338,782	59.28%
KINGS	\$44,377	\$0	-100.00%	\$17,953	100.00%	\$0	-100.00%	\$69,608	100.00%
LAKE	\$30,509	\$39,866	30.67%	\$23,923	-39.99%	\$22,304	-6.77%	\$26,325	18.03%
LASSEN	\$29,983	\$38,392	28.05%	\$22,132	-42.35%	\$32,903	48.67%	\$36,797	11.83%
LOS ANGELES	\$5,375,282	\$5,414,944	0.74%	\$5,365,167	-0.92%	\$4,197,814	-21.76%	\$6,249,639	48.88%
MADERA	\$26,501	\$62,794	136.95%	\$44,328	-29.41%	\$65,149	46.97%	\$71,097	9.13%
MARIN	\$73,202	\$145,613	98.92%	\$215,607	48.07%	\$236,000	9.46%	\$290,850	23.24%
MARIPOSA	\$18,519	\$15,912	-14.08%	\$17,604	10.63%	\$13,317	-24.35%	\$28,485	113.90%
MENDOCINO	\$62,701	\$107,173	70.93%	\$71,532	-33.26%	\$65,875	-7.91%	\$45,078	-31.57%
MERCED	\$86,256	\$79,600	-7.72%	\$67,912	-14.68%	\$66,639	-1.87%	\$63,457	-4.77%
MODOC	\$17,594	\$15,847	-9.93%	\$13,365	-15.66%	\$18,797	40.64%	\$4,606	-75.50%
MONO	\$1,025	\$8,993	777.37%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$114,765	\$100,064	-12.81%	\$92,557	-7.50%	\$2,468	-97.33%	\$55,080	2131.77%
NAPA	\$169,406	\$215,256	27.07%	\$172,603	-19.82%	\$143,227	-17.02%	\$86,038	-39.93%
NEVADA	\$34,054	\$27,696	-18.67%	\$28,080	1.39%	\$27,499	-2.07%	\$33,271	20.99%
ORANGE	\$704,675	\$711,035	0.90%	\$926,574	30.31%	\$994,840	7.37%	\$1,106,561	11.23%
PLACER	\$86,803	\$72,136	-16.90%	\$73,334	1.66%	\$122,240	66.69%	\$101,756	-16.76%
PLUMAS	\$16,492	\$11,573	-29.83%	\$12,131	4.82%	\$49,662	309.38%	\$49,276	-0.78%
RIVERSIDE	\$502,023	\$474,852	-5.41%	\$383,668	-19.20%	\$333,547	-13.06%	\$458,243	37.38%
SACRAMENTO	\$335,209	\$401,410	19.75%	\$405,003	0.90%	\$387,995	-4.20%	\$154,455	-60.19%
SAN BENITO	\$1,073	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$3,407	100.00%
SAN BERNARDINO	\$858,337	\$755,373	-12.00%	\$789,593	4.53%	\$775,178	-1.83%	\$496,899	-35.90%
SAN DIEGO	\$591,376	\$590,743	-0.11%	\$833,442	41.08%	\$507,106	-39.16%	\$684,447	34.97%
SAN FRANCISCO	\$522,334	\$557,344	6.70%	\$572,704	2.76%	\$567,799	-0.86%	\$518,434	-8.69%
SAN JOAQUIN	\$204,842	\$294,788	43.91%	\$175,798	-40.36%	\$180,819	2.86%	\$188,263	4.12%
SAN LUIS OBISPO	\$93,668	\$94,597	0.99%	\$93,939	-0.70%	\$94,133	0.21%	\$114,057	21.17%
SAN MATEO	\$258,003	\$264,005	2.33%	\$328,721	24.51%	\$193,679	-41.08%	\$257,524	32.96%
SANTA BARBARA	\$99,919	\$97,260	-2.66%	\$92,193	-5.21%	\$83,554	-9.37%	\$83,898	0.41%
SANTA CLARA	\$314,961	\$417,399	32.52%	\$621,229	48.83%	\$519,923	-16.31%	\$496,661	-4.47%
SANTA CRUZ	\$57,681	\$62,290	7.99%	\$45,727	-26.59%	\$77,784	70.11%	\$153,411	97.23%
SHASTA	\$112,149	\$69,729	-37.82%	\$59,655	-14.45%	\$74,410	24.73%	\$67,024	-9.93%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$29,854	\$29,512	-1.15%	\$12,080	-59.07%	\$7,087	-41.33%	\$0	-100.00%
SOLANO	\$120,231	\$119,192	-0.86%	\$78,518	-34.12%	\$118,930	51.47%	\$82,623	-30.53%
SONOMA	\$91,175	\$91,974	0.88%	\$56,567	-38.50%	\$84,201	48.85%	\$91,468	8.63%
STANISLAUS	\$118,182	\$116,893	-1.09%	\$105,090	-10.10%	\$116,177	10.55%	\$50,592	-56.45%
SUTTER	\$36,339	\$28,899	-20.47%	\$19,728	-31.73%	\$21,337	8.16%	\$29,877	40.02%
TEHAMA	\$40,446	\$40,522	0.19%	\$41,560	2.56%	\$42,240	1.64%	\$44,158	4.54%
TRINITY	\$0	\$17,092	100.00%	\$11,877	-30.51%	\$0	-100.00%	\$0	0.00%
TULARE	\$115,377	\$224,490	94.57%	\$490,008	118.28%	\$581,441	18.66%	\$496,537	-14.60%
TUOLUMNE	\$19,785	\$15,312	-22.61%	\$6,681	-56.37%	\$4,026	-39.74%	\$0	-100.00%
VENTURA	\$28,584	\$119,058	316.52%	\$122,910	3.24%	\$114,776	-6.62%	\$228,914	99.44%
YOLO	\$64,949	\$49,198	-24.25%	\$33,339	-32.24%	\$36,542	9.61%	\$48,355	32.33%
YUBA	\$53,873	\$31,015	-42.43%	\$42,661	37.55%	\$48,914	14.66%	\$45,114	-7.77%
<b>TOTAL</b>	<b>\$13,884,025</b>	<b>\$14,285,039</b>	<b>2.89%</b>	<b>\$14,752,369</b>	<b>3.27%</b>	<b>\$13,205,621</b>	<b>-10.48%</b>	<b>\$15,679,523</b>	<b>18.73%</b>

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 FPT&R NON-FED EXPEND (GF and County)	FY 2010-11 FPT&R NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 FPT&R NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 FPT&R NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 FPT&R NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$2,707	100.00%
AMADOR	\$1,017	\$0	-100.00%	\$600	100.00%	\$0	-100.00%	\$0	0.00%
BUTTE	\$11,037	\$24,527	122.23%	\$18,674	-23.86%	\$22,713	21.63%	\$37,111	63.39%
CALAVERAS	\$0	\$0	0.00%	\$207	100.00%	\$0	-100.00%	\$0	0.00%
COLUSA	\$1,104	\$1,104	-1.25%	\$826	-25.18%	\$0	-100.00%	\$163	100.00%
CONTRA COSTA	\$40,109	\$41,095	2.46%	\$48,187	17.26%	\$32,371	-32.82%	\$82,419	154.61%
DEL NORTE	\$2,830	\$635	-77.56%	\$1,996	214.33%	\$2,124	6.41%	\$2,382	12.15%
EL DORADO	\$849	\$722	-14.96%	\$2,499	246.12%	\$2,737	9.52%	\$349	-87.25%
FRESNO	\$82,708	\$52,913	-36.02%	\$34,114	-35.53%	\$27,714	-18.76%	\$37,319	34.66%
GLENN	\$57	\$691	1112.28%	\$2,747	297.54%	\$2,670	-2.80%	\$1,217	-54.42%
HUMBOLDT	\$71,779	\$72,121	0.48%	\$61,963	-14.08%	\$67,654	9.18%	\$55,792	-17.53%
IMPERIAL	\$3,650	\$10,577	189.78%	\$22,315	110.98%	\$10,679	-52.14%	\$30,163	182.45%
INYO	\$243	\$617	153.91%	\$2,648	329.17%	\$2,476	-6.50%	\$666	-73.10%
KERN	\$54,572	\$59,540	9.10%	\$38,946	-34.59%	\$54,374	39.61%	\$69,003	26.90%
KINGS	\$2,900	\$2,555	-11.90%	\$2,151	-15.81%	\$4,583	113.06%	\$2,196	-52.08%
LAKE	\$1,465	\$1,920	31.06%	\$5,123	166.82%	\$0	-100.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$2,013	\$1,716	-14.75%	\$2,150	25.29%	\$2,581	20.05%	\$3,968	53.74%
MARIN	\$2,047	\$1,421	-30.58%	\$1,691	19.00%	\$876	-48.20%	\$737	-15.87%
MARIPOSA	\$4,600	\$2,213	-51.89%	\$1,813	-18.08%	\$5,993	230.56%	\$1,243	-79.26%
MENDOCINO	\$168	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$9,445	\$10,287	8.91%	\$2,134	-79.26%	\$2,023	-5.20%	\$1,090	-46.12%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$669	100.00%	\$217	-67.56%	\$568	161.75%	\$233	-58.98%
MONTEREY	\$5,584	\$7,704	37.97%	\$7,455	-3.23%	\$6,189	-16.98%	\$3,879	-37.32%
NAPA	\$6,460	\$2,557	-60.42%	\$3,811	49.04%	\$2,577	-32.38%	\$3,476	34.89%
NEVADA	\$2,212	\$1,137	-48.60%	\$3,426	201.32%	\$7,399	115.97%	\$0	-100.00%
ORANGE	\$34,356	\$129,772	277.73%	\$209,502	61.44%	\$237,558	13.39%	\$242,543	2.10%
PLACER	\$51,090	\$29,022	-43.19%	\$19,926	-31.34%	\$23,651	18.69%	\$31,673	33.92%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$153,057	\$64,813	-57.65%	\$85,143	31.37%	\$76,554	-10.09%	\$38,790	-49.33%
SACRAMENTO	\$81,551	\$85,451	4.78%	\$126,515	48.06%	\$150,665	19.09%	\$156,404	3.81%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$89,220	\$92,607	3.80%	\$123,683	33.56%	\$98,522	-20.34%	\$124,395	26.26%
SAN DIEGO	\$119,587	\$140,533	17.52%	\$83,516	-40.57%	\$125,333	50.07%	\$71,176	-43.21%
SAN FRANCISCO	\$12,891	\$87,209	576.51%	\$18,847	-78.39%	\$117,505	523.47%	\$53,194	-54.73%
SAN JOAQUIN	\$5,105	\$20,011	291.99%	\$6,210	-68.97%	\$48,276	677.39%	\$22,410	-53.58%
SAN LUIS OBISPO	\$8,149	\$7,302	-10.39%	\$7,699	5.44%	\$5,613	-27.09%	\$14,880	165.10%
SAN MATEO	\$3,703	\$16,347	341.45%	\$32,054	96.08%	\$243,325	659.11%	\$229,787	-5.56%
SANTA BARBARA	\$28,583	\$21,622	-24.35%	\$27,986	29.43%	\$23,173	-17.20%	\$9,321	-59.78%
SANTA CLARA	\$113,094	\$21,348	-81.12%	\$31,475	47.44%	\$29,137	-7.43%	\$36,502	25.28%
SANTA CRUZ	\$9,107	\$4,488	-50.72%	\$3,651	-18.65%	\$774	-78.80%	\$139,363	17905.56%
SHASTA	\$20,189	\$10,813	-46.44%	\$7,444	-31.16%	\$7,653	2.81%	\$11,091	44.92%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$690	100.00%	\$2,310	234.78%	\$0	-100.00%
SOLANO	\$2,836	\$3,573	25.99%	\$1,755	-50.88%	\$754	-57.04%	\$908	20.42%
SONOMA	\$95,636	\$133,633	39.73%	\$157,703	18.01%	\$167,104	5.96%	\$241,033	44.24%
STANISLAUS	\$306	\$483	57.84%	\$690	42.86%	\$14,445	1993.48%	\$8,714	-39.67%
SUTTER	\$863	\$1,536	77.98%	\$3,706	141.28%	\$2,963	-20.05%	\$616	-79.21%
TEHAMA	\$3,303	\$2,497	-24.40%	\$2,350	-5.89%	\$1,427	-39.28%	\$2,721	90.68%
TRINITY	\$1,951	\$1,110	-43.11%	\$1,058	-4.68%	\$1,204	13.80%	\$995	-17.36%
TULARE	\$23,328	\$21,680	-7.06%	\$28,724	32.49%	\$22,335	-22.24%	\$30,049	34.54%
TUOLUMNE	\$2,269	\$2,606	14.85%	\$2,152	-17.42%	\$1,783	-17.15%	\$1,000	-43.91%
VENTURA	\$21,392	\$22,223	3.88%	\$35,280	58.75%	\$62,610	77.47%	\$74,642	19.22%
YOLO	\$9,169	\$9,148	-0.23%	\$9,480	3.63%	\$10,337	9.04%	\$7,983	-22.77%
YUBA	\$4,312	\$3,077	-28.64%	\$4,038	31.23%	\$5,869	45.34%	\$3,776	-35.66%
<b>TOTAL</b>	<b>\$1,201,910</b>	<b>\$1,229,625</b>	<b>2.31%</b>	<b>\$1,296,970</b>	<b>5.48%</b>	<b>\$1,739,181</b>	<b>34.10%</b>	<b>\$1,890,079</b>	<b>8.68%</b>

**GHMV**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 GHMV NON-FED EXPEND (GF and County)	FY 2010-11 GHMV NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 GHMV NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 GHMV NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 GHMV NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$2,301	100.00%	\$0	-100.00%	\$0	0.00%
AMADOR	\$12,780	\$21,174	65.68%	\$18,931	-10.59%	\$16,319	-13.80%	\$9,797	-39.97%
BUTTE	\$74,127	\$68,837	-7.14%	\$65,575	-4.74%	\$63,177	-3.66%	\$81,048	28.29%
CALAVERAS	\$13,991	\$17,143	22.53%	\$45,604	166.02%	\$29,019	-36.37%	\$17,103	-41.06%
COLUSA	\$15,413	\$7,783	-49.50%	\$7,372	-5.28%	\$13,233	79.50%	\$2,095	-84.17%
CONTRA COSTA	\$452,039	\$492,265	8.90%	\$583,516	18.54%	\$499,425	-14.41%	\$513,106	2.74%
DEL NORTE	\$15,946	\$15,216	17.53%	\$20,625	35.55%	\$27,536	33.51%	\$17,063	-38.03%
EL DORADO	\$30,153	\$35,262	16.94%	\$44,464	26.10%	\$35,757	-19.58%	\$21,082	-41.04%
FRESNO	\$246,727	\$213,363	-13.52%	\$258,021	20.93%	\$238,524	-7.56%	\$284,821	19.41%
GLENN	\$6,523	\$1,511	-76.84%	\$4,747	214.16%	\$3,065	-35.43%	\$8,764	185.94%
HUMBOLDT	\$20,041	\$33,430	66.81%	\$35,574	6.41%	\$24,092	-32.28%	\$20,788	-13.71%
IMPERIAL	\$178,438	\$141,737	-20.57%	\$133,096	-6.10%	\$109,835	-17.48%	\$118,605	7.98%
INYO	\$12,098	\$4,853	-59.89%	\$6,841	40.96%	\$10,957	60.17%	\$7,323	-33.17%
KERN	\$280,696	\$295,492	5.27%	\$336,253	13.79%	\$291,622	-13.27%	\$284,870	-2.32%
KINGS	\$54,670	\$47,887	-12.41%	\$28,161	-41.19%	\$27,274	-3.15%	\$31,309	14.79%
LAKE	\$75,680	\$72,440	-4.28%	\$78,204	7.96%	\$47,442	-39.34%	\$26,928	-43.24%
LASSEN	\$49,895	\$73,129	46.57%	\$85,214	16.53%	\$55,932	-34.36%	\$44,955	-19.63%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$20,783	\$43,950	111.47%	\$26,254	-40.26%	\$35,071	33.58%	\$53,274	51.90%
MARIN	\$106,481	\$126,874	19.15%	\$141,697	11.68%	\$143,860	1.53%	\$145,496	1.14%
MARIPOSA	\$10,543	\$5,779	-45.19%	\$1,651	-71.43%	\$2,524	52.88%	\$3,173	25.71%
MENDOCINO	\$123,308	\$111,304	-9.73%	\$100,350	-9.84%	\$68,221	-32.02%	\$37,027	-45.72%
MERCED	\$144,056	\$193,403	34.26%	\$194,862	0.75%	\$156,707	-19.58%	\$121,198	-22.66%
MODOC	\$5,982	\$21,066	252.16%	\$25,487	20.99%	\$12,078	-52.61%	\$29,738	146.22%
MONO	\$8,405	\$30,139	258.58%	\$27,671	-8.19%	\$8,313	-69.96%	\$18,669	124.58%
MONTEREY	\$713,337	\$785,318	10.09%	\$760,270	-3.19%	\$829,165	9.06%	\$627,453	-24.33%
NAPA	\$153,146	\$118,242	-22.79%	\$123,863	4.75%	\$94,756	-23.50%	\$93,270	-1.57%
NEVADA	\$38,351	\$36,410	-5.06%	\$35,244	-3.20%	\$45,157	28.13%	\$31,798	-29.58%
ORANGE	\$763,557	\$360,240	-52.82%	\$275,009	-23.66%	\$281,676	2.42%	\$271,622	-3.57%
PLACER	\$87,410	\$64,404	-26.32%	\$63,842	-0.87%	\$55,580	-12.94%	\$83,823	50.82%
PLUMAS	\$17,330	\$15,476	-10.70%	\$19,399	25.35%	\$9,542	-50.81%	\$3,128	-67.22%
RIVERSIDE	\$494,491	\$347,354	-29.76%	\$280,370	-19.28%	\$367,259	30.99%	\$307,804	-16.19%
SACRAMENTO	\$918,040	\$857,549	-6.59%	\$753,528	-12.13%	\$716,868	-4.87%	\$639,353	-10.81%
SAN BENITO	\$16,103	\$31,086	93.04%	\$13,712	-55.89%	\$8,971	-34.58%	\$17,193	91.65%
SAN BERNARDINO	\$650,247	\$575,884	-11.44%	\$635,571	10.36%	\$681,861	7.28%	\$749,712	9.95%
SAN DIEGO	\$725,372	\$754,926	4.07%	\$801,158	6.12%	\$961,613	20.03%	\$1,152,549	19.86%
SAN FRANCISCO	\$501,098	\$564,802	12.71%	\$438,860	-22.30%	\$287,279	-34.54%	\$274,064	-4.60%
SAN JOAQUIN	\$518,623	\$511,876	-1.30%	\$485,750	-5.10%	\$493,502	1.60%	\$441,192	-10.60%
SAN LUIS OBISPO	\$101,090	\$98,429	-2.63%	\$72,263	-26.58%	\$80,009	10.72%	\$117,587	46.97%
SAN MATEO	\$176,040	\$146,572	-16.74%	\$175,007	19.40%	\$116,052	-33.69%	\$120,563	3.89%
SANTA BARBARA	\$63,697	\$40,321	-36.70%	\$86,731	115.10%	\$56,099	-35.32%	\$52,647	-6.15%
SANTA CLARA	\$500,135	\$607,543	21.48%	\$575,030	-5.35%	\$522,927	-9.06%	\$397,528	-23.98%
SANTA CRUZ	\$113,486	\$98,487	-13.22%	\$104,598	6.20%	\$87,878	-15.99%	\$76,717	-12.70%
SHASTA	\$77,529	\$99,389	28.20%	\$92,332	-7.10%	\$86,969	-5.81%	\$103,949	19.52%
SIERRA	\$0	\$5,839	100.00%	\$8,464	44.96%	\$1,423	-83.19%	\$0	-100.00%
SISKIYOU	\$38,358	\$21,361	-44.31%	\$19,774	-7.43%	\$31,031	56.93%	\$36,394	17.28%
SOLANO	\$60,928	\$68,872	13.04%	\$78,408	13.85%	\$107,292	36.84%	\$96,885	-9.70%
SONOMA	\$387,895	\$324,918	-16.24%	\$421,879	29.84%	\$592,912	40.54%	\$475,168	-19.86%
STANISLAUS	\$147,012	\$163,673	11.33%	\$162,866	-0.49%	\$195,978	20.33%	\$228,842	16.77%
SUTTER	\$25,432	\$26,746	5.17%	\$22,659	-15.28%	\$24,066	6.21%	\$30,540	26.90%
TEHAMA	\$35,150	\$31,399	-10.67%	\$21,825	-30.49%	\$26,079	19.49%	\$13,087	-49.82%
TRINITY	\$11,371	\$6,337	-44.27%	\$7,542	19.02%	\$5,367	-28.84%	\$9,830	83.16%
TULARE	\$77,644	\$73,148	-5.79%	\$59,050	-19.27%	\$78,040	32.16%	\$51,547	-33.95%
TUOLUMNE	\$10,461	\$10,408	-0.51%	\$8,455	-18.76%	\$1,740	-79.42%	\$6,283	261.09%
VENTURA	\$158,239	\$110,054	-30.45%	\$93,478	-15.06%	\$131,394	40.56%	\$200,584	52.66%
YOLO	\$84,139	\$34,483	-59.02%	\$23,659	-31.39%	\$14,342	-39.38%	\$24,089	67.96%
YUBA	\$39,620	\$46,729	17.94%	\$26,420	-43.46%	\$18,819	-28.77%	\$57,737	206.80%
<b>TOTAL</b>	<b>\$9,661,106</b>	<b>\$9,112,312</b>	<b>-5.68%</b>	<b>\$9,019,487</b>	<b>-1.02%</b>	<b>\$8,931,629</b>	<b>-0.97%</b>	<b>\$8,691,170</b>	<b>-2.69%</b>

**KINSHIP FC EMERGENCY FUND**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10	FY 2010-11	%AGE CHANGE	FY 2011-12	%AGE CHANGE	FY 2012-13	%AGE CHANGE	FY 2013-14	%AGE CHANGE
	KINSHIP FC EMERGENCY FUND NON-FED EXPEND (GF and County)	KINSHIP FC EMERGENCY FUND NON-FED EXPEND (GF and County)		KINSHIP FC EMERGENCY FUND NON-FED EXPEND (LRF and County)		KINSHIP FC EMERGENCY FUND NON-FED EXPEND (LRF and County)		KINSHIP FC EMERGENCY FUND NON-FED EXPEND (LRF and County)	
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$87	100.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$13,432	\$10,762	-19.88%	\$6,164	-42.72%	\$7,262	17.81%	\$14,996	106.50%
CALAVERAS	\$3,208	\$2,340	-27.06%	\$2,670	14.10%	\$1,511	-43.41%	\$1,737	14.96%
COLUSA	\$89	\$1,877	2008.99%	\$0	-100.00%	\$1,608	100.00%	\$0	-100.00%
CONTRA COSTA	\$10,107	\$8,415	-16.74%	\$6,873	-18.32%	\$6,996	1.79%	\$16,469	135.41%
DEL NORTE	\$663	\$6	-99.10%	\$956	15833.33%	\$0	-100.00%	\$111	100.00%
EL DORADO	\$293	\$23	-92.15%	\$430	1769.57%	\$652	51.63%	\$387	-40.64%
FRESNO	\$6,298	\$11,303	79.47%	\$2,717	-75.96%	\$3,184	17.19%	\$5,520	73.37%
GLENN	\$1,253	\$1,246	-0.56%	\$3,308	165.49%	\$905	-72.64%	\$2,145	137.02%
HUMBOLDT	\$4,271	\$6,548	53.31%	\$10,908	66.59%	\$22,409	105.44%	\$15,564	-30.55%
IMPERIAL	\$6,916	\$65	-99.06%	\$1,078	1558.46%	\$1,804	67.35%	\$0	-100.00%
INYO	\$618	\$481	-22.17%	\$1,074	123.28%	\$344	-67.97%	\$168	-51.16%
KERN	\$27,152	\$20,979	-22.73%	\$20,306	-3.21%	\$10,575	-47.92%	\$14,474	36.87%
KINGS	\$2,781	\$4,705	69.18%	\$2,499	-46.89%	\$763	-69.47%	\$0	-100.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$423	100.00%	\$591	39.72%
LASSEN	\$96	\$75	-21.88%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$551	\$523	-5.08%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MARIN	\$4,745	\$5,744	21.05%	\$3,186	-44.53%	\$3,996	25.42%	\$2,787	-30.26%
MARIPOSA	\$1,816	\$1,642	-9.58%	\$1,182	-28.01%	\$478	-59.56%	\$380	-20.50%
MENDOCINO	\$1,717	\$828	-51.78%	\$192	-76.81%	\$0	-100.00%	\$0	0.00%
MERCED	\$13,997	\$7,695	-45.02%	\$10,280	33.59%	\$3,094	-69.90%	\$0	-100.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$16,259	\$6,496	-60.05%	\$2,967	-54.33%	\$3,806	28.28%	\$4,063	6.75%
NAPA	\$4,583	\$5,030	9.75%	\$3,562	-29.18%	\$1,005	-71.79%	\$3,080	206.47%
NEVADA	\$1,125	\$1,127	0.18%	\$1,223	8.52%	\$1,289	5.40%	\$1,220	-5.35%
ORANGE	\$41,806	\$34,979	-16.33%	\$22,427	-35.88%	\$77,289	244.62%	\$27,488	-64.43%
PLACER	\$5,507	\$1,945	-64.68%	\$2,152	10.64%	\$74,355	3355.16%	\$21,891	-70.56%
PLUMAS	\$13	\$1,313	10000.00%	\$162	-87.66%	\$38	-76.54%	\$0	-100.00%
RIVERSIDE	\$18,905	\$2,381	-87.41%	\$15,065	532.72%	\$1,087	-92.78%	\$1,230	13.16%
SACRAMENTO	\$28,376	\$22,599	-20.36%	\$35,303	56.21%	\$31,584	-10.53%	\$66,771	111.41%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$60,264	\$34,539	-42.69%	\$34,760	0.64%	\$34,947	0.54%	\$34,574	-1.07%
SAN DIEGO	\$39,485	\$33,742	-14.54%	\$37,042	9.78%	\$38,431	3.75%	\$107,119	178.73%
SAN FRANCISCO	\$12,785	\$13,124	2.65%	\$22,769	73.49%	\$22,883	0.50%	\$36,010	57.37%
SAN JOAQUIN	\$15,254	\$0	-100.00%	\$1	100.00%	\$88	8700.00%	\$0	-100.00%
SAN LUIS OBISPO	\$6,310	\$8,925	41.44%	\$8,691	-2.62%	\$12,989	49.45%	\$8,506	-34.51%
SAN MATEO	\$9,450	\$5,021	-46.87%	\$9,712	93.43%	\$5,573	-42.62%	\$3,078	-44.77%
SANTA BARBARA	\$8,319	\$8,219	-1.20%	\$7,433	-9.56%	\$8,317	11.89%	\$8,502	2.22%
SANTA CLARA	\$28,585	\$39,937	39.71%	\$35,871	-10.18%	\$40,383	12.58%	\$37,840	-6.30%
SANTA CRUZ	\$12,702	\$12,160	-4.27%	\$8,814	-27.52%	\$7,726	-12.34%	\$11,165	44.51%
SHASTA	\$16,344	\$10,306	-36.94%	\$11,901	15.48%	\$9,772	-17.89%	\$8,426	-13.77%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$219	\$634	189.50%	\$429	-32.33%	\$0	-100.00%	\$0	0.00%
SOLANO	\$9,663	\$4,190	-56.64%	\$0	-100.00%	\$0	0.00%	\$679	100.00%
SONOMA	\$17,024	\$12,206	-28.30%	\$9,467	-22.44%	\$9,715	2.62%	\$14,735	51.67%
STANISLAUS	\$4,332	\$7,231	66.92%	\$10,030	38.71%	\$11,405	13.71%	\$12,937	13.43%
SUTTER	\$6	\$0	-100.00%	\$125	100.00%	\$120	-4.00%	\$0	-100.00%
TEHAMA	\$2,693	\$1,162	-56.85%	\$908	-21.86%	\$64	-92.95%	\$0	-100.00%
TRINITY	\$717	\$2,413	236.54%	\$1,855	-23.12%	\$680	-63.34%	\$2,106	209.71%
TULARE	\$2,650	\$4,852	83.09%	\$4,124	-15.00%	\$13,308	222.70%	\$5,672	-57.38%
TUOLUMNE	\$243	\$154	-36.63%	\$113	-26.62%	\$140	23.89%	\$0	-100.00%
VENTURA	\$9,280	\$6,982	-24.76%	\$6,892	-1.29%	\$4,766	-30.85%	\$6,885	44.46%
YOLO	\$319	\$826	158.93%	\$619	-25.06%	\$387	-37.48%	\$2,456	534.63%
YUBA	\$1,482	\$2,460	65.99%	\$2,265	-7.93%	\$1,946	-14.08%	\$1,497	-23.07%
<b>TOTAL</b>	<b>\$474,703</b>	<b>\$370,210</b>	<b>-22.01%</b>	<b>\$370,505</b>	<b>0.08%</b>	<b>\$480,097</b>	<b>29.58%</b>	<b>\$503,346</b>	<b>4.84%</b>



**KSSP**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 KSSP NON-FED EXPEND (GF and County)	FY 2010-11 KSSP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 KSSP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 KSSP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 KSSP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$149,050	100.00%	\$149,211	0.11%	\$149,050	-0.11%	\$0	-100.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	\$215,600	100.00%	\$245,140	13.70%	\$222,843	-9.10%	\$198,599	-10.88%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	\$160,138	100.00%	\$104,029	-35.04%	\$160,007	53.81%	\$129,054	-19.34%
FRESNO	\$0	\$0	0.00%	\$11,165	100.00%	\$503	-95.49%	\$511	1.59%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$151,668	100.00%	\$133,851	-11.75%	\$154,592	15.50%	\$129,533	-16.21%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$26,788	100.00%	\$106,691	298.28%	\$99,185	-7.04%	\$73,027	-26.37%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$585	100.00%	\$2,315	295.73%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	\$281,600	100.00%	\$281,600	0.00%	\$281,600	0.00%	\$357,942	27.11%
NAPA	\$0	\$139,600	100.00%	\$163,827	17.35%	\$172,083	5.04%	\$136,539	-20.66%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$124,076	100.00%	\$129,149	4.09%	\$138,804	7.48%	\$142,238	2.47%
PLACER	\$0	\$158,400	100.00%	\$160,556	1.36%	\$53,228	-66.85%	\$91,204	71.35%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	\$215,070	100.00%	\$94,526	-56.05%	\$188,918	99.86%	\$221,088	17.03%
SACRAMENTO	\$0	\$147,475	100.00%	\$201,779	36.82%	\$233,400	15.67%	\$261,824	12.18%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$137,170	100.00%	\$137,170	0.00%	\$137,170	0.00%	\$137,170	0.00%
SAN DIEGO	\$0	\$195,843	100.00%	\$192,022	-1.95%	\$195,589	1.86%	\$159,739	-18.33%
SAN FRANCISCO	\$0	\$855,956	100.00%	\$535,691	-37.42%	\$484,237	-9.61%	\$581,689	20.12%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$0	\$169,667	100.00%	\$170,146	0.28%	\$232,466	36.63%	\$240,839	3.60%
SAN MATEO	\$0	\$126,170	100.00%	\$125,932	-0.19%	\$104,656	-16.89%	\$144,231	37.81%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	\$162,514	100.00%	\$148,886	-8.39%	\$170,171	14.30%	\$158,586	-6.81%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$0	\$207,632	100.00%	\$194,773	-6.19%	\$194,138	-0.33%	\$198,168	2.08%
STANISLAUS	\$0	\$232,320	100.00%	\$232,320	0.00%	\$232,321	0.00%	\$232,320	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$164,115	100.00%	\$141,729	-13.64%	\$156,756	10.60%	\$155,074	-1.07%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>TOTAL</b>	<b>\$0</b>	<b>\$4,020,852</b>	<b>100.00%</b>	<b>\$3,660,193</b>	<b>-8.97%</b>	<b>\$3,762,302</b>	<b>2.79%</b>	<b>\$3,751,690</b>	<b>-0.28%</b>

**SFP**

>100%
50%<100%
0% < 50%
<0%

COUNTIES	FY 2009-10 SFP NON-FED EXPEND (GF and County)	FY 2010-11 SFP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 SFP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 SFP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 SFP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$1,048,449	\$992,681	-5.32%	\$1,053,578	6.13%	\$1,057,522	0.37%	\$1,083,407	2.45%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$43,306	\$86,478	99.69%	\$127,852	47.84%	\$85,849	-32.85%	\$64,047	-25.40%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$1	\$6	500.00%	\$7	16.67%	\$2	-71.43%	\$1	-50.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$5	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$184,625	\$184,366	-0.14%	\$125,699	-31.82%	\$113,551	-9.66%	\$150,908	32.90%
MERCED	\$34	\$5	-85.29%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NAPA	\$180,004	\$199,640	10.91%	\$213,391	6.89%	\$208,539	-2.27%	\$182,316	-12.57%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$247,450	\$234,639	-5.18%	\$233,151	-0.63%	\$189,843	-18.58%	\$146,410	-22.88%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$834,639	\$688,168	-17.55%	\$487,520	-29.16%	\$341,750	-29.90%	\$560,724	64.07%
SACRAMENTO	\$1,355,945	\$1,363,350	0.55%	\$1,689,261	23.91%	\$1,949,629	15.41%	\$2,056,016	5.46%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$3,786,418	\$2,723,148	-28.08%	\$2,787,040	2.35%	\$3,530,735	26.68%	\$2,967,902	-15.94%
SAN FRANCISCO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$232,141	\$250,954	8.10%	\$254,405	1.38%	\$277,893	9.23%	\$185,874	-33.11%
SAN MATEO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$1,328,488	\$1,133,851	-14.65%	\$1,097,820	-3.18%	\$1,125,618	2.53%	\$1,256,403	11.62%
SANTA CRUZ	\$111,166	\$102,425	-7.86%	\$131,144	28.04%	\$103,423	-21.14%	\$124,288	20.17%
SHASTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$776,717	\$677,729	-12.74%	\$754,219	11.29%	\$622,248	-17.50%	\$464,628	-25.33%
SONOMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$86,338	\$0	-100.00%	\$115,952	100.00%	\$93,337	-19.50%	\$80,275	-13.99%
SUTTER	\$416	\$3,774	807.21%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$17	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$18	100.00%
VENTURA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$30	100.00%
YUBA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>TOTAL</b>	<b>\$10,216,159</b>	<b>\$8,641,214</b>	<b>-15.42%</b>	<b>\$9,071,039</b>	<b>4.97%</b>	<b>\$9,699,939</b>	<b>6.93%</b>	<b>\$9,323,247</b>	<b>-3.88%</b>

**SA/HIV INFANT**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 SA/HIV INFANT NON-FED EXPEND (GF and County)	FY 2010-11 SA/HIV INFANT NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 SA/HIV INFANT NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 SA/HIV INFANT NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 SA/HIV INFANT NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$124,028	\$166,721	34.42%	\$101,020	-39.41%	\$58,054	-42.53%	\$55,492	-4.41%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$505,646	\$475,637	-5.93%	\$547,506	15.11%	\$95,657	-82.53%	\$373,909	290.89%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$482,010	\$414,620	-13.98%	\$361,746	-12.75%	\$403,847	11.64%	\$440,352	9.04%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$560,591	\$530,955	-5.29%	\$544,024	2.46%	\$293,721	-46.01%	\$571,613	94.61%
SAN FRANCISCO	\$171,576	\$278,988	62.60%	\$293,026	5.03%	\$141,061	-51.86%	\$304,023	115.53%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$106,169	\$128,532	21.06%	\$141,399	10.01%	\$128,151	-9.37%	\$166,426	29.87%
SAN MATEO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CRUZ	\$123,001	\$176,775	43.72%	\$223,687	26.54%	\$113,977	-49.05%	\$125,071	9.73%
SHASTA	\$287,627	\$209,146	-27.29%	\$239,808	14.66%	\$232,618	-3.00%	\$191,404	-17.72%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>TOTAL</b>	<b>\$2,360,648</b>	<b>\$2,381,374</b>	<b>0.88%</b>	<b>\$2,452,216</b>	<b>2.97%</b>	<b>\$1,467,086</b>	<b>-40.17%</b>	<b>\$2,228,290</b>	<b>51.89%</b>

**STOP**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 STOP NON-FED EXPEND (GF and County)	FY 2010-11 STOP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 STOP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 STOP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 STOP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$420,843	\$347,366	-17.46%	\$347,365	0.00%	\$347,366	0.00%	\$243,241	-29.98%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$127,981	\$83,208	-34.98%	\$116,533	40.05%	\$116,533	0.00%	\$101,196	-13.16%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$375,885	\$433,086	15.22%	\$210,039	-51.50%	\$118,308	-43.67%	\$32,752	-72.32%
DEL NORTE	\$79,856	\$14,625	-81.69%	\$17,605	20.38%	\$17,605	0.00%	\$13,105	-25.56%
EL DORADO	\$21,093	\$35,071	66.27%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$438,155	\$408,781	-6.70%	\$400,051	-2.14%	\$411,607	2.89%	\$428,646	4.14%
GLENN	\$6,500	\$2,679	-58.78%	\$771	-71.22%	\$200	-74.06%	\$0	-100.00%
HUMBOLDT	\$225,134	\$289,397	28.54%	\$72,747	-74.86%	\$44,062	-39.43%	\$27,889	-36.71%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$330,758	\$256,789	-22.36%	\$406,684	58.37%	\$334,468	-17.76%	\$326,568	-2.36%
KINGS	\$56,825	\$61,867	8.87%	\$53,454	-13.60%	\$54,815	2.55%	\$98,301	79.33%
LAKE	\$36,805	\$20,395	-44.59%	\$11,960	-41.36%	\$21,288	77.99%	\$25,209	18.42%
LASSEN	\$11,979	\$14,644	22.25%	\$12,837	-12.34%	\$1,718	-86.62%	\$9,818	471.48%
LOS ANGELES	\$4,332,152	\$3,300,040	-23.82%	\$3,664,396	11.04%	\$4,597,766	25.47%	\$4,853,344	5.56%
MADERA	\$38,763	\$44,029	13.59%	\$3,466	-92.13%	\$0	-100.00%	\$0	0.00%
MARIN	\$32,771	\$27,025	-17.53%	\$25,373	-6.11%	\$1,095	-95.68%	\$19,071	1641.64%
MARIPOSA	\$0	\$0	0.00%	\$1,585	100.00%	\$933	-41.14%	\$295	-68.38%
MENDOCINO	\$37,137	\$37,137	0.00%	\$37,137	0.00%	\$43,408	16.89%	\$43,405	-0.01%
MERCED	\$63,019	\$82,208	30.45%	\$71,499	-13.03%	\$104,836	46.63%	\$84,228	-19.66%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$108,693	\$96,199	-11.49%	\$96,199	0.00%	\$87,931	-8.59%	\$67,303	-23.46%
NAPA	\$40,133	\$34,935	-12.95%	\$27,815	-20.38%	\$14,705	-47.13%	\$17,025	15.78%
NEVADA	\$17,681	\$17,652	-0.16%	\$7,002	-60.33%	\$6,907	-1.36%	\$6,907	0.00%
ORANGE	\$625,743	\$711,816	13.76%	\$460,746	-35.27%	\$424,622	-7.84%	\$489,035	15.17%
PLACER	\$222,856	\$169,512	-23.94%	\$135,240	-20.22%	\$79,943	-40.89%	\$42,055	-47.39%
PLUMAS	\$5,523	\$2,847	-48.45%	\$2,868	0.74%	\$2,625	-8.47%	\$752	-71.35%
RIVERSIDE	\$767,141	\$1,034,680	34.87%	\$635,592	-38.57%	\$522,322	-17.82%	\$59	-99.99%
SACRAMENTO	\$3,173,137	\$1,957,002	-38.33%	\$1,456,239	-25.59%	\$1,463,886	0.53%	\$1,124,653	-23.17%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$891,930	\$945,154	5.97%	\$1,066,020	12.79%	\$830,977	-22.05%	\$876,075	5.43%
SAN DIEGO	\$823,283	\$715,555	-13.09%	\$930,383	30.02%	\$748,768	-19.52%	\$683,206	-8.76%
SAN FRANCISCO	\$182,100	\$225,876	24.04%	\$225,876	0.00%	\$225,876	0.00%	\$225,876	0.00%
SAN JOAQUIN	\$292,217	\$296,375	1.42%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$78,314	\$86,719	10.73%	\$86,719	0.00%	\$86,721	0.00%	\$18,719	-78.41%
SAN MATEO	\$156,492	\$102,416	-34.56%	\$105,000	2.52%	\$67,491	-35.72%	\$148,260	119.67%
SANTA BARBARA	\$116,810	\$117,001	0.16%	\$114,756	-1.92%	\$114,873	0.10%	\$118,218	2.91%
SANTA CLARA	\$208,977	\$281,728	34.81%	\$172,588	-38.74%	\$191,105	10.73%	\$146,174	-23.51%
SANTA CRUZ	\$59,060	\$58,191	-1.47%	\$58,192	0.00%	\$58,193	0.00%	\$58,191	0.00%
SHASTA	\$85,324	\$152,518	78.75%	\$102,365	-32.88%	\$51,068	-50.11%	\$68,049	33.25%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$2	100.00%
SISKIYOU	\$18,866	\$20,723	9.84%	\$7,283	-64.86%	\$0	-100.00%	\$35,786	100.00%
SOLANO	\$279,644	\$268,136	-4.12%	\$224,252	-16.37%	\$140,391	-37.40%	\$129,573	-7.71%
SONOMA	\$100,698	\$100,497	-0.20%	\$134,034	33.37%	\$162,718	21.40%	\$161,336	-0.85%
STANISLAUS	\$139,627	\$127,187	-8.91%	\$152,732	20.08%	\$127,189	-16.72%	\$127,189	0.00%
SUTTER	\$61,777	\$37,488	-39.32%	\$39,293	4.81%	\$36,316	-7.58%	\$21,627	-40.45%
TEHAMA	\$19,144	\$27,794	45.18%	\$27,794	0.00%	\$0	-100.00%	\$0	0.00%
TRINITY	\$4,682	\$7,235	54.53%	\$519	-92.83%	\$0	-100.00%	\$0	0.00%
TULARE	\$209,456	\$205,807	-1.74%	\$86,138	-58.15%	\$158,134	83.58%	\$270,136	70.83%
TUOLUMNE	\$1,271	\$0	-100.00%	\$1	100.00%	\$4	300.00%	\$1	-75.00%
VENTURA	\$8,170	\$156,759	1818.71%	\$68,066	-56.58%	\$53,918	-20.79%	\$0	-100.00%
YOLO	\$56,667	\$250,952	342.85%	\$155,796	-37.92%	\$10,029	-93.56%	\$34,068	239.69%
YUBA	\$49,231	\$26,419	-46.34%	\$30,561	15.68%	\$30,560	0.00%	\$18,616	-39.08%
<b>TOTAL</b>	<b>\$15,440,303</b>	<b>\$13,693,520</b>	<b>-11.31%</b>	<b>\$12,063,571</b>	<b>-11.90%</b>	<b>\$11,913,280</b>	<b>-1.25%</b>	<b>\$11,195,959</b>	<b>-6.02%</b>

**THPP**

>100%
50% < 100%
0% < 50%
< 0%

COUNTIES	FY 2009-10 THPP NON-FED EXPEND (GF and County)	FY 2010-11 THPP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 THPP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 THPP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 THPP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$256,543	\$146,244	-42.99%	\$129,820	-11.23%	\$177,902	37.04%	\$194,758	9.47%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$11,657	\$510	-95.62%	\$9,180	1700.00%	\$4,845	-47.22%	\$3,060	-36.84%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$97,375	\$75,393	-22.57%	\$113,913	51.09%	\$32,281	-71.66%	\$53,341	65.24%
DEL NORTE	\$3,150	\$4,229	34.25%	\$4,290	1.44%	\$648	-84.90%	\$0	-100.00%
EL DORADO	\$8,084	\$2,911	-63.99%	\$0	-100.00%	\$2,091	100.00%	\$0	-100.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$1,073	\$0	-100.00%	\$2,902	100.00%	\$5,180	78.50%	\$0	-100.00%
HUMBOLDT	\$1,112	\$0	-100.00%	\$1,763	100.00%	\$0	-100.00%	\$0	0.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$14,836	\$10,279	-30.72%	\$0	-100.00%	\$893	100.00%	\$0	-100.00%
LASSEN	\$5,045	\$10,453	107.20%	\$6,124	-41.41%	\$7,926	29.43%	\$0	-100.00%
LOS ANGELES	\$119,312	\$56,201	-52.90%	\$101,463	80.54%	\$164,404	62.03%	\$83,594	-49.15%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$31,597	\$1,655	-94.76%	\$8,730	427.49%	\$1,340	-84.65%	\$0	-100.00%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$71,027	\$74,842	5.37%	\$47,770	-36.17%	\$63,105	32.10%	\$58,587	-7.16%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$5,956	\$2,200	-63.06%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$29,246	\$14,370	-50.87%	\$14,102	-1.86%	\$54,392	285.70%	\$13,463	-75.25%
PLACER	\$20,432	\$16,685	-18.34%	\$10,136	-39.25%	\$7,630	-24.72%	\$3,850	-49.54%
PLUMAS	\$0	\$28,049	100.00%	\$7,303	-73.96%	\$31,020	324.76%	\$13,276	-57.20%
RIVERSIDE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$77,710	\$57,066	-26.57%	\$28,958	-49.26%	\$3,759	-87.02%	\$0	-100.00%
SAN DIEGO	\$0	\$0	0.00%	\$977	100.00%	\$1,050	7.47%	\$0	-100.00%
SAN FRANCISCO	\$122,932	\$215,931	75.65%	\$203,826	-5.61%	\$46,363	-77.25%	\$40,323	-13.03%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$111,660	\$45,416	-59.33%	\$57,291	26.15%	\$99,722	74.06%	\$52,111	-47.74%
SAN MATEO	\$110,376	\$33,603	-69.56%	\$23,737	-29.36%	\$41,273	73.88%	\$12,490	-69.74%
SANTA BARBARA	\$157,393	\$186,309	18.37%	\$185,811	-0.27%	\$131,303	-29.34%	\$32,216	-75.46%
SANTA CLARA	\$211,767	\$257,582	21.63%	\$271,265	5.31%	\$168,968	-37.71%	\$124,658	-26.22%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$15,883	\$9,436	-40.59%	\$12,062	27.83%	\$2,100	-82.59%	\$0	-100.00%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$6,826	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$134,045	\$100,468	-25.05%	\$99,971	-0.49%	\$35,798	-64.19%	\$33,299	-6.98%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$15,399	\$32,993	114.25%	\$0	-100.00%	\$2,250	100.00%	\$0	-100.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$13,419	\$4,800	-64.23%	\$4,800	0.00%	\$3,000	-37.50%	\$2,400	-20.00%
<b>TOTAL</b>	<b>\$1,653,855</b>	<b>\$1,387,625</b>	<b>-16.10%</b>	<b>\$1,346,194</b>	<b>-2.99%</b>	<b>\$1,089,243</b>	<b>-19.09%</b>	<b>\$721,426</b>	<b>-33.77%</b>

**THP-PLUS**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 THP-PLUS NON-FED EXPEND (GF and County)	FY 2010-11 THP-PLUS NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 THP-PLUS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 THP-PLUS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 THP-PLUS NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$3,583,340	\$3,049,000	-14.91%	\$3,065,000	0.52%	\$3,056,700	-0.27%	\$1,726,998	-43.50%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$346,811	\$362,382	4.49%	\$316,055	-12.78%	\$258,974	-18.06%	\$459,935	77.60%
CALAVERAS	\$58,665	\$78,095	33.12%	\$93,139	19.26%	\$62,300	-33.11%	\$0	-100.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$1,035,728	\$1,048,940	1.28%	\$1,029,681	-1.84%	\$1,008,157	-2.09%	\$538,184	-46.62%
DEL NORTE	\$278,697	\$89,497	-67.89%	\$159,526	78.25%	\$178,986	12.20%	\$88,773	-50.40%
EL DORADO	\$294,798	\$200,041	-32.14%	\$251,642	25.80%	\$201,392	-19.97%	\$141,741	-29.62%
FRESNO	\$568,214	\$562,070	-1.08%	\$500,205	-11.01%	\$501,803	0.32%	\$497,687	-0.82%
GLENN	\$81,986	\$106,741	30.19%	\$89,620	-16.04%	\$62,602	-30.15%	\$17,900	-71.41%
HUMBOLDT	\$274,103	\$341,963	24.76%	\$171,855	-49.74%	\$204,580	19.04%	\$142,209	-30.49%
IMPERIAL	\$106,943	\$128,312	19.98%	\$79,899	-37.73%	\$112,144	40.36%	\$105,145	-6.24%
INYO	\$45,257	\$55,589	22.83%	\$33,604	-39.55%	\$0	-100.00%	\$0	0.00%
KERN	\$783,617	\$833,905	6.42%	\$830,600	-0.40%	\$815,500	-1.82%	\$809,400	-0.75%
KINGS	\$0	\$71,855	100.00%	\$71,855	0.00%	\$128,954	79.46%	\$128,760	-0.15%
LAKE	\$44,880	\$126,428	181.70%	\$133,000	5.20%	\$56,642	-57.41%	\$0	-100.00%
LASSEN	\$173,310	\$112,937	-34.84%	\$88,003	-22.08%	\$82,333	-6.44%	\$105,498	28.14%
LOS ANGELES	\$2,564,571	\$1,685,165	-34.29%	\$2,191,803	30.06%	\$1,910,268	-12.84%	\$1,965,143	2.87%
MADERA	\$153,200	\$155,132	1.26%	\$125,123	-19.34%	\$140,015	11.90%	\$105,019	-24.99%
MARIN	\$262,145	\$264,874	1.04%	\$311,261	17.51%	\$297,187	-4.52%	\$215,111	-27.62%
MARIPOSA	\$73,992	\$106,616	44.09%	\$181,178	69.94%	\$167,475	-7.56%	\$123,244	-26.41%
MENDOCINO	\$230,460	\$250,580	8.73%	\$234,092	-6.58%	\$213,407	-8.84%	\$111,804	-47.61%
MERCED	\$268,069	\$250,080	-6.71%	\$250,520	0.18%	\$248,164	-0.94%	\$214,060	-13.74%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$436,378	\$413,715	-5.19%	\$305,716	-26.10%	\$290,160	-5.09%	\$258,258	-10.99%
NAPA	\$472,784	\$472,483	-0.06%	\$444,744	-5.87%	\$394,811	-11.23%	\$432,169	9.46%
NEVADA	\$152,368	\$128,732	-15.51%	\$126,888	-1.43%	\$148,120	16.73%	\$120,035	-18.96%
ORANGE	\$1,804,845	\$1,924,320	6.62%	\$1,535,349	-20.21%	\$1,367,807	-10.91%	\$1,253,089	-8.39%
PLACER	\$567,600	\$447,888	-21.09%	\$564,057	25.94%	\$526,456	-6.67%	\$406,064	-22.87%
PLUMAS	\$64,608	\$57,676	-10.73%	\$61,289	6.26%	\$51,680	-15.68%	\$55,901	8.17%
RIVERSIDE	\$973,339	\$828,723	-14.86%	\$679,468	-18.01%	\$783,997	15.38%	\$724,100	-7.64%
SACRAMENTO	\$1,752,385	\$1,504,194	-14.16%	\$1,683,152	11.90%	\$1,974,634	17.32%	\$1,778,133	-9.95%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$952,034	\$955,055	0.32%	\$1,030,144	7.86%	\$922,278	-10.47%	\$955,350	3.59%
SAN DIEGO	\$5,179,155	\$4,871,677	-5.94%	\$4,805,508	-1.36%	\$4,680,238	-2.61%	\$5,032,346	7.52%
SAN FRANCISCO	\$3,461,858	\$3,042,004	-12.13%	\$2,883,066	-5.22%	\$1,914,201	-33.61%	\$1,630,689	-14.81%
SAN JOAQUIN	\$570,386	\$501,272	-12.12%	\$541,680	8.06%	\$541,680	0.00%	\$541,680	0.00%
SAN LUIS OBISPO	\$442,292	\$652,213	47.46%	\$682,548	4.65%	\$548,804	-19.59%	\$373,516	-31.94%
SAN MATEO	\$909,087	\$906,326	-0.30%	\$875,385	-3.41%	\$893,784	2.10%	\$817,313	-8.56%
SANTA BARBARA	\$321,840	\$337,067	4.73%	\$325,811	-3.34%	\$268,536	-17.58%	\$154,176	-42.59%
SANTA CLARA	\$2,254,757	\$2,144,469	-4.89%	\$1,997,519	-6.85%	\$2,069,814	3.62%	\$2,148,834	3.82%
SANTA CRUZ	\$474,266	\$483,664	1.98%	\$456,487	-5.62%	\$373,705	-18.13%	\$396,169	6.01%
SHASTA	\$208,565	\$180,400	-13.50%	\$199,240	10.44%	\$170,112	-14.62%	\$165,616	-2.64%
SIERRA	\$810	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$96,551	\$130,190	34.84%	\$9,900	-92.40%	\$0	-100.00%	\$0	0.00%
SOLANO	\$1,015,878	\$1,219,243	20.02%	\$992,362	-18.61%	\$911,834	-8.11%	\$545,496	-40.18%
SONOMA	\$400,940	\$353,036	-11.95%	\$376,195	6.56%	\$390,000	3.67%	\$356,814	-8.51%
STANISLAUS	\$310,310	\$325,246	4.81%	\$301,960	-7.16%	\$277,101	-8.23%	\$241,369	-12.89%
SUTTER	\$223,415	\$227,842	1.98%	\$200,452	-12.02%	\$174,745	-12.82%	\$150,405	-13.93%
TEHAMA	\$128,591	\$183,332	42.57%	\$214,355	16.92%	\$261,923	22.19%	\$264,424	0.95%
TRINITY	\$140,519	\$87,207	-37.94%	\$157,798	80.95%	\$108,868	-31.01%	\$3,202	-97.06%
TULARE	\$212,192	\$220,850	4.08%	\$215,679	-2.34%	\$215,679	0.00%	\$215,681	0.00%
TUOLUMNE	\$43,346	\$79,096	82.48%	\$50,287	-36.42%	\$14,552	-71.06%	\$0	-100.00%
VENTURA	\$116,987	\$80,108	-31.52%	\$86,750	8.29%	\$84,750	-2.31%	\$49,000	-42.18%
YOLO	\$217,634	\$148,971	-31.55%	\$197,912	-34.27%	\$167,198	-70.76%	\$69,746	-58.29%
YUBA	\$113,431	\$92,612	-18.35%	\$248,641	168.48%	\$178,937	-28.03%	\$102,510	-42.71%
<b>TOTAL</b>	<b>\$35,247,937</b>	<b>\$32,879,813</b>	<b>-6.72%</b>	<b>\$32,358,003</b>	<b>-1.59%</b>	<b>\$30,413,987</b>	<b>-6.01%</b>	<b>\$26,738,696</b>	<b>-12.08%</b>

**TITLE IV-E WAIVER**

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10	FY 2010-11	%AGE CHANGE	FY 2011-12	%AGE CHANGE	FY 2012-13	%AGE CHANGE	FY 2013-14	%AGE CHANGE
	TITLE IV-E WAIVER NON-FED EXPEND (GF and County)	TITLE IV-E WAIVER NON-FED EXPEND (GF and County)		TITLE IV-E WAIVER NON-FED EXPEND (LRF and County)		TITLE IV-E WAIVER NON-FED EXPEND (LRF and County) as of 11/4/2014		TITLE IV-E WAIVER NON-FED EXPEND (LRF and County) as of 11/4/2014	
ALAMEDA	\$79,900,476	\$83,030,078	3.92%	\$103,880,087	25.11%	\$100,478,400	-3.27%	\$98,374,568	-2.09%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$702,166,604	\$732,011,404	4.25%	\$773,796,801	5.71%	\$781,176,534	0.95%	\$792,773,629	1.48%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN FRANCISCO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN MATEO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>TOTAL</b>	<b>\$782,067,081</b>	<b>\$815,041,482</b>	<b>4.22%</b>	<b>\$877,676,888</b>	<b>7.68%</b>	<b>\$881,654,934</b>	<b>0.45%</b>	<b>\$891,148,197</b>	<b>1.08%</b>