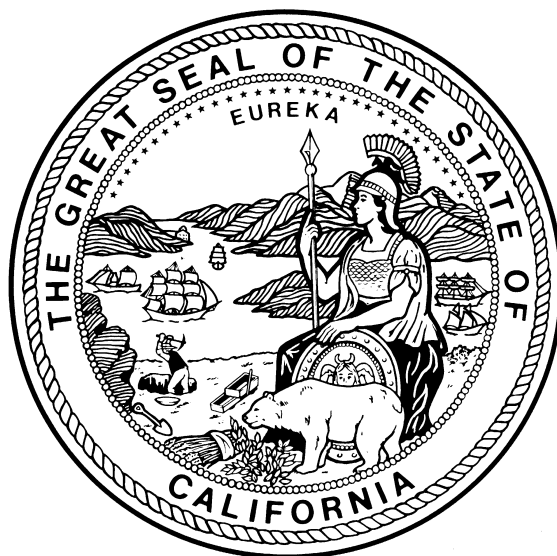


# **Program Allocations and Expenditures Report for Fiscal Year 2001/02**



**June 20, 2002**

**Prepared by  
California Department of Social Services**

**Health and Human Services Agency  
State of California  
Gray Davis, Governor**

**LOCAL ASSISTANCE ADMINISTRATIVE AND SERVICES COSTS**

<b>FY 2001-02 ALLOCATIONS (Federal / State) in thousands</b>		<b>FY 2001-02 EXPENDITURES (09/01 thru 3/02 qtr audited) in thousands</b>			<b>Federal and/or State Percentage Expended</b>
		<b>TOTAL</b>	<b>FEDERAL</b>	<b>STATE</b>	
<b>ADOPTIONS BASIC AND INITIATIVE - State Funds Only</b>	\$40,887	\$33,655	\$0	\$33,655	82.31%
<b>ADULT PROTECTIVE SERVICES (APS) - State Funds Only</b>	\$56,152	\$42,102	\$0	\$42,102	74.98%
<b>CalWORKs SINGLE ALLOCATION - Federal &amp; State Funds</b>	\$1,751,580	\$1,320,193	\$1,233,407	\$86,786	75.37%
<b>CHILD WELFARE SERVICES (CWS) - State Funds Only</b> (Allocation includes Augmentation Funds)	\$445,025	\$303,488	\$0	\$303,488	68.20%
<b>COUNTY SERVICES BLOCK GRANT (CSBG) - State Funds Only</b>	\$11,306	\$14,061	\$0	\$14,061	124.37%
<b>INDEPENDENT LIVING PROGRAM (ILP) - Federal &amp; State Funds</b>	\$44,545	\$30,892	\$27,068	\$3,824	69.35%
<b>IN-HOME SUPPORTIVE SERVICES (IHSS) - State Funds Only</b>	\$72,418	\$47,683	\$0	\$47,683	65.84%
<b>NON-ASSISTANCE FOOD STAMPS (NAFS) - State Funds Only</b>	\$231,563	\$163,404	\$0	\$163,404	70.57%
<b>SUBSTANCE ABUSE &amp; MENTAL HEALTH - State Funds Only</b>	\$107,271	\$65,719	\$0	\$65,719	61.26%
<b>WTW MATCH GRANT - State Funds Only</b>	\$25,195	\$11,001	\$0	\$11,001	43.66%

**FY 2001-02 ADOPTIONS BASIC & INITIATIVE ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State) 9/01 thru 3/02 QTR audited	EXPENDED (State)
ALAMEDA	\$1,583,658	\$1,857,744	117.31%
ALPINE	\$0	\$0	0.00%
AMADOR	\$0	\$0	0.00%
BUTTE	\$0	\$0	0.00%
CALAVERAS	\$0	\$0	0.00%
COLUSA	\$0	\$0	0.00%
CONTRA COSTA	\$1,394,841	\$1,348,093	96.65%
DEL NORTE	\$0	\$0	0.00%
EL DORADO	\$116,373	\$89,246	76.69%
FRESNO	\$693,806	\$553,108	79.72%
GLENN	\$0	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%
IMPERIAL	\$82,601	\$8,553	10.35%
INYO	\$0	\$0	0.00%
KERN	\$919,100	\$895,106	97.39%
KINGS	\$0	\$0	0.00%
LAKE	\$0	\$0	0.00%
LASSEN	\$0	\$0	0.00%
LOS ANGELES	\$14,097,119	\$11,404,862	80.90%
MADERA	\$0	\$0	0.00%
MARIN	\$193,849	\$162,710	83.94%
MARIPOSA	\$0	\$0	0.00%
MENDOCINO	\$0	\$0	0.00%
MERCED	\$202,114	\$158,113	78.23%
MODOC	\$0	\$0	0.00%
MONO	\$0	\$0	0.00%
MONTEREY	\$513,968	\$362,194	70.47%
NAPA	\$0	\$0	0.00%
NEVADA	\$0	\$0	0.00%
ORANGE	\$2,750,328	\$2,864,543	104.15%
PLACER	\$136,605	\$156,030	114.22%
PLUMAS	\$0	\$0	0.00%
RIVERSIDE	\$1,976,831	\$1,018,892	51.54%
SACRAMENTO	\$1,731,455	\$1,380,984	79.76%
SAN BENITO	\$0	\$0	0.00%
SAN BERNARDINO	\$1,944,777	\$1,536,098	78.99%
SAN DIEGO	\$4,309,278	\$3,515,962	81.59%
SAN FRANCISCO	\$1,813,462	\$1,436,775	79.23%
SAN JOAQUIN	\$1,211,180	\$820,824	67.77%
SAN LUIS OBISPO	\$481,093	\$420,511	87.41%
SAN MATEO	\$958,632	\$741,164	77.31%
SANTA BARBARA	\$248,909	\$229,144	92.06%
SANTA CLARA	\$1,588,249	\$1,408,530	88.68%
SANTA CRUZ	\$314,135	\$218,876	69.68%
SHASTA	\$294,007	\$172,158	58.56%
SIERRA	\$0	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%
SOLANO	\$262,062	\$172,141	65.69%
SONOMA	\$0	\$0	0.00%
STANISLAUS	\$374,458	\$237,320	63.38%
SUTTER	\$0	\$0	0.00%
TEHAMA	\$0	\$0	0.00%
TRINITY	\$0	\$0	0.00%
TULARE	\$330,782	\$222,369	67.23%
TUOLUMNE	\$0	\$0	0.00%
VENTURA	\$363,328	\$262,358	72.21%
YOLO	\$0	\$0	0.00%
YUBA	\$0	\$0	0.00%
<b>TOTAL</b>	<b>\$40,887,000</b>	<b>\$33,654,408</b>	<b>82.31%</b>

**FY 2001-02 APS ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES*	PERCENTAGE
	(State)	(State)	EXPENDED
		9/01 thru 3/02 QTR audited	(State)
ALAMEDA	\$2,386,447	\$2,404,929	100.77%
ALPINE	\$100,000	\$74,069	74.07%
AMADOR	\$100,000	\$96,766	96.77%
BUTTE	\$592,724	\$321,938	54.31%
CALAVERAS	\$102,133	\$96,838	94.82%
COLUSA	\$100,000	\$76,531	76.53%
CONTRA COSTA	\$1,507,249	\$1,460,304	96.89%
DEL NORTE	\$100,000	\$105,993	105.99%
EL DORADO	\$262,078	\$149,630	57.09%
FRESNO	\$1,513,505	\$849,068	56.10%
GLENN	\$100,000	\$98,079	98.08%
HUMBOLDT	\$324,044	\$217,298	67.06%
IMPERIAL	\$257,075	\$124,174	48.30%
INYO	\$100,000	\$64,120	64.12%
KERN	\$1,209,298	\$694,570	57.44%
KINGS	\$168,454	\$158,400	94.03%
LAKE	\$212,568	\$86,845	40.86%
LASSEN	\$100,000	\$51,795	51.80%
LOS ANGELES	\$14,716,582	\$6,581,713	44.72%
MADERA	\$220,671	\$67,487	30.58%
MARIN	\$417,403	\$297,500	71.27%
MARIPOSA	\$100,000	\$71,839	71.84%
MENDOCINO	\$213,464	\$247,053	115.74%
MERCED	\$367,197	\$258,876	70.50%
MODOC	\$100,000	\$31,767	31.77%
MONO	\$100,000	\$21,910	21.91%
MONTEREY	\$549,485	\$488,112	88.83%
NAPA	\$238,297	\$188,709	79.19%
NEVADA	\$222,545	\$183,233	82.34%
ORANGE	\$3,456,390	\$3,599,909	104.15%
PLACER	\$373,113	\$323,160	86.61%
PLUMAS	\$100,000	\$100,480	100.48%
RIVERSIDE	\$2,778,646	\$2,061,629	74.20%
SACRAMENTO	\$2,413,626	\$1,743,637	72.24%
SAN BENITO	\$100,000	\$68,497	68.50%
SAN BERNARDINO	\$2,496,538	\$1,915,853	76.74%
SAN DIEGO	\$4,510,595	\$3,202,964	71.01%
SAN FRANCISCO	\$1,886,552	\$2,369,826	125.62%
SAN JOAQUIN	\$1,159,774	\$841,484	72.56%
SAN LUIS OBISPO	\$491,806	\$458,284	93.18%
SAN MATEO	\$1,109,786	\$1,057,860	95.32%
SANTA BARBARA	\$688,138	\$470,713	68.40%
SANTA CLARA	\$2,191,611	\$3,551,822	162.06%
SANTA CRUZ	\$394,469	\$417,581	105.86%
SHASTA	\$456,481	\$360,181	78.90%
SIERRA	\$100,000	\$21,504	21.50%
SISKIYOU	\$133,686	\$88,172	65.95%
SOLANO	\$536,294	\$938,970	175.08%
SONOMA	\$805,190	\$640,317	79.52%
STANISLAUS	\$850,600	\$713,788	83.92%
SUTTER	\$160,547	\$72,272	45.02%
TEHAMA	\$155,559	\$95,176	61.18%
TRINITY	\$100,000	\$84,094	84.09%
TULARE	\$671,146	\$283,660	42.27%
TUOLUMNE	\$139,069	\$124,815	89.75%
VENTURA	\$1,004,467	\$699,831	69.67%
YOLO	\$257,307	\$112,493	43.72%
YUBA	\$149,391	\$112,866	75.55%
<b>TOTAL</b>	<b>\$56,152,000</b>	<b>\$42,101,384</b>	<b>74.98%</b>

\*SGF expenditures have been adjusted to reflect a proportionate share of each county's MOE based on the percentage of costs claimed to APS and CSBG.

**FY 2001-02 CalWORKs SINGLE ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE
	(Federal & State)	(Federal & State) 9/01 thru 3/02 QTR. Audited	EXPENDED (Federal & State)
ALAMEDA	\$78,225,924	\$60,047,420	76.76%
ALPINE	\$353,874	\$183,926	51.97%
AMADOR	\$951,992	\$676,116	71.02%
BUTTE	\$15,523,152	\$10,413,935	67.09%
CALAVERAS	\$1,548,723	\$985,271	63.62%
COLUSA	\$782,068	\$483,063	61.77%
CONTRA COSTA	\$44,662,051	\$32,041,940	71.74%
DEL NORTE	\$3,014,107	\$1,326,481	44.01%
EL DORADO	\$4,696,200	\$3,865,230	82.31%
FRESNO	\$55,351,016	\$48,090,223	86.88%
GLENN	\$2,519,876	\$1,633,269	64.82%
HUMBOLDT	\$8,478,692	\$4,051,576	47.79%
IMPERIAL	\$9,561,904	\$6,647,718	69.52%
INYO	\$1,191,262	\$566,335	47.54%
KERN	\$56,240,373	\$45,653,685	81.18%
KINGS	\$6,641,885	\$4,820,935	72.58%
LAKE	\$5,215,683	\$2,795,523	53.60%
LASSEN	\$1,522,054	\$1,043,615	68.57%
LOS ANGELES	\$500,579,199	\$408,155,384	81.54%
MADERA	\$6,488,270	\$3,924,884	60.49%
MARIN	\$4,116,122	\$3,356,970	81.56%
MARIPOSA	\$954,525	\$556,924	58.35%
MENDOCINO	\$5,356,651	\$3,830,530	71.51%
MERCED	\$22,246,329	\$16,788,107	75.46%
MODOC	\$1,009,760	\$552,929	54.76%
MONO	\$692,879	\$366,862	52.95%
MONTEREY	\$15,194,377	\$12,269,810	80.75%
NAPA	\$2,442,627	\$1,906,697	78.06%
NEVADA	\$3,098,657	\$1,648,856	53.21%
ORANGE	\$87,928,379	\$66,904,341	76.09%
PLACER	\$9,431,817	\$6,752,189	71.59%
PLUMAS	\$1,291,481	\$537,268	41.60%
RIVERSIDE	\$94,708,332	\$67,357,628	71.12%
SACRAMENTO	\$124,068,061	\$94,909,268	76.50%
SAN BENITO	\$1,636,444	\$1,441,427	88.08%
SAN BERNARDINO	\$126,895,747	\$99,043,126	78.05%
SAN DIEGO	\$103,878,181	\$71,187,009	68.53%
SAN FRANCISCO	\$39,941,285	\$29,695,504	74.35%
SAN JOAQUIN	\$33,655,358	\$24,116,713	71.66%
SAN LUIS OBISPO	\$9,952,312	\$7,318,342	73.53%
SAN MATEO	\$13,683,071	\$7,803,345	57.03%
SANTA BARBARA	\$14,858,087	\$10,751,453	72.36%
SANTA CLARA	\$62,557,356	\$44,034,930	70.39%
SANTA CRUZ	\$12,380,345	\$8,021,550	64.79%
SHASTA	\$8,605,868	\$7,094,809	82.44%
SIERRA	\$334,108	\$238,703	71.44%
SISKIYOU	\$2,528,761	\$1,832,303	72.46%
SOLANO	\$23,130,567	\$14,971,991	64.73%
SONOMA	\$15,024,934	\$10,571,230	70.36%
STANISLAUS	\$26,742,126	\$15,378,469	57.51%
SUTTER	\$3,798,052	\$2,561,456	67.44%
TEHAMA	\$3,845,713	\$1,827,665	47.52%
TRINITY	\$913,175	\$551,238	60.36%
TULARE	\$26,836,673	\$18,424,727	68.66%
TUOLUMNE	\$2,011,688	\$1,307,758	65.01%
VENTURA	\$23,815,381	\$15,657,072	65.74%
YOLO	\$9,526,064	\$6,276,053	65.88%
YUBA	\$8,939,997	\$4,940,461	55.26%
<b>TOTAL</b>	<b>\$1,751,579,595</b>	<b>\$1,320,192,242</b>	<b>75.37%</b>

**FY 2001-02 CWS ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State) 9/01 thru 3/02 QTR Audited	EXPENDED (State)
ALAMEDA	\$16,895,152	\$13,759,968	81.44%
ALPINE	\$167,341	\$38,389	22.94%
AMADOR	\$253,860	\$144,595	56.96%
BUTTE	\$3,902,776	\$1,931,529	49.49%
CALAVERAS	\$429,931	\$225,041	52.34%
COLUSA	\$342,659	\$108,531	31.67%
CONTRA COSTA	\$10,333,364	\$8,441,704	81.69%
DEL NORTE	\$410,642	\$292,705	71.28%
EL DORADO	\$1,560,979	\$1,060,951	67.97%
FRESNO	\$11,523,266	\$10,313,214	89.50%
GLENN	\$654,465	\$406,735	62.15%
HUMBOLDT	\$1,952,701	\$1,335,057	68.37%
IMPERIAL	\$1,794,998	\$1,157,655	64.49%
INYO	\$290,996	\$212,759	73.11%
KERN	\$10,612,012	\$6,855,540	64.60%
KINGS	\$1,292,587	\$666,786	51.59%
LAKE	\$719,030	\$339,617	47.23%
LASSEN	\$492,017	\$251,165	51.05%
LOS ANGELES	\$142,692,515	\$87,671,705	61.44%
MADERA	\$944,762	\$765,630	81.04%
MARIN	\$1,606,168	\$1,011,279	62.96%
MARIPOSA	\$362,262	\$180,975	49.96%
MENDOCINO	\$3,380,433	\$2,125,583	62.88%
MERCED	\$2,854,869	\$1,533,450	53.71%
MODOC	\$173,525	\$131,817	75.96%
MONO	\$162,456	\$45,489	28.00%
MONTEREY	\$3,159,990	\$2,000,470	63.31%
NAPA	\$727,533	\$731,363	100.53%
NEVADA	\$590,399	\$357,982	60.63%
ORANGE	\$25,164,958	\$21,796,619	86.61%
PLACER	\$3,550,558	\$2,833,024	79.79%
PLUMAS	\$369,497	\$217,112	58.76%
RIVERSIDE	\$24,933,591	\$12,487,626	50.08%
SACRAMENTO	\$31,190,685	\$18,344,654	58.81%
SAN BENITO	\$513,576	\$187,988	36.60%
SAN BERNARDINO	\$22,873,888	\$13,972,709	61.09%
SAN DIEGO	\$37,765,882	\$23,738,450	62.86%
SAN FRANCISCO	\$9,352,710	\$11,512,153	123.09%
SAN JOAQUIN	\$5,613,687	\$3,491,730	62.20%
SAN LUIS OBISPO	\$2,885,512	\$2,708,480	93.86%
SAN MATEO	\$5,220,493	\$5,306,183	101.64%
SANTA BARBARA	\$2,748,227	\$1,779,502	64.75%
SANTA CLARA	\$20,876,795	\$18,601,541	89.10%
SANTA CRUZ	\$1,950,658	\$2,194,896	112.52%
SHASTA	\$2,313,572	\$1,397,734	60.41%
SIERRA	\$162,935	\$42,885	26.32%
SISKIYOU	\$605,544	\$257,879	42.59%
SOLANO	\$2,499,017	\$2,584,840	103.43%
SONOMA	\$4,643,119	\$3,710,248	79.91%
STANISLAUS	\$4,457,795	\$2,450,242	54.97%
SUTTER	\$1,344,311	\$685,443	50.99%
TEHAMA	\$757,332	\$473,882	62.57%
TRINITY	\$320,099	\$233,505	72.95%
TULARE	\$4,016,945	\$2,422,352	60.30%
TUOLUMNE	\$418,195	\$284,262	67.97%
VENTURA	\$4,588,390	\$3,189,471	69.51%
YOLO	\$1,791,897	\$1,164,467	64.99%
YUBA	\$1,811,595	\$1,320,041	72.87%
<b>TOTAL</b>	<b>\$445,025,151</b>	<b>\$303,487,602</b>	<b>68.20%</b>

**FY 2001-02 CSBG ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES*	PERCENTAGE
	(State)	(State)	EXPENDED
		9/01 thru 3/02 QTR audited	(State)
ALAMEDA	\$291,322	\$808,695	277.60%
ALPINE	\$7,423	\$1,290	17.38%
AMADOR	\$6,334	\$0	0.00%
BUTTE	\$84,641	\$18,053	21.33%
CALAVERAS	\$6,127	\$1,682	27.45%
COLUSA	\$5,496	\$1,392	25.33%
CONTRA COSTA	\$204,780	\$525,042	256.39%
DEL NORTE	\$12,728	\$5,871	46.13%
EL DORADO	\$28,471	\$37,667	132.30%
FRESNO	\$502,121	\$312,499	62.24%
GLENN	\$8,362	\$0	0.00%
HUMBOLDT	\$37,989	\$71,154	187.30%
IMPERIAL	\$28,400	\$13,779	48.52%
INYO	\$5,026	\$4,114	81.85%
KERN	\$170,008	\$98,034	57.66%
KINGS	\$27,833	\$377	1.35%
LAKE	\$17,905	\$15,582	87.03%
LASSEN	\$7,056	\$0	0.00%
LOS ANGELES	\$3,422,698	\$4,084,711	119.34%
MADERA	\$20,240	\$690	3.41%
MARIN	\$83,942	\$232,336	276.78%
MARIPOSA	\$3,171	\$0	0.00%
MENDOCINO	\$17,932	\$80,242	447.49%
MERCED	\$66,104	\$41,314	62.50%
MODOC	\$3,087	\$19,325	625.98%
MONO	\$11,505	\$0	0.00%
MONTEREY	\$96,174	\$229,652	238.79%
NAPA	\$53,605	\$56,811	105.98%
NEVADA	\$39,109	\$38,617	98.74%
ORANGE	\$808,591	\$71,427	8.83%
PLACER	\$59,457	\$362,362	609.45%
PLUMAS	\$3,962	\$92	2.32%
RIVERSIDE	\$402,599	\$249,824	62.05%
SACRAMENTO	\$660,190	\$3,274,874	496.05%
SAN BENITO	\$9,125	\$0	0.00%
SAN BERNARDINO	\$324,239	\$7,015	2.16%
SAN DIEGO	\$1,029,446	\$191,012	18.55%
SAN FRANCISCO	\$643,082	\$440,400	68.48%
SAN JOAQUIN	\$146,183	\$160,944	110.10%
SAN LUIS OBISPO	\$106,705	\$69,373	65.01%
SAN MATEO	\$373,484	\$249,329	66.76%
SANTA BARBARA	\$100,250	\$41,912	41.81%
SANTA CLARA	\$456,181	\$1,665,029	364.99%
SANTA CRUZ	\$54,135	\$21,055	38.89%
SHASTA	\$100,462	\$66	0.07%
SIERRA	\$3,920	\$3,340	85.21%
SISKIYOU	\$12,102	\$18,620	153.85%
SOLANO	\$100,377	\$177,927	177.26%
SONOMA	\$87,984	\$128,936	146.54%
STANISLAUS	\$93,617	\$102,300	109.28%
SUTTER	\$24,776	\$2,292	9.25%
TEHAMA	\$12,771	\$2,855	22.36%
TRINITY	\$14,889	\$11,036	74.12%
TULARE	\$153,391	\$20,893	13.62%
TUOLUMNE	\$14,190	\$7,545	53.17%
VENTURA	\$159,520	\$20,826	13.06%
YOLO	\$63,967	\$60,181	94.08%
YUBA	\$16,819	\$411	2.44%
<b>TOTAL</b>	<b>\$11,306,000</b>	<b>\$14,060,805</b>	<b>124.37%</b>

\*SGF expenditures have been adjusted to reflect a proportionate share of each county's MOE based on the percentage of costs claimed to APS and CSBG.

**FY 2001-02 ILP ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(Federal & State)	(Federal & State)	EXPENDED (Federal & State)
		9/01thru 3/02 QTR audited	
ALAMEDA	\$2,094,338	\$1,821,839	86.99%
ALPINE	\$25,000	\$3,035	12.14%
AMADOR	\$25,875	\$13,400	51.79%
BUTTE	\$445,267	\$316,187	71.01%
CALAVERAS	\$67,870	\$6,184	9.11%
COLUSA	\$33,250	\$0	0.00%
CONTRA COSTA	\$1,028,464	\$717,166	69.73%
DEL NORTE	\$75,217	\$37,114	49.34%
EL DORADO	\$144,693	\$126,938	87.73%
FRESNO	\$1,116,844	\$629,096	56.33%
GLENN	\$59,582	\$44,622	74.89%
HUMBOLDT	\$229,925	\$208,460	90.66%
IMPERIAL	\$234,526	\$234,642	100.05%
INYO	\$41,602	\$11,740	28.22%
KERN	\$796,894	\$540,496	67.83%
KINGS	\$119,066	\$44,138	37.07%
LAKE	\$102,078	\$75,303	73.77%
LASSEN	\$110,952	\$66,282	59.74%
LOS ANGELES	\$18,213,236	\$13,885,899	76.24%
MADERA	\$146,054	\$86,234	59.04%
MARIN	\$207,555	\$182,906	88.12%
MARIPOSA	\$50,525	\$27,878	55.18%
MENDOCINO	\$174,544	\$121,181	69.43%
MERCED	\$319,152	\$205,339	64.34%
MODOC	\$38,493	\$0	0.00%
MONO	\$25,350	\$5,919	23.35%
MONTEREY	\$321,466	\$118,010	36.71%
NAPA	\$123,056	\$36,076	29.32%
NEVADA	\$87,209	\$49,855	57.17%
ORANGE	\$1,461,608	\$773,047	52.89%
PLACER	\$266,423	\$224,162	84.14%
PLUMAS	\$47,307	\$3,289	6.95%
RIVERSIDE	\$1,930,796	\$690,176	35.75%
SACRAMENTO	\$1,861,393	\$1,097,078	58.94%
SAN BENITO	\$62,959	\$50,617	80.40%
SAN BERNARDINO	\$2,445,606	\$1,907,540	78.00%
SAN DIEGO	\$2,056,968	\$997,379	48.49%
SAN FRANCISCO	\$1,274,215	\$957,287	75.13%
SAN JOAQUIN	\$875,888	\$910,762	103.98%
SAN LUIS OBISPO	\$313,273	\$160,240	51.15%
SAN MATEO	\$411,847	\$391,001	94.94%
SANTA BARBARA	\$295,991	\$247,149	83.50%
SANTA CLARA	\$1,167,884	\$736,389	63.05%
SANTA CRUZ	\$181,654	\$53,747	29.59%
SHASTA	\$246,423	\$244,317	99.15%
SIERRA	\$25,350	\$1,218	4.80%
SISKIYOU	\$131,027	\$6,014	4.59%
SOLANO	\$417,135	\$212,575	50.96%
SONOMA	\$301,255	\$274,103	90.99%
STANISLAUS	\$413,050	\$223,186	54.03%
SUTTER	\$104,151	\$40,755	39.13%
TEHAMA	\$134,157	\$70,963	52.90%
TRINITY	\$50,306	\$25,203	50.10%
TULARE	\$802,291	\$389,954	48.61%
TUOLUMNE	\$47,326	\$8,599	18.17%
VENTURA	\$413,063	\$345,465	83.63%
YOLO	\$173,605	\$120,116	69.19%
YUBA	\$173,964	\$113,152	65.04%
<b>TOTAL</b>	<b>\$44,545,000</b>	<b>\$30,891,422</b>	<b>69.35%</b>



**FY 2001-02 IHSS ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State)	EXPENDED
		9/01thru 3/02 QTR audited	
ALAMEDA	\$3,003,946	\$2,044,829	68.07%
ALPINE	\$77,621	\$13,122	16.91%
AMADOR	\$54,822	\$38,603	70.41%
BUTTE	\$518,850	\$408,961	78.82%
CALAVERAS	\$84,694	\$60,288	71.18%
COLUSA	\$87,507	\$57,236	65.41%
CONTRA COSTA	\$1,629,420	\$1,732,807	106.35%
DEL NORTE	\$89,156	\$74,748	83.84%
EL DORADO	\$185,436	\$104,698	56.46%
FRESNO	\$2,768,986	\$1,637,311	59.13%
GLENN	\$117,058	\$95,746	81.79%
HUMBOLDT	\$447,139	\$235,889	52.76%
IMPERIAL	\$621,114	\$245,334	39.50%
INYO	\$67,201	\$20,668	30.76%
KERN	\$1,245,763	\$799,339	64.16%
KINGS	\$204,351	\$144,185	70.56%
LAKE	\$299,902	\$116,940	38.99%
LASSEN	\$75,257	\$21,838	29.02%
LOS ANGELES	\$30,834,528	\$17,255,458	55.96%
MADERA	\$171,074	\$113,826	66.54%
MARIN	\$429,913	\$377,613	87.83%
MARIPOSA	\$59,905	\$18,432	30.77%
MENDOCINO	\$522,659	\$491,550	94.05%
MERCED	\$355,498	\$282,490	79.46%
MODOC	\$67,528	\$21,616	32.01%
MONO	\$71,673	\$15,741	21.96%
MONTEREY	\$671,429	\$622,910	92.77%
NAPA	\$170,486	\$131,524	77.15%
NEVADA	\$129,027	\$111,915	86.74%
ORANGE	\$1,622,324	\$1,620,967	99.92%
PLACER	\$232,960	\$225,658	96.87%
PLUMAS	\$64,832	\$41,956	64.71%
RIVERSIDE	\$2,193,798	\$1,496,503	68.22%
SACRAMENTO	\$3,434,661	\$2,705,549	78.77%
SAN BENITO	\$97,147	\$28,323	29.15%
SAN BERNARDINO	\$3,071,304	\$1,768,390	57.58%
SAN DIEGO	\$3,421,731	\$1,723,692	50.37%
SAN FRANCISCO	\$3,216,135	\$2,789,478	86.73%
SAN JOAQUIN	\$1,049,621	\$745,748	71.05%
SAN LUIS OBISPO	\$343,853	\$417,759	121.49%
SAN MATEO	\$857,646	\$541,154	63.10%
SANTA BARBARA	\$493,061	\$382,502	77.58%
SANTA CLARA	\$1,630,459	\$1,534,249	94.10%
SANTA CRUZ	\$432,355	\$357,086	82.59%
SHASTA	\$342,768	\$226,823	66.17%
SIERRA	\$56,183	\$26,349	46.90%
SISKIYOU	\$90,160	\$65,250	72.37%
SOLANO	\$772,677	\$672,610	87.05%
SONOMA	\$1,060,121	\$812,892	76.68%
STANISLAUS	\$930,359	\$721,556	77.56%
SUTTER	\$103,484	\$45,948	44.40%
TEHAMA	\$202,292	\$141,411	69.90%
TRINITY	\$70,897	\$49,158	69.34%
TULARE	\$476,377	\$334,123	70.14%
TUOLUMNE	\$108,960	\$74,951	68.79%
VENTURA	\$532,459	\$438,043	82.27%
YOLO	\$299,989	\$269,310	89.77%
YUBA	\$147,651	\$128,972	87.35%
<b>TOTAL</b>	<b>\$72,418,218</b>	<b>\$47,682,027</b>	<b>65.84%</b>

FY 2001-02 NON-ASSISTANCE FOOD STAMP ALLOCATION vs. EXPENDITURE COMPARISON

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State) 9/01 thru 3/02 QTR audited	EXPENDED (State)
ALAMEDA	\$9,288,737	\$7,087,526	76.30%
ALPINE	\$29,388	\$13,757	46.81%
AMADOR	\$198,942	\$115,548	58.08%
BUTTE	\$1,630,682	\$1,013,958	62.18%
CALAVERAS	\$247,808	\$160,907	64.93%
COLUSA	\$189,244	\$94,899	50.15%
CONTRA COSTA	\$5,182,107	\$3,726,723	71.92%
DEL NORTE	\$213,790	\$117,492	54.96%
EL DORADO	\$835,153	\$562,535	67.36%
FRESNO	\$5,750,668	\$4,468,158	77.70%
GLENN	\$322,738	\$164,253	50.89%
HUMBOLDT	\$1,541,864	\$826,592	53.61%
IMPERIAL	\$1,195,957	\$802,204	67.08%
INYO	\$188,648	\$76,990	40.81%
KERN	\$4,612,862	\$3,977,569	86.23%
KINGS	\$884,775	\$493,141	55.74%
LAKE	\$511,931	\$238,130	46.52%
LASSEN	\$204,871	\$139,306	68.00%
LOS ANGELES	\$79,779,542	\$57,735,785	72.37%
MADERA	\$787,631	\$514,678	65.35%
MARIN	\$1,041,760	\$721,367	69.25%
MARIPOSA	\$156,503	\$88,015	56.24%
MENDOCINO	\$1,240,625	\$925,977	74.64%
MERCED	\$2,222,841	\$1,362,522	61.30%
MODOC	\$118,470	\$78,898	66.60%
MONO	\$125,876	\$29,948	23.79%
MONTEREY	\$3,408,585	\$1,959,959	57.50%
NAPA	\$792,943	\$325,699	41.07%
NEVADA	\$733,153	\$204,073	27.83%
ORANGE	\$11,010,009	\$8,457,691	76.82%
PLACER	\$1,179,102	\$640,973	54.36%
PLUMAS	\$176,730	\$65,083	36.83%
RIVERSIDE	\$9,349,173	\$5,715,184	61.13%
SACRAMENTO	\$11,950,828	\$10,255,153	85.81%
SAN BENITO	\$227,006	\$129,268	56.94%
SAN BERNARDINO	\$11,314,168	\$7,786,248	68.82%
SAN DIEGO	\$11,033,070	\$6,844,740	62.04%
SAN FRANCISCO	\$8,942,088	\$7,602,372	85.02%
SAN JOAQUIN	\$3,674,647	\$2,172,413	59.12%
SAN LUIS OBISPO	\$1,660,145	\$1,217,435	73.33%
SAN MATEO	\$2,124,651	\$1,298,410	61.11%
SANTA BARBARA	\$2,019,506	\$1,481,801	73.37%
SANTA CLARA	\$9,555,647	\$7,333,150	76.74%
SANTA CRUZ	\$1,273,671	\$840,426	65.98%
SHASTA	\$1,458,389	\$767,849	52.65%
SIERRA	\$103,401	\$48,890	47.28%
SISKIYOU	\$622,601	\$370,001	59.43%
SOLANO	\$2,964,654	\$2,485,968	83.85%
SONOMA	\$1,999,343	\$1,438,938	71.97%
STANISLAUS	\$3,910,940	\$2,045,575	52.30%
SUTTER	\$606,725	\$337,306	55.59%
TEHAMA	\$497,999	\$291,889	58.61%
TRINITY	\$164,270	\$124,704	75.91%
TULARE	\$3,116,458	\$1,737,362	55.75%
TUOLUMNE	\$395,902	\$295,318	74.59%
VENTURA	\$4,675,881	\$2,334,403	49.92%
YOLO	\$1,080,949	\$661,062	61.16%
YUBA	\$1,037,171	\$597,048	57.57%
<b>TOTAL</b>	<b>\$231,563,218</b>	<b>\$163,403,269</b>	<b>70.57%</b>

**FY 2001-02 SUBSTANCE ABUSE & MENTAL HEALTH ALLOCATION vs. EXPENDITURE  
COMPARISON**

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State)	EXPENDED
		9/01thru 3/02 QTR audited	(State)
ALAMEDA	\$5,132,402	\$2,517,389	49.05%
ALPINE	\$51,534	\$2,110	4.09%
AMADOR	\$83,719	\$64,417	76.94%
BUTTE	\$1,236,408	\$845,590	68.39%
CALAVERAS	\$97,742	\$397	0.41%
COLUSA	\$65,305	\$0	0.00%
CONTRA COSTA	\$2,851,717	\$2,261,387	79.30%
DEL NORTE	\$393,593	\$0	0.00%
EL DORADO	\$563,003	\$289,294	51.38%
FRESNO	\$3,931,376	\$3,028,465	77.03%
GLENN	\$192,088	\$89,039	46.35%
HUMBOLDT	\$595,528	\$371,209	62.33%
IMPERIAL	\$998,899	\$1,529,940	153.16%
INYO	\$72,848	\$0	0.00%
KERN	\$3,023,908	\$1,574,141	52.06%
KINGS	\$547,466	\$325,701	59.49%
LAKE	\$564,816	\$206,814	36.62%
LASSEN	\$215,371	\$161,529	75.00%
LOS ANGELES	\$31,551,773	\$22,829,694	72.36%
MADERA	\$643,482	\$385,926	59.97%
MARIN	\$221,037	\$140,719	63.66%
MARIPOSA	\$149,936	\$68,745	45.85%
MENDOCINO	\$453,282	\$154,018	33.98%
MERCED	\$1,561,327	\$667,145	42.73%
MODOC	\$115,769	\$53,672	46.36%
MONO	\$50,000	\$50,000	100.00%
MONTEREY	\$853,523	\$480,804	56.33%
NAPA	\$190,439	\$178,030	93.48%
NEVADA	\$217,716	\$39,743	18.25%
ORANGE	\$4,626,857	\$3,150,880	68.10%
PLACER	\$617,794	\$386,113	62.50%
PLUMAS	\$127,160	\$42,348	33.30%
RIVERSIDE	\$3,462,734	\$990,585	28.61%
SACRAMENTO	\$6,309,310	\$4,442,271	70.41%
SAN BENITO	\$90,091	\$8,732	9.69%
SAN BERNARDINO	\$6,463,668	\$2,390,745	36.99%
SAN DIEGO	\$5,829,589	\$3,520,527	60.39%
SAN FRANCISCO	\$2,724,509	\$1,257,798	46.17%
SAN JOAQUIN	\$2,909,871	\$810,474	27.85%
SAN LUIS OBISPO	\$718,978	\$514,424	71.55%
SAN MATEO	\$486,523	\$364,892	75.00%
SANTA BARBARA	\$869,610	\$455,240	52.35%
SANTA CLARA	\$3,106,335	\$1,560,734	50.24%
SANTA CRUZ	\$760,392	\$519,101	68.27%
SHASTA	\$692,831	\$315,489	45.54%
SIERRA	\$50,749	\$4,747	9.35%
SISKIYOU	\$423,219	\$214,885	50.77%
SOLANO	\$1,011,347	\$595,558	58.89%
SONOMA	\$1,063,690	\$617,373	58.04%
STANISLAUS	\$2,465,487	\$1,849,372	75.01%
SUTTER	\$221,901	\$66,260	29.86%
TEHAMA	\$545,447	\$373,148	68.41%
TRINITY	\$74,896	\$0	0.00%
TULARE	\$2,274,077	\$1,470,123	64.65%
TUOLUMNE	\$376,953	\$234,861	62.31%
VENTURA	\$1,149,035	\$763,761	66.47%
YOLO	\$651,147	\$111,220	17.08%
YUBA	\$540,793	\$371,157	68.63%
<b>TOTAL</b>	<b>\$107,271,000</b>	<b>\$65,718,736</b>	<b>61.26%</b>

**FY 2001-02 WTW MATCH GRANT ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State)	EXPENDED
		9/01 thru 3/02 QTR audited	(State)
ALAMEDA	\$671,800	\$1,280,955	190.68%
ALPINE	\$925	\$0	0.00%
AMADOR	\$8,981	\$8,995	100.16%
BUTTE	\$196,135	\$196,135	100.00%
CALAVERAS	\$18,642	\$18,642	100.00%
COLUSA	\$17,088	\$6,985	40.88%
CONTRA COSTA	\$250,884	\$146,990	58.59%
DEL NORTE	\$29,445	\$0	0.00%
EL DORADO	\$34,587	\$6,829	19.74%
FRESNO	\$1,266,270	\$589,207	46.53%
GLENN	\$27,228	\$30,834	113.24%
HUMBOLDT	\$108,958	\$29,641	27.20%
IMPERIAL	\$260,039	\$501,736	192.95%
INYO	\$9,905	\$9,698	97.91%
KERN	\$769,627	\$0	0.00%
KINGS	\$128,922	\$66	0.05%
LAKE	\$65,092	\$65,092	100.00%
LASSEN	\$21,022	\$3,487	16.59%
LOS ANGELES	\$10,549,637	\$3,090,700	29.30%
MADERA	\$132,767	\$10,760	8.10%
MARIN	\$20,735	\$0	0.00%
MARIPOSA	\$9,619	\$463	4.81%
MENDOCINO	\$71,152	\$46,500	65.35%
MERCED	\$303,371	\$4,967	1.64%
MODOC	\$9,982	\$0	0.00%
MONO	\$3,389	\$0	0.00%
MONTEREY	\$264,495	\$258,607	97.77%
NAPA	\$24,317	\$14,140	58.15%
NEVADA	\$21,327	\$0	0.00%
ORANGE	\$1,026,722	\$1,009,519	98.32%
PLACER	\$46,483	\$9,158	19.70%
PLUMAS	\$10,046	\$131	1.30%
RIVERSIDE	\$906,891	\$906,891	100.00%
SACRAMENTO	\$1,089,976	\$148,014	13.58%
SAN BENITO	\$26,257	\$7,656	29.16%
SAN BERNARDINO	\$1,386,667	\$706,126	50.92%
SAN DIEGO	\$1,623,156	\$224,077	13.81%
SAN FRANCISCO	\$347,243	\$155,449	44.77%
SAN JOAQUIN	\$544,606	\$241,135	44.28%
SAN LUIS OBISPO	\$87,314	\$78,209	89.57%
SAN MATEO	\$45,415	\$17,897	39.41%
SANTA BARBARA	\$197,252	\$0	0.00%
SANTA CLARA	\$366,574	\$192,087	52.40%
SANTA CRUZ	\$127,795	\$126,579	99.05%
SHASTA	\$141,882	\$85,177	60.03%
SIERRA	\$1,332	\$411	30.87%
SISKIYOU	\$41,245	\$12,328	29.89%
SOLANO	\$145,913	\$235,183	161.18%
SONOMA	\$116,139	\$116,139	100.00%
STANISLAUS	\$393,235	\$0	0.00%
SUTTER	\$65,295	\$36,202	55.44%
TEHAMA	\$50,882	\$0	0.00%
TRINITY	\$12,219	\$543	4.44%
TULARE	\$610,647	\$5,975	0.98%
TUOLUMNE	\$25,914	\$13,019	50.24%
VENTURA	\$264,503	\$235,819	89.16%
YOLO	\$113,875	\$31,636	27.78%
YUBA	\$83,180	\$84,086	101.09%
<b>TOTAL</b>	<b>\$25,195,000</b>	<b>\$11,000,875</b>	<b>43.66%</b>