# Program Allocations and Expenditures Report for Fiscal Year 2001/02



### September 16, 2002

Prepared by California Department of Social Services

Health and Human Services Agency State of California Gray Davis, Governor

### LOCAL ASSISTANCE ADMINISTRATIVE AND SERVICES COSTS

FY 2001-02 ALLOCATIONS		FY 2001-02 EXPENDIT	URES (09/01 qtr thru 06// in thousands	02 qtr audited)	Federal and/or State
(Federal / State) in thousands		TOTAL	FEDERAL	STATE	Percentage Expended
ADOPTIONS BASIC AND INITIATIVE - State Funds Only	\$40,887	\$44,128	\$0	\$44,128	107.93%
ADULT PROTECTIVE SERVICES (APS) - State Funds Only	\$56,152	\$62,309	\$0	\$62,309	110.96%
CalWORKs SINGLE ALLOCATION - Federal & State Funds	\$1,757,232	\$1,788,713	\$1,581,388	\$207,325	101.79%
CHILD WELFARE SERVICES (CWS) - State Funds Only (Allocation includes Augmentation Funds)	\$445,025	\$426,313	\$0	\$426,313	95.80%
COUNTY SERVICES BLOCK GRANT (CSBG) - State Funds Only	\$11,306	\$19,642	\$0	\$19,642	173.73%
INDEPENDENT LIVING PROGRAM (ILP) - Federal & State Funds	\$44,545	\$46,686	\$29,238	\$17,447	104.81%
IN-HOME SUPPORTIVE SERVICES (IHSS) - State Funds Only	\$72,418	\$67,581	\$0	\$67,581	93.32%
NON-ASSISTANCE FOOD STAMPS (NAFS) - State Funds Only	\$231,597	\$221,977	\$0	\$221,977	95.85%
SUSBTANCE ABUSE & MENTAL HEALTH - State Funds Only	\$107,271	\$107,280	\$0	\$107,280	100.01%
WTW MATCH GRANT - State Funds Only	\$29,301	\$25,707	\$0	\$25,707	87.73%

# FY 2001-02 ADOPTIONS BASIC & INITIATIVE ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE EXPENDED
	(State)	(State)	(State)
		9/01 - 06/02 Quarter Audited	424.00%
Alameda	\$1,583,658	\$2,123,030	134.06%
Alpine Amador	\$0 \$0	\$0 \$0	0.00% 0.00%
Butte	\$0 \$0	\$0 \$0	0.00%
Calaveras	\$0 \$0	\$0 \$0	0.00%
Colusa	\$0 \$0	\$0 \$0	0.00%
Contra Costa	\$1,394,841	\$1,840,649	131.96%
Del Norte	¢1,001,011 \$0	\$0	0.00%
El Dorado	\$116,373	\$116,031	99.71%
Fresno	\$693,806	\$794,293	114.48%
Glenn	\$0	\$0	0.00%
Humboldt	\$0	\$0	0.00%
Imperial	\$82,601	\$21,819	26.41%
Inyo	\$0	\$0	0.00%
Kern	\$919,100	\$956,445	104.06%
Kings	\$0	\$0	0.00%
Lake	\$0	\$0	0.00%
Lassen	\$0	\$0	0.00%
Los Angeles	\$14,097,119	\$15,174,647	107.64%
Madera	\$0	\$0	0.00%
Marin	\$193,849	\$197,041	101.65%
Mariposa	\$0	\$0	0.00%
Mendocino	\$0	\$0	0.00%
Merced	\$202,114	\$199,384	98.65%
Modoc	\$0 \$0	\$0 \$0	0.00%
Mono	\$0 \$512.069	\$0 \$512.051	0.00%
Monterey	\$513,968 \$0	\$513,951 \$0	100.00% 0.00%
Napa Nevada	\$0 \$0	\$0 \$0	0.00%
Orange	\$0 \$2,750,328	\$0 \$3,701,576	134.59%
Placer	\$136,605	\$168,131	123.08%
Plumas	¢100,000 \$0	\$0 \$0	0.00%
Riverside	\$1,976,831	\$1,388,439	70.24%
Sacramento	\$1,731,455	\$1,730,675	99.95%
San Benito	\$0	\$0	0.00%
San Bernardino	\$1,944,777	\$1,976,627	101.64%
San Diego	\$4,309,278	\$4,685,230	108.72%
San Francisco	\$1,813,462	\$1,836,329	101.26%
San Joaquin	\$1,211,180	\$1,117,952	92.30%
San Luis Obispo	\$481,093	\$590,755	122.79%
San Mateo	\$958,632	\$980,033	102.23%
Santa Barbara	\$248,909	\$273,482	109.87%
Santa Clara	\$1,588,249	\$1,890,741	119.05%
Santa Cruz	\$314,135	\$302,784	96.39%
Shasta	\$294,007	\$280,476	95.40%
Sierra	\$0	\$0 \$0	0.00%
Siskiyou	\$0	\$0	0.00%
Solano	\$262,062	\$235,666	89.93%
Sonoma	\$0 \$274.459	\$0 \$342.670	0.00%
Stanislaus	\$374,458	\$312,679	83.50%
Sutter Tehama	\$0 \$0	\$0 \$0	0.00% 0.00%
Trinity	\$0 \$0	\$0 \$0	0.00%
Tulare	\$0 \$330,782	ەں \$347,588	105.08%
Tuolumne	\$330,782 \$0	۶۵47,586 \$0	0.00%
Ventura	\$363,328	\$371,694	102.30%
Yolo	\$303,328 \$0	\$371,094 \$0	0.00%
Yuba	\$0 \$0	\$0 \$0	0.00%
TOTAL	\$40,887,000	\$44,128,147	107.93%

#### FY 2001-02 APS ALLOCATION vs. EXPENDITURE COMPARISON

(State)     (State)     (State)       09/01 - 06/02 Quarter Audio     37.96%,       Alpine     \$100,000     \$134.276     134.28%       Anador     \$100,000     \$134.276     134.28%       Butle     \$532,724     \$539.459     91.01%       Calaveras     \$102,133     \$125.615     122.99%       Cohiza     \$150,7249     \$22.051,405     138.10%       Del Norte     \$100,000     \$126.998     128.69%       El Dorado     \$262.078     \$194.377     74.17%       Fresno     \$1.513.505     \$1.197.423     79.12%       Glenn     \$100,000     \$108.434     198.33%       Imperial     \$257.075     \$186.669     72.21%       Inyo     \$100.000     \$90.603     90.60%       Kern     \$1.202.98     \$912.26     74.34%       Kings     \$164.768     \$12.264     56.99%       Laske     \$212.668     \$12.024     66.99%       Lase     \$214.7403     \$438.679     105.10%       Laske     \$217.568	COUNTY	ALLOCATION	EXPENDITURES*	PERCENTAGE EXPENDED
Alameda     \$2,386,447     \$3,292,378     \$17,96%       Alpine     \$100,000     \$17,43     \$7,43       Amador     \$100,000     \$134,276     \$134,28%       Butte     \$592,724     \$533,493     \$11,015       Calwaras     \$100,000     \$103,956     \$103,956       Colusa     \$100,000     \$103,956     \$103,956       Colusa     \$100,000     \$125,958     \$128,986       Contra Costa     \$100,000     \$108,4377     74,17%       Fresno     \$1,513,505     \$1,197,423     79,12%       Glenn     \$100,000     \$108,432     108,43%       Humboldt     \$324,044     \$309,880     96,63%       Imperial     \$25,075     \$186,669     72,81%       Kags     \$168,454     \$17,825     \$11,10%       Lase     \$212,676     \$138,039     80,424       Kags     \$160,000     \$330,037     \$168,039       Lase     \$212,668     \$122,626     \$11,808,139       Lase     \$214,17403     \$333,337     \$168,339				
Apine     \$100.000     \$97,743     97,745       Amador     \$100.000     \$134,276     \$134,286       Butte     \$562,724     \$539,450     91101%       Calaveras     \$100,000     \$103,955     112,296%       Contra Costa     \$1,507,249     \$2,051,405     138,10%       Del Norte     \$100,000     \$126,958     122,69%       El Dorado     \$252,078     \$194,377     74,17%       Fresno     \$1,51,505     \$1,197,423     79,12%       Glenn     \$100,000     \$108,432     104,43%       Humboltt     \$324,044     \$308,980     96,63%       Inyo     \$100,000     \$90,603     90,60%       Kenn     \$12,292,88     \$912,226     71,53%       Lase     \$212,558     \$11,003,399     80,24%       Lase     \$14,716,582     \$11,003,399     80,24%       Marin     \$14,716,582     \$11,003,399     80,24%       Marin     \$14,716,382     \$11,003,399     80,24%       Marin     \$14,716,382     \$11,003,399 <td< td=""><td></td><td></td><td></td><td></td></td<>				
Amador     \$100,000     \$13,4,276     \$13,4276       Butte     \$502,724     \$53,459     \$91,01%       Calwaras     \$100,000     \$103,956     \$103,966       Colusa     \$100,000     \$103,956     \$103,966       Contra Costa     \$1,507,249     \$2,051,405     \$138,10%       Del Norte     \$100,000     \$126,958     \$126,968       El Dorado     \$262,078     \$194,377     74,17%       Fresno     \$1,513,505     \$1,197,423     77,17%       Glenn     \$100,000     \$106,432     \$108,435       Imperial     \$257,075     \$186,669     72,61%       Kings     \$120,029,288     \$91,226     76,43%       Kings     \$14,716,582     \$11,800,309     80,24%       Marin     \$417,716,582     \$11,800,309     80,24%       Marin     \$417,716,582     \$11,800,309     80,24%       Marin     \$417,716,582     \$11,800,309     80,24%       Marin     \$417,716,582     \$120,839,377     156,53%       Marin     \$417,716,582 <t< td=""><td></td><td></td><td></td><td></td></t<>				
Butte     5502,724     \$533,459     91.01%       Calaveras     \$100,000     \$103,956     103,966       Colusa     \$100,000     \$103,956     103,966       Del Norte     \$100,000     \$122,955     122,966       El Dorado     \$262,078     \$194,377     74,17%       Fresno     \$151,305     \$1,197,423     79,12%       Glenn     \$100,000     \$108,432     104,43%       Humboldt     \$324,044     \$300,880     96,63%       Inyo     \$100,000     \$80,063     90,603       Kern     \$1,299,298     \$912,226     75,43%       Kings     \$168,454     \$167,825     111,109%       Lake     \$212,568     \$120,284     56,59%       Lasen     \$11,000     \$83,005     83,01%       Lase     \$220,671     \$93,116     42,20%       Marin     \$417,403     \$43,877     158,53%       Marin     \$117,413     \$43,877     158,53%       Merced     \$307,137     \$444,220     \$318,037				
Calaveras     \$102,133     \$125,615     \$122,99%       Colusa     \$100,000     \$103,966     103,966       Contra Costa     \$1,507,249     \$2,051,405     136,10%       Del Norte     \$100,000     \$123,956     126,99%       El Dorado     \$2202,078     \$194,377     74,17%       Fresno     \$1,513,505     \$1,197,423     79,17%       Glenn     \$100,000     \$108,432     108,432       Humboltt     \$324,044     \$309,880     95,63%       Imperial     \$257,075     \$186,669     72,61%       Kings     \$100,000     \$80,003     90,603       Lake     \$212,568     \$120,284     56,59%       Lassen     \$100,000     \$83,005     83,01%       Los Angeles     \$14,716,582     \$11,800,309     80,24%       Madera     \$220,671     \$93,830,57     156,83%       Merodo     \$100,000     \$13,80,27     138,03%       Marjosa     \$100,000     \$86,3162     93,64%       Modoc     \$100,000     \$86,312				
Colusa     \$100,000     \$103,956     103,96%       Contra Costa     \$1,507,249     \$2,051,405     136,10%       Del Norte     \$1,00,000     \$126,958     126,96%       El Dorado     \$262,078     \$194,377     74,17%       Fresno     \$1,513,055     \$1,197,423     79,12%       Glenn     \$100,000     \$106,432     104,43%       Humboldt     \$324,044     \$308,980     96,63%       Inyo     \$100,000     \$90,603     90,60%       Krings     \$168,454     \$187,825     111,50%       Lake     \$212,568     \$120,284     56,30%       Lase     \$220,671     \$93,116     42,20%       Marin     \$417,403     \$438,679     105,10%       Marin     \$117,403     \$438,679     105,10%       Marin     \$117,403     \$438,8679     105,10%       Marin     \$117,403     \$438,877     105,87%       Mono     \$100,000     \$26,318     113,53%       Marin     \$417,403     \$438,879     105,87%				
Contra Costa     \$1,507,249     \$2,051,405     136,105       Del Norte     \$100,000     \$126,958     126,96%       El Dorado     \$262,078     \$194,377     74,17%       Fresno     \$1,513,505     \$1,197,423     79,12%       Glenn     \$100,000     \$106,609     72,61%       Imperial     \$2257,075     \$186,669     72,61%       Inyo     \$100,000     \$80,603     90,60%       Kenn     \$1,209,298     \$912,226     75,43%       Kings     \$168,454     \$1187,825     111,50%       Lake     \$222,671     \$503,005     83,01%       Los Angeles     \$14,716,582     \$11,808,309     802,44%       Marin     \$417,403     \$438,679     105,10%       Marino     \$100,000     \$138,032     138,03%       Mendocino     \$213,464     \$338,397     158,53%       Merced     \$307,117     \$343,826     336,41%       Mono     \$100,000     \$26,189     \$21,94%       Napa     \$238,297     \$242,057     101,58% </td <td></td> <td></td> <td></td> <td></td>				
Del Norte     \$100.000     \$126.958     126.958       El Dorado     \$262.078     \$194.377     74.176       Fresno     \$1,513.505     \$1,197.423     73.12%       Glenn     \$100.000     \$108.432     108.43%       Humboldt     \$324.044     \$309.880     95.63%       Inyo     \$100.000     \$90.603     90.60%       Kern     \$12.92.898     \$912.226     75.43%       Kings     \$188.644     \$187.825     111.50%       Lake     \$212.568     \$120.284     56.59%       Lasen     \$212.568     \$120.284     56.59%       Lasen     \$220.671     \$93.305     33.01%       Madra     \$220.671     \$93.38.307     156.53%       Marin     \$417.403     \$438.679     105.10%       Marino     \$100.000     \$83.032     38.033     156.53%       Merced     \$367.197     \$343.826     93.64%       Modoc     \$100.000     \$26.189     26.19%       Mono     \$100.000     \$26.189     26.19% <				
El Dorado     \$282.078     \$194.377     74.17%       Fresno     \$1.513.505     \$1.197.423     79.12%       Glenn     \$100.000     \$108.432     108.438       Humboldt     \$324.044     \$309.880     95.63%       Inyo     \$100.000     \$80.603     90.60%       Kern     \$120.92.98     \$912.226     75.43%       Kings     \$188.454     \$187.825     111.50%       Lake     \$212.568     \$120.284     56.59%       Lasen     \$100.000     \$33.005     63.01%       Los Angeles     \$14.716.582     \$11.808.309     80.24%       Marino     \$417.403     \$438.679     105.10%       Lassen     \$220.671     \$93.3116     42.20%       Marino     \$213.464     \$338.397     158.53%       Mococ     \$100.000     \$26.189     26.13%       Mono     \$200.000     \$26.189     26.13%       Mono     \$200.000     \$26.83     133.39%       Orange     \$3.465.390     \$4.975.726     143.66%  P				
Fresno     \$1 513.505     \$1 197.423     79 12%       Glenn     \$100.000     \$108.432     108.43%       Humboldt     \$324.044     \$309.880     95.63%       Inportal     \$227.075     \$186.669     72.61%       Kern     \$1.209.298     \$912.226     75.43%       Kings     \$168.454     \$187.825     111.150%       Lake     \$212.568     \$120.284     56.59%       Lasen     \$100.000     \$83.005     83.01%       Lasen     \$100.000     \$83.005     83.01%       Marin     \$417.403     \$438.679     106.10%       Marino     \$213.464     \$338.337     158.53%       Mendocino     \$213.464     \$338.397     158.53%       Mono     \$100.000     \$26.189     \$26.19%       Mono     \$100.000     \$26.19     \$21.9%       Mono     \$100.000     \$26.19     \$21.9%       Mono     \$100.000     \$26.19     \$21.9%       Napa     \$238.297     \$242.057     101.58%       Nevada<				
Clenn     \$100.000     \$108,432     108,432     108,433       Humboldt     324,044     \$309,880     95,633       Inyo     \$100.000     \$90,603     90,603       Kern     \$12,209,288     \$912,226     75,43%       Kings     \$168,454     \$187,825     111,50%       Lake     \$212,568     \$120,284     56,59%       Lassen     \$100,000     \$83,005     63,01%       Los Angeles     \$14,716,582     \$11,808,309     80,24%       Marin     \$417,403     \$438,679     105,10%       Mariposa     \$100,000     \$138,032     138,03%       Mendocino     \$213,464     \$338,397     158,53%       Menced     \$367,197     \$343,826     96,43%       Mono     \$100,000     \$26,189     26,13%       Monterey     \$549,485     \$623,33     113,53%       Napa     \$228,6297     \$242,057     101,58%       Nevada     \$222,778,646     \$2,822,330     101,57%       San Bento     \$100,000     \$88,349				
Humbolth     \$324,044     \$309,800     95,63%       Imperial     \$257,075     \$186,669     72,61%       Inyo     \$100,000     \$80,603     90,60%       Kern     \$1,209,298     \$912,225     71,43%       Lake     \$212,568     \$120,224     65,59%       Lake     \$212,568     \$120,214     65,59%       Lasen     \$100,000     \$83,005     83,01%       Los Angeles     \$14,716,582     \$11,808,309     80,24%       Marin     \$420,671     \$333,032     138,03%       Marcin     \$147,7403     \$4338,637     165,53%       Merced     \$367,197     \$343,826     93,64%       Modoc     \$100,000     \$56,312     65,31%       Mono     \$100,000     \$26,139     26,139%       Mono     \$100,000     \$24,2057     101,58%       Nepa     \$223,297     \$242,057     101,58%       Nevada     \$222,257     101,58%     143,96%       Placer     \$37,31,13     \$4466,772     143,96%				
Imperial     \$227,075     \$186,669     72.61%       Inyo     \$100,000     \$90,603     90,60%       Kern     \$12,09,298     \$912,226     75,43%       Kings     \$168,454     \$137,825     111.50%       Lake     \$221,2568     \$120,224     65,65%       Lassen     \$100,000     \$83,005     83,01%       Los Angeles     \$14,716,582     \$11,808,309     80,24%       Marin     \$417,403     \$438,679     105,10%       Mariposa     \$100,000     \$433,8397     156,53%       Merced     \$367,197     \$343,826     93,64%       Modoc     \$100,000     \$26,189     26,19%       Nono     \$100,000     \$262,189     26,19%       Napa     \$222,545     \$224,057     101,58%       Nevada     \$222,545     \$242,057     101,58%       Napa     \$23,456,390     \$4,975,726     143,39%       Orange     \$3,456,390     \$4,975,726     143,96%       Placer     \$373,113     \$456,700     122,40%				
Inyo     \$100,000     \$90,603     90,603       Kern     \$1,209,298     \$912,226     75,43%       Kings     \$168,454     \$167,825     111,50%       Lake     \$212,568     \$120,224     565.5%       Lassen     \$100,000     \$83,005     683,01%       Los Angeles     \$14,716,582     \$11,808,309     80.24%       Matrin     \$420,671     \$93,116     42,20%       Marin     \$100,000     \$138,032     138,03%       Merced     \$367,197     \$343,825     93,64%       Modoc     \$100,000     \$86,312     66,31%       Morterey     \$549,485     \$623,838     113,53%       Napa     \$2238,297     \$242,057     101,58%       Nevada     \$222,454     \$290,883     133,39%       Orange     \$3,456,390     \$4,975,726     143,96%       Sacramento     \$2,413,626     \$2,22,301     101,57%       Sacramento     \$2,413,626     \$2,23,30     101,57%       Sar Dengo     \$4,510,595     \$4,366,797     100,96% </td <td></td> <td></td> <td></td> <td></td>				
Kern     \$1 209,288     \$912,226     75,43%       Kings     \$168,454     \$167,825     111.50%       Lake     \$212,568     \$120,224     56.59%       Lassen     \$100,000     \$833,005     83.01%       Los Angeles     \$14,716,582     \$11,808,309     80.24%       Madera     \$220,671     \$93,116     42.20%       Marin     \$417,403     \$438,679     105,10%       Marinosa     \$100,000     \$138,032     138,032     138,032       Merced     \$367,197     \$343,826     93,64%     Modoc     \$100,000     \$26,189     26,19%       Mondo     \$100,000     \$26,189     26,19%     26,19%     26,19%       Monterey     \$549,485     \$623,833     113,53%     Napa     \$222,545     \$224,057     101,58%       Nevada     \$222,545     \$224,057     101,58%     Sarameto     \$24,78,53     133,39%       Orange     \$3,456,390     \$4,975,726     143,96%     Placer     \$373,113     \$4465,700     122,40%     Sarameto     \$				
Kings     \$168,454     \$187,825     \$111,50%       Lake     \$212,568     \$120,284     56,59%       Lassen     \$100,000     \$83,005     83,01%       Los Angeles     \$14,716,582     \$11,808,309     80,24%       Marin     \$220,671     \$93,116     42,20%       Marin     \$213,464     \$338,032     138,035       Mendocino     \$213,464     \$338,397     158,53%       Merced     \$367,197     \$343,826     93,64%       Modoc     \$100,000     \$26,189     26,19%       Mono     \$100,000     \$26,189     26,19%       Napa     \$238,297     \$242,057     101,58%       Nevada     \$222,545     \$296,853     133,39%       Orange     \$3,466,390     \$4,975,726     143,96%       Placer     \$373,113     \$456,700     122,40%       San Bernardino     \$2,426,533     \$2,827,474     114,79%       Riverside     \$2,277,864     \$2,282,333     96,62%       San Diego     \$4,510,595     \$3,438,274     110,	-			
Lake     \$212,568     \$122,224     \$659%       Lassen     \$100,000     \$83,005     \$33,01%       Los Angeles     \$14,716,582     \$11,808,309     80,24%       Madera     \$220,671     \$93,116     42,20%       Marinos     \$417,403     \$438,679     105,10%       Marinosa     \$100,000     \$138,032     138,03%       Merced     \$367,197     \$343,826     39,64%       Modoc     \$100,000     \$26,189     26,19%       Monterey     \$549,485     \$623,333     113,53%       Napa     \$222,545     \$296,653     133,39%       Orange     \$3,456,300     \$4,475,726     143,96%       Nevada     \$222,545     \$296,653     133,39%       Orange     \$3,456,300     \$4,475,726     143,96%       Placer     \$373,113     \$456,700     122,40%       Plumas     \$100,000     \$88,349     88,35%       San Bernato     \$2,413,626     \$2,422,330     101,57%       San Luis Obispo     \$4,510,595     \$3,413,910     <				
Lassen     \$100,000     \$83,005     83,01%       Los Angeles     \$14,716,582     \$11,808,309     80.24%       Marin     \$220,671     \$93,116     42.20%       Marin     \$417,403     \$438,679     106.10%       Mariposa     \$100,000     \$138,032     138.03%       Mendocino     \$213,444     \$338,397     158.53%       Merced     \$367,197     \$343,826     93.64%       Modoc     \$100,000     \$26,189     26.13%       Mono     \$100,000     \$26,189     26.13%       Napa     \$238,297     \$242,057     101.58%       Nevada     \$222,545     \$296,853     133.39%       Orange     \$3,466,390     \$4,975,726     143.96%       Placer     \$373,113     \$445,700     122.40%       Riverside     \$2,778,646     \$2,422,330     101.57%       San Benito     \$100,000     \$88,349     88.35%       San Benardino     \$2,496,538     \$2,435,7474     114.46%       San Lios Obispo     \$44,80552     \$3,413,910	-			
Madera     \$22,071     \$93,116     42,20%       Marin     \$417,403     \$438,679     105,10%       Mariposa     \$100,000     \$138,032     138,03%       Mendocino     \$213,464     \$338,397     158,53%       Merced     \$367,197     \$343,826     93,64%       Modoc     \$100,000     \$56,512     65,31%       Mono     \$100,000     \$26,189     26,19%       Monterey     \$549,485     \$623,838     113,53%       Marjapa     \$233,297     \$242,057     101,55%       Nevada     \$222,545     \$296,853     133,39%       Orange     \$3,456,390     \$4,975,726     143,96%       Placer     \$373,113     \$466,700     122,40%       Plumas     \$100,000     \$88,349     88,35%       Sacramento     \$2,413,626     \$2,2330     101,57%       San Benito     \$100,000     \$88,349     88,35%       San Lis Obispo     \$4,510,595     \$4,358,283     96,62%       San Las Dobispo     \$4,91,086     \$690,867     1	Lassen			83.01%
Marin     \$417,403     \$438,679     105,10%       Mariposa     \$100,000     \$138,032     138,03%       Merdocino     \$213,464     \$338,397     158,53%       Merced     \$367,197     \$343,826     93,64%       Modoc     \$100,000     \$865,312     65,31%       Monterey     \$549,485     \$623,838     113,53%       Napa     \$233,297     \$242,057     101,15%       Nevada     \$222,545     \$296,853     133,39%       Orange     \$3,3456,390     \$4,975,726     143,96%       Plucer     \$373,113     \$4456,700     122,40%       Riverside     \$2,778,646     \$2,822,330     101,57%       Saramento     \$2,413,626     \$2,439,552     101,07%       San Benito     \$100,000     \$88,349     88,35%       San Benito     \$100,000     \$88,349     88,35%       San Joaquin     \$1,159,774     \$1,263,743     108,96%       San Lais Obispo     \$494,106     \$690,867     140,48%       San Maeo     \$1,109,776     \$1,263	Los Angeles	\$14,716,582	\$11,808,309	80.24%
Mariposa     \$100,000     \$138,032     138,03%       Mendocino     \$213,464     \$338,397     158,53%       Merced     \$367,197     \$343,826     93,64%       Modoc     \$100,000     \$65,312     65,31%       Mono     \$100,000     \$26,189     26,19%       Monterey     \$549,485     \$623,838     113,53%       Napa     \$222,545     \$226,683     133,39%       Orange     \$3,346,530     \$4,975,726     143,96%       Placer     \$373,113     \$456,700     122,40%       Plumas     \$100,000     \$148,791     148,79%       Riverside     \$2,277,864     \$2,282,330     101,57%       Sacramento     \$2,443,626     \$2,439,552     101,07%       San Bernardino     \$2,496,538     \$2,857,474     114,46%       San Diego     \$4,810,552     \$3,413,910     180,96%       San Loaquin     \$1,109,774     \$1,263,743     108,95%       San Labera     \$688,138     \$724,957     105,35%       San Laguin     \$1,109,786 <t></t>	Madera	\$220,671	\$93,116	42.20%
Mendocino     \$213,464     \$338,397     158,53%       Merced     \$367,197     \$343,826     93,64%       Mono     \$100,000     \$\$26,189     26,19%       Monterey     \$549,485     \$623,838     113,53%       Napa     \$238,297     \$224,057     101,58%       Nevada     \$222,545     \$296,853     133,39%       Orange     \$3,3456,390     \$4,975,726     143,96%       Placer     \$373,113     \$466,700     122,40%       Plumas     \$100,000     \$148,791     148,79%       Riverside     \$2,778,646     \$2,822,330     101,57%       Sacramento     \$24,413,626     \$2,439,552     101,07%       San Benito     \$100,000     \$88,349     88,35%       San Bernardino     \$2,496,538     \$2,857,474     114,46%       San Diego     \$4,510,595     \$4,358,283     96,62%       San Luis Obispo     \$4,913,806     \$609,867     140,48%       San Luis Obispo     \$4,913,806     \$1,263,743     108,96%       Santa Cruz     \$3,94,469 </td <td>Marin</td> <td>\$417,403</td> <td>\$438,679</td> <td>105.10%</td>	Marin	\$417,403	\$438,679	105.10%
Merced     \$367,197     \$343,826     93,64%       Modoc     \$100,000     \$263,112     65,31%       Monterey     \$549,485     \$623,838     113,53%       Napa     \$222,545     \$296,853     133,39%       Orange     \$3,456,390     \$4,975,726     143,96%       Placer     \$373,113     \$466,700     122,40%       Plumas     \$100,000     \$148,791     148,79%       Riverside     \$2,778,646     \$2,2330     101,57%       Sacramento     \$2,441,626     \$2,439,552     101,07%       San Benito     \$100,000     \$88,349     88,35%       San Benito     \$100,000     \$88,349     88,35%       San Diego     \$4,510,595     \$4,358,283     96,62%       San Luis Obispo     \$491,806     \$609,867     140,48%       San Luis Obispo     \$491,806     \$609,867     140,48%       Santa Clara     \$2,191,611     \$5,136,096     234,35%       Santa Clara     \$2,191,611     \$5,136,096     234,78%       Shata     \$456,481	Mariposa		\$138,032	138.03%
Modoc     \$100,000     \$65,312     65,31%       Mono     \$100,000     \$26,189     26,19%       Monterey     \$549,485     \$623,838     113,53%       Napa     \$238,297     \$242,057     101,58%       Nevada     \$222,545     \$296,853     133,39%       Orange     \$3,456,390     \$4,975,726     143,96%       Placer     \$37,113     \$456,700     122,40%       Plumas     \$100,000     \$148,791     148,79%       Riverside     \$2,778,646     \$2,822,330     101,57%       Sacramento     \$2,449,6538     \$2,827,474     114,46%       San Benito     \$100,000     \$88,349     88,35%       San Diego     \$4,510,595     \$4,356,282     96,62%       San Francisco     \$1,886,552     \$3,413,910     180,96%       San Luis Obispo     \$491,806     \$690,867     140,48%       Santa Clara     \$2,191,611     \$5,136,096     234,35%       Santa Clara     \$2,191,611     \$5,136,096     234,35%       Santa Clara     \$2,191,611	Mendocino	\$213,464	\$338,397	158.53%
Mono     \$100,000     \$26,189     26,19%       Monterey     \$549,485     \$623,383     113,53%       Napa     \$238,297     \$242,057     101,58%       Nevada     \$222,545     \$296,853     133,39%       Orange     \$333,456,390     \$4,975,726     143,96%       Placer     \$373,113     \$456,700     122,40%       Plumas     \$100,000     \$148,791     148,79%       Riverside     \$2,478,646     \$2,822,330     101,57%       Sara Bernito     \$100,000     \$88,349     88,35%       San Bernardino     \$2,496,538     \$2,857,474     114,46%       San Diego     \$4,510,595     \$4,358,283     96,62%       San Francisco     \$1,886,552     \$3,413,910     180,96%       San Jaquín     \$1,159,774     \$1,263,743     108,96%       San Luis Obispo     \$491,806     \$690,867     140,48%       Santa Barbara     \$688,138     \$724,957     105,35%       Santa Clara     \$2,191,611     \$5,136,096     234,35%       Santa Clara <td< td=""><td>Merced</td><td></td><td>\$343,826</td><td>93.64%</td></td<>	Merced		\$343,826	93.64%
Monterey     \$549,485     \$623,838     113,53%       Napa     \$238,297     \$242,057     101,58%       Nevada     \$222,545     \$296,853     133,39%       Orange     \$3,456,390     \$4,975,726     143,96%       Placer     \$373,113     \$456,700     122,40%       Plumas     \$100,000     \$148,791     148,79%       Riverside     \$2,778,646     \$2,822,330     101,57%       Sacramento     \$2,413,626     \$2,439,552     101,07%       San Benito     \$100,000     \$88,349     88,35%       San Bernardino     \$2,496,538     \$2,857,474     114,46%       San Diego     \$4,510,595     \$4,358,283     96,62%       San Francisco     \$1,886,552     \$3,413,910     180,96%       San Luis Obispo     \$491,806     \$690,867     140,48%       San Ateo     \$1,159,774     \$1,263,773     105,35%       Santa Barbara     \$668,138     \$724,957     105,35%       Santa Clara     \$2,191,611     \$5,136,006     234,35%       Santa Clara				
Napa\$238,297\$242,067101.58%Nevada\$222,545\$296,653133.39%Orange\$3,466,390\$4,975,726143.86%Placer\$373,113\$456,700122.40%Plumas\$100,000\$148,791148.79%Riverside\$2,778,646\$2,2439,552101.07%Sacramento\$2,413,626\$2,439,552101.07%San Benito\$100,000\$88,34988.35%San Bernardino\$2,496,538\$2,857,474114.46%San Diego\$4,510,595\$4,358,28396.62%San Joaquin\$1,159,774\$1,263,743108.96%San Luis Obispo\$4491,806\$690,867140.48%Sant Clara\$2,191,611\$5,136,096234.35%Santa Clara\$2,219,1611\$5,136,096234.35%Santa Clara\$2,191,611\$5,136,096234.35%Santa Clara\$2,191,611\$5,136,096234.35%Solano\$536,294\$1,259,098234.78%Solano\$536,294\$1,259,098234.78%Solano\$536,294\$1,259,098234.78%Solano\$536,294\$1,259,098234.78%Sutter\$160,547\$93,77058.41%Trinity\$100,000\$115,567115,57%Tulare\$671,146\$449,06062.44%Ventura\$1,004,467\$999,60296.53%Yolo\$257,307\$338,672131.62%Yuba\$149,391\$161,919\$103,3%				
Nevada     \$222,545     \$296,853     133.39%       Orange     \$3,456,390     \$4,975,726     143.96%       Placer     \$373,113     \$456,700     122.40%       Plumas     \$100,000     \$148,791     148.79%       Riverside     \$2,778,646     \$2,822,330     101.57%       Sarcamento     \$2,413,626     \$2,439,552     101.07%       San Benito     \$100,000     \$88,349     88.35%       San Bernardino     \$2,496,538     \$2,857,474     114.46%       San Diego     \$4,510,595     \$4,358,283     96.62%       San Francisco     \$1,886,552     \$3,413,910     180.96%       San Joaquin     \$1,159,774     \$1,263,743     108.96%       San Luis Obispo     \$4491,806     \$690,867     140.48%       San Luis Obispo     \$4491,806     \$1,741,918     156.96%       Santa Barbara     \$688,138     \$724,957     105.35%       Santa Clara     \$2,191,611     \$51,36,096     234.35%       Santa Clara     \$2,191,611     \$54,97,762     108.96%       <	-			
Orange     \$3,456,390     \$4,975,726     143.96%       Placer     \$373,113     \$456,700     122.40%       Plumas     \$100,000     \$148,791     148.79%       Riverside     \$2,778,646     \$2,822,330     101.57%       Sacramento     \$2,413,626     \$2,439,552     101.07%       San Benito     \$100,000     \$883,349     88.35%       San Bernardino     \$2,496,538     \$2,857,474     114.46%       San Diego     \$4,510,595     \$4,358,283     96.62%       San Francisco     \$1,186,552     \$3,413,910     180.96%       San Luis Obispo     \$491,806     \$690,867     140.48%       San Mateo     \$1,109,786     \$1,741,918     156.96%       Santa Clara     \$2,191,611     \$5,160,966     234.35%       Santa Clara     \$2,191,611     \$5,160,966     234.35%       Shasta     \$456,481     \$497,365     108.96%       Sierra     \$100,000     \$27.782     27.78%       Solano     \$536,294     \$1,259,098     234.78%  Sonoma     \$865,19	•			
Placer     \$373,113     \$456,700     122.40%       Plumas     \$100,000     \$148,791     148.79%       Riverside     \$2,778,646     \$2,822,330     101.57%       Sacramento     \$2,413,626     \$2,423,552     101.07%       San Benito     \$100,000     \$88,349     88.35%       San Bernardino     \$2,496,538     \$2,857,474     114.46%       San Diego     \$4,510,595     \$4,358,283     96.62%       San Francisco     \$1,866,552     \$3,413,910     180.96%       San Luis Obispo     \$4491,806     \$690,867     140.48%       San Mateo     \$1,109,786     \$1,741,918     156.96%       Santa Barbara     \$688,138     \$724,957     105.55%       Santa Clara     \$2,191,611     \$5,136,096     234.35%       Santa Cruz     \$394,469     \$644,772     163.45%       Shasta     \$456,811     \$497,365     108.96%       Sikryou     \$133,686     \$120,577     90.19%       Solano     \$536,294     \$1,259,098     234.78%          Sonoma				
Plumas     \$100,000     \$148,791     148.79%       Riverside     \$2,778,646     \$2,822,330     101.57%       Sacramento     \$2,413,626     \$2,822,330     101.07%       San Benito     \$100,000     \$88,349     88.35%       San Bernardino     \$2,496,538     \$2,857,474     114.46%       San Diego     \$4,510,595     \$4,358,283     96.62%       San Francisco     \$1,886,552     \$3,413,910     180.96%       San Joaquin     \$1,159,774     \$1,263,743     108.96%       San Liis Obispo     \$491,806     \$690,867     140.48%       San Mateo     \$1,109,786     \$1,741,918     156.96%       Santa Clara     \$2,2191,611     \$5,136,096     234.35%       Santa Cruz     \$394,469     \$644,772     163.45%       Shasta     \$456,481     \$497,365     108.96%       Sierra     \$100,000     \$27,782     27.78%       Siskiyou     \$133,686     \$120,577     90.19%       Solano     \$563,294     \$1,259,098     234.78%       Sonoma	-			
Riverside     \$2,778,646     \$2,822,330     101.57%       Sacramento     \$2,413,626     \$2,439,552     101.07%       San Benito     \$100,000     \$88,349     88.35%       San Bernardino     \$2,496,538     \$2,857,474     114.46%       San Diego     \$4,510,595     \$4,358,283     96.62%       San Francisco     \$1,886,552     \$3,413,910     180.96%       San Joaquín     \$1,159,774     \$1,263,743     108.96%       San Luis Obispo     \$491,806     \$690,867     140.48%       San Mateo     \$1,109,786     \$1,741,918     156.96%       Santa Barbara     \$688,138     \$724,957     105.35%       Santa Clara     \$2,191,611     \$5,136,096     234.35%       Santa Cruz     \$394,469     \$644,772     163.45%       Shasta     \$456,481     \$497,365     108.96%       Sierra     \$100,000     \$27,782     27.78%       Solano     \$536,294     \$1,259,098     234.78%       Sonoma     \$805,190     \$966,019     119.97%       Stanislaus </td <td></td> <td></td> <td></td> <td></td>				
Sacramento\$2,413,626\$2,439,552101.07%San Benito\$100,000\$88,34988.35%San Bernardino\$2,496,538\$2,857,474114.46%San Diego\$4,510,595\$4,358,28396.62%San Francisco\$1,886,552\$3,413,910180.96%San Luis Obispo\$491,806\$690,867140.48%San Mateo\$1,109,786\$1,741,918156.96%Santa Barbara\$688,138\$724,957105.35%Santa Clara\$2,191,611\$5,136.096224.35%Santa Cruz\$394,469\$644,772163.45%Shasta\$456,481\$497,365108.96%Sierra\$100,000\$27,78227.78%Solano\$536,294\$1,20,57790.19%Solano\$536,294\$1,25,909234.78%Sonoma\$805,190\$966,019119.97%Stanislaus\$850,600\$986,799116.01%Sutter\$160,547\$93,77058.41%Tehama\$155,559\$148,67095.57%Tinity\$100,000\$115,567115.57%Tulare\$671,146\$419,06062.44%Yuoumne\$139,069\$163,584117.63%Ventura\$1,004,467\$969,60296.53%Yolo\$257,307\$338,672131.62%Yuba\$149,391\$161,919108.39%				
San Benito\$100,000\$88,34988.35%San Bernardino\$2,496,538\$2,857,474114.46%San Diego\$4,510,595\$4,358,28396.62%San Francisco\$1,886,552\$3,413,910180.96%San Joaquin\$1,159,774\$1,263,743108.96%San Liis Obispo\$491,806\$690,867140.48%San Mateo\$1,109,786\$1,741,918156.96%Santa Barbara\$688,138\$724,957105.35%Santa Clara\$2,191,611\$5,136,096234.35%Santa Cruz\$394,469\$644,772163.45%Shasta\$456,481\$497,365108.96%Sierra\$100,000\$27,78227.78%Siskiyou\$133,686\$120,57790.19%Solano\$536,294\$1,259,098234.78%Sonoma\$805,190\$966,019119.97%Stanislaus\$850,600\$986,799116.01%Sutter\$160,547\$93,77058.41%Tehama\$155,559\$148,67095.57%Trinity\$100,000\$115,567115.57%Tulare\$671,146\$419,06062.44%Tuolumne\$139,069\$163,584117.63%Ventura\$1,004,467\$996,60296.53%Yuba\$149,391\$161,919108.39%				
San Bernardino\$2,496,538\$2,857,474114.46%San Diego\$4,510,595\$4,358,28396,62%San Francisco\$1,886,552\$3,413,910180,96%San Joaquin\$1,159,774\$1,263,743108.96%San Luis Obispo\$491,806\$690,867140,48%San Mateo\$1,109,786\$1,741,918156,96%Santa Barbara\$688,138\$724,957105.35%Santa Clara\$2,191,611\$5,136,096234.35%Santa Cruz\$394,469\$644,772163.45%Shasta\$456,481\$497,365108.96%Sierra\$100,000\$27,78227.78%Siskiyou\$133,686\$120,57790.19%Solano\$536,294\$1,259,098234.78%Sonoma\$805,190\$966,019119.97%Starislaus\$850,600\$986,799116.01%Sutter\$160,547\$93,77058.41%Tehama\$155,559\$148,67095.57%Tinity\$100,000\$115,567115.57%Tulare\$671,146\$419,06062.44%Tuolumne\$139,069\$163,584117.63%Ventura\$1,004,467\$969,60296.53%Yuba\$149,391\$161,919108.39%				
San Diego\$4,510,595\$4,358,28396.62%San Francisco\$1,886,552\$3,413,910180.96%San Joaquin\$1,159,774\$1,263,743108.96%San Luis Obispo\$491,806\$690,867140.48%San Mateo\$1,109,786\$1,741,918156.96%Santa Barbara\$688,138\$724,957105.35%Santa Clara\$2,191,611\$5,136,096234.35%Santa Cruz\$394,469\$644,772163.45%Shasta\$456,481\$497,365108.96%Sierra\$100,000\$27,78227.78%Siskiyou\$133,686\$120,57790.19%Solano\$536,294\$1,259,098234.78%Sonoma\$805,190\$966,019119.97%Stanislaus\$850,600\$986,799116.01%Sutter\$160,547\$93,77058.41%Tehama\$155,559\$148,67095.57%Trinity\$100,000\$115,567115.57%Tulare\$671,146\$419,06062.44%Tuolumne\$139,069\$163,584117.63%Ventura\$1,004,467\$969,60296.53%Yolo\$257,307\$338,672131.62%Yuba\$149,391\$161,919108.39%				
San Francisco     \$1,886,552     \$3,413,910     180.96%       San Joaquin     \$1,159,774     \$1,263,743     108.96%       San Luis Obispo     \$491,806     \$690,867     140.48%       San Mateo     \$1,109,786     \$1,741,918     156.96%       Santa Barbara     \$688,138     \$724,957     105.35%       Santa Clara     \$2,191,611     \$5,136,096     234.35%       Santa Cluz     \$394,469     \$644,772     163.45%       Shasta     \$456,481     \$497,365     108.96%       Sierra     \$100,000     \$27,782     27.78%       Siskiyou     \$133,686     \$120,577     90.19%       Solano     \$536,294     \$1,259,098     234.78%       Sonoma     \$805,190     \$966,019     119.97%       Stanislaus     \$850,600     \$986,799     116.01%       Sutter     \$160,547     \$93,770     58.41%       Tehama     \$155,559     \$148,670     95.57%       Trinity     \$100,000     \$115,567     115.57%       Tulare     \$671,146				
San Joaquin     \$1,159,774     \$1,263,743     108,96%       San Luis Obispo     \$491,806     \$690,867     140,48%       San Mateo     \$1,109,786     \$1,741,918     156,96%       Santa Barbara     \$688,138     \$724,957     105,35%       Santa Clara     \$2,191,611     \$5,136,096     234,35%       Santa Cruz     \$394,469     \$644,772     163,45%       Shasta     \$456,481     \$497,365     108,96%       Sierra     \$100,000     \$27,782     27,78%       Siskiyou     \$133,686     \$120,577     90,19%       Solano     \$536,294     \$1,259,098     234,78%       Sonoma     \$805,190     \$966,019     119,97%       Stanislaus     \$850,600     \$986,799     116,01%       Sutter     \$160,547     \$93,770     58,41%       Tehama     \$155,559     \$148,670     95,57%       Trinity     \$100,000     \$115,567     115,57%       Tuale     \$671,146     \$419,060     62,44%       Tuolumne     \$139,069     \$163,	-			
San Luis Obispo\$491,806\$690,867140.48%San Mateo\$1,109,786\$1,741,918156.96%Santa Barbara\$688,138\$724,957105.35%Santa Clara\$2,191,611\$5,136,096234.35%Santa Cruz\$394,469\$644,772163.45%Shasta\$456,481\$497,365108.96%Sierra\$100,000\$27,78227.78%Siskiyou\$133,686\$120,57790.19%Solano\$536,294\$1,259,098234.78%Sonoma\$805,190\$966,019119.97%Stanislaus\$850,600\$986,799116.01%Sutter\$160,547\$93,77058.41%Tehama\$155,559\$148,67095.57%Trinity\$100,000\$115,567115.57%Tulare\$671,146\$419,06062.44%Tuolumne\$139,069\$163,584117.63%Ventura\$1,004,467\$966,02296.53%Yolo\$257,307\$338,672131.62%Yuba\$149,391\$161,919108.39%				
San Mateo\$1,109,786\$1,741,918156.96%Santa Barbara\$688,138\$724,957105.35%Santa Clara\$2,191,611\$5,136,096234.35%Santa Cruz\$394,469\$644,772163.45%Shasta\$456,481\$497,365108.96%Sierra\$100,000\$27,78227.78%Siskiyou\$133,686\$120,57790.19%Solano\$536,294\$1,259,098234.78%Sonoma\$805,190\$966,019119.97%Stanislaus\$850,600\$986,799116.01%Sutter\$160,547\$93,77058.41%Tehama\$155,559\$148,67095.57%Trinity\$100,000\$115,567115.57%Tuolumne\$139,069\$163,584117.63%Ventura\$1,004,467\$969,60296.53%Yolo\$257,307\$338,672131.62%Yuba\$149,391\$161,919108.39%	•			
Santa Barbara\$688,138\$724,957105.35%Santa Clara\$2,191,611\$5,136,096234.35%Santa Cruz\$394,469\$644,772163.45%Shasta\$456,481\$497,365108.96%Sierra\$100,000\$27,78227.78%Siskiyou\$133,686\$120,57790.19%Solano\$536,294\$1,259,098234.78%Sonoma\$805,190\$966,019119.97%Stanislaus\$850,600\$986,799116.01%Sutter\$160,547\$93,77058.41%Tehama\$155,559\$148,67095.57%Tulare\$671,146\$419,06062.44%Tuolumne\$139,069\$163,584117.63%Ventura\$1,004,467\$969,60296.53%Yolo\$257,307\$338,672131.62%Yuba\$149,391\$161,919108.39%	-			
Santa Cruz     \$394,469     \$644,772     163.45%       Shasta     \$456,481     \$497,365     108.96%       Sierra     \$100,000     \$27,782     27.78%       Siskiyou     \$133,686     \$120,577     90.19%       Solano     \$536,294     \$1,259,098     234.78%       Sonoma     \$805,190     \$966,019     119.97%       Stanislaus     \$850,600     \$986,799     116.01%       Sutter     \$160,547     \$93,770     58.41%       Tehama     \$155,559     \$148,670     95.57%       Trinity     \$100,000     \$115,567     115.57%       Tulare     \$671,146     \$419,060     62.44%       Tuolumne     \$139,069     \$163,584     117.63%       Ventura     \$1,004,467     \$969,602     96.53%       Yolo     \$257,307     \$338,672     131.62%       Yuba     \$149,391     \$161,919     108.39%	Santa Barbara	\$688,138	\$724,957	105.35%
Shasta     \$456,481     \$497,365     108.96%       Sierra     \$100,000     \$27,782     27.78%       Siskiyou     \$133,686     \$120,577     90.19%       Solano     \$536,294     \$1,259,098     234.78%       Sonoma     \$805,190     \$966,019     119.97%       Stanislaus     \$850,600     \$986,799     116.01%       Sutter     \$160,547     \$93,770     58.41%       Tehama     \$155,559     \$148,670     95.57%       Trinity     \$100,000     \$115,567     115.57%       Tulare     \$671,146     \$419,060     62.44%       Tuolumne     \$139,069     \$163,584     117.63%       Ventura     \$1,004,467     \$969,602     96.53%       Yolo     \$257,307     \$338,672     131.62%       Yuba     \$149,391     \$161,919     108.39%	Santa Clara	\$2,191,611	\$5,136,096	234.35%
Sierra     \$100,000     \$27,782     27.78%       Siskiyou     \$133,686     \$120,577     90.19%       Solano     \$536,294     \$1,259,098     234.78%       Sonoma     \$805,190     \$966,019     119.97%       Stanislaus     \$850,600     \$986,799     116.01%       Sutter     \$160,547     \$93,770     58.41%       Tehama     \$155,559     \$148,670     95.57%       Trinity     \$100,000     \$115,567     115.57%       Tulare     \$671,146     \$419,060     62.44%       Tuolumne     \$139,069     \$163,584     117.63%       Ventura     \$1,004,467     \$969,602     96.53%       Yolo     \$257,307     \$338,672     131.62%       Yuba     \$149,391     \$161,919     108.39%	Santa Cruz	\$394,469	\$644,772	
Siskiyou     \$133,686     \$120,577     90.19%       Solano     \$536,294     \$1,259,098     234.78%       Sonoma     \$805,190     \$966,019     119.97%       Stanislaus     \$850,600     \$986,799     116.01%       Sutter     \$160,547     \$93,770     58.41%       Tehama     \$155,559     \$148,670     95.57%       Trinity     \$100,000     \$115,567     115.57%       Tulare     \$671,146     \$419,060     62.44%       Tuolumne     \$139,069     \$163,584     117.63%       Ventura     \$1,004,467     \$969,602     96.53%       Yolo     \$257,307     \$338,672     131.62%       Yuba     \$149,391     \$161,919     108.39%	Shasta	\$456,481	\$497,365	108.96%
Solano     \$536,294     \$1,259,098     234.78%       Sonoma     \$805,190     \$966,019     119.97%       Stanislaus     \$850,600     \$986,799     116.01%       Sutter     \$160,547     \$93,770     58.41%       Tehama     \$155,559     \$148,670     95.57%       Trinity     \$100,000     \$115,567     115.57%       Tulare     \$671,146     \$419,060     62.44%       Tuolumne     \$139,069     \$163,584     117.63%       Ventura     \$1,004,467     \$969,602     96.53%       Yolo     \$257,307     \$338,672     131.62%       Yuba     \$149,391     \$161,919     108.39%	Sierra		\$27,782	27.78%
Sonoma     \$805,190     \$966,019     119.97%       Stanislaus     \$850,600     \$986,799     116.01%       Sutter     \$160,547     \$93,770     58.41%       Tehama     \$155,559     \$148,670     95.57%       Trinity     \$100,000     \$115,567     115.57%       Tulare     \$671,146     \$419,060     62.44%       Tuolumne     \$139,069     \$163,584     117.63%       Ventura     \$1,004,467     \$969,602     96.53%       Yolo     \$257,307     \$338,672     131.62%       Yuba     \$149,391     \$161,919     108.39%	-			
Stanislaus     \$850,600     \$986,799     116.01%       Sutter     \$160,547     \$93,770     58.41%       Tehama     \$155,559     \$148,670     95.57%       Trinity     \$100,000     \$115,567     115.57%       Tulare     \$671,146     \$419,060     62.44%       Tuolumne     \$139,069     \$163,584     117.63%       Ventura     \$1,004,467     \$969,602     96.53%       Yolo     \$257,307     \$338,672     131.62%       Yuba     \$149,391     \$161,919     108.39%				
Sutter\$160,547\$93,77058.41%Tehama\$155,559\$148,67095.57%Trinity\$100,000\$115,567115.57%Tulare\$671,146\$419,06062.44%Tuolumne\$139,069\$163,584117.63%Ventura\$1,004,467\$969,60296.53%Yolo\$257,307\$338,672131.62%Yuba\$149,391\$161,919108.39%				
Tehama\$155,559\$148,67095.57%Trinity\$100,000\$115,567115.57%Tulare\$671,146\$419,06062.44%Tuolumne\$139,069\$163,584117.63%Ventura\$1,004,467\$969,60296.53%Yolo\$257,307\$338,672131.62%Yuba\$149,391\$161,919108.39%				
Trinity\$100,000\$115,567115.57%Tulare\$671,146\$419,06062.44%Tuolumne\$139,069\$163,584117.63%Ventura\$1,004,467\$969,60296.53%Yolo\$257,307\$338,672131.62%Yuba\$149,391\$161,919108.39%TOTAL\$56,152,000\$62,309,074110.97%				
Tulare\$671,146\$419,06062.44%Tuolumne\$139,069\$163,584117.63%Ventura\$1,004,467\$969,60296.53%Yolo\$257,307\$338,672131.62%Yuba\$149,391\$161,919108.39%TOTAL\$56,152,000\$62,309,074110.97%				
Tuolumne\$139,069\$163,584117.63%Ventura\$1,004,467\$969,60296.53%Yolo\$257,307\$338,672131.62%Yuba\$149,391\$161,919108.39%TOTAL\$56,152,000\$62,309,074110.97%				
Ventura     \$1,004,467     \$969,602     96.53%       Yolo     \$257,307     \$338,672     131.62%       Yuba     \$149,391     \$161,919     108.39%       TOTAL     \$56,152,000     \$62,309,074     110.97%				
Yolo\$257,307\$338,672131.62%Yuba\$149,391\$161,919108.39%TOTAL\$56,152,000\$62,309,074110.97%				
Yuba\$149,391\$161,919108.39%TOTAL\$56,152,000\$62,309,074110.97%				
TOTAL \$56,152,000 \$62,309,074 110.97%				
	iuua	\$1 <del>4</del> 3,331	φισι,σισ	100.39%

\*SGF expenditures have been adjusted to reflect a proportionate share of each county's MOE based on the percentage of costs claimed to APS and CSBG.

#### FY 2001-02 CalWORKs SINGLE ALLOCATION vs. EXPENDITURE COMPARISON

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE EXPENDED
	(Federal & State)	(Federal & State)	(Federal & State)
		1 QTR thru 06/02 QTR audited	
ALAMEDA	\$78,316,372	\$74,353,026	94.94%
ALPINE	\$353,874	\$261,586	73.92%
AMADOR	\$952,120	\$922,427	96.88%
BUTTE	\$15,523,152	\$15,181,737	97.80%
CALAVERAS	\$1,548,723	\$1,469,121	94.86%
COLUSA	\$782,068	\$697,681	89.21%
CONTRA COSTA	\$44,662,051	\$44,434,497	99.49%
DEL NORTE	\$3,014,107	\$2,550,031	84.60%
EL DORADO	\$4,846,200	\$4,733,235	97.67%
FRESNO	\$55,351,016	\$63,694,605	115.07%
GLENN	\$2,519,885	\$2,389,858	94.84%
HUMBOLDT	\$8,478,692	\$6,076,065	71.66%
IMPERIAL	\$9,561,904	\$9,140,702	95.59%
INYO	\$1,191,262	\$786,555	66.03%
KERN	\$56,253,499	\$55,394,585	98.47%
KINGS	\$6,643,118	\$6,784,571	102.13%
LAKE	\$5,215,683	\$4,048,320	77.62%
LASSEN	\$1,522,054	\$1,408,460	92.54%
LOS ANGELES	\$505,365,836	\$530,644,630	105.00%
MADERA	\$6,488,270	\$6,238,334	96.15%
MARIN	\$4,116,122	\$4,054,829	98.51%
MARIPOSA	\$954,525	\$794,050	83.19%
MENDOCINO	\$5,356,651	\$5,269,066	98.36%
MERCED	\$22,246,329	\$24,473,898	110.01%
MODOC	\$1,009,760	\$871,739	86.33%
MONO	\$692,879	\$507,652	73.27%
MONTEREY	\$15,224,983	\$17,672,295	116.07%
NAPA	\$2,442,627	\$2,594,601	106.22%
NEVADA	\$3,098,657	\$2,338,643	75.47%
ORANGE	\$87,928,379	\$90,766,853	103.23%
PLACER	\$9,431,817	\$9,233,079	97.89%
PLUMAS	\$1,291,481	\$784,018	60.71%
RIVERSIDE	\$94,708,332	\$94,675,367	99.97%
SACRAMENTO	\$124,551,959	\$130,823,886	105.04%
SAN BENITO	\$1,636,444	\$2,026,304	123.82%
SAN BERNARDINO	\$126,895,747	\$136,044,488	107.21%
SAN DIEGO	\$103,945,215	\$103,278,796	99.36%
SAN FRANCISCO	\$39,941,285	\$39,931,986	99.98%
SAN JOAQUIN	\$33,655,358	\$34,137,897	101.43%
SAN JUAGUIN	\$9,952,312	\$9,901,227	99.49%
SAN LUIS OBISFO	\$13,683,071	\$11,881,213	86.83%
SANTA BARBARA	\$13,083,071	\$14,750,874	99.28%
SANTA DARBARA SANTA CLARA			
	\$62,571,640 \$12,380,345	\$62,563,038 \$11,886,010	99.99%
SANTA CRUZ		\$11,886,019	96.01%
SHASTA	\$8,620,413	\$8,605,885	99.83%
SIERRA	\$334,108	\$315,267	94.36%
SISKIYOU	\$2,528,761	\$2,527,031	99.93%
SOLANO	\$23,130,854	\$20,655,437	89.30%
SONOMA	\$15,024,934	\$14,664,343	97.60%
STANISLAUS	\$26,742,180	\$23,375,317	87.41%
SUTTER	\$3,798,052	\$3,654,443	96.22%
TEHAMA	\$3,845,713	\$2,656,472	69.08%
TRINITY	\$913,175	\$773,726	84.73%
TULARE	\$26,836,673	\$28,058,171	104.55%
TUOLUMNE	\$2,011,688	\$1,786,936	88.83%
VENTURA	\$23,815,671	\$22,235,955	93.37%
YOLO	\$9,526,064	\$9,605,213	100.83%
YUBA	\$8,939,997	\$7,326,499	81.95%
TOTAL	\$1,757,232,174	\$1,788,712,539	101.79%

### FY 2001-02 CWS ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(Stata)	EXPENDED (State)
		(State) 1 QTR thru 06/02 QTR audited	(Sidle)
Alameda	\$16,895,152	\$16,759,754	99.20%
Alpine	\$167,341	\$59,195	35.37%
Amador	\$253,860	\$195,485	77.01%
Butte	\$3,902,776	\$3,511,399	89.97%
Calaveras	\$429,931	\$327,199	76.11%
Colusa Contra Costa	\$342,659 \$10,333,364	\$148,564 \$10,174,651	43.36% 98.46%
Del Norte	\$410,642	\$407,035	99.40%
El Dorado	\$1,560,979	\$1,497,606	95.94%
Fresno	\$11,523,266	\$11,466,656	99.51%
Glenn	\$654,465	\$627,362	95.86%
Humboldt	\$1,952,701	\$1,919,530	98.30%
Imperial	\$1,794,998	\$1,790,987	99.78%
Inyo	\$290,996	\$290,561	99.85%
Kern	\$10,612,012	\$10,023,152	94.45%
Kings	\$1,292,587	\$975,209	75.45%
Lake Lassen	\$719,030 \$492,017	\$459,173 \$408,805	63.86% 83.09%
Lassen Los Angeles	\$492,017 \$142,692,515	\$408,805 \$137,372,453	96.27%
Madera	\$944,762	\$930,686	98.51%
Marin	\$1,606,168	\$1,524,487	94.91%
Mariposa	\$362,262	\$298,759	82.47%
Mendocino	\$3,380,433	\$2,996,606	88.65%
Merced	\$2,854,869	\$2,180,369	76.37%
Modoc	\$173,525	\$173,525	100.00%
Mono	\$162,456	\$70,949	43.67%
Monterey	\$3,159,990	\$3,149,667	99.67%
Napa	\$727,533 \$500,200	\$776,145 \$590,399	106.68%
Nevada Orange	\$590,399 \$25,164,958	\$390,399 \$25,138,752	100.00% 99.90%
Placer	\$3,550,558	\$3,550,558	100.00%
Plumas	\$369,497	\$322,026	87.15%
Riverside	\$24,933,591	\$20,276,963	81.32%
Sacramento	\$31,190,685	\$28,968,503	92.88%
San Benito	\$513,576	\$300,875	58.58%
San Bernardino	\$22,873,888	\$21,993,339	96.15%
San Diego	\$37,765,882	\$34,265,146	90.73%
San Francisco	\$9,352,710	\$12,939,538	138.35%
San Joaquin	\$5,613,687 \$2,885,512	\$4,706,239 \$2,885,512	83.84%
San Luis Obispo San Mateo	\$2,885,512 \$5,220,403	\$2,885,512 \$5,615,830	100.00% 107.57%
Santa Barbara	\$5,220,493 \$2,748,227	\$5,615,830 \$2,748,227	107.37%
Santa Clara	\$20,876,795	\$20,876,795	100.00%
Santa Cruz	\$1,950,658	\$2,461,931	126.21%
Shasta	\$2,313,572	\$2,049,105	88.57%
Sierra	\$162,935	\$65,606	40.27%
Siskiyou	\$605,544	\$436,845	72.14%
Solano	\$2,499,017	\$2,806,374	112.30%
Sonoma	\$4,643,119	\$4,631,208	99.74%
Stanislaus	\$4,457,795 \$1,244,211	\$3,942,220 \$1,215,470	88.43%
Sutter Tehama	\$1,344,311 \$757 332	\$1,215,470 \$684,092	90.42% 90.33%
Tehama Trinity	\$757,332 \$320,099	\$684,092 \$320,099	90.33% 100.00%
Tulare	\$320,099 \$4,016,945	\$3,804,490	94.71%
Tuolumne	\$418,195	\$417,217	99.77%
Ventura	\$4,588,390	\$4,534,997	98.84%
Yolo	\$1,791,897	\$1,436,979	80.19%
Yuba	\$1,811,595	\$1,811,595	100.00%
TOTAL	\$445,025,151	\$426,312,899	95.80%

\* Expenditures include the Counties' share of the CWS Augmentation expenditures.

#### FY 2001-02 CSBG ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION	EXPENDITURES*	PERCENTAGE EXPENDED
	(State)	(State)	(State)
	9/	01 QTR thru 06/02 QTR audited	, , , , , , , , , , , , , , , , , , ,
Alameda	\$291,322		365.00%
Alpine	\$7,423		17.32%
Amador	\$6,334		0.00%
Butte	\$84,641	\$23,239	27.46%
Calaveras Colusa	\$6,127 \$5,496		27.36% 29.82%
Contra Costa	\$3,490 \$204,780		352.76%
Del Norte	\$12,728		106.82%
El Dorado	\$28,471	\$40,997	144.00%
Fresno	\$502,121	\$466,055	92.82%
Glenn	\$8,362	\$0	0.00%
Humboldt	\$37,989	\$59,085	155.53%
Imperial	\$28,400	\$15,976	56.25%
Inyo	\$5,026		116.05%
Kern	\$170,008		53.72%
Kings	\$27,833		1.35%
Lake	\$17,905		97.79%
	\$7,056 \$2,422,608		0.00% 157.83%
Los Angeles Madera	\$3,422,698 \$20,240		31.61%
Marin	\$20,240 \$83,942		362.51%
Mariposa	\$3,171	\$0	0.00%
Mendocino	\$17,932		843.46%
Merced	\$66,104		89.05%
Modoc	\$3,087		635.44%
Mono	\$11,505		0.00%
Monterey	\$96,174	\$329,749	342.87%
Napa	\$53,605		93.38%
Nevada	\$39,109		176.26%
Orange	\$808,591	\$91,115	11.27%
Placer	\$59,457		939.01%
Plumas Riverside	\$3,962		2.32%
Sacramento	\$402,599 \$660,190		91.19% 712.96%
San Benito	\$9,125		0.00%
San Bernardino	\$324,239		2.55%
San Diego	\$1,029,446		22.95%
San Francisco	\$643,082		92.76%
San Joaquin	\$146,183	\$201,377	137.76%
San Luis Obispo	\$106,705		66.60%
San Mateo	\$373,484		103.11%
Santa Barbara	\$100,250		53.58%
Santa Clara	\$456,181	\$2,682,939	588.13%
Santa Cruz	\$54,135 \$100,462		57.84%
Shasta Sierra	\$100,462 \$3,020		0.07% 109.32%
Siskiyou	\$3,920 \$12,102		199.80%
Solano	\$100,377		260.10%
Sonoma	\$87,984		199.60%
Stanislaus	\$93,617		116.85%
Sutter	\$24,776		9.21%
Tehama	\$12,771	\$7,137	55.89%
Trinity	\$14,889		101.01%
Tulare	\$153,391	\$15,355	10.01%
Tuolumne	\$14,190		66.90%
Ventura	\$159,520		18.48%
Yolo	\$63,967 \$16,810		129.71%
Yuba	\$16,819	\$419	2.49%
<b>TOTAL</b> *SGF expenditures have be	<b>\$11,306,000</b> en adjusted to reflect a proport	<b>\$19,642,252</b> tionate share of each county's MOE b	<b>173.73%</b> ased on the

\*SGF expenditures have been adjusted to reflect a proportionate share of each county's MOE based on the percentage of costs claimed to APS and CSBG.

#### FY 2001-02 ILP ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(Federal & State)	(Federal & State)	EXPENDED (Federal & State)
		1 QTR thru 06/02 QTR audited	
Alameda	\$2,094,338	\$2,304,417	110.03%
Alpine	\$25,000	\$3,486	13.94%
Amador	\$25,875	\$21,908 \$448,533	84.67%
Butte Calaveras	\$445,267 \$67,870	\$448,532	100.73% 13.95%
Colusa	\$67,870 \$33,250	\$9,469 \$11,817	35.54%
Contra Costa	\$1,028,464	\$1,017,169	98.90%
Del Norte	\$75,217	\$63,044	83.82%
El Dorado	\$144,693	\$141,012	97.46%
Fresno	\$1,116,844	\$1,306,616	116.99%
Glenn	\$59,582	\$59,582	100.00%
Humboldt	\$229,925	\$300,103	130.52%
Imperial	\$234,526	\$260,398	111.03%
Inyo	\$41,602	\$19,713	47.38%
Kern	\$796,894	\$794,142	99.65%
Kings	\$119,066	\$118,670	99.67%
Lake	\$102,078	\$100,788	98.74%
Lassen	\$110,952	\$102,960	92.80%
Los Angeles	\$18,213,236	\$20,224,176	111.04%
Madera	\$146,054	\$96,273	65.92%
Marin	\$207,555	\$223,604	107.73%
Mariposa	\$50,525	\$50,599	100.15%
Mendocino	\$174,544	\$184,195	105.53%
Merced	\$319,152	\$322,844	101.16%
Modoc	\$38,493	\$38,493	100.00%
Mono	\$25,350	\$8,826	34.82%
Monterey	\$321,466 \$122.056	\$280,607 \$55,181	87.29% 44.84%
Napa Nevada	\$123,056 \$87,209	\$55,181 \$85,271	44.84 <i>%</i> 97.78%
Orange	\$1,461,608	\$1,179,505	80.70%
Placer	\$266,423	\$250,828	94.15%
Plumas	\$47,307	\$43,825	92.64%
Riverside	\$1,930,796	\$1,378,755	71.41%
Sacramento	\$1,861,393	\$1,856,022	99.71%
San Benito	\$62,959	\$62,832	99.80%
San Bernardino	\$2,445,606	\$2,444,256	99.94%
San Diego	\$2,056,968	\$2,541,178	123.54%
San Francisco	\$1,274,215	\$1,308,130	102.66%
San Joaquin	\$875,888	\$1,122,976	128.21%
San Luis Obispo	\$313,273	\$301,958	96.39%
San Mateo	\$411,847	\$717,405	174.19%
Santa Barbara	\$295,991	\$329,044	111.17%
Santa Clara	\$1,167,884	\$1,141,025	97.70%
Santa Cruz	\$181,654	\$153,300	84.39%
Shasta	\$246,423	\$270,118	109.62%
Sierra	\$25,350	\$1,218	4.80%
Siskiyou	\$131,027 \$417,125	\$47,556	36.29%
Solano Sonoma	\$417,135 \$201,255	\$323,534 \$301,255	77.56%
Stanislaus	\$301,255 \$413,050	\$355,432	100.00%
			86.05%
Sutter Tehama	\$104,151 \$134,157	\$97,665 \$100,593	93.77% 74.98%
Trinity	\$50,306	\$46,067	91.57%
Tulare	\$802,291	\$729,903	90.98%
Tuolumne	\$47,326	\$34,351	72.58%
Ventura	\$413,063	\$514,339	124.52%
Yolo	\$173,605	\$174,110	100.29%
Yuba	\$173,964	\$204,742	117.69%
TOTAL	\$44,545,000	\$46,685,817	104.81%
	ψ <b>ττ,</b> υτυ,υυυ	Ψ <b>τ0,000,0</b> 17	104.01/0

#### FY 2001-02 IHSS ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State)	EXPENDED (State)
		1 QTR thru 06/02 QTR audited	· · · ·
Alameda	\$3,003,946	\$2,707,753	90.14%
Alpine	\$77,621	\$20,086	25.88%
Amador	\$54,822	\$59,581	108.68%
Butte	\$518,850	\$502,536	96.86%
Calaveras	\$84,694	\$83,087	98.10%
Colusa Contra Costa	\$87,507 \$1,620,420	\$81,565 \$2,202,714	93.21% 146.84%
Del Norte	\$1,629,420 \$89,156	\$2,392,714 \$96,155	107.85%
El Dorado	\$185,436	\$223,665	120.62%
Fresno	\$2,768,986	\$2,271,002	82.02%
Glenn	\$117,058	\$115,242	98.45%
Humboldt	\$447,139	\$349,308	78.12%
Imperial	\$621,114	\$487,646	78.51%
Inyo	\$67,201	\$28,506	42.42%
Kern	\$1,245,762	\$1,134,563	91.07%
Kings	\$204,351	\$199,417	97.59%
Lake	\$299,902	\$157,039	52.36%
Lassen	\$75,257	\$40,900	54.35%
Los Angeles	\$30,834,528	\$23,743,888	77.00%
Madera	\$171,074	\$168,747	98.64%
Marin Mariposa	\$429,913 \$59,905	\$543,555 \$30,651	126.43% 51.17%
Mendocino	\$522,659	\$678,800	129.87%
Merced	\$355,498	\$365,763	102.89%
Modoc	\$67,528	\$30,347	44.94%
Mono	\$71,673	\$21,428	29.90%
Monterey	\$671,429	\$867,466	129.20%
Napa	\$170,486	\$173,469	101.75%
Nevada	\$129,027	\$174,042	134.89%
Orange	\$1,622,324	\$2,248,289	138.58%
Placer	\$232,960	\$321,683	138.08%
Plumas	\$64,832	\$65,122	100.45%
Riverside	\$2,193,798	\$2,125,460	96.88%
Sacramento	\$3,434,661	\$3,904,407	113.68%
San Benito San Bernardino	\$97,147 \$3,071,304	\$66,193 \$2,619,588	68.14% 85.29%
San Diego	\$3,421,731	\$3,472,781	101.49%
San Francisco	\$3,216,135	\$3,807,123	118.38%
San Joaquin	\$1,049,621	\$1,018,788	97.06%
San Luis Obispo	\$343,853	\$580,114	168.71%
San Mateo	\$857,646	\$770,764	89.87%
Santa Barbara	\$493,061	\$540,421	109.61%
Santa Clara	\$1,630,459	\$2,212,335	135.69%
Santa Cruz	\$432,355	\$555,509	128.48%
Shasta	\$342,768	\$318,210	92.84%
Sierra	\$56,183	\$51,062	90.88%
Siskiyou Solano	\$90,160 \$772,677	\$86,913	96.40%
Sonoma	\$772,677 \$1,060,121	\$900,097 \$1,067,194	116.49% 100.67%
Stanislaus	\$930,359	\$1,062,373	114.19%
Sutter	\$103,484	\$72,295	69.86%
Tehama	\$202,292	\$198,367	98.06%
Trinity	\$70,897	\$63,994	90.26%
Tulare	\$476,377	\$462,143	97.01%
Tuolumne	\$108,960	\$94,725	86.94%
Ventura	\$532,459	\$615,666	115.63%
Yolo	\$299,989	\$353,500	117.84%
Yuba	\$147,651	\$176,469	119.52%
TOTAL	\$72,418,217	\$67,580,506	93.32%

## FY 2001-02 NON-ASSISTANCE FOOD STAMP ALLOCATION vs. EXPENDITURE COMPARISON

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE EXPENDED
	(State)	(State)	(State)
		QTR thru 06/02 QTR audited	
ALAMEDA	\$9,288,737	\$9,455,981	101.80%
ALPINE	\$29,388	\$19,915	67.77%
AMADOR	\$198,942	\$153,053	76.93%
BUTTE	\$1,630,682	\$1,445,846	88.67%
CALAVERAS	\$281,842	\$254,108	90.16%
COLUSA	\$189,244	\$128,309	67.80%
CONTRA COSTA	\$5,182,107	\$5,281,876	101.93%
DEL NORTE	\$213,790	\$178,094	83.30%
EL DORADO	\$835,153	\$769,788	92.17%
FRESNO	\$5,750,668	\$6,207,893	107.95%
GLENN	\$322,738	\$236,994	73.43%
HUMBOLDT	\$1,541,864	\$1,105,557	71.70%
IMPERIAL	\$1,195,957	\$1,101,796	92.13%
INYO	\$188,648	\$106,233	56.31%
KERN	\$4,612,862	\$5,458,650	118.34%
KINGS	\$884,775	\$675,963	76.40%
LAKE	\$511,931	\$396,482	77.45%
LASSEN	\$204,871	\$195,437	95.40%
LOS ANGELES	\$79,779,542	\$74,121,243	92.91%
MADERA	\$787,631	\$787,461	99.98%
MARIN	\$1,041,760	\$1,021,185	98.02%
MARIPOSA	\$156,503	\$126,615	80.90%
MENDOCINO	\$1,240,625	\$1,231,310	99.25%
MERCED	\$2,222,841	\$1,874,696	84.34%
MODOC	\$118,470	\$93,181	78.65%
MONO	\$125,876	\$41,467	32.94%
MONTEREY	\$3,408,585	\$2,784,307	81.69%
	\$792,943	\$436,858	55.09%
NEVADA	\$733,153	\$428,977	58.51%
ORANGE	\$11,010,009	\$11,665,746	105.96%
PLACER	\$1,179,102	\$810,179	68.71%
PLUMAS	\$176,730	\$92,588	52.39%
RIVERSIDE SACRAMENTO	\$9,349,173	\$8,020,904	85.79%
SACRAMENTO SAN BENITO	\$11,950,828 \$227,006	\$13,964,186	116.85%
SAN BERNARDINO	\$227,006 \$11,314,168	\$176,079	77.57%
SAN DIEGO	\$11,033,070	\$10,882,551 \$0,646,177	96.19% 87.43%
SAN FRANCISCO	\$8,942,088	\$9,646,177 \$10,042,055	112.31%
SAN JOAQUIN	\$3,674,647	\$10,043,055 \$3,980,082	108.31%
SAN JUAGUIN SAN LUIS OBISPO	\$1,660,145	\$1,701,836	102.51%
SAN MATEO	\$2,124,651	\$1,779,139	83.74%
SANTA BARBARA	\$2,019,506	\$2,126,719	105.31%
SANTA CLARA	\$9,555,647	\$10,308,420	107.88%
SANTA CLARA	\$1,273,671	\$1,245,721	97.81%
SHASTA	\$1,458,389	\$1,138,954	78.10%
SIERRA	\$103,401	\$57,479	55.59%
SISKIYOU	\$622,601	\$499,999	80.31%
SOLANO	\$2,964,654	\$3,415,667	115.21%
SONOMA	\$1,999,343	\$1,876,389	93.85%
STANISLAUS	\$3,910,940	\$2,909,325	74.39%
SUTTER	\$606,725	\$543,800	89.63%
TEHAMA	\$497,999	\$423,849	85.11%
TRINITY	\$164,270	\$173,998	105.92%
TULARE	\$3,116,458	\$2,688,754	86.28%
TUOLUMNE	\$395,902	\$421,196	106.39%
VENTURA	\$4,675,881	\$3,295,658	70.48%
YOLO	\$1,080,949	\$1,033,674	95.63%
YUBA	\$1,037,171	\$935,418	90.19%
TOTAL	\$231,597,252	\$221,976,817	95.85%

#### FY 2001-02 SUBSTANCE ABUSE & MENTAL HEALTH ALLOCATION vs. EXPENDITURE COMPARISON

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State)	EXPENDED (State)
		01 QTR thru 06/02 QTR audited	, , , , , , , , , , , , , , , , , , ,
ALAMEDA	\$5,132,402	\$5,006,142	97.54%
ALPINE	\$51,534	\$7,105	13.79%
AMADOR	\$83,719	\$87,895	104.99%
BUTTE	\$1,236,408	\$1,236,408	100.00%
CALAVERAS	\$97,742	\$2,573	2.63%
COLUSA CONTRA COSTA	\$65,305 \$2,851,717	\$0 \$3,569,130	0.00% 125.16%
DEL NORTE	\$393,593	\$3,509,150 \$197,929	50.29%
EL DORADO	\$563,003	\$550,104	97.71%
FRESNO	\$3,931,376	\$3,806,603	96.83%
GLENN	\$192,088	\$177,983	92.66%
HUMBOLDT	\$595,528	\$598,085	100.43%
IMPERIAL	\$998,899	\$1,529,940	153.16%
INYO	\$72,848	\$0	0.00%
KERN	\$3,023,908	\$2,499,823	82.67%
KINGS	\$547,466	\$603,862	110.30%
LAKE	\$564,816	\$366,215	64.84%
LASSEN	\$215,371	\$215,372	100.00%
LOS ANGELES	\$31,551,773	\$40,212,859	127.45%
MADERA	\$643,482	\$626,963	97.43%
MARIN MARIPOSA	\$221,037 \$140,036	\$193,372 \$136,936	87.48%
MENDOCINO	\$149,936 \$453,282	\$440,901	91.33% 97.27%
MERCED	\$1,561,327	\$1,056,927	67.69%
MODOC	\$115,769	\$121,332	104.81%
MONO	\$50,000	\$50,000	100.00%
MONTEREY	\$853,523	\$891,323	104.43%
NAPA	\$190,439	\$218,188	114.57%
NEVADA	\$217,716	\$39,743	18.25%
ORANGE	\$4,626,857	\$4,993,772	107.93%
PLACER	\$617,794	\$617,794	100.00%
PLUMAS	\$127,160	\$105,877	83.26%
RIVERSIDE	\$3,462,734	\$1,721,782	49.72%
SACRAMENTO	\$6,309,310	\$6,360,114	100.81%
SAN BENITO	\$90,091	\$11,315 \$2,080,202	12.56%
SAN BERNARDINO SAN DIEGO	\$6,463,668 \$5,829,589	\$2,980,302 \$5,046,503	46.11% 86.57%
SAN FRANCISCO	\$2,724,509	\$1,832,855	67.27%
SAN JOAQUIN	\$2,909,871	\$2,889,935	99.31%
SAN LUIS OBISPO	\$718,978	\$683,979	95.13%
SAN MATEO	\$486,523	\$486,523	100.00%
SANTA BARBARA	\$869,610	\$788,076	90.62%
SANTA CLARA	\$3,106,335	\$3,021,326	97.26%
SANTA CRUZ	\$760,392	\$760,392	100.00%
SHASTA	\$692,831	\$693,065	100.03%
SIERRA	\$50,749	\$7,702	15.18%
SISKIYOU	\$423,219	\$423,216	100.00%
SOLANO	\$1,011,347	\$763,375 \$065,373	75.48%
SONOMA STANISLAUS	\$1,063,690 \$2,465,487	\$965,372 \$2,465,487	90.76% 100.00%
SUTTER	\$2,465,487 \$221,901	\$2,405,407 \$150,899	100.00% 68.00%
TEHAMA	\$545,447	\$545,447	100.00%
TRINITY	\$74,896	\$74,896	100.00%
TULARE	\$2,274,077	\$2,108,374	92.71%
TUOLUMNE	\$376,953	\$358,354	95.07%
VENTURA	\$1,149,035	\$1,088,322	94.72%
YOLO	\$651,147	\$529,820	81.37%
YUBA	\$540,793	\$361,391	66.83%
TOTAL	\$107,271,000	\$107,279,978	100.01%

#### FY 2001-02 WTW MATCH GRANT ALLOCATION vs. EXPENDITURE COMPARISON

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State)	EXPENDED (State)
		01 QTR thru 06/02 QTR audited	
ALAMEDA	\$702,983	\$1,233,046	175.40%
ALPINE	\$2,953	\$0	0.00%
AMADOR	\$20,739	\$8,995	43.37%
BUTTE	\$198,819	\$196,135	98.65%
CALAVERAS	\$36,161	\$18,642	51.55%
COLUSA	\$35,271	\$17,088	48.45%
CONTRA COSTA	\$250,884	\$284,109	113.24%
DEL NORTE	\$29,445	\$0	0.00%
EL DORADO	\$34,587	\$17,302	50.02%
FRESNO	\$1,266,270	\$1,372,935	108.42%
GLENN	\$28,427	\$30,834	108.47%
HUMBOLDT	\$254,467	\$49,181	19.33%
IMPERIAL	\$647,235	\$501,736	77.52%
INYO	\$13,751	\$9,698	70.53%
KERN	\$799,980	\$722,000	90.25%
KINGS	\$132,607	\$127,666	96.27%
	\$157,451	\$65,092	41.34%
LASSEN	\$36,367	\$21,528	59.20%
LOS ANGELES	\$10,551,284	\$10,748,033	101.86%
MADERA	\$332,542	\$10,758	3.24%
MARIN	\$20,735	\$20,735	100.00%
MARIPOSA	\$12,175	\$472	3.88%
MENDOCINO	\$71,152	\$71,152	100.00%
MERCED	\$348,614	\$308,338	88.45%
MODOC MONO	\$9,982 \$11,826	\$0 \$0	0.00% 0.00%
MONTEREY	\$11,836 \$264,726		
NAPA	\$264,726 \$70,475	\$341,073 \$26,527	128.84% 33.38%
NEVADA	\$79,475 \$40,219	\$20,527 \$0	0.00%
ORANGE	\$40,219 \$1,026,722	\$0 \$1,026,721	100.00%
PLACER	\$46,483	\$1,555	3.35%
PLUMAS	\$19,719	\$131	0.66%
RIVERSIDE	\$937,819	\$906,924	96.71%
SACRAMENTO	\$1,595,579	\$1,799,525	112.78%
SAN BENITO	\$77,430	\$11,199	14.46%
SAN BERNARDINO	\$1,390,133	\$1,384,777	99.61%
SAN DIEGO	\$3,732,475		33.44%
SAN FRANCISCO	\$407,303	\$408,309	100.25%
SAN JOAQUIN	\$544,606	\$297,152	54.56%
SAN LUIS OBISPO	\$87,314	\$246,093	281.85%
SAN MATEO	\$45,415	\$45,415	100.00%
SANTA BARBARA	\$199,201	\$197,252	99.02%
SANTA CLARA	\$425,505	\$370,306	87.03%
SANTA CRUZ	\$127,795	\$126,579	99.05%
SHASTA	\$184,866	\$157,175	85.02%
SIERRA	\$2,643	\$411	15.55%
SISKIYOU	\$55,186	\$35,148	63.69%
SOLANO	\$145,913	\$235,183	161.18%
SONOMA	\$116,139	\$116,139	100.00%
STANISLAUS	\$411,490	\$319,158	77.56%
SUTTER	\$138,500	\$40,370	29.15%
TEHAMA	\$52,812	\$50,882	96.34%
TRINITY	\$12,219	\$7,756	63.47%
TULARE	\$610,647	\$30,437	4.98%
TUOLUMNE	\$40,899	\$23,128	56.55%
VENTURA	\$265,100	\$220,056	83.01%
YOLO	\$127,223	\$113,835	89.48%
YUBA	\$83,180	\$84,086	101.09%
TOTAL	\$29,301,454	\$25,707,071	87.73%