

Lake County
Performance Incentive Plan Review
9/30/05

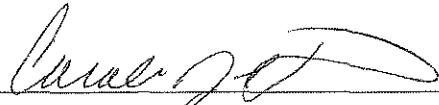
- **New/Replacement Office Furniture and Equipment for CalWORKs and Child Welfare Services (CWS):** No issues with the current Performance Incentive Plan.

County: LAKE Year: 2005/2006

**Performance Incentive Projects
Expenditure Plan**

Use this form to provide a brief explanation of your overall expenditure plan for performance incentives, including any plans to hold back expenditures and the status of any future planning processes. You must include how the benefits and services that will be provided using Performance Incentive Funds relate to the issue of sustaining self-sufficiency and how these services will be coordinated with other services within the community that are funded from sources such as the county's single allocation, Welfare-to-Work grants and community college funds.

Project Title	Total Incentive Funds Planned for this project	Counts toward "Needy Family" definition? (25% cap)	Which of the purposes of TANF (or Title IV-A or IV-F) is met? Describe how the purpose is met through this project.	Page number in Attachment
New/Replacement Office Furniture and Equipment for CalWORKs And Child Welfare Services	\$69,715.00	Yes	TANF Goals #1, 2	1
TOTAL	\$69,715.00			

Submitted by: 
 Carol J. Huchingson, Social Services Director, County of Lake

Date: 09/28/2005

2005/2006 Performance Incentive Project Description

1. New/Replacement Office Furniture and Equipment for CalWORKs and Child Welfare Services (CWS)

Lake County Social Services is dedicated to the provision of assistance to families so that children may be cared for in their own homes and to end the dependency of families on government benefits by promoting job preparation and employment which is consistent with TANF Goals #1 and 2. We are in the process of moving our Child Welfare Services staff to a new location. Additional furnishings and equipment, an updated phone system, as well as the replacement of existing, damaged office furniture, will be required to better accommodate staff and clients to further promote the mission of this agency. Our Lower Lake facility which houses our CalWORKs eligibility staff is also in need of a new phone system. By providing staff with appropriate, functioning equipment, they are able to perform their jobs in the most efficient, effective manner which ultimately results in providing CalWORKs/WtW participants and “needy families” the best services available to lead them to self-sufficiency.

Although CWS provides services to a diverse group, a conservative estimate shows that ninety-five percent (95%) of CWS cases fulfill the CalWORKs or “needy families” criteria. Additional materials, services and equipment in excess of ten thousand dollars (\$10,000) will be utilized to complete this project.